

NC21011 (008)
HOME DEPARTMENT
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
PROVINCIAL	1,654	1,607,528,000	1,690,201,000
TOTAL	1,654	1,607,528,000	1,690,201,000

NC21011 (008)
HOME DEPARTMENT

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2020-2021**

**REVISED
ESTIMATES
2020-2021**

Rs

Rs

SUMMARY

FUNCTIONAL

011250	OTHERS	1,260,000	1,260,000
032106	FRONTIER WATCH AND WARD	145,632,000	199,053,000
032115	PROVINCIAL PUBLIC SAFETY COMMISSION	8,232,000	10,681,000
032116	DISRTICT PUBLIC SAFETY COMMISSION	43,149,000	49,660,000
036101	SECRETARIAT	1,409,255,000	1,429,547,000
TOTAL		1,607,528,000	1,690,201,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
TG4038	Tor Ghar Levies	43,882,000	45,011,000
AD4302	District Public Prosecutor Abbottabad	28,852,000	33,664,000
BD4146	District Public Safty Commission, Buner	1,728,000	2,353,000
BD4001	District Public Prosecutor Buner	13,097,000	19,523,000
BM4116	District Public Safty Commission Batagram	1,353,000	2,371,000
BU4342	District Public Safty Commission, Bannu	1,702,000	2,087,000
BU4115	District Public Prosecutor Bannu	26,673,000	27,910,000
CA4004	District Public Safty Commission, Charsadda	2,475,000	3,099,000
CA4001	District Public Prosecutor Charsadda	22,496,000	22,361,000
AD4299	District Public Safty Commission, Abbottabad.	2,730,000	3,945,000
AD4500	Regional Director Prosecution Abbottabad		4,441,000
BU4570	Regional Director Prosecution Bannu		4,791,000
DI4490	Regional Director Prosecution D I Khan		4,792,000
DP4170	Dir Levies	101,750,000	154,042,000
KT4500	Regional Director Prosecution Kohat		4,491,000
MR4800	Regional Director Prosecution Mardan		4,511,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR5790	Inspectorate of Explosives	265,000	14,000
PR5854	Lump Sum Allocation	237,000,000	230,000,000
PR5905	Strengthening of Prosecution Directorate PCMC & Planning Cell (Reg Act)	3,267,000	1,899,000
PR5906	Afghan Management & Repatriation Cell (Reg Act)	4,303,000	3,973,000
PR8620	Regional Director Prosecution Peshawar		4,711,000
SW4600	Regional Director Prosecution Swat		4,801,000
TG4037	District Public Prosecutor Tor Ghar	6,536,000	8,854,000
CL4020	District Public Safty Commission, Chitral	1,232,000	1,427,000
CL4152	District Public Prosecutor Chitral	15,004,000	17,835,000
DA4234	District Public Safty Commission, Dir Lower.	1,830,000	2,768,000
DA4001	District Public Prosecutor Dir Lower	15,580,000	23,959,000
DI4306	District Public Prosecutor DIKhan	29,937,000	28,454,000
DI4003	District Public Safty Commission, D.I.KHAN	1,567,000	2,290,000
DP4022	District Public Safty Commission, Dir Upper	2,081,000	2,053,000
DP4150	District Public Prosecutor Dir Upper	12,211,000	13,874,000
HG4009	District Public Safty Commission, Hangu	1,434,000	1,289,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
HG4122	District Public Prosecutor Hangu	8,403,000	8,061,000
HR4035	District Public Safty Commission, Haripur	1,445,000	2,320,000
HR4001	District Public Prosecutor Haripur	15,723,000	18,359,000
KD4001	District Public Safty Commission, Kohistan	1,119,000	708,000
KD4077	District Public Prosecutor Kohistan	5,938,000	5,608,000
KK4006	District Public Safty Commission, Karak	1,732,000	1,668,000
KK4206	District Public Prosecutor Karak	11,156,000	14,443,000
KT4320	District Public Safty Commission, Kohat	1,739,000	1,579,000
KT4004	District Public Prosecutor Kohat	22,018,000	18,556,000
LK4013	District Public Safty Commission, Lakki	1,394,000	1,351,000
LK4156	District Public Prosecutor Lakki	12,890,000	15,292,000
MA4284	District Public Safty Commission, Mansehra	1,432,000	1,770,000
MA4286	District Public Prosecutor Mansehra	20,522,000	22,503,000
MD4215	District Public Safty Commission, Malakand	1,625,000	1,433,000
MD4001	District Public Prosecutor Malakand	17,896,000	22,395,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
MR4005	District Public Safty Commission, Mardan	3,079,000	2,230,000
MR4004	District Public Prosecutor Mardan	31,079,000	39,526,000
NR4220	District Public Safty Commission, Nowshera	1,588,000	1,958,000
NR4006	District Public Prosecutor Nowshera	18,558,000	20,778,000
PR4026	Secretary Home & Tribal Affairs Department	548,697,000	469,321,000
PR4693	Armed Service Board	1,260,000	1,260,000
PR4601	Directorate of Prosecution (Provincial)	50,648,000	56,573,000
PR4646	Provincial Public Safty & Complaint Commission	8,232,000	10,681,000
PR4792	District Public Safty Commission, Peshawar	1,612,000	1,789,000
PR4611	District Public Prosector Peshawar	56,686,000	61,734,000
SH4141	District Public Safty Commission, Shangla	2,026,000	2,102,000
SH4003	District Public Prosecutor Shangla	11,710,000	13,791,000
SU4244	District Public Safty Commission, Swabi	1,587,000	1,332,000
SU4246	District Public Prosecutor Swabi	20,454,000	23,549,000
SW4314	District Public Safty Commission, Swat	1,811,000	2,082,000
SW4313	District Public Prosecutor Swat	39,817,000	54,474,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
TK4013	District Public Safty Commission, Tank	1,512,000	1,810,000
TK4120	District Public Prosecutor Tank	11,651,000	10,085,000
BM4001	District Public Prosecutor Battagram	7,238,000	8,173,000
KO4029	District Public Prosecutor Lower Kohistan	4,442,000	4,652,000
PR5996	Computerization of Arms License(Reg Act)	65,508,000	68,082,000
PR8498	Charities Commission Khyber Pakhtunkhwa	13,000,000	8,734,000
TG4036	District Public Safty Commission Torghar	1,316,000	1,846,000
TOTAL		1,607,528,000	1,690,201,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>929,026,000</u>	<u>1,016,916,000</u>
A011	PAY	<u>457,672,000</u>	<u>463,315,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>327,480,000</u>	<u>328,282,000</u>
A01101	Basic Pay Of Officer	326,557,000	327,870,000
A01103	Special Pay	198,000	217,000
A01105	Qualification Pay	54,000	195,000
A01106	Pay of contract officer	671,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>130,192,000</u>	<u>135,033,000</u>
A01151	Basic Pay Other Staff	130,164,000	134,984,000
A01152	Personal pay	28,000	49,000
A012	ALLOWANCES	<u>471,354,000</u>	<u>553,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>465,410,000</u>	<u>547,014,000</u>
A01201	Senior Post Allowance	113,000	76,000
A01202	House Rent Allowance	47,386,000	50,136,000
A01203	Conveyance Allowance	52,338,000	53,830,000
A01207	Washing Allowance	195,000	226,000
A01208	Dress Allowance	133,000	168,000
A0120D	Integrated Allowance	778,000	884,000
A0120E	Housing Subsidy Allowance	3,626,000	3,991,000
A0120N	Special allowances @ 30% of basic pay for Secretar	17,571,000	3,556,000
A0120Q	Fixed Daily Allowance	9,726,000	9,665,000
A0120X	Adhoc Allowance - 2010		9,000
A01210	Risk Allowance	9,880,000	45,417,000
A01217	Medical Allowance	26,137,000	27,070,000
A0121M	Adhoc Relief Allowance - 2012		3,000
A0121T	Adhoc Relief Allowance 2013	6,792,000	7,374,000
A01224	Entertainment Allowance	372,000	801,000
A01226	Computer Allowance	4,421,000	4,040,000
A01228	Orderly Allowance	336,000	385,000
A0122C	Adhoc Relief Allowance - 2015	4,798,000	5,056,000
A0122D	Special Risk Allowance	12,958,000	25,000,000
A0122M	Adhoc Releif Allowance 2016	31,625,000	32,144,000
A0122N	Special Conveyance Allowance to Disbalded Employees	390,000	294,000
A0122Y	Ad-hoc Relief Allowance 2017	42,178,000	45,662,000
A01233	Unattractive Area Allowance	7,158,000	9,274,000

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OBJECT	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
SUMMARY	Rs	Rs	
A01236	Deputation Allowance	198,000	246,000
A01238	Charge allowance	75,000	135,000
A01239	Special allowance	76,349,000	83,426,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	22,253,000	24,143,000
A0123G	Ad-hoc Relief Allowance-2018	42,036,000	46,174,000
A0123L	Scheduled Post Allowance for Police Officers	729,000	
A0123P	Ad-hoc Relief Allowance 2019	28,338,000	29,804,000
A0123U	Planning Performance Allowance		1,574,000
A0123V	Secretariat Performance Allowance		27,052,000
A01241	Utility allowance for electricity	964,000	550,000
A01248	Judicial Allowance	6,000	227,000
A01250	Incentive Allowance	5,139,000	5,218,000
A01260	Ration Allowance	2,380,000	2,376,000
A01261	Constabulary Allowance for Police Personnel	720,000	712,000
A01270	Other	7,312,000	316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,944,000</u>	<u>6,587,000</u>
A01271	Overtime Allowance	394,000	448,000
A01273	Honoraria	28,000	20,000
A01274	Medical Charges	2,593,000	3,880,000
A01278	Leave Salary	1,681,000	1,151,000
A01284	Firewood Allowance	1,248,000	1,088,000
A03	TOTAL OPERATING EXPENSES	<u>509,584,000</u>	<u>576,826,000</u>
A032	COMMUNICATIONS	<u>9,618,000</u>	<u>12,740,000</u>
A03201	Postage and Telegraph	999,000	1,776,000
A03202	Telephone and Trunk Call	8,618,000	10,964,000
A03203	Telex teleprinter and fax	1,000	
A033	UTILITIES	<u>6,987,000</u>	<u>15,010,000</u>
A03301	Gas	562,000	669,000
A03302	Water	22,000	1,230,000
A03303	Electricity	6,271,000	8,199,000
A03304	Hot and Cold Weather Charges	51,000	4,740,000
A03305	POL fore Generator	81,000	172,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A034	OCCUPANCY COSTS	<u>3,313,000</u>	<u>4,548,000</u>
A03402	Rent for Office Building	3,312,000	4,548,000
A03407	Rates and Taxes	1,000	
A036	MOTOR VEHICLES	<u>1,000</u>	<u>10,000</u>
A03603	Registration	1,000	10,000
A038	TRAVEL & TRANSPORTATION	<u>17,942,000</u>	<u>41,840,000</u>
A03801	Training - domestic	175,000	350,000
A03805	Travelling Allowance	11,848,000	33,747,000
A03806	Transportation of Goods	2,000	125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,830,000	7,446,000
A03808	Conveyance Charges	85,000	171,000
A03809	CNG Charges (Govt)	2,000	1,000
A039	GENERAL	<u>471,723,000</u>	<u>502,678,000</u>
A03901	Stationery	4,224,000	9,429,000
A03902	Printing and Publication	686,000	2,723,000
A03903	Conference/Seminars/Workshops/ Symposia		10,000
A03905	Newspapers Periodicals and Books	515,000	2,163,000
A03906	Uniforms and Protective Clothing	456,000	2,875,000
A03907	Advertising & Publicity	2,988,000	2,790,000
A03913	Contribution & subscription	1,260,000	1,260,000
A03914	Secret service expenditure	43,015,000	48,020,000
A03917	Law Charges	11,813,000	20,908,000
A03919	Payments to Other for Service Rendered	1,000	
A03936	Foreign/Inland Training Course Fee	2,000	1,972,000
A03970	Others	406,763,000	410,528,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,951,000</u>	<u>24,971,000</u>
A041	PENSION	<u>2,951,000</u>	<u>24,971,000</u>
A04106	Reimbursement of medical charges to pensioners		417,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
SUMMARY		Rs	Rs
OBJECT			
A04114	Superannuation Encashment of L.P.R	2,951,000	24,554,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>160,008,000</u>	<u>42,102,000</u>
A052	GRANTS-DOMESTIC	<u>160,008,000</u>	<u>42,102,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	5,000	2,102,000
A05270	To Others	160,003,000	40,000,000
A06	TOTAL TRANSFERS	<u>250,000</u>	<u>906,000</u>
A063	ENTERTAINMENT & GIFTS	<u>250,000</u>	<u>906,000</u>
A06301	Entertainments & Gifts	250,000	906,000
A09	TOTAL PHYSICAL ASSETS	<u>1,508,000</u>	<u>19,125,000</u>
A092	COMPUTER EQUIPMENT	<u>1,501,000</u>	<u>7,609,000</u>
A09201	Hardware	1,501,000	7,191,000
A09203	I.T. Equipment		418,000
A095	PURCHASE OF TRANSPORT	<u>2,000</u>	<u>6,000</u>
A09501	Transport	2,000	6,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,000</u>	<u>6,420,000</u>
A09601	Plant and Machinery	2,000	6,420,000
A097	PURCHASE FURNITURE & FIXTURE	<u>3,000</u>	<u>5,085,000</u>
A09701	Furniture and fixtures	3,000	5,085,000
A098	PURCHASE OF OTHER ASSETS		<u>5,000</u>
A09899	Others		5,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,201,000</u>	<u>9,355,000</u>
A130	TRANSPORT	<u>2,046,000</u>	<u>4,075,000</u>
A13001	Transport	2,046,000	4,075,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A131	MACHINERY AND EQUIPMENT	<u>1,271,000</u>	<u>3,045,000</u>
A13101	Machinery and Equipment	1,271,000	3,045,000
A132	FURNITURE AND FIXTURE	<u>773,000</u>	<u>1,495,000</u>
A13201	Furniture and Fixture	773,000	1,495,000
A133	BUILDINGS AND STRUCTURE	<u>68,000</u>	<u>88,000</u>
A13303	Other Buildings	68,000	88,000
A137	COMPUTER EQUIPMENT	<u>43,000</u>	<u>652,000</u>
A13701	Hardware	26,000	229,000
A13702	Software	15,000	163,000
A13703	I.T. Equipment	2,000	260,000
NET TOTAL		1,607,528,000	1,690,201,000

**NC21011 (008)
HOME DEPARTMENT**

011250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
01			
011			
0112			
011250			
PR4693			
Armed Service Board			
A03	TOTAL OPERATING EXPENSES	<u>1,260,000</u>	<u>1,260,000</u>
A039	TOTAL GENERAL	<u>1,260,000</u>	<u>1,260,000</u>
A03913	Contribution & subscription	<u>1,260,000</u>	<u>1,260,000</u>
001	Contribution & subscription	1,260,000	1,260,000
Armed Service Board		1,260,000	1,260,000

**NC21011 (008)
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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
TG4038 Tor Ghar Levies			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,240,000</u>	<u>43,938,000</u>
A011 TOTAL PAY	100	<u>18,220,000</u>	<u>18,606,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	100	<u>18,220,000</u>	<u>18,606,000</u>
A01151 Total Basic Pay Other Staff	<u>100</u>	<u>18,220,000</u>	<u>18,606,000</u>
A012 TOTAL ALLOWANCES		<u>25,020,000</u>	<u>25,332,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,989,000</u>	<u>25,329,000</u>
A01202 House Rent Allowance		1,654,000	1,663,000
A01203 Conveyance Allowance		2,189,000	2,197,000
A0120Q Fixed Daily Allowance		3,047,000	3,055,000
A01210 Risk Allowance		<u>7,139,000</u>	<u>7,165,000</u>
001 Risk Allowance		7,139,000	7,165,000
A01217 Medical Allowance		1,674,000	1,681,000
A0121T Adhoc Relief Allowance 2013		402,000	408,000
A0122C Adhoc Relief Allowance - 2015		271,000	273,000
A0122M Adhoc Relief Allowance 2016		1,379,000	1,388,000
A0122Y Ad-hoc Relief Allowance 2017		1,786,000	1,866,000
A01233 Unattractive Area Allowance		<u>1,116,000</u>	<u>1,127,000</u>
001 Unattractive Area Allowance		1,116,000	1,127,000
A0123G Ad-hoc Relief Allowance-2018		1,786,000	1,866,000
A0123P Ad-hoc Relief Allowance 2019		1,786,000	1,866,000
A01260 Ration Allowance		760,000	774,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>3,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>3,000</u>
001 Medical Charges		30,000	3,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
TG4038 Tor Ghar Levies			
A03 TOTAL OPERATING EXPENSES		<u>570,000</u>	<u>932,000</u>
A032 TOTAL COMMUNICATIONS		<u>8,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		8,000	10,000
A03202 Telephone and Trunk Call			10,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>62,000</u>
A03304 Hot and Cold Weather Charges		1,000	62,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>101,000</u>	<u>250,000</u>
A03805 Travelling Allowance		<u>56,000</u>	<u>100,000</u>
001 Travelling Allowance		56,000	100,000
A03806 Transportation of Goods			<u>100,000</u>
001 Transportation of Goods			100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>45,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		45,000	50,000
A039 TOTAL GENERAL		<u>460,000</u>	<u>600,000</u>
A03901 Stationery		<u>6,000</u>	<u>20,000</u>
001 Stationery		6,000	20,000
A03902 Printing and Publication		<u>8,000</u>	<u>20,000</u>
001 Printing and publication		8,000	20,000
A03906 Uniforms and Protective Clothing		400,000	500,000
A03907 Advertising & Publicity		<u>16,000</u>	<u>20,000</u>
001 Advertising and Publicity		16,000	20,000
A03914 Secret service expenditure		<u>15,000</u>	<u>20,000</u>
001 Secret Service Charges for CM		15,000	20,000
A03970 Others		<u>15,000</u>	<u>20,000</u>
002 Other Contingencies		15,000	20,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
TG4038 Tor Ghar Levies			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	
A09 TOTAL PHYSICAL ASSETS			<u>70,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>70,000</u>
A09601 Plant and Machinery			<u>70,000</u>
001 Plant and Machinery			70,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>69,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
TG4038 Tor Ghar Levies			
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		8,000	10,000
Tor Ghar Levies		43,882,000	45,011,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>99,984,000</u>	<u>147,962,000</u>
A011 TOTAL PAY	<u>206</u>	<u>41,282,000</u>	<u>41,471,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>2</u>	<u>400,000</u>	<u>658,000</u>
A01101 Total Basic Pay Of Officer	2	<u>400,000</u>	<u>658,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>204</u>	<u>40,882,000</u>	<u>40,813,000</u>
A01151 Total Basic Pay Other Staff	<u>204</u>	<u>40,882,000</u>	<u>40,813,000</u>
A012 TOTAL ALLOWANCES		<u>58,702,000</u>	<u>106,491,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>57,841,000</u>	<u>105,612,000</u>
A01202 House Rent Allowance		3,748,000	3,717,000
A01203 Conveyance Allowance		4,835,000	4,810,000
A01207 Washing Allowance		22,000	19,000
A0120Q Fixed Daily Allowance		6,679,000	6,610,000
A01210 Risk Allowance		<u>2,741,000</u>	<u>38,252,000</u>
001 Risk Allowance		2,741,000	38,252,000
A01217 Medical Allowance		3,619,000	3,576,000
A0121T Adhoc Relief Allowance 2013		876,000	862,000
A0122C Adhoc Relief Allowance - 2015		587,000	579,000
A0122D Special Risk Allowance		12,958,000	25,000,000
A0122M Adhoc Relief Allowance 2016		3,104,000	3,058,000
A0122Y Ad-hoc Relief Allowance 2017		4,037,000	4,305,000
A01233 Unattractive Area Allowance		<u>2,421,000</u>	<u>2,394,000</u>
001 Unattractive Area Allowance		2,421,000	2,394,000
A0123G Ad-hoc Relief Allowance-2018		4,037,000	4,305,000
A0123P Ad-hoc Relief Allowance 2019		4,036,000	4,034,000
A01250 Incentive Allowance		<u>1,801,000</u>	<u>1,777,000</u>
001 Incentive Allowance		1,801,000	1,777,000
A01260 Ration Allowance		1,620,000	1,602,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A01261 Constabulary Allowance for Police Personnel		720,000	712,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>861,000</u>	<u>879,000</u>
A01273 Honoraria			19,000
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		830,000	830,000
A03 TOTAL OPERATING EXPENSES		<u>1,319,000</u>	<u>4,629,000</u>
A032 TOTAL COMMUNICATIONS		<u>19,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		19,000	20,000
A033 TOTAL UTILITIES		<u>129,000</u>	<u>800,000</u>
A03303 Electricity		<u>128,000</u>	<u>500,000</u>
001 Electricity		128,000	500,000
A03304 Hot and Cold Weather Charges		1,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>889,000</u>	<u>1,157,000</u>
A03801 Training - domestic		<u>175,000</u>	<u>350,000</u>
001 PITE Domestic		175,000	
A03805 Travelling Allowance		<u>76,000</u>	<u>150,000</u>
001 Travelling Allowance		76,000	150,000
A03806 Transportation of Goods		<u>1,000</u>	<u>20,000</u>
001 Transportation of Goods		1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>637,000</u>	<u>637,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		637,000	637,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A039 TOTAL GENERAL		<u>282,000</u>	<u>2,652,000</u>
A03901 Stationery		<u>68,000</u>	<u>110,000</u>
001 Stationery		68,000	110,000
A03902 Printing and Publication		<u>17,000</u>	<u>17,000</u>
001 Printing and publication		17,000	17,000
A03906 Uniforms and Protective Clothing		15,000	2,300,000
A03907 Advertising & Publicity		<u>42,000</u>	<u>65,000</u>
001 Advertising and Publicity		42,000	65,000
A03970 Others		<u>140,000</u>	<u>160,000</u>
001 Others		75,000	
002 Other Contingencies		65,000	160,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	900,000
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>444,000</u>	<u>551,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>400,000</u>

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A13001 Transport		<u>300,000</u>	<u>400,000</u>
001 Transport		300,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>33,000</u>	<u>40,000</u>
001 Machinery and Equipment		33,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>43,000</u>	<u>43,000</u>
A13201 Furniture and Fixture		43,000	43,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>68,000</u>	<u>68,000</u>
A13303 Other Buildings		<u>68,000</u>	<u>68,000</u>
001 Other Buildings.		68,000	68,000
Dir Levies		101,750,000	154,042,000

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032115 PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646 Provincial Public Safty & Complaint Commission			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,793,000</u>	<u>9,716,000</u>
A011 TOTAL PAY	14	<u>4,210,000</u>	<u>4,932,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,489,000</u>	<u>3,113,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,489,000</u>	<u>3,113,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,721,000</u>	<u>1,819,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,721,000</u>	<u>1,819,000</u>
A012 TOTAL ALLOWANCES		<u>3,583,000</u>	<u>4,784,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,533,000</u>	<u>4,474,000</u>
A01202 House Rent Allowance		466,000	677,000
A01203 Conveyance Allowance		437,000	550,000
A01207 Washing Allowance		4,000	6,000
A01208 Dress Allowance		2,000	3,000
A0120D Integrated Allowance		16,000	17,000
A0120N Special allowances @ 30% of basic pay for Secretar			71,000
A01217 Medical Allowance		236,000	314,000
A0121T Adhoc Relief Allowance 2013		84,000	85,000
A01226 Computer Allowance		42,000	48,000
A0122C Adhoc Relief Allowance - 2015		58,000	61,000
A0122M Adhoc Releif Allowance 2016		308,000	372,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		409,000	558,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		712,000	633,000
A0123G Ad-hoc Relief Allowance-2018		409,000	558,000

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032115 PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646 Provincial Public Safty & Complaint Commission			
A0123P Ad-hoc Relief Allowance 2019		314,000	430,000
A0123V Secretariat Performance Allowance			79,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>310,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>60,000</u>
001 Medical Charges		30,000	60,000
A01278 Leave Salary		<u>20,000</u>	<u>250,000</u>
001 Leave Salary		20,000	250,000
A03 TOTAL OPERATING EXPENSES		<u>353,000</u>	<u>805,000</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>205,000</u>
A03201 Postage and Telegraph		21,000	25,000
A03202 Telephone and Trunk Call		94,000	180,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>18,000</u>
A03304 Hot and Cold Weather Charges		1,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>270,000</u>
A03805 Travelling Allowance		<u>54,000</u>	<u>80,000</u>
001 Travelling Allowance		54,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>96,000</u>	<u>190,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	190,000
A039 TOTAL GENERAL		<u>87,000</u>	<u>312,000</u>
A03901 Stationery		<u>33,000</u>	<u>80,000</u>
001 Stationery		33,000	80,000
A03902 Printing and Publication		<u>4,000</u>	<u>20,000</u>

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032115 PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646 Provincial Public Safty & Complaint Commission			
001 Printing and publication		4,000	20,000
A03905 Newspapers Periodicals and Books		6,000	12,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>150,000</u>
001 Advertising and Publicity		5,000	150,000
A03970 Others		<u>39,000</u>	<u>50,000</u>
001 Others		14,000	
002 Other Contingencies		25,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>83,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT		<u>49,000</u>	<u>100,000</u>
A13001 Transport		<u>49,000</u>	<u>100,000</u>
001 Transport		49,000	100,000

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032115 PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646 Provincial Public Safty & Complaint Commission			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>60,000</u>
001 Machinery and Equipment		34,000	60,000
Provincial Public Safty & Complaint Commission		8,232,000	10,681,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BD4146 District Public Safty Commission, Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,619,000</u>	<u>2,153,000</u>
A011 TOTAL PAY	4	<u>1,195,000</u>	<u>1,095,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>700,000</u>	<u>590,000</u>
A01101 Total Basic Pay Of Officer	2	<u>700,000</u>	<u>590,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>495,000</u>	<u>505,000</u>
A01151 Total Basic Pay Other Staff	2	<u>495,000</u>	<u>505,000</u>
A012 TOTAL ALLOWANCES		<u>424,000</u>	<u>1,058,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>372,000</u>	<u>1,028,000</u>
A01202 House Rent Allowance		44,000	92,000
A01203 Conveyance Allowance		56,000	126,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		36,000	67,000
A0121T Adhoc Relief Allowance 2013		10,000	23,000
A01226 Computer Allowance		9,000	12,000
A0122C Adhoc Relief Allowance - 2015		7,000	16,000
A0122M Adhoc Releif Allowance 2016		37,000	83,000
A0122Y Ad-hoc Relief Allowance 2017		48,000	113,000
A01233 Unattractive Area Allowance		<u>24,000</u>	<u>36,000</u>
001 Unattractive Area Allowance		24,000	36,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			274,000
A0123G Ad-hoc Relief Allowance-2018		48,000	113,000
A0123P Ad-hoc Relief Allowance 2019		48,000	67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>52,000</u>	<u>30,000</u>
A01273 Honoraria		1,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BD4146 District Public Safty Commission, Buner			
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>21,000</u>	
001 Leave Salary		21,000	
A03 TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>50,000</u>
A03201 Postage and Telegraph		8,000	10,000
A03202 Telephone and Trunk Call		40,000	40,000
A033 TOTAL UTILITIES		<u>9,000</u>	<u>70,000</u>
A03303 Electricity		<u>8,000</u>	<u>10,000</u>
001 Electricity		8,000	10,000
A03304 Hot and Cold Weather Charges		1,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance		15,000	30,000
A039 TOTAL GENERAL		<u>21,000</u>	<u>30,000</u>
A03901 Stationery		<u>15,000</u>	<u>20,000</u>
001 Stationery		15,000	20,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		1,000	
002 Other Contingencies		5,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BD4146 District Public Safty Commission, Buner			
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment		8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		5,000	10,000
District Public Safty Commission, Buner		1,728,000	2,353,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BM4116 District Public Safty Commission Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,139,000</u>	<u>2,031,000</u>
A011 TOTAL PAY	4	<u>657,000</u>	<u>1,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>273,000</u>	<u>841,000</u>
A01101 Total Basic Pay Of Officer	2	<u>273,000</u>	<u>841,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>384,000</u>	<u>384,000</u>
A01151 Total Basic Pay Other Staff	2	<u>384,000</u>	<u>384,000</u>
A012 TOTAL ALLOWANCES		<u>482,000</u>	<u>806,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>450,000</u>	<u>806,000</u>
A01202 House Rent Allowance		62,000	124,000
A01203 Conveyance Allowance		92,000	151,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		47,000	67,000
A0121T Adhoc Relief Allowance 2013		4,000	10,000
A01226 Computer Allowance		8,000	18,000
A0122C Adhoc Relief Allowance - 2015		3,000	7,000
A0122M Adhoc Releif Allowance 2016		41,000	67,000
A0122Y Ad-hoc Relief Allowance 2017		51,000	100,000
A01233 Unattractive Area Allowance		<u>35,000</u>	<u>56,000</u>
001 Unattractive Area Allowance		35,000	56,000
A0123G Ad-hoc Relief Allowance-2018		51,000	100,000
A0123P Ad-hoc Relief Allowance 2019		51,000	100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	

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HOME DEPARTMENT**

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BM4116 District Public Safty Commission Batagram			
001 Medical Charges		30,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>203,000</u>	<u>320,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		2,000	2,000
A033 TOTAL UTILITIES		<u>16,000</u>	<u>26,000</u>
A03303 Electricity		<u>15,000</u>	<u>17,000</u>
001 Electricity		15,000	17,000
A03304 Hot and Cold Weather Charges		1,000	9,000
A034 TOTAL OCCUPANCY COSTS		<u>144,000</u>	<u>212,000</u>
A03402 Rent for Office Building		144,000	212,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>40,000</u>
A03805 Travelling Allowance		<u>17,000</u>	<u>40,000</u>
001 Travelling Allowance		17,000	40,000
A039 TOTAL GENERAL		<u>24,000</u>	<u>40,000</u>
A03901 Stationery		<u>6,000</u>	<u>10,000</u>
001 Stationery		6,000	10,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>15,000</u>
001 Advertising and Publicity		8,000	15,000
A03970 Others		<u>10,000</u>	<u>15,000</u>
001 Others		5,000	

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HOME DEPARTMENT**

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BM4116 District Public Safty Commission Batagram			
002 Other Contingencies		5,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment		5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		5,000	15,000
District Public Safty Commission Batagram		1,353,000	2,371,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BU4342 District Public Safty Commission, Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,576,000</u>	<u>1,938,000</u>
A011 TOTAL PAY	4	<u>998,000</u>	<u>1,181,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>738,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>738,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>398,000</u>	<u>443,000</u>
A01151 Total Basic Pay Other Staff	2	<u>398,000</u>	<u>443,000</u>
A012 TOTAL ALLOWANCES		<u>578,000</u>	<u>757,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>546,000</u>	<u>727,000</u>
A01202 House Rent Allowance		77,000	95,000
A01203 Conveyance Allowance		116,000	136,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		54,000	67,000
A0121T Adhoc Relief Allowance 2013		10,000	20,000
A01226 Computer Allowance		18,000	20,000
A0122C Adhoc Relief Allowance - 2015		7,000	14,000
A0122M Adhoc Releif Allowance 2016		52,000	79,000
A0122Y Ad-hoc Relief Allowance 2017		69,000	108,000
A0123G Ad-hoc Relief Allowance-2018		69,000	108,000
A0123P Ad-hoc Relief Allowance 2019		69,000	74,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>30,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	

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HOME DEPARTMENT**

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BU4342 District Public Safty Commission, Bannu			
A03 TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>119,000</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>48,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		40,000	40,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		1,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance		30,000	30,000
A039 TOTAL GENERAL		<u>32,000</u>	<u>36,000</u>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03902 Printing and Publication		<u>6,000</u>	<u>6,000</u>
001 Printing and publication		6,000	6,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		1,000	
002 Other Contingencies		5,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BU4342 District Public Safty Commission, Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>4,000</u>	<u>20,000</u>
001 Machinery and Equipment		4,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
District Public Safty Commission, Bannu		1,702,000	2,087,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CA4004 District Public Safty Commission, Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,260,000</u>	<u>2,697,000</u>
A011 TOTAL PAY	4	<u>1,479,000</u>	<u>1,661,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>755,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>755,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>879,000</u>	<u>906,000</u>
A01151 Total Basic Pay Other Staff	2	<u>873,000</u>	<u>890,000</u>
A01152 Personal pay		6,000	16,000
A012 TOTAL ALLOWANCES		<u>781,000</u>	<u>1,036,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>749,000</u>	<u>976,000</u>
A01202 House Rent Allowance		77,000	104,000
A01203 Conveyance Allowance		116,000	146,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		54,000	73,000
A0121T Adhoc Relief Allowance 2013		25,000	35,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		17,000	23,000
A0122M Adhoc Releif Allowance 2016		89,000	121,000
A0122Y Ad-hoc Relief Allowance 2017		116,000	165,000
A0123G Ad-hoc Relief Allowance-2018		116,000	165,000
A0123P Ad-hoc Relief Allowance 2019		116,000	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>60,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>60,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CA4004 District Public Safty Commission, Charsadda			
001 Medical Charges		30,000	60,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>184,000</u>	<u>347,000</u>
A032 TOTAL COMMUNICATIONS		<u>73,000</u>	<u>133,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		67,000	127,000
A033 TOTAL UTILITIES		<u>46,000</u>	<u>66,000</u>
A03303 Electricity		<u>45,000</u>	<u>60,000</u>
001 Electricity		45,000	60,000
A03304 Hot and Cold Weather Charges		1,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>58,000</u>
A03805 Travelling Allowance		<u>30,000</u>	<u>58,000</u>
001 Travelling Allowance		30,000	58,000
A039 TOTAL GENERAL		<u>35,000</u>	<u>90,000</u>
A03901 Stationery		<u>20,000</u>	<u>25,000</u>
001 Stationery		20,000	25,000
A03907 Advertising & Publicity		<u>2,000</u>	<u>40,000</u>
001 Advertising and Publicity		2,000	40,000
A03970 Others		<u>13,000</u>	<u>25,000</u>
001 Others		8,000	25,000
002 Other Contingencies		5,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CA4004 District Public Safty Commission, Charsadda			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>55,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>35,000</u>
001 Machinery and Equipment		20,000	35,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		10,000	20,000
District Public Safty Commission, Charsadda		2,475,000	3,099,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
AD4299 District Public Safty Commission, Abbottabad.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,652,000</u>	<u>3,802,000</u>
A011 TOTAL PAY	4	<u>1,184,000</u>	<u>1,511,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>870,000</u>	<u>1,170,000</u>
A01101 Total Basic Pay Of Officer	2	<u>870,000</u>	<u>1,170,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>314,000</u>	<u>341,000</u>
A01151 Total Basic Pay Other Staff	2	<u>314,000</u>	<u>341,000</u>
A012 TOTAL ALLOWANCES		<u>1,468,000</u>	<u>2,291,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,407,000</u>	<u>2,291,000</u>
A01202 House Rent Allowance		74,000	96,000
A01203 Conveyance Allowance		150,000	173,000
A0120D Integrated Allowance		5,000	6,000
A0120E Housing Subsidy Allowance		117,000	118,000
A0120N Special allowances @ 30% of basic pay for Secretar		170,000	259,000
A01217 Medical Allowance		76,000	90,000
A0121T Adhoc Relief Allowance 2013		24,000	27,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		16,000	18,000
A0122M Adhoc Releif Allowance 2016		72,000	110,000
A0122N Special Conveyance Allowance to Disbaled Employees		36,000	
A0122Y Ad-hoc Relief Allowance 2017		114,000	152,000
A01233 Unattractive Area Allowance			<u>6,000</u>
001 Unattractive Area Allowance			6,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		364,000	1,002,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
AD4299 District Public Safty Commission, Abbottabad.			
A0123G Ad-hoc Relief Allowance-2018		114,000	152,000
A0123P Ad-hoc Relief Allowance 2019		57,000	64,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>61,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
A03 TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>143,000</u>
A032 TOTAL COMMUNICATIONS		<u>7,000</u>	<u>44,000</u>
A03201 Postage and Telegraph		4,000	3,000
A03202 Telephone and Trunk Call		3,000	41,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>20,000</u>
A03304 Hot and Cold Weather Charges		1,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>61,000</u>
A03805 Travelling Allowance		<u>50,000</u>	<u>61,000</u>
001 Travelling Allowance		50,000	61,000
A039 TOTAL GENERAL		<u>19,000</u>	<u>18,000</u>
A03901 Stationery		<u>8,000</u>	<u>8,000</u>
001 Stationery		8,000	8,000
A03902 Printing and Publication		<u>4,000</u>	<u>4,000</u>
001 Printing and publication		4,000	4,000
A03907 Advertising & Publicity		<u>1,000</u>	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
AD4299 District Public Safty Commission, Abbottabad.			
001 Advertising and Publicity		1,000	
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		1,000	
002 Other Contingencies		5,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
District Public Safty Commission, Abbottabad.		2,730,000	3,945,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CL4020 District Public Safty Commission, Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,141,000</u>	<u>1,329,000</u>
A011 TOTAL PAY	4	<u>830,000</u>	<u>781,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>594,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>594,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>230,000</u>	<u>187,000</u>
A01151 Total Basic Pay Other Staff	2	<u>230,000</u>	<u>187,000</u>
A012 TOTAL ALLOWANCES		<u>311,000</u>	<u>548,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>269,000</u>	<u>498,000</u>
A01202 House Rent Allowance		32,000	56,000
A01203 Conveyance Allowance		48,000	78,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		26,000	40,000
A0121T Adhoc Relief Allowance 2013		5,000	12,000
A01226 Computer Allowance		8,000	18,000
A0122C Adhoc Relief Allowance - 2015		4,000	9,000
A0122M Adhoc Releif Allowance 2016		21,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		28,000	69,000
A01233 Unattractive Area Allowance		<u>36,000</u>	<u>57,000</u>
001 Unattractive Area Allowance		36,000	57,000
A0123G Ad-hoc Relief Allowance-2018		28,000	69,000
A0123P Ad-hoc Relief Allowance 2019		28,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>50,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CL4020 District Public Safty Commission, Chitral			
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		10,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>78,000</u>
A032 TOTAL COMMUNICATIONS		<u>37,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		7,000	7,000
A03202 Telephone and Trunk Call		30,000	
A033 TOTAL UTILITIES		<u>1,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		1,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance		20,000	30,000
A039 TOTAL GENERAL		<u>19,000</u>	<u>16,000</u>
A03901 Stationery		<u>4,000</u>	<u>10,000</u>
001 Stationery		4,000	10,000
A03902 Printing and Publication		<u>4,000</u>	
001 Printing and publication		4,000	
A03907 Advertising & Publicity		<u>5,000</u>	
001 Advertising and Publicity		5,000	
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		1,000	
002 Other Contingencies		5,000	6,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CL4020 District Public Safty Commission, Chitral			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment		8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		5,000	10,000
District Public Safty Commission, Chitral		1,232,000	1,427,000

**NC21011 (008)
HOME DEPARTMENT**

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DA4234 District Public Safty Commission, Dir Lower.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,746,000</u>	<u>2,074,000</u>
A011 TOTAL PAY	4	<u>1,033,000</u>	<u>1,080,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>644,000</u>	<u>679,000</u>
A01101 Total Basic Pay Of Officer	2	<u>644,000</u>	<u>679,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>389,000</u>	<u>401,000</u>
A01151 Total Basic Pay Other Staff	2	<u>389,000</u>	<u>401,000</u>
A012 TOTAL ALLOWANCES		<u>713,000</u>	<u>994,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>666,000</u>	<u>949,000</u>
A01202 House Rent Allowance		77,000	79,000
A01203 Conveyance Allowance		116,000	101,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		54,000	60,000
A0121T Adhoc Relief Allowance 2013		15,000	16,000
A01226 Computer Allowance		18,000	14,000
A0122C Adhoc Relief Allowance - 2015		10,000	27,000
A0122M Adhoc Releif Allowance 2016		68,000	93,000
A0122Y Ad-hoc Relief Allowance 2017		87,000	97,000
A01233 Unattractive Area Allowance		<u>42,000</u>	<u>33,000</u>
001 Unattractive Area Allowance		42,000	33,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			273,000
A0123G Ad-hoc Relief Allowance-2018		87,000	97,000
A0123P Ad-hoc Relief Allowance 2019		87,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>45,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DA4234 District Public Safty Commission, Dir Lower.			
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		15,000	15,000
A03 TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>173,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>33,000</u>
A03201 Postage and Telegraph		2,000	3,000
A03202 Telephone and Trunk Call		24,000	30,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>90,000</u>
A03304 Hot and Cold Weather Charges		1,000	90,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance		30,000	30,000
A039 TOTAL GENERAL		<u>14,000</u>	<u>20,000</u>
A03901 Stationery		<u>8,000</u>	<u>10,000</u>
001 Stationery		8,000	10,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		1,000	10,000
002 Other Contingencies		5,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>501,000</u>

**NC21011 (008)
HOME DEPARTMENT**

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DA4234 District Public Safty Commission, Dir Lower.			
A041 TOTAL PENSION		<u>1,000</u>	<u>501,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	501,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>6,000</u>	<u>10,000</u>
001 Machinery and Equipment		6,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		6,000	10,000
District Public Safty Commission, Dir Lower.		1,830,000	2,768,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DI4003 District Public Safty Commission, D.I.KHAN			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,234,000</u>	<u>1,989,000</u>
A011 TOTAL PAY	4	<u>860,000</u>	<u>1,010,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>570,000</u>	<u>682,000</u>
A01101 Total Basic Pay Of Officer	2	<u>570,000</u>	<u>682,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>290,000</u>	<u>328,000</u>
A01151 Total Basic Pay Other Staff	2	<u>290,000</u>	<u>328,000</u>
A012 TOTAL ALLOWANCES		<u>374,000</u>	<u>979,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>342,000</u>	<u>949,000</u>
A01202 House Rent Allowance		48,000	97,000
A01203 Conveyance Allowance		77,000	129,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		35,000	64,000
A0121T Adhoc Relief Allowance 2013		4,000	16,000
A01226 Computer Allowance		17,000	18,000
A0122C Adhoc Relief Allowance - 2015		3,000	11,000
A0122M Adhoc Releif Allowance 2016		33,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		40,000	101,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			274,000
A0123G Ad-hoc Relief Allowance-2018		40,000	101,000
A0123P Ad-hoc Relief Allowance 2019		40,000	57,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>30,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DI4003 District Public Safty Commission, D.I.KHAN			
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>322,000</u>	<u>281,000</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		35,000	10,000
A033 TOTAL UTILITIES		<u>51,000</u>	<u>40,000</u>
A03303 Electricity		<u>50,000</u>	<u>30,000</u>
001 Electricity		50,000	30,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A034 TOTAL OCCUPANCY COSTS		<u>120,000</u>	<u>170,000</u>
A03402 Rent for Office Building		120,000	170,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>
A03805 Travelling Allowance		<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance		10,000	10,000
A039 TOTAL GENERAL		<u>101,000</u>	<u>46,000</u>
A03901 Stationery		<u>80,000</u>	<u>20,000</u>
001 Stationery		80,000	20,000
A03902 Printing and Publication		<u>1,000</u>	<u>1,000</u>
001 Printing and publication		1,000	1,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>15,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DI4003 District Public Safty Commission, D.I.KHAN			
001 Advertising and Publicity		15,000	15,000
A03970 Others		<u>5,000</u>	<u>10,000</u>
001 Others		5,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>5,000</u>	<u>10,000</u>
001 Machinery and Equipment		5,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		5,000	10,000
District Public Safty Commission, D.I.KHAN		1,567,000	2,290,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DP4022 District Public Safty Commission, Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,719,000</u>	<u>1,471,000</u>
A011 TOTAL PAY	4	<u>1,073,000</u>	<u>796,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>238,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>473,000</u>	<u>558,000</u>
A01151 Total Basic Pay Other Staff	2	<u>473,000</u>	<u>558,000</u>
A012 TOTAL ALLOWANCES		<u>646,000</u>	<u>675,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>631,000</u>
A01202 House Rent Allowance		74,000	77,000
A01203 Conveyance Allowance		111,000	116,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		50,000	51,000
A0121T Adhoc Relief Allowance 2013		12,000	12,000
A01226 Computer Allowance		17,000	18,000
A0122C Adhoc Relief Allowance - 2015		8,000	8,000
A0122M Adhoc Releif Allowance 2016		59,000	61,000
A0122Y Ad-hoc Relief Allowance 2017		75,000	80,000
A01233 Unattractive Area Allowance		<u>41,000</u>	<u>42,000</u>
001 Unattractive Area Allowance		41,000	42,000
A0123G Ad-hoc Relief Allowance-2018		75,000	80,000
A0123P Ad-hoc Relief Allowance 2019		75,000	80,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>44,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DP4022 District Public Safty Commission, Dir Upper			
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		13,000	13,000
A03 TOTAL OPERATING EXPENSES		<u>341,000</u>	<u>557,000</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>48,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		40,000	40,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>90,000</u>
A03303 Electricity		<u>10,000</u>	<u>10,000</u>
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		1,000	80,000
A034 TOTAL OCCUPANCY COSTS		<u>207,000</u>	<u>239,000</u>
A03402 Rent for Office Building		207,000	239,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>120,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>120,000</u>
001 Travelling Allowance		20,000	120,000
A039 TOTAL GENERAL		<u>55,000</u>	<u>60,000</u>
A03901 Stationery		<u>8,000</u>	<u>10,000</u>
001 Stationery		8,000	10,000
A03902 Printing and Publication		<u>1,000</u>	
001 Printing and publication		1,000	
A03907 Advertising & Publicity		<u>40,000</u>	<u>40,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DP4022 District Public Safty Commission, Dir Upper			
001 Advertising and Publicity		40,000	40,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		1,000	10,000
002 Other Contingencies		5,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>25,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>15,000</u>
001 Machinery and Equipment		10,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
District Public Safty Commission, Dir Upper		2,081,000	2,053,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HG4009 District Public Safty Commission, Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,263,000</u>	<u>1,115,000</u>
A011 TOTAL PAY	4	<u>762,000</u>	<u>623,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>315,000</u>	<u>316,000</u>
A01101 Total Basic Pay Of Officer	2	<u>315,000</u>	<u>316,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>447,000</u>	<u>307,000</u>
A01151 Total Basic Pay Other Staff	2	<u>447,000</u>	<u>307,000</u>
A012 TOTAL ALLOWANCES		<u>501,000</u>	<u>492,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>469,000</u>	<u>462,000</u>
A01202 House Rent Allowance		70,000	68,000
A01203 Conveyance Allowance		102,000	105,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		50,000	48,000
A0121T Adhoc Relief Allowance 2013		6,000	7,000
A01226 Computer Allowance		14,000	18,000
A0122C Adhoc Relief Allowance - 2015		7,000	8,000
A0122M Adhoc Releif Allowance 2016		39,000	37,000
A0122Y Ad-hoc Relief Allowance 2017		55,000	55,000
A01233 Unattractive Area Allowance		<u>1,000</u>	
001 Unattractive Area Allowance		1,000	
A0123G Ad-hoc Relief Allowance-2018		55,000	55,000
A0123P Ad-hoc Relief Allowance 2019		55,000	55,000
A01241 Utility allowance for electricity		4,000	
A01248 Judicial Allowance		6,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>30,000</u>
A01273 Honoraria		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HG4009 District Public Safty Commission, Hangu			
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>144,000</u>
A032 TOTAL COMMUNICATIONS		<u>104,000</u>	<u>64,000</u>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		100,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>40,000</u>
001 Travelling Allowance		20,000	40,000
A039 TOTAL GENERAL		<u>26,000</u>	<u>40,000</u>
A03901 Stationery		<u>15,000</u>	<u>20,000</u>
001 Stationery		15,000	20,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>10,000</u>
001 Advertising and Publicity		5,000	10,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		1,000	10,000
002 Other Contingencies		5,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HG4009 District Public Safty Commission, Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>15,000</u>
001 Machinery and Equipment		10,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		10,000	15,000
District Public Safty Commission, Hangu		1,434,000	1,289,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HR4035 District Public Safty Commission, Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,392,000</u>	<u>2,209,000</u>
A011 TOTAL PAY	4	<u>927,000</u>	<u>1,026,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>656,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>656,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>327,000</u>	<u>370,000</u>
A01151 Total Basic Pay Other Staff	2	<u>327,000</u>	<u>370,000</u>
A012 TOTAL ALLOWANCES		<u>465,000</u>	<u>1,183,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>414,000</u>	<u>1,153,000</u>
A01202 House Rent Allowance		65,000	110,000
A01203 Conveyance Allowance		94,000	146,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		48,000	67,000
A0121T Adhoc Relief Allowance 2013		3,000	14,000
A01226 Computer Allowance		12,000	12,000
A0122C Adhoc Relief Allowance - 2015		2,000	9,000
A0122M Adhoc Releif Allowance 2016		40,000	74,000
A0122Y Ad-hoc Relief Allowance 2017		49,000	103,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			456,000
A0123G Ad-hoc Relief Allowance-2018		49,000	103,000
A0123P Ad-hoc Relief Allowance 2019		47,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>30,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HR4035 District Public Safty Commission, Haripur			
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>37,000</u>	<u>81,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>10,000</u>
A03201 Postage and Telegraph		1,000	5,000
A03202 Telephone and Trunk Call		1,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>10,000</u>	<u>30,000</u>
001 Travelling Allowance		10,000	30,000
A039 TOTAL GENERAL		<u>25,000</u>	<u>41,000</u>
A03901 Stationery		<u>6,000</u>	<u>15,000</u>
001 Stationery		6,000	15,000
A03902 Printing and Publication		<u>6,000</u>	<u>6,000</u>
001 Printing and publication		6,000	6,000
A03970 Others		<u>13,000</u>	<u>20,000</u>
001 Others		8,000	
002 Other Contingencies		5,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HR4035 District Public Safty Commission, Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment		10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		5,000	10,000
District Public Safty Commission, Haripur		1,445,000	2,320,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KD4001 District Public Safty Commission, Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,071,000</u>	<u>650,000</u>
A011 TOTAL PAY	4	<u>920,000</u>	<u>347,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>196,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>196,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>320,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff	2	<u>320,000</u>	<u>151,000</u>
A012 TOTAL ALLOWANCES		<u>151,000</u>	<u>303,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>149,000</u>	<u>303,000</u>
A01202 House Rent Allowance		17,000	34,000
A01203 Conveyance Allowance		21,000	52,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		18,000	27,000
A0121T Adhoc Relief Allowance 2013		3,000	7,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		2,000	5,000
A0122M Adhoc Releif Allowance 2016		11,000	28,000
A0122Y Ad-hoc Relief Allowance 2017		15,000	35,000
A01233 Unattractive Area Allowance		<u>18,000</u>	<u>30,000</u>
001 Unattractive Area Allowance		18,000	30,000
A0123G Ad-hoc Relief Allowance-2018		15,000	35,000
A0123P Ad-hoc Relief Allowance 2019		15,000	35,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KD4001 District Public Safty Commission, Kohistan			
001 Medical Charges		1,000	
A03 TOTAL OPERATING EXPENSES		<u>45,000</u>	<u>48,000</u>
A032 TOTAL COMMUNICATIONS		<u>6,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		1,000	
A033 TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>
A03303 Electricity		<u>20,000</u>	<u>20,000</u>
001 Electricity		20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>10,000</u>
A03805 Travelling Allowance		<u>5,000</u>	<u>10,000</u>
001 Travelling Allowance		5,000	10,000
A039 TOTAL GENERAL		<u>14,000</u>	<u>13,000</u>
A03901 Stationery		<u>8,000</u>	<u>8,000</u>
001 Stationery		8,000	8,000
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03970 Others		<u>5,000</u>	<u>5,000</u>
001 Others		1,000	5,000
002 Other Contingencies		4,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KD4001 District Public Safty Commission, Kohistan			
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
District Public Safty Commission, Kohistan		1,119,000	708,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KK4006 District Public Safty Commission, Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,632,000</u>	<u>1,605,000</u>
A011 TOTAL PAY	4	<u>941,000</u>	<u>948,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>389,000</u>	<u>384,000</u>
A01101 Total Basic Pay Of Officer	2	<u>389,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>552,000</u>	<u>564,000</u>
A01151 Total Basic Pay Other Staff	2	<u>552,000</u>	<u>564,000</u>
A012 TOTAL ALLOWANCES		<u>691,000</u>	<u>657,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>640,000</u>	<u>657,000</u>
A01202 House Rent Allowance		77,000	77,000
A01203 Conveyance Allowance		116,000	116,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		19,000	19,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		13,000	13,000
A0122M Adhoc Releif Allowance 2016		68,000	69,000
A0122Y Ad-hoc Relief Allowance 2017		90,000	95,000
A0123G Ad-hoc Relief Allowance-2018		90,000	95,000
A0123P Ad-hoc Relief Allowance 2019		90,000	95,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KK4006 District Public Safty Commission, Karak			
A03 TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>8,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		10,000	
A033 TOTAL UTILITIES		<u>31,000</u>	
A03302 Water		20,000	
A03303 Electricity		<u>10,000</u>	
001 Electricity		10,000	
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance		20,000	30,000
A039 TOTAL GENERAL		<u>14,000</u>	<u>15,000</u>
A03901 Stationery		<u>8,000</u>	<u>5,000</u>
001 Stationery		8,000	5,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		1,000	
002 Other Contingencies		5,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KK4006 District Public Safty Commission, Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>5,000</u>
001 Machinery and Equipment		8,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		8,000	5,000
District Public Safty Commission, Karak		1,732,000	1,668,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KT4320 District Public Safty Commission, Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,616,000</u>	<u>1,491,000</u>
A011 TOTAL PAY	4	<u>998,000</u>	<u>808,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>402,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>402,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>398,000</u>	<u>406,000</u>
A01151 Total Basic Pay Other Staff	2	<u>398,000</u>	<u>406,000</u>
A012 TOTAL ALLOWANCES		<u>618,000</u>	<u>683,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>567,000</u>	<u>583,000</u>
A01202 House Rent Allowance		77,000	77,000
A01203 Conveyance Allowance		116,000	116,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		36,000	36,000
A0121T Adhoc Relief Allowance 2013		15,000	15,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		13,000	13,000
A0122M Adhoc Releif Allowance 2016		59,000	59,000
A0122Y Ad-hoc Relief Allowance 2017		76,000	81,000
A0123G Ad-hoc Relief Allowance-2018		76,000	81,000
A0123P Ad-hoc Relief Allowance 2019		76,000	81,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>100,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>100,000</u>
001 Medical Charges		30,000	100,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KT4320 District Public Safty Commission, Kohat			
A03 TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>72,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		3,000	
A03202 Telephone and Trunk Call		30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>20,000</u>
A03805 Travelling Allowance		<u>11,000</u>	<u>20,000</u>
001 Travelling Allowance		11,000	20,000
A039 TOTAL GENERAL		<u>67,000</u>	<u>22,000</u>
A03901 Stationery		<u>10,000</u>	<u>10,000</u>
001 Stationery		10,000	10,000
A03902 Printing and Publication		<u>3,000</u>	
001 Printing and publication		3,000	
A03905 Newspapers Periodicals and Books		4,000	
A03907 Advertising & Publicity		<u>38,000</u>	
001 Advertising and Publicity		38,000	
A03970 Others		<u>12,000</u>	<u>12,000</u>
001 Others		6,000	12,000
002 Other Contingencies		6,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KT4320 District Public Safty Commission, Kohat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>5,000</u>	<u>10,000</u>
001 Machinery and Equipment		5,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture		6,000	6,000
District Public Safty Commission, Kohat		1,739,000	1,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
LK4013 District Public Safty Commission, Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,309,000</u>	<u>1,230,000</u>
A011 TOTAL PAY	4	<u>856,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>360,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>360,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>256,000</u>	<u>340,000</u>
A01151 Total Basic Pay Other Staff	2	<u>256,000</u>	<u>340,000</u>
A012 TOTAL ALLOWANCES		<u>453,000</u>	<u>530,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>402,000</u>	<u>470,000</u>
A01202 House Rent Allowance		50,000	72,000
A01203 Conveyance Allowance		81,000	102,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		36,000	39,000
A0121T Adhoc Relief Allowance 2013		10,000	10,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		7,000	7,000
A0122M Adhoc Releif Allowance 2016		39,000	42,000
A0122Y Ad-hoc Relief Allowance 2017		52,000	58,000
A0123G Ad-hoc Relief Allowance-2018		52,000	58,000
A0123P Ad-hoc Relief Allowance 2019		52,000	58,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>60,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>60,000</u>
001 Medical Charges		30,000	60,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
LK4013 District Public Safty Commission, Lakki			
A03 TOTAL OPERATING EXPENSES		<u>64,000</u>	<u>91,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	
A03201 Postage and Telegraph		3,000	
A03202 Telephone and Trunk Call		12,000	
A033 TOTAL UTILITIES		<u>11,000</u>	
A03303 Electricity		<u>10,000</u>	
001 Electricity		10,000	
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	
A03402 Rent for Office Building		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>56,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>50,000</u>
001 Travelling Allowance		20,000	50,000
A03808 Conveyance Charges		<u>1,000</u>	<u>6,000</u>
001 Conveyance Charges		1,000	6,000
A039 TOTAL GENERAL		<u>16,000</u>	<u>35,000</u>
A03901 Stationery		<u>8,000</u>	<u>20,000</u>
001 Stationery		8,000	20,000
A03902 Printing and Publication		<u>4,000</u>	
001 Printing and publication		4,000	
A03970 Others		<u>4,000</u>	<u>15,000</u>
001 Others		4,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
LK4013 District Public Safty Commission, Lakki			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment		10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
District Public Safty Commission, Lakki		1,394,000	1,351,000

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HOME DEPARTMENT**

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MA4284 District Public Safty Commission, Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,289,000</u>	<u>1,349,000</u>
A011 TOTAL PAY	4	<u>844,000</u>	<u>864,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>600,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>244,000</u>	<u>264,000</u>
A01151 Total Basic Pay Other Staff	2	<u>244,000</u>	<u>264,000</u>
A012 TOTAL ALLOWANCES		<u>445,000</u>	<u>485,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>394,000</u>	<u>485,000</u>
A01202 House Rent Allowance		59,000	70,000
A01203 Conveyance Allowance		94,000	107,000
A0120D Integrated Allowance			4,000
A01217 Medical Allowance		36,000	47,000
A0121T Adhoc Relief Allowance 2013		4,000	20,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Releif Allowance 2016		36,000	42,000
A0122Y Ad-hoc Relief Allowance 2017		48,000	58,000
A0123G Ad-hoc Relief Allowance-2018		48,000	58,000
A0123P Ad-hoc Relief Allowance 2019		48,000	58,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MA4284 District Public Safty Commission, Mansehra			
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>131,000</u>
A032 TOTAL COMMUNICATIONS		<u>10,000</u>	<u>6,000</u>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		5,000	
A033 TOTAL UTILITIES		<u>1,000</u>	<u>30,000</u>
A03304 Hot and Cold Weather Charges		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance		<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance		50,000	50,000
A039 TOTAL GENERAL		<u>41,000</u>	<u>45,000</u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity		20,000	20,000
A03970 Others		<u>6,000</u>	<u>10,000</u>
001 Others		1,000	10,000
002 Other Contingencies		5,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250,000</u>

**NC21011 (008)
HOME DEPARTMENT**

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MA4284 District Public Safty Commission, Mansehra			
A04114 Superannuation Encashment of L.P.R		1,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		20,000	20,000
District Public Safty Commission, Mansehra		1,432,000	1,770,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MD4215 District Public Safty Commission, Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,555,000</u>	<u>1,226,000</u>
A011 TOTAL PAY	4	<u>918,000</u>	<u>635,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>293,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>293,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>318,000</u>	<u>342,000</u>
A01151 Total Basic Pay Other Staff	2	<u>318,000</u>	<u>342,000</u>
A012 TOTAL ALLOWANCES		<u>637,000</u>	<u>591,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>586,000</u>	<u>561,000</u>
A01202 House Rent Allowance		76,000	77,000
A01203 Conveyance Allowance		116,000	116,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		51,000	51,000
A0121T Adhoc Relief Allowance 2013		8,000	8,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		5,000	6,000
A0122M Adhoc Releif Allowance 2016		44,000	45,000
A0122Y Ad-hoc Relief Allowance 2017		59,000	64,000
A01233 Unattractive Area Allowance		<u>42,000</u>	<u>42,000</u>
001 Unattractive Area Allowance		42,000	42,000
A0123G Ad-hoc Relief Allowance-2018		59,000	64,000
A0123P Ad-hoc Relief Allowance 2019		59,000	64,000
A01270 Other		<u>44,000</u>	
001 Others		22,000	
089 M.Phil Allowance		22,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>30,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MD4215 District Public Safty Commission, Malakand			
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>192,000</u>
A032 TOTAL COMMUNICATIONS		<u>8,000</u>	<u>10,000</u>
A03201 Postage and Telegraph		3,000	5,000
A03202 Telephone and Trunk Call		5,000	5,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>90,000</u>
A03303 Electricity		<u>10,000</u>	<u>10,000</u>
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		1,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>51,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>51,000</u>
001 Travelling Allowance		1,000	51,000
A039 TOTAL GENERAL		<u>30,000</u>	<u>41,000</u>
A03901 Stationery		<u>8,000</u>	<u>15,000</u>
001 Stationery		8,000	15,000
A03902 Printing and Publication		<u>4,000</u>	<u>4,000</u>
001 Printing and publication		4,000	4,000
A03907 Advertising & Publicity		<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity		10,000	10,000
A03970 Others		<u>8,000</u>	<u>12,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MD4215 District Public Safty Commission, Malakand			
001 Others		1,000	12,000
002 Other Contingencies		7,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>19,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>15,000</u>
001 Machinery and Equipment		11,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	
A13201 Furniture and Fixture		8,000	
District Public Safty Commission, Malakand		1,625,000	1,433,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MR4005 District Public Safty Commission, Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,987,000</u>	<u>2,098,000</u>
A011 TOTAL PAY	4	<u>1,493,000</u>	<u>1,061,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,178,000</u>	<u>797,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,178,000</u>	<u>797,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>315,000</u>	<u>264,000</u>
A01151 Total Basic Pay Other Staff	2	<u>315,000</u>	<u>264,000</u>
A012 TOTAL ALLOWANCES		<u>1,494,000</u>	<u>1,037,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,463,000</u>	<u>1,037,000</u>
A01202 House Rent Allowance		124,000	80,000
A01203 Conveyance Allowance		168,000	112,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		80,000	73,000
A0121T Adhoc Relief Allowance 2013		28,000	36,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015		19,000	12,000
A0122M Adhoc Releif Allowance 2016		114,000	66,000
A0122Y Ad-hoc Relief Allowance 2017		145,000	123,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		547,000	274,000
A0123G Ad-hoc Relief Allowance-2018		145,000	123,000
A0123P Ad-hoc Relief Allowance 2019		88,000	123,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MR4005 District Public Safty Commission, Mardan			
A03 TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>107,000</u>
A032 TOTAL COMMUNICATIONS		<u>34,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		4,000	5,000
A03202 Telephone and Trunk Call		30,000	30,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>20,000</u>
A03303 Electricity		<u>10,000</u>	<u>10,000</u>
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>20,000</u>
A03805 Travelling Allowance		<u>15,000</u>	<u>20,000</u>
001 Travelling Allowance		15,000	20,000
A039 TOTAL GENERAL		<u>16,000</u>	<u>32,000</u>
A03901 Stationery		<u>5,000</u>	<u>15,000</u>
001 Stationery		5,000	15,000
A03907 Advertising & Publicity		<u>4,000</u>	<u>10,000</u>
001 Advertising and Publicity		4,000	10,000
A03970 Others		<u>7,000</u>	<u>7,000</u>
001 Others		2,000	
002 Other Contingencies		5,000	7,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MR4005 District Public Safty Commission, Mardan			
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>25,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>
A13201 Furniture and Fixture			10,000
District Public Safty Commission, Mardan		3,079,000	2,230,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
NR4220 District Public Safty Commission, Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,514,000</u>	<u>1,840,000</u>
A011 TOTAL PAY	4	<u>972,000</u>	<u>961,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>591,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>591,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>372,000</u>	<u>370,000</u>
A01151 Total Basic Pay Other Staff	2	<u>372,000</u>	<u>370,000</u>
A012 TOTAL ALLOWANCES		<u>542,000</u>	<u>879,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>491,000</u>	<u>829,000</u>
A01202 House Rent Allowance		76,000	72,000
A01203 Conveyance Allowance		116,000	98,000
A0120D Integrated Allowance		5,000	6,000
A0120X Adhoc Allowance - 2010			9,000
A01217 Medical Allowance		50,000	48,000
A0121T Adhoc Relief Allowance 2013		3,000	12,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		2,000	8,000
A0122M Adhoc Releif Allowance 2016		47,000	59,000
A0122Y Ad-hoc Relief Allowance 2017		58,000	81,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			274,000
A0123G Ad-hoc Relief Allowance-2018		58,000	81,000
A0123P Ad-hoc Relief Allowance 2019		58,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>50,000</u>
A01273 Honoraria		1,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
NR4220 District Public Safty Commission, Nowshera			
A01274 Medical Charges		<u>30,000</u>	<u>50,000</u>
001 Medical Charges		30,000	50,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>61,000</u>	<u>88,000</u>
A032 TOTAL COMMUNICATIONS		<u>17,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		7,000	7,000
A03202 Telephone and Trunk Call		10,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>10,000</u>	<u>30,000</u>
001 Travelling Allowance		10,000	30,000
A039 TOTAL GENERAL		<u>34,000</u>	<u>51,000</u>
A03901 Stationery		<u>12,000</u>	<u>15,000</u>
001 Stationery		12,000	15,000
A03902 Printing and Publication		<u>5,000</u>	<u>5,000</u>
001 Printing and publication		5,000	5,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>15,000</u>
001 Advertising and Publicity		1,000	15,000
A03970 Others		<u>16,000</u>	<u>16,000</u>
001 Others		8,000	
002 Other Contingencies		8,000	16,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
NR4220 District Public Safty Commission, Nowshera			
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>20,000</u>
001 Machinery and Equipment		8,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		4,000	10,000
District Public Safty Commission, Nowshera		1,588,000	1,958,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
PR4792 District Public Safty Commission, Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,506,000</u>	<u>1,675,000</u>
A011 TOTAL PAY	4	<u>1,015,000</u>	<u>953,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>500,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>415,000</u>	<u>453,000</u>
A01151 Total Basic Pay Other Staff	2	<u>415,000</u>	<u>453,000</u>
A012 TOTAL ALLOWANCES		<u>491,000</u>	<u>722,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>431,000</u>	<u>662,000</u>
A01202 House Rent Allowance		87,000	114,000
A01203 Conveyance Allowance		82,000	116,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		44,000	54,000
A0121T Adhoc Relief Allowance 2013		8,000	82,000
A01226 Computer Allowance		8,000	18,000
A0122C Adhoc Relief Allowance - 2015		6,000	6,000
A0122M Adhoc Releif Allowance 2016		38,000	49,000
A0122Y Ad-hoc Relief Allowance 2017		51,000	67,000
A0123G Ad-hoc Relief Allowance-2018		51,000	67,000
A0123P Ad-hoc Relief Allowance 2019		51,000	67,000
A0123V Secretariat Performance Allowance			16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>60,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>39,000</u>	<u>60,000</u>
001 Medical Charges		39,000	60,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
PR4792 District Public Safty Commission, Peshawar			
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>104,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	
A03201 Postage and Telegraph		6,000	
A03202 Telephone and Trunk Call		20,000	
A033 TOTAL UTILITIES		<u>1,000</u>	<u>6,000</u>
A03304 Hot and Cold Weather Charges		1,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>75,000</u>
A03805 Travelling Allowance		<u>30,000</u>	<u>70,000</u>
001 Travelling Allowance		30,000	70,000
A03808 Conveyance Charges		<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges		5,000	5,000
A039 TOTAL GENERAL		<u>33,000</u>	<u>23,000</u>
A03901 Stationery		<u>5,000</u>	<u>10,000</u>
001 Stationery		5,000	10,000
A03907 Advertising & Publicity		<u>15,000</u>	
001 Advertising and Publicity		15,000	
A03970 Others		<u>13,000</u>	<u>13,000</u>
001 Others		8,000	
002 Other Contingencies		5,000	13,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
PR4792 District Public Safty Commission, Peshawar			
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>5,000</u>	<u>10,000</u>
001 Machinery and Equipment		5,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	
A13201 Furniture and Fixture		5,000	
District Public Safty Commission, Peshawar		1,612,000	1,789,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SH4141 District Public Safty Commission, Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,746,000</u>	<u>1,672,000</u>
A011 TOTAL PAY	4	<u>1,077,000</u>	<u>967,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>384,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>477,000</u>	<u>583,000</u>
A01151 Total Basic Pay Other Staff	2	<u>477,000</u>	<u>583,000</u>
A012 TOTAL ALLOWANCES		<u>669,000</u>	<u>705,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>637,000</u>	<u>705,000</u>
A01202 House Rent Allowance		71,000	77,000
A01203 Conveyance Allowance		107,000	116,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		50,000	54,000
A0121T Adhoc Relief Allowance 2013		18,000	20,000
A01226 Computer Allowance		16,000	18,000
A0122C Adhoc Relief Allowance - 2015		12,000	14,000
A0122M Adhoc Releif Allowance 2016		65,000	70,000
A0122Y Ad-hoc Relief Allowance 2017		86,000	97,000
A01233 Unattractive Area Allowance		<u>35,000</u>	<u>39,000</u>
001 Unattractive Area Allowance		35,000	39,000
A0123G Ad-hoc Relief Allowance-2018		86,000	97,000
A0123P Ad-hoc Relief Allowance 2019		86,000	97,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SH4141 District Public Safty Commission, Shangla			
001 Medical Charges		30,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>263,000</u>	<u>420,000</u>
A032 TOTAL COMMUNICATIONS		<u>34,000</u>	<u>34,000</u>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		30,000	30,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>100,000</u>
A03303 Electricity		<u>20,000</u>	<u>20,000</u>
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		1,000	80,000
A034 TOTAL OCCUPANCY COSTS		<u>144,000</u>	<u>166,000</u>
A03402 Rent for Office Building		144,000	166,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>90,000</u>
A03805 Travelling Allowance		<u>40,000</u>	<u>90,000</u>
001 Travelling Allowance		40,000	90,000
A039 TOTAL GENERAL		<u>24,000</u>	<u>30,000</u>
A03901 Stationery		<u>13,000</u>	<u>15,000</u>
001 Stationery		13,000	15,000
A03970 Others		<u>11,000</u>	<u>15,000</u>
001 Others		1,000	
002 Other Contingencies		10,000	15,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SH4141 District Public Safty Commission, Shangla			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>5,000</u>
001 Machinery and Equipment		8,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		8,000	5,000
District Public Safty Commission, Shangla		2,026,000	2,102,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SU4244 District Public Safty Commission, Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,477,000</u>	<u>1,057,000</u>
A011 TOTAL PAY	4	<u>943,000</u>	<u>583,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>311,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>311,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>343,000</u>	<u>272,000</u>
A01151 Total Basic Pay Other Staff	2	<u>343,000</u>	<u>272,000</u>
A012 TOTAL ALLOWANCES		<u>534,000</u>	<u>474,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>502,000</u>	<u>474,000</u>
A01202 House Rent Allowance		70,000	66,000
A01203 Conveyance Allowance		108,000	102,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		50,000	47,000
A0121T Adhoc Relief Allowance 2013		13,000	10,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		9,000	7,000
A0122M Adhoc Releif Allowance 2016		43,000	41,000
A0122Y Ad-hoc Relief Allowance 2017		62,000	59,000
A0123G Ad-hoc Relief Allowance-2018		62,000	59,000
A0123P Ad-hoc Relief Allowance 2019		62,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SU4244 District Public Safty Commission, Swabi			
A03 TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>255,000</u>
A032 TOTAL COMMUNICATIONS		<u>34,000</u>	<u>41,000</u>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		30,000	37,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>156,000</u>
A03303 Electricity			<u>150,000</u>
001 Electricity			150,000
A03304 Hot and Cold Weather Charges		1,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance		30,000	30,000
A039 TOTAL GENERAL		<u>24,000</u>	<u>28,000</u>
A03901 Stationery		<u>4,000</u>	<u>8,000</u>
001 Stationery		4,000	8,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		7,000	
002 Other Contingencies		13,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SU4244 District Public Safty Commission, Swabi			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment		10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
District Public Safty Commission, Swabi		1,587,000	1,332,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SW4314 District Public Safty Commission, Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,665,000</u>	<u>1,691,000</u>
A011 TOTAL PAY	4	<u>928,000</u>	<u>971,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>292,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>292,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>328,000</u>	<u>679,000</u>
A01151 Total Basic Pay Other Staff	2	<u>320,000</u>	<u>665,000</u>
A01152 Personal pay		8,000	14,000
A012 TOTAL ALLOWANCES		<u>737,000</u>	<u>720,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>686,000</u>	<u>720,000</u>
A01202 House Rent Allowance		59,000	60,000
A01203 Conveyance Allowance		116,000	116,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		51,000	51,000
A0121T Adhoc Relief Allowance 2013		20,000	21,000
A01226 Computer Allowance		19,000	18,000
A0122C Adhoc Relief Allowance - 2015		13,000	14,000
A0122M Adhoc Releif Allowance 2016		71,000	71,000
A0122Y Ad-hoc Relief Allowance 2017		94,000	97,000
A01233 Unattractive Area Allowance		<u>42,000</u>	<u>42,000</u>
001 Unattractive Area Allowance		42,000	42,000
A0123G Ad-hoc Relief Allowance-2018		94,000	97,000
A0123P Ad-hoc Relief Allowance 2019		94,000	97,000
A01270 Other		<u>8,000</u>	<u>30,000</u>
001 Others		8,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SW4314 District Public Safty Commission, Swat			
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>371,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>96,000</u>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		60,000	90,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>170,000</u>
A03303 Electricity		<u>20,000</u>	<u>20,000</u>
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		1,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>70,000</u>
A03805 Travelling Allowance		<u>15,000</u>	<u>70,000</u>
001 Travelling Allowance		15,000	70,000
A039 TOTAL GENERAL		<u>34,000</u>	<u>35,000</u>
A03901 Stationery		<u>8,000</u>	<u>10,000</u>
001 Stationery		8,000	10,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>10,000</u>
001 Advertising and Publicity		20,000	10,000
A03970 Others		<u>6,000</u>	<u>15,000</u>
001 Others		1,000	
002 Other Contingencies		5,000	15,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SW4314 District Public Safty Commission, Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>2,000</u>	<u>10,000</u>
001 Machinery and Equipment		2,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		8,000	10,000
District Public Safty Commission, Swat		1,811,000	2,082,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TK4013 District Public Safty Commission, Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,394,000</u>	<u>1,721,000</u>
A011 TOTAL PAY	4	<u>950,000</u>	<u>901,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>630,000</u>	<u>614,000</u>
A01101 Total Basic Pay Of Officer	2	<u>630,000</u>	<u>614,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>320,000</u>	<u>287,000</u>
A01151 Total Basic Pay Other Staff	2	<u>320,000</u>	<u>287,000</u>
A012 TOTAL ALLOWANCES		<u>444,000</u>	<u>820,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>441,000</u>	<u>790,000</u>
A01202 House Rent Allowance		50,000	58,000
A01203 Conveyance Allowance		81,000	80,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		36,000	41,000
A0121T Adhoc Relief Allowance 2013		11,000	15,000
A01226 Computer Allowance		52,000	18,000
A0122C Adhoc Relief Allowance - 2015		7,000	10,000
A0122M Adhoc Releif Allowance 2016		37,000	54,000
A0122Y Ad-hoc Relief Allowance 2017		54,000	78,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			274,000
A0123G Ad-hoc Relief Allowance-2018		54,000	78,000
A0123P Ad-hoc Relief Allowance 2019		54,000	78,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>	<u>30,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	<u>30,000</u>
001 Medical Charges		1,000	30,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TK4013 District Public Safty Commission, Tank			
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>75,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>
A03805 Travelling Allowance		<u>25,000</u>	<u>25,000</u>
001 Travelling Allowance		25,000	25,000
A039 TOTAL GENERAL		<u>52,000</u>	<u>24,000</u>
A03901 Stationery		<u>8,000</u>	<u>8,000</u>
001 Stationery		8,000	8,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>10,000</u>
001 Advertising and Publicity		38,000	10,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		1,000	6,000
002 Other Contingencies		5,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>14,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TK4013 District Public Safty Commission, Tank			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture		6,000	6,000
District Public Safty Commission, Tank		1,512,000	1,810,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TG4036 District Public Safty Commission Torghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,224,000</u>	<u>1,721,000</u>
A011 TOTAL PAY	4	<u>920,000</u>	<u>774,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>246,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>246,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>320,000</u>	<u>528,000</u>
A01151 Total Basic Pay Other Staff	2	<u>320,000</u>	<u>528,000</u>
A012 TOTAL ALLOWANCES		<u>304,000</u>	<u>947,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>253,000</u>	<u>917,000</u>
A01202 House Rent Allowance		35,000	93,000
A01203 Conveyance Allowance		55,000	140,000
A01217 Medical Allowance		26,000	66,000
A0121T Adhoc Relief Allowance 2013		2,000	8,000
A01226 Computer Allowance		10,000	15,000
A0122C Adhoc Relief Allowance - 2015		2,000	4,000
A0122M Adhoc Releif Allowance 2016		20,000	55,000
A0122Y Ad-hoc Relief Allowance 2017		27,000	71,000
A01233 Unattractive Area Allowance		<u>22,000</u>	<u>49,000</u>
001 Unattractive Area Allowance		22,000	49,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			274,000
A0123G Ad-hoc Relief Allowance-2018		27,000	71,000
A0123P Ad-hoc Relief Allowance 2019		27,000	71,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>30,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TG4036 District Public Safty Commission Torghar			
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>110,000</u>
A032 TOTAL COMMUNICATIONS		<u>16,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		1,000	5,000
A03202 Telephone and Trunk Call		15,000	15,000
A033 TOTAL UTILITIES		<u>31,000</u>	<u>30,000</u>
A03303 Electricity		<u>30,000</u>	<u>30,000</u>
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance		20,000	30,000
A039 TOTAL GENERAL		<u>16,000</u>	<u>30,000</u>
A03901 Stationery		<u>5,000</u>	<u>10,000</u>
001 Stationery		5,000	10,000
A03902 Printing and Publication		<u>6,000</u>	
001 Printing and publication		6,000	
A03907 Advertising & Publicity			<u>10,000</u>
001 Advertising and Publicity			10,000
A03970 Others		<u>5,000</u>	<u>10,000</u>
001 Others		1,000	
002 Other Contingencies		4,000	10,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TG4036 District Public Safty Commission Torghar			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>4,000</u>	<u>10,000</u>
001 Machinery and Equipment		4,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		4,000	5,000
District Public Safty Commission Torghar		1,316,000	1,846,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD4302 District Public Prosecutor Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,604,000</u>	<u>28,659,000</u>
A011 TOTAL PAY	35	<u>13,671,000</u>	<u>14,025,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	<u>11,702,000</u>	<u>11,039,000</u>
A01101 Total Basic Pay Of Officer	22	<u>11,702,000</u>	<u>11,039,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>1,969,000</u>	<u>2,986,000</u>
A01151 Total Basic Pay Other Staff	13	<u>1,969,000</u>	<u>2,986,000</u>
A012 TOTAL ALLOWANCES		<u>13,933,000</u>	<u>14,634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,873,000</u>	<u>14,629,000</u>
A01202 House Rent Allowance		1,186,000	1,297,000
A01203 Conveyance Allowance		1,335,000	1,519,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		16,000	23,000
A0120E Housing Subsidy Allowance		405,000	405,000
A01217 Medical Allowance		650,000	800,000
A0121T Adhoc Relief Allowance 2013		229,000	217,000
A01224 Entertainment Allowance		25,000	28,000
A01226 Computer Allowance		35,000	47,000
A0122C Adhoc Relief Allowance - 2015		166,000	158,000
A0122M Adhoc Relief Allowance 2016		930,000	973,000
A0122N Special Conveyance Allowance to Disabled Employees		39,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,300,000	1,484,000
A01239 Special allowance		<u>4,709,000</u>	<u>5,500,000</u>
001 Special Allowance		4,709,000	5,500,000
A0123G Ad-hoc Relief Allowance-2018		1,299,000	1,484,000
A0123P Ad-hoc Relief Allowance 2019		1,299,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD4302 District Public Prosecutor Abbottabad			
A01250 Incentive Allowance		<u>240,000</u>	<u>240,000</u>
001 Incentive Allowance		240,000	240,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>5,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>5,000</u>
001 Medical Charges		50,000	5,000
A01278 Leave Salary		<u>10,000</u>	
001 Leave Salary		10,000	
A03 TOTAL OPERATING EXPENSES		<u>1,207,000</u>	<u>2,425,000</u>
A032 TOTAL COMMUNICATIONS		<u>130,000</u>	<u>183,000</u>
A03201 Postage and Telegraph		30,000	58,000
A03202 Telephone and Trunk Call		100,000	125,000
A033 TOTAL UTILITIES		<u>222,000</u>	<u>280,000</u>
A03301 Gas		100,000	125,000
A03303 Electricity		<u>120,000</u>	<u>150,000</u>
001 Electricity		120,000	150,000
A03304 Hot and Cold Weather Charges		1,000	5,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>900,000</u>
A03805 Travelling Allowance		<u>281,000</u>	<u>900,000</u>
001 Travelling Allowance		281,000	900,000
A039 TOTAL GENERAL		<u>574,000</u>	<u>1,062,000</u>
A03901 Stationery		<u>48,000</u>	<u>62,000</u>
001 Stationery		48,000	62,000
A03902 Printing and Publication		<u>21,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD4302 District Public Prosecutor Abbottabad			
001 Printing and publication		21,000	50,000
A03905 Newspapers Periodicals and Books		3,000	10,000
A03917 Law Charges		465,000	900,000
A03970 Others		<u>37,000</u>	<u>40,000</u>
001 Others		22,000	
002 Other Contingencies		15,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>2,520,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>2,520,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	2,520,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>60,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment		20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		20,000	30,000
District Public Prosecutor Abbottabad		28,852,000	33,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BD4001 District Public Prosecutor Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,409,000</u>	<u>18,060,000</u>
A011 TOTAL PAY	35	<u>6,313,000</u>	<u>8,846,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	<u>5,008,000</u>	<u>7,532,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>5,008,000</u>	<u>7,532,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,305,000</u>	<u>1,314,000</u>
A01151 Total Basic Pay Other Staff	<u>8</u>	<u>1,305,000</u>	<u>1,314,000</u>
A012 TOTAL ALLOWANCES		<u>6,096,000</u>	<u>9,214,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,016,000</u>	<u>9,184,000</u>
A01202 House Rent Allowance		615,000	934,000
A01203 Conveyance Allowance		755,000	1,163,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		10,000	9,000
A01217 Medical Allowance		330,000	480,000
A0121T Adhoc Relief Allowance 2013		83,000	103,000
A01224 Entertainment Allowance			4,000
A01226 Computer Allowance		18,000	29,000
A0122C Adhoc Relief Allowance - 2015		57,000	72,000
A0122M Adhoc Relief Allowance 2016		423,000	631,000
A0122Y Ad-hoc Relief Allowance 2017		580,000	902,000
A01233 Unattractive Area Allowance		<u>297,000</u>	<u>453,000</u>
001 Unattractive Area Allowance		297,000	453,000
A01239 Special allowance		<u>1,907,000</u>	<u>3,140,000</u>
001 Special Allowance		1,907,000	3,140,000
A0123G Ad-hoc Relief Allowance-2018		580,000	902,000
A0123P Ad-hoc Relief Allowance 2019		351,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BD4001 District Public Prosecutor Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>30,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>30,000</u>
001 Medical Charges		50,000	30,000
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
A03 TOTAL OPERATING EXPENSES		<u>619,000</u>	<u>1,378,000</u>
A032 TOTAL COMMUNICATIONS		<u>75,000</u>	<u>78,000</u>
A03201 Postage and Telegraph		15,000	20,000
A03202 Telephone and Trunk Call		60,000	58,000
A033 TOTAL UTILITIES		<u>218,000</u>	<u>349,000</u>
A03303 Electricity		<u>216,000</u>	<u>200,000</u>
001 Electricity		216,000	200,000
A03304 Hot and Cold Weather Charges		1,000	126,000
A03305 POL fore Generator		1,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>151,000</u>	<u>445,000</u>
A03805 Travelling Allowance		<u>120,000</u>	<u>415,000</u>
001 Travelling Allowance		120,000	415,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>30,000</u>	<u>30,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		30,000	30,000
A039 TOTAL GENERAL		<u>175,000</u>	<u>506,000</u>
A03901 Stationery		<u>79,000</u>	<u>117,000</u>
001 Stationery		79,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BD4001 District Public Prosecutor Buner			
A03902 Printing and Publication		<u>1,000</u>	<u>20,000</u>
001 Printing and publication		1,000	20,000
A03905 Newspapers Periodicals and Books		4,000	8,000
A03917 Law Charges		50,000	300,000
A03970 Others		<u>41,000</u>	<u>61,000</u>
001 Others		31,000	
002 Other Contingencies		10,000	61,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>85,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>65,000</u>
A13101 Machinery and Equipment		<u>53,000</u>	<u>65,000</u>
001 Machinery and Equipment		53,000	65,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		15,000	20,000
District Public Prosecutor Buner		13,097,000	19,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BU4115 District Public Prosecutor Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,066,000</u>	<u>19,667,000</u>
A011 TOTAL PAY	35	<u>13,562,000</u>	<u>10,233,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>12,036,000</u>	<u>8,697,000</u>
A01101 Total Basic Pay Of Officer	21	<u>12,036,000</u>	<u>8,697,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>1,526,000</u>	<u>1,536,000</u>
A01151 Total Basic Pay Other Staff	14	<u>1,526,000</u>	<u>1,536,000</u>
A012 TOTAL ALLOWANCES		<u>11,504,000</u>	<u>9,434,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,424,000</u>	<u>9,384,000</u>
A01201 Senior Post Allowance		15,000	
A01202 House Rent Allowance		1,220,000	1,068,000
A01203 Conveyance Allowance		1,193,000	1,033,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		5,000	12,000
A01217 Medical Allowance		604,000	525,000
A0121T Adhoc Relief Allowance 2013		245,000	165,000
A01224 Entertainment Allowance		29,000	27,000
A01226 Computer Allowance		50,000	54,000
A0122C Adhoc Relief Allowance - 2015		168,000	114,000
A0122M Adhoc Relief Allowance 2016		939,000	708,000
A0122Y Ad-hoc Relief Allowance 2017		1,287,000	998,000
A01239 Special allowance		<u>3,787,000</u>	<u>3,023,000</u>
001 Special Allowance		3,787,000	3,023,000
A0123G Ad-hoc Relief Allowance-2018		1,286,000	998,000
A0123P Ad-hoc Relief Allowance 2019		350,000	419,000
A01250 Incentive Allowance		<u>240,000</u>	<u>234,000</u>
001 Incentive Allowance		240,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BU4115 District Public Prosecutor Bannu			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
A03 TOTAL OPERATING EXPENSES		<u>1,566,000</u>	<u>4,480,000</u>
A032 TOTAL COMMUNICATIONS		<u>49,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		9,000	20,000
A03202 Telephone and Trunk Call		40,000	40,000
A033 TOTAL UTILITIES		<u>32,000</u>	<u>60,000</u>
A03303 Electricity		<u>30,000</u>	
001 Electricity		30,000	
A03304 Hot and Cold Weather Charges		1,000	60,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>500,000</u>	<u>2,700,000</u>
A03805 Travelling Allowance		<u>500,000</u>	<u>2,700,000</u>
001 Travelling Allowance		500,000	2,700,000
A039 TOTAL GENERAL		<u>985,000</u>	<u>1,660,000</u>
A03901 Stationery		<u>100,000</u>	<u>250,000</u>
001 Stationery		100,000	250,000
A03902 Printing and Publication		<u>1,000</u>	
001 Printing and publication		1,000	
A03905 Newspapers Periodicals and Books		10,000	10,000
A03917 Law Charges		800,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BU4115 District Public Prosecutor Bannu			
A03970 Others		<u>74,000</u>	<u>200,000</u>
001 Others		44,000	
002 Other Contingencies		30,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>3,693,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>3,693,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	3,693,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>70,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment		20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		20,000	30,000
District Public Prosecutor Bannu		26,673,000	27,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
CA4001 District Public Prosecutor Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,502,000</u>	<u>20,621,000</u>
A011 TOTAL PAY	31	<u>11,110,000</u>	<u>10,594,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>9,487,000</u>	<u>8,882,000</u>
A01101 Total Basic Pay Of Officer	19	<u>9,487,000</u>	<u>8,882,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,623,000</u>	<u>1,712,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,623,000</u>	<u>1,712,000</u>
A012 TOTAL ALLOWANCES		<u>10,392,000</u>	<u>10,027,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,312,000</u>	<u>9,973,000</u>
A01202 House Rent Allowance		1,069,000	1,030,000
A01203 Conveyance Allowance		1,221,000	1,181,000
A01207 Washing Allowance		9,000	11,000
A01208 Dress Allowance		9,000	11,000
A0120D Integrated Allowance		11,000	12,000
A01217 Medical Allowance		552,000	582,000
A0121T Adhoc Relief Allowance 2013		185,000	166,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		34,000	34,000
A0122C Adhoc Relief Allowance - 2015		128,000	113,000
A0122M Adhoc Relief Allowance 2016		789,000	748,000
A0122N Special Conveyance Allowance to Disabled Employees		52,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,063,000	1,059,000
A01239 Special allowance		<u>3,513,000</u>	<u>3,345,000</u>
001 Special Allowance		3,513,000	3,345,000
A0123G Ad-hoc Relief Allowance-2018		1,063,000	1,059,000
A0123P Ad-hoc Relief Allowance 2019		608,000	580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
CA4001 District Public Prosecutor Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>54,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>54,000</u>
001 Medical Charges		30,000	54,000
A01278 Leave Salary		<u>50,000</u>	
001 Leave Salary		50,000	
A03 TOTAL OPERATING EXPENSES		<u>761,000</u>	<u>1,042,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		5,000	15,000
A03202 Telephone and Trunk Call		80,000	80,000
A033 TOTAL UTILITIES		<u>62,000</u>	<u>93,000</u>
A03303 Electricity		<u>60,000</u>	<u>60,000</u>
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		1,000	33,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>390,000</u>
A03805 Travelling Allowance		<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance		350,000	350,000
A03808 Conveyance Charges			<u>40,000</u>
001 Conveyance Charges			40,000
A039 TOTAL GENERAL		<u>264,000</u>	<u>464,000</u>
A03901 Stationery		<u>70,000</u>	<u>130,000</u>
001 Stationery		70,000	130,000
A03902 Printing and Publication		<u>16,000</u>	<u>34,000</u>
001 Printing and publication		16,000	34,000
A03905 Newspapers Periodicals and Books		20,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
CA4001 District Public Prosecutor Charsadda			
A03917 Law Charges		120,000	120,000
A03970 Others		<u>38,000</u>	<u>80,000</u>
001 Others		23,000	80,000
002 Other Contingencies		15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>197,000</u>	<u>613,000</u>
A041 TOTAL PENSION		<u>197,000</u>	<u>613,000</u>
A04114 Superannuation Encashment of L.P.R		197,000	613,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>85,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>45,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>45,000</u>
001 Machinery and Equipment		20,000	45,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		15,000	40,000
District Public Prosecutor Charsadda		22,496,000	22,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD4500 Regional Director Prosecution Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>
A011 TOTAL PAY			<u>1,389,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,239,000</u>
A01101 Total Basic Pay Of Officer			<u>1,230,000</u>
A01105 Qualification Pay			9,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>150,000</u>
A01151 Total Basic Pay Other Staff			<u>150,000</u>
A012 TOTAL ALLOWANCES			<u>1,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,310,000</u>
A01202 House Rent Allowance			147,000
A01203 Conveyance Allowance			150,000
A01208 Dress Allowance			1,000
A01217 Medical Allowance			15,000
A0121T Adhoc Relief Allowance 2013			10,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			10,000
A0122M Adhoc Relief Allowance 2016			50,000
A0122Y Ad-hoc Relief Allowance 2017			123,000
A01239 Special allowance			<u>570,000</u>
001 Special Allowance			570,000
A0123G Ad-hoc Relief Allowance-2018			123,000
A0123P Ad-hoc Relief Allowance 2019			100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD4500 Regional Director Prosecution Abbottabad			
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A03 TOTAL OPERATING EXPENSES			<u>991,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>
A03201 Postage and Telegraph			20,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>310,000</u>
A03302 Water			300,000
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>380,000</u>
A03901 Stationery			<u>80,000</u>
001 Stationery			80,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			100,000
A03970 Others			<u>100,000</u>
001 Others			100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD4500 Regional Director Prosecution Abbottabad			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>100,000</u>
A041 TOTAL PENSION			<u>100,000</u>
A04114 Superannuation Encashment of L.P.R			100,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>
001 Furniture & Fixture			50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

AD4500 Regional Director Prosecution
Abbottabad

A13701 Hardware

20,000

A13702 Software

20,000

A13703 I.T. Equipment

20,000

Regional Director Prosecution
Abbottabad

4,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BU4570 Regional Director Prosecution Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>
A011 TOTAL PAY			<u>1,389,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,239,000</u>
A01101 Total Basic Pay Of Officer			<u>1,230,000</u>
A01105 Qualification Pay			9,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>150,000</u>
A01151 Total Basic Pay Other Staff			<u>150,000</u>
A012 TOTAL ALLOWANCES			<u>1,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,310,000</u>
A01202 House Rent Allowance			147,000
A01203 Conveyance Allowance			150,000
A01208 Dress Allowance			1,000
A01217 Medical Allowance			15,000
A0121T Adhoc Relief Allowance 2013			10,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			10,000
A0122M Adhoc Relief Allowance 2016			50,000
A0122Y Ad-hoc Relief Allowance 2017			123,000
A01239 Special allowance			<u>570,000</u>
001 Special Allowance			570,000
A0123G Ad-hoc Relief Allowance-2018			123,000
A0123P Ad-hoc Relief Allowance 2019			100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>
A01274 Medical Charges			<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BU4570 Regional Director Prosecution Bannu			
001 Medical Charges			1,000
A03 TOTAL OPERATING EXPENSES			<u>991,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>
A03201 Postage and Telegraph			20,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>310,000</u>
A03302 Water			300,000
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>380,000</u>
A03901 Stationery			<u>80,000</u>
001 Stationery			80,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			100,000
A03970 Others			<u>100,000</u>
001 Others			100,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BU4570 Regional Director Prosecution Bannu			
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>
001 Furniture & Fixture			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>
A13701 Hardware			20,000
A13702 Software			20,000
A13703 I.T. Equipment			20,000
Regional Director Prosecution Bannu			4,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4490 Regional Director Prosecution D I Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>
A011 TOTAL PAY			<u>1,389,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,239,000</u>
A01101 Total Basic Pay Of Officer			<u>1,230,000</u>
A01105 Qualification Pay			9,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>150,000</u>
A01151 Total Basic Pay Other Staff			<u>150,000</u>
A012 TOTAL ALLOWANCES			<u>1,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,310,000</u>
A01202 House Rent Allowance			147,000
A01203 Conveyance Allowance			150,000
A01208 Dress Allowance			1,000
A01217 Medical Allowance			15,000
A0121T Adhoc Relief Allowance 2013			10,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			10,000
A0122M Adhoc Relief Allowance 2016			50,000
A0122Y Ad-hoc Relief Allowance 2017			123,000
A01239 Special allowance			<u>570,000</u>
001 Special Allowance			570,000
A0123G Ad-hoc Relief Allowance-2018			123,000
A0123P Ad-hoc Relief Allowance 2019			100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>
A01274 Medical Charges			<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4490 Regional Director Prosecution D I Khan			
001 Medical Charges			1,000
A03 TOTAL OPERATING EXPENSES			<u>991,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>
A03201 Postage and Telegraph			20,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A034 TOTAL OCCUPANCY COSTS			<u>300,000</u>
A03402 Rent for Office Building			300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>380,000</u>
A03901 Stationery			<u>80,000</u>
001 Stationery			80,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			100,000
A03970 Others			<u>100,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4490 Regional Director Prosecution D I Khan			
002 Other Contingencies			100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>
001 Furniture & Fixture			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		

DI4490 Regional Director Prosecution D I Khan

A137 TOTAL COMPUTER EQUIPMENT

60,000

A13701 Hardware

20,000

A13702 Software

20,000

A13703 I.T. Equipment

20,000

Regional Director Prosecution D I Khan

4,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4500 Regional Director Prosecution Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>
A011 TOTAL PAY			<u>1,389,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,239,000</u>
A01101 Total Basic Pay Of Officer			<u>1,230,000</u>
A01105 Qualification Pay			9,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>150,000</u>
A01151 Total Basic Pay Other Staff			<u>150,000</u>
A012 TOTAL ALLOWANCES			<u>1,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,310,000</u>
A01202 House Rent Allowance			147,000
A01203 Conveyance Allowance			150,000
A01208 Dress Allowance			1,000
A01217 Medical Allowance			15,000
A0121T Adhoc Relief Allowance 2013			10,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			10,000
A0122M Adhoc Relief Allowance 2016			50,000
A0122Y Ad-hoc Relief Allowance 2017			123,000
A01239 Special allowance			<u>570,000</u>
001 Special Allowance			570,000
A0123G Ad-hoc Relief Allowance-2018			123,000
A0123P Ad-hoc Relief Allowance 2019			100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>
A01274 Medical Charges			<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4500 Regional Director Prosecution Kohat			
001 Medical Charges			1,000
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>
A03201 Postage and Telegraph			20,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>380,000</u>
A03901 Stationery			<u>80,000</u>
001 Stationery			80,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			100,000
A03970 Others			<u>100,000</u>
001 Others			100,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4500 Regional Director Prosecution Kohat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>
001 Furniture & Fixture			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>
A13701 Hardware			20,000
A13702 Software			20,000
A13703 I.T. Equipment			20,000
Regional Director Prosecution Kohat			4,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4800 Regional Director Prosecution Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>
A011 TOTAL PAY			<u>1,389,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,239,000</u>
A01101 Total Basic Pay Of Officer			<u>1,230,000</u>
A01105 Qualification Pay			9,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>150,000</u>
A01151 Total Basic Pay Other Staff			<u>150,000</u>
A012 TOTAL ALLOWANCES			<u>1,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,310,000</u>
A01202 House Rent Allowance			147,000
A01203 Conveyance Allowance			150,000
A01208 Dress Allowance			1,000
A01217 Medical Allowance			15,000
A0121T Adhoc Relief Allowance 2013			10,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			10,000
A0122M Adhoc Relief Allowance 2016			50,000
A0122Y Ad-hoc Relief Allowance 2017			123,000
A01239 Special allowance			<u>570,000</u>
001 Special Allowance			570,000
A0123G Ad-hoc Relief Allowance-2018			123,000
A0123P Ad-hoc Relief Allowance 2019			100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>
A01274 Medical Charges			<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4800 Regional Director Prosecution Mardan			
001 Medical Charges			1,000
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>
A03201 Postage and Telegraph			20,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>10,000</u>
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>380,000</u>
A03901 Stationery			<u>80,000</u>
001 Stationery			80,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			100,000
A03970 Others			<u>100,000</u>
001 Others			100,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4800 Regional Director Prosecution Mardan			
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>
001 Furniture & Fixture			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>
A13303 Other Buildings			<u>20,000</u>
001 Other Buildings.			20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>
A13701 Hardware			20,000
A13702 Software			20,000
A13703 I.T. Equipment			20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		

MR4800 Regional Director Prosecution Mardan

Regional Director Prosecution Mardan

4,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5790 Inspectorate of Explosives			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>243,000</u>	<u>2,000</u>
A011 TOTAL PAY	31	<u>242,000</u>	<u>2,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	<u>159,000</u>	<u>1,000</u>
A01101 Total Basic Pay Of Officer	11	<u>159,000</u>	<u>1,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>83,000</u>	<u>1,000</u>
A01151 Total Basic Pay Other Staff	20	<u>83,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>1,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>19,000</u>	<u>10,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		1,000	1,000
A03202 Telephone and Trunk Call		1,000	1,000
A033 TOTAL UTILITIES		<u>3,000</u>	<u>2,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5790 Inspectorate of Explosives			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges		1,000	1,000
A039 TOTAL GENERAL		<u>11,000</u>	<u>3,000</u>
A03901 Stationery		<u>1,000</u>	<u>1,000</u>
001 Stationery		1,000	1,000
A03902 Printing and Publication		<u>1,000</u>	<u>1,000</u>
001 Printing and publication		1,000	1,000
A03905 Newspapers Periodicals and Books		1,000	
A03906 Uniforms and Protective Clothing		1,000	
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03970 Others		<u>6,000</u>	<u>1,000</u>
001 Others		1,000	
002 Other Contingencies		5,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>
A130 TOTAL TRANSPORT		<u>1,000</u>	
A13001 Transport		<u>1,000</u>	
001 Transport		1,000	
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

PR5790 Inspectorate of Explosives

001 Machinery and Equipment

1,000

1,000

**A132 TOTAL FURNITURE AND
FIXTURE**

1,000

1,000

A13201 Furniture and Fixture

1,000

1,000

Inspectorate of Explosives

265,000

14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5854 Lump Sum Allocation			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,000,000</u>	-
A012 TOTAL ALLOWANCES		<u>7,000,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,000,000</u>	
A01270 Other		<u>7,000,000</u>	
093 Lumpsum at the Disposal of Administrative Department		7,000,000	
A03 TOTAL OPERATING EXPENSES		<u>230,000,000</u>	<u>230,000,000</u>
A039 TOTAL GENERAL		<u>230,000,000</u>	<u>230,000,000</u>
A03970 Others		<u>230,000,000</u>	<u>230,000,000</u>
037 L.S. at the disposal of F.D.		200,000,000	200,000,000
206 Lumpsum at the Disposal of Administrative Department		30,000,000	30,000,000
Lump Sum Allocation		237,000,000	230,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5905 Strengthening of Prosecution Directorate PCMC & Planning Cell (Reg Act)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,237,000</u>	<u>1,899,000</u>
A011 TOTAL PAY	4	<u>952,000</u>	<u>1,012,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>952,000</u>	<u>1,012,000</u>
A01101 Total Basic Pay Of Officer	4	<u>952,000</u>	<u>1,012,000</u>
A012 TOTAL ALLOWANCES		<u>2,285,000</u>	<u>887,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,284,000</u>	<u>887,000</u>
A01202 House Rent Allowance		486,000	183,000
A01203 Conveyance Allowance		671,000	215,000
A01217 Medical Allowance		204,000	72,000
A01226 Computer Allowance		84,000	36,000
A0122M Adhoc Relief Allowance 2016		139,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		265,000	102,000
A0123G Ad-hoc Relief Allowance-2018		265,000	102,000
A0123P Ad-hoc Relief Allowance 2019		170,000	102,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	
A01273 Honoraria		1,000	
A03 TOTAL OPERATING EXPENSES		<u>20,000</u>	
A039 TOTAL GENERAL		<u>20,000</u>	
A03901 Stationery		<u>20,000</u>	
001 Stationery		20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

**PR5905 Strengthening of Prosecution
Directorate PCMC & Planning Cell
(Reg Act)**

A13 TOTAL REPAIRS AND MAINTENANCE

10,000

A131 TOTAL MACHINERY AND
EQUIPMENT

10,000

A13101 Machinery and Equipment

10,000

001 Machinery and Equipment

10,000

**Strengthening of Prosecution
Directorate PCMC & Planning Cell
(Reg Act)**

3,267,000

1,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5906 Afghan Management & Repatriation Cell (Reg Act)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,186,000</u>	<u>3,518,000</u>
A011 TOTAL PAY	7	<u>2,646,000</u>	<u>1,933,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,333,000</u>	<u>1,533,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,333,000</u>	<u>1,533,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>313,000</u>	<u>400,000</u>
A01151 Total Basic Pay Other Staff	3	<u>313,000</u>	<u>400,000</u>
A012 TOTAL ALLOWANCES		<u>1,540,000</u>	<u>1,585,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,485,000</u>	<u>1,527,000</u>
A01202 House Rent Allowance		361,000	362,000
A01203 Conveyance Allowance		306,000	307,000
A01207 Washing Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		156,000	156,000
A01226 Computer Allowance		18,000	18,000
A0122M Adhoc Relief Allowance 2016		137,000	138,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	194,000
A0123G Ad-hoc Relief Allowance-2018		180,000	194,000
A0123P Ad-hoc Relief Allowance 2019		134,000	145,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>58,000</u>
A01271 Overtime Allowance		24,000	24,000
A01273 Honoraria		1,000	1,000
A01274 Medical Charges		<u>30,000</u>	<u>33,000</u>
001 Medical Charges		30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5906 Afghan Management & Repatriation Cell (Reg Act)			
A03 TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>330,000</u>
A032 TOTAL COMMUNICATIONS		<u>5,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		4,000	40,000
A03202 Telephone and Trunk Call		1,000	
A033 TOTAL UTILITIES		<u>1,000</u>	<u>10,000</u>
A03304 Hot and Cold Weather Charges		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>88,000</u>
A03805 Travelling Allowance		<u>18,000</u>	<u>68,000</u>
001 Travelling Allowance		18,000	68,000
A03808 Conveyance Charges		<u>10,000</u>	<u>20,000</u>
001 Conveyance Charges		10,000	20,000
A039 TOTAL GENERAL		<u>75,000</u>	<u>192,000</u>
A03901 Stationery		<u>32,000</u>	<u>86,000</u>
001 Stationery		32,000	86,000
A03902 Printing and Publication		<u>21,000</u>	<u>64,000</u>
001 Printing and publication		21,000	64,000
A03906 Uniforms and Protective Clothing		5,000	5,000
A03970 Others		<u>17,000</u>	<u>37,000</u>
001 Others		9,000	
002 Other Contingencies		8,000	37,000
A09 TOTAL PHYSICAL ASSETS			<u>40,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5906 Afghan Management & Repatriation Cell (Reg Act)			
A09701 Furniture and fixtures			<u>40,000</u>
001 Furniture & Fixture			40,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>	<u>85,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>70,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>70,000</u>
001 Machinery and Equipment		8,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>
A13201 Furniture and Fixture			15,000
Afghan Management & Repatriation Cell (Reg Act)		4,303,000	3,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8620 Regional Director Prosecution Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>
A011 TOTAL PAY			<u>1,389,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,239,000</u>
A01101 Total Basic Pay Of Officer			<u>1,230,000</u>
A01105 Qualification Pay			9,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>150,000</u>
A01151 Total Basic Pay Other Staff			<u>150,000</u>
A012 TOTAL ALLOWANCES			<u>1,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,310,000</u>
A01202 House Rent Allowance			147,000
A01203 Conveyance Allowance			150,000
A01208 Dress Allowance			1,000
A01217 Medical Allowance			15,000
A0121T Adhoc Relief Allowance 2013			10,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			10,000
A0122M Adhoc Relief Allowance 2016			50,000
A0122Y Ad-hoc Relief Allowance 2017			123,000
A01239 Special allowance			<u>570,000</u>
001 Special Allowance			570,000
A0123G Ad-hoc Relief Allowance-2018			123,000
A0123P Ad-hoc Relief Allowance 2019			100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>
A01274 Medical Charges			<u>1,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8620 Regional Director Prosecution Peshawar			
001 Medical Charges			1,000
A03 TOTAL OPERATING EXPENSES			<u>891,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>
A03201 Postage and Telegraph			20,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>310,000</u>
A03302 Water			300,000
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>280,000</u>
A03901 Stationery			<u>80,000</u>
001 Stationery			80,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			100,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8620 Regional Director Prosecution Peshawar			
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>
001 Furniture & Fixture			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>
A13001 Transport			<u>20,000</u>
001 Transport			20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>
A13701 Hardware			20,000
A13702 Software			20,000
A13703 I.T. Equipment			20,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		

PR8620 Regional Director Prosecution Peshawar

Regional Director Prosecution Peshawar

4,711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4600 Regional Director Prosecution Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,710,000</u>
A011 TOTAL PAY			<u>1,389,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,239,000</u>
A01101 Total Basic Pay Of Officer			<u>1,230,000</u>
A01105 Qualification Pay			9,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>150,000</u>
A01151 Total Basic Pay Other Staff			<u>150,000</u>
A012 TOTAL ALLOWANCES			<u>1,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,320,000</u>
A01202 House Rent Allowance			147,000
A01203 Conveyance Allowance			150,000
A01208 Dress Allowance			1,000
A01217 Medical Allowance			15,000
A0121T Adhoc Relief Allowance 2013			10,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			9,000
A0122C Adhoc Relief Allowance - 2015			10,000
A0122M Adhoc Relief Allowance 2016			50,000
A0122Y Ad-hoc Relief Allowance 2017			123,000
A01233 Unattractive Area Allowance			<u>10,000</u>
001 Unattractive Area Allowance			10,000
A01239 Special allowance			<u>570,000</u>
001 Special Allowance			570,000
A0123G Ad-hoc Relief Allowance-2018			123,000
A0123P Ad-hoc Relief Allowance 2019			100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4600 Regional Director Prosecution Swat			
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A03 TOTAL OPERATING EXPENSES			<u>991,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>
A03201 Postage and Telegraph			20,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>310,000</u>
A03302 Water			300,000
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A039 TOTAL GENERAL			<u>380,000</u>
A03901 Stationery			<u>80,000</u>
001 Stationery			80,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			100,000
A03970 Others			<u>100,000</u>
001 Others			100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4600 Regional Director Prosecution Swat			
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>
001 Furniture & Fixture			500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>
A13701 Hardware			20,000
A13702 Software			20,000
A13703 I.T. Equipment			20,000
Regional Director Prosecution Swat			4,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TG4037 District Public Prosecutor Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,359,000</u>	<u>6,253,000</u>
A011 TOTAL PAY	10	<u>3,468,000</u>	<u>2,970,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,928,000</u>	<u>2,577,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,928,000</u>	<u>2,577,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>540,000</u>	<u>393,000</u>
A01151 Total Basic Pay Other Staff	4	<u>540,000</u>	<u>393,000</u>
A012 TOTAL ALLOWANCES		<u>2,891,000</u>	<u>3,283,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,841,000</u>	<u>3,283,000</u>
A01202 House Rent Allowance		462,000	381,000
A01203 Conveyance Allowance		340,000	394,000
A01207 Washing Allowance		2,000	3,000
A01208 Dress Allowance		2,000	3,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		161,000	190,000
A0121T Adhoc Relief Allowance 2013		32,000	43,000
A01224 Entertainment Allowance		35,000	9,000
A01226 Computer Allowance		18,000	15,000
A0122C Adhoc Relief Allowance - 2015		22,000	34,000
A0122M Adhoc Relief Allowance 2016		210,000	281,000
A0122Y Ad-hoc Relief Allowance 2017		273,000	305,000
A01233 Unattractive Area Allowance		<u>11,000</u>	<u>12,000</u>
001 Unattractive Area Allowance		11,000	12,000
A01239 Special allowance		<u>883,000</u>	<u>1,116,000</u>
001 Special Allowance		883,000	1,116,000
A0123G Ad-hoc Relief Allowance-2018		266,000	305,000
A0123P Ad-hoc Relief Allowance 2019		119,000	186,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TG4037 District Public Prosecutor Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>174,000</u>	<u>1,584,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		15,000	20,000
A033 TOTAL UTILITIES		<u>10,000</u>	<u>108,000</u>
A03303 Electricity		<u>8,000</u>	<u>20,000</u>
001 Electricity		8,000	20,000
A03304 Hot and Cold Weather Charges		1,000	88,000
A03305 POL fore Generator		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>126,000</u>
A03402 Rent for Office Building		100,000	126,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance		<u>16,000</u>	<u>1,100,000</u>
001 Travelling Allowance		16,000	1,100,000
A039 TOTAL GENERAL		<u>28,000</u>	<u>220,000</u>
A03901 Stationery		<u>3,000</u>	<u>100,000</u>
001 Stationery		3,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TG4037 District Public Prosecutor Tor Ghar			
A03902 Printing and Publication		<u>4,000</u>	<u>50,000</u>
001 Printing and publication		4,000	50,000
A03905 Newspapers Periodicals and Books		4,000	20,000
A03917 Law Charges		1,000	
A03970 Others		<u>16,000</u>	<u>50,000</u>
001 Others		6,000	50,000
002 Other Contingencies		10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>967,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>967,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	967,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	
A13101 Machinery and Equipment		<u>1,000</u>	
001 Machinery and Equipment		1,000	
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
District Public Prosecutor Tor Ghar		6,536,000	8,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
CL4152 District Public Prosecutor Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,486,000</u>	<u>16,116,000</u>
A011 TOTAL PAY	27	<u>7,292,000</u>	<u>7,302,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>5,988,000</u>	<u>5,532,000</u>
A01101 Total Basic Pay Of Officer	18	<u>5,988,000</u>	<u>5,532,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,304,000</u>	<u>1,770,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,304,000</u>	<u>1,770,000</u>
A012 TOTAL ALLOWANCES		<u>7,194,000</u>	<u>8,814,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,944,000</u>	<u>8,614,000</u>
A01202 House Rent Allowance		469,000	390,000
A01203 Conveyance Allowance		764,000	680,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		12,000	11,000
A01217 Medical Allowance		359,000	315,000
A0121T Adhoc Relief Allowance 2013		118,000	121,000
A01224 Entertainment Allowance			11,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		81,000	440,000
A0122M Adhoc Relief Allowance 2016		517,000	771,000
A0122Y Ad-hoc Relief Allowance 2017		700,000	771,000
A01233 Unattractive Area Allowance		<u>640,000</u>	<u>1,833,000</u>
001 Unattractive Area Allowance		640,000	1,833,000
A01239 Special allowance		<u>2,100,000</u>	<u>2,237,000</u>
001 Special Allowance		2,100,000	2,237,000
A0123G Ad-hoc Relief Allowance-2018		700,000	771,000
A0123P Ad-hoc Relief Allowance 2019		456,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
CL4152 District Public Prosecutor Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A01284 Firewood Allowance		180,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>1,568,000</u>
A032 TOTAL COMMUNICATIONS		<u>58,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		8,000	18,000
A03202 Telephone and Trunk Call		50,000	50,000
A033 TOTAL UTILITIES		<u>32,000</u>	<u>540,000</u>
A03303 Electricity		<u>30,000</u>	<u>30,000</u>
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		1,000	500,000
A03305 POL fore Generator		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>139,000</u>	<u>500,000</u>
A03805 Travelling Allowance		<u>137,000</u>	<u>500,000</u>
001 Travelling Allowance		137,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		2,000	
A039 TOTAL GENERAL		<u>253,000</u>	<u>460,000</u>
A03901 Stationery		<u>13,000</u>	<u>80,000</u>
001 Stationery		13,000	80,000
A03902 Printing and Publication		<u>8,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 CL4152 District Public Prosecutor Chitral			
001 Printing and publication		8,000	20,000
A03905 Newspapers Periodicals and Books		20,000	40,000
A03917 Law Charges		200,000	300,000
A03970 Others		<u>12,000</u>	<u>20,000</u>
001 Others		2,000	20,000
002 Other Contingencies		10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>
A09701 Furniture and fixtures			<u>100,000</u>
001 Furniture & Fixture			100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>51,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment		20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>21,000</u>
A13201 Furniture and Fixture		15,000	21,000
District Public Prosecutor Chitral		15,004,000	17,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DA4001 District Public Prosecutor Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,589,000</u>	<u>19,249,000</u>
A011 TOTAL PAY	32	<u>7,005,000</u>	<u>9,363,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	<u>6,035,000</u>	<u>8,664,000</u>
A01101 Total Basic Pay Of Officer	25	<u>6,035,000</u>	<u>8,664,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>970,000</u>	<u>699,000</u>
A01151 Total Basic Pay Other Staff	7	<u>970,000</u>	<u>699,000</u>
A012 TOTAL ALLOWANCES		<u>6,584,000</u>	<u>9,886,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,433,000</u>	<u>9,776,000</u>
A01202 House Rent Allowance		643,000	1,141,000
A01203 Conveyance Allowance		735,000	1,312,000
A01207 Washing Allowance		2,000	3,000
A01208 Dress Allowance		2,000	3,000
A0120D Integrated Allowance		5,000	14,000
A01217 Medical Allowance		290,000	446,000
A0121T Adhoc Relief Allowance 2013		76,000	91,000
A01224 Entertainment Allowance		4,000	6,000
A01226 Computer Allowance		30,000	36,000
A0122C Adhoc Relief Allowance - 2015		52,000	44,000
A0122M Adhoc Relief Allowance 2016		417,000	634,000
A0122Y Ad-hoc Relief Allowance 2017		576,000	868,000
A01233 Unattractive Area Allowance		<u>276,000</u>	<u>775,000</u>
001 Unattractive Area Allowance		276,000	775,000
A01239 Special allowance		<u>2,173,000</u>	<u>2,958,000</u>
001 Special Allowance		2,173,000	2,958,000
A0123G Ad-hoc Relief Allowance-2018		576,000	868,000
A0123P Ad-hoc Relief Allowance 2019		576,000	377,000
A01250 Incentive Allowance			<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DA4001 District Public Prosecutor Dir Lower			
001 Incentive Allowance			200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>110,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,945,000</u>	<u>4,195,000</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>125,000</u>
A03201 Postage and Telegraph		15,000	25,000
A03202 Telephone and Trunk Call		100,000	100,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>750,000</u>
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,000	600,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>607,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,800,000</u>
001 Travelling Allowance		600,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>7,000</u>	<u>30,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		7,000	30,000
A039 TOTAL GENERAL		<u>1,071,000</u>	<u>1,490,000</u>
A03901 Stationery		<u>14,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DA4001 District Public Prosecutor Dir Lower			
001 Stationery		14,000	80,000
A03902 Printing and Publication		<u>23,000</u>	<u>30,000</u>
001 Printing and publication		23,000	30,000
A03905 Newspapers Periodicals and Books		15,000	30,000
A03917 Law Charges		1,000,000	1,300,000
A03970 Others		<u>19,000</u>	<u>50,000</u>
001 Others		4,000	
002 Other Contingencies		15,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>465,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>465,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	465,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment		30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		15,000	20,000
District Public Prosecutor Dir Lower		15,580,000	23,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4306 District Public Prosecutor DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,719,000</u>	<u>24,182,000</u>
A011 TOTAL PAY	35	<u>14,325,000</u>	<u>13,000,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>12,724,000</u>	<u>11,000,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>12,724,000</u>	<u>11,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,601,000</u>	<u>2,000,000</u>
A01151 Total Basic Pay Other Staff	<u>11</u>	<u>1,601,000</u>	<u>2,000,000</u>
A012 TOTAL ALLOWANCES		<u>13,394,000</u>	<u>11,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,343,000</u>	<u>11,132,000</u>
A01202 House Rent Allowance		1,321,000	1,200,000
A01203 Conveyance Allowance		1,345,000	1,200,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		16,000	22,000
A01217 Medical Allowance		615,000	615,000
A0121T Adhoc Relief Allowance 2013		259,000	210,000
A01224 Entertainment Allowance		18,000	29,000
A01226 Computer Allowance		60,000	39,000
A0122C Adhoc Relief Allowance - 2015		173,000	140,000
A0122M Adhoc Relief Allowance 2016		980,000	900,000
A0122Y Ad-hoc Relief Allowance 2017		1,335,000	1,200,000
A01239 Special allowance		<u>4,267,000</u>	<u>3,700,000</u>
001 Special Allowance		4,267,000	3,700,000
A0123G Ad-hoc Relief Allowance-2018		1,339,000	1,200,000
A0123P Ad-hoc Relief Allowance 2019		1,335,000	422,000
A01250 Incentive Allowance		<u>240,000</u>	<u>240,000</u>
001 Incentive Allowance		240,000	240,000
A01270 Other		<u>30,000</u>	<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4306 District Public Prosecutor DIKhan			
001 Others		30,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,201,000</u>	<u>3,188,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>110,000</u>
A03201 Postage and Telegraph		7,000	20,000
A03202 Telephone and Trunk Call		70,000	90,000
A033 TOTAL UTILITIES		<u>102,000</u>	<u>118,000</u>
A03303 Electricity		<u>100,000</u>	<u>100,000</u>
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		1,000	18,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>287,000</u>	<u>660,000</u>
A03805 Travelling Allowance		<u>287,000</u>	<u>660,000</u>
001 Travelling Allowance		287,000	660,000
A039 TOTAL GENERAL		<u>1,735,000</u>	<u>2,300,000</u>
A03901 Stationery		<u>61,000</u>	<u>100,000</u>
001 Stationery		61,000	100,000
A03902 Printing and Publication		<u>21,000</u>	<u>45,000</u>
001 Printing and publication		21,000	45,000
A03905 Newspapers Periodicals and Books		15,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4306 District Public Prosecutor DIKhan			
A03917 Law Charges		1,600,000	2,000,000
A03970 Others		<u>38,000</u>	<u>125,000</u>
001 Others		23,000	125,000
002 Other Contingencies		15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,004,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,004,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,004,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>60,000</u>
001 Machinery and Equipment		10,000	60,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		6,000	20,000
District Public Prosecutor DIKhan		29,937,000	28,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DP4150 District Public Prosecutor Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,090,000</u>	<u>11,124,000</u>
A011 TOTAL PAY	27	<u>5,781,000</u>	<u>5,793,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>4,918,000</u>	<u>4,918,000</u>
A01101 Total Basic Pay Of Officer	20	<u>4,918,000</u>	<u>4,918,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>863,000</u>	<u>875,000</u>
A01151 Total Basic Pay Other Staff	7	<u>863,000</u>	<u>875,000</u>
A012 TOTAL ALLOWANCES		<u>5,309,000</u>	<u>5,331,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,158,000</u>	<u>5,281,000</u>
A01202 House Rent Allowance		506,000	598,000
A01203 Conveyance Allowance		554,000	591,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		261,000	268,000
A0121T Adhoc Relief Allowance 2013		77,000	77,000
A01224 Entertainment Allowance		6,000	12,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		53,000	52,000
A0122M Adhoc Relief Allowance 2016		374,000	379,000
A0122Y Ad-hoc Relief Allowance 2017		504,000	536,000
A01233 Unattractive Area Allowance		<u>213,000</u>	<u>226,000</u>
001 Unattractive Area Allowance		213,000	226,000
A01239 Special allowance		<u>1,571,000</u>	<u>1,725,000</u>
001 Special Allowance		1,571,000	1,725,000
A0123G Ad-hoc Relief Allowance-2018		504,000	536,000
A0123P Ad-hoc Relief Allowance 2019		504,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DP4150 District Public Prosecutor Dir Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,080,000</u>	<u>1,743,000</u>
A032 TOTAL COMMUNICATIONS		<u>61,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		50,000	60,000
A033 TOTAL UTILITIES		<u>64,000</u>	<u>314,000</u>
A03303 Electricity		<u>56,000</u>	<u>56,000</u>
001 Electricity		56,000	56,000
A03304 Hot and Cold Weather Charges		1,000	251,000
A03305 POL fore Generator		7,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>401,000</u>	<u>501,000</u>
A03805 Travelling Allowance		<u>400,000</u>	<u>500,000</u>
001 Travelling Allowance		400,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	1,000
A039 TOTAL GENERAL		<u>554,000</u>	<u>857,000</u>
A03901 Stationery		<u>10,000</u>	<u>20,000</u>
001 Stationery		10,000	20,000
A03902 Printing and Publication		<u>30,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DP4150 District Public Prosecutor Dir Upper			
001 Printing and publication		30,000	
A03905 Newspapers Periodicals and Books		10,000	17,000
A03917 Law Charges		484,000	800,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		10,000	
002 Other Contingencies		10,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>977,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>977,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	977,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>30,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment		30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
District Public Prosecutor Dir Upper		12,211,000	13,874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HG4122 District Public Prosecutor Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,897,000</u>	<u>6,928,000</u>
A011 TOTAL PAY	15	<u>4,073,000</u>	<u>3,485,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>3,246,000</u>	<u>2,922,000</u>
A01101 Total Basic Pay Of Officer	9	<u>3,246,000</u>	<u>2,922,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>827,000</u>	<u>563,000</u>
A01151 Total Basic Pay Other Staff	6	<u>827,000</u>	<u>563,000</u>
A012 TOTAL ALLOWANCES		<u>3,824,000</u>	<u>3,443,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,754,000</u>	<u>3,373,000</u>
A01202 House Rent Allowance		454,000	315,000
A01203 Conveyance Allowance		437,000	377,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		200,000	187,000
A0121T Adhoc Relief Allowance 2013		67,000	50,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		40,000	35,000
A0122M Adhoc Relief Allowance 2016		271,000	227,000
A0122Y Ad-hoc Relief Allowance 2017		372,000	349,000
A01239 Special allowance		<u>1,308,000</u>	<u>1,295,000</u>
001 Special Allowance		1,308,000	1,295,000
A0123G Ad-hoc Relief Allowance-2018		372,000	349,000
A0123P Ad-hoc Relief Allowance 2019		200,000	155,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>70,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HG4122 District Public Prosecutor Hangu			
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>20,000</u>	<u>20,000</u>
001 Leave Salary		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>450,000</u>	<u>1,075,000</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		5,000	10,000
A03202 Telephone and Trunk Call		24,000	70,000
A033 TOTAL UTILITIES		<u>91,000</u>	<u>266,000</u>
A03301 Gas		52,000	141,000
A03303 Electricity		<u>37,000</u>	<u>115,000</u>
001 Electricity		37,000	115,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>216,000</u>	<u>332,000</u>
A03805 Travelling Allowance		<u>216,000</u>	<u>332,000</u>
001 Travelling Allowance		216,000	332,000
A039 TOTAL GENERAL		<u>114,000</u>	<u>397,000</u>
A03901 Stationery		<u>34,000</u>	<u>90,000</u>
001 Stationery		34,000	90,000
A03902 Printing and Publication		<u>26,000</u>	<u>70,000</u>
001 Printing and publication		26,000	70,000
A03905 Newspapers Periodicals and Books		4,000	7,000
A03917 Law Charges		1,000	160,000
A03970 Others		<u>49,000</u>	<u>70,000</u>
001 Others		39,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HG4122 District Public Prosecutor Hangu			
002 Other Contingencies		10,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>58,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>34,000</u>
A13101 Machinery and Equipment		<u>34,000</u>	<u>34,000</u>
001 Machinery and Equipment		34,000	34,000
A132 TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>24,000</u>
A13201 Furniture and Fixture		21,000	24,000
District Public Prosecutor Hangu		8,403,000	8,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HR4001 District Public Prosecutor Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,180,000</u>	<u>16,447,000</u>
A011 TOTAL PAY	23	<u>8,059,000</u>	<u>8,410,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	<u>7,134,000</u>	<u>7,060,000</u>
A01101 Total Basic Pay Of Officer	15	<u>7,134,000</u>	<u>7,060,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>925,000</u>	<u>1,350,000</u>
A01151 Total Basic Pay Other Staff	8	<u>925,000</u>	<u>1,350,000</u>
A012 TOTAL ALLOWANCES		<u>7,121,000</u>	<u>8,037,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,071,000</u>	<u>8,037,000</u>
A01202 House Rent Allowance		753,000	875,000
A01203 Conveyance Allowance		756,000	880,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		356,000	450,000
A0121T Adhoc Relief Allowance 2013		136,000	133,000
A01224 Entertainment Allowance		6,000	12,000
A01226 Computer Allowance		18,000	29,000
A0122C Adhoc Relief Allowance - 2015		93,000	91,000
A0122M Adhoc Relief Allowance 2016		574,000	574,000
A0122Y Ad-hoc Relief Allowance 2017		771,000	841,000
A01239 Special allowance		<u>2,658,000</u>	<u>3,132,000</u>
001 Special Allowance		2,658,000	3,132,000
A0123G Ad-hoc Relief Allowance-2018		771,000	841,000
A0123P Ad-hoc Relief Allowance 2019		160,000	160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HR4001 District Public Prosecutor Haripur			
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>524,000</u>	<u>1,852,000</u>
A032 TOTAL COMMUNICATIONS		<u>16,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		4,000	15,000
A03202 Telephone and Trunk Call		12,000	45,000
A033 TOTAL UTILITIES		<u>61,000</u>	<u>200,000</u>
A03303 Electricity		<u>59,000</u>	<u>200,000</u>
001 Electricity		59,000	200,000
A03304 Hot and Cold Weather Charges		1,000	
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>48,000</u>	<u>524,000</u>
A03805 Travelling Allowance		<u>48,000</u>	<u>524,000</u>
001 Travelling Allowance		48,000	524,000
A039 TOTAL GENERAL		<u>399,000</u>	<u>1,068,000</u>
A03901 Stationery		<u>65,000</u>	<u>200,000</u>
001 Stationery		65,000	200,000
A03902 Printing and Publication		<u>10,000</u>	<u>30,000</u>
001 Printing and publication		10,000	30,000
A03905 Newspapers Periodicals and Books		5,000	13,000
A03917 Law Charges		307,000	800,000
A03970 Others		<u>12,000</u>	<u>25,000</u>
001 Others		2,000	25,000
002 Other Contingencies		10,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HR4001 District Public Prosecutor Haripur			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>18,000</u>	<u>60,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>40,000</u>
001 Machinery and Equipment		10,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		8,000	20,000
District Public Prosecutor Haripur		15,723,000	18,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KD4077 District Public Prosecutor Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,766,000</u>	<u>4,047,000</u>
A011 TOTAL PAY	11	<u>3,018,000</u>	<u>1,944,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,090,000</u>	<u>1,468,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,090,000</u>	<u>1,468,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>928,000</u>	<u>476,000</u>
A01151 Total Basic Pay Other Staff	5	<u>928,000</u>	<u>476,000</u>
A012 TOTAL ALLOWANCES		<u>2,748,000</u>	<u>2,103,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,698,000</u>	<u>2,103,000</u>
A01202 House Rent Allowance		273,000	199,000
A01203 Conveyance Allowance		297,000	220,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		161,000	155,000
A0121T Adhoc Relief Allowance 2013		54,000	38,000
A01224 Entertainment Allowance		5,000	6,000
A01226 Computer Allowance		19,000	17,000
A0122C Adhoc Relief Allowance - 2015		38,000	32,000
A0122M Adhoc Relief Allowance 2016		215,000	192,000
A0122Y Ad-hoc Relief Allowance 2017		286,000	197,000
A01233 Unattractive Area Allowance		<u>201,000</u>	<u>154,000</u>
001 Unattractive Area Allowance		201,000	154,000
A01239 Special allowance		<u>660,000</u>	<u>485,000</u>
001 Special Allowance		660,000	485,000
A0123G Ad-hoc Relief Allowance-2018		285,000	197,000
A0123P Ad-hoc Relief Allowance 2019		191,000	197,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KD4077 District Public Prosecutor Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>1,521,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>39,000</u>
A03201 Postage and Telegraph		4,000	9,000
A03202 Telephone and Trunk Call		22,000	30,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>210,000</u>
A03303 Electricity		<u>10,000</u>	<u>10,000</u>
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		1,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>46,000</u>	<u>760,000</u>
A03805 Travelling Allowance		<u>46,000</u>	<u>760,000</u>
001 Travelling Allowance		46,000	760,000
A039 TOTAL GENERAL		<u>72,000</u>	<u>512,000</u>
A03901 Stationery		<u>38,000</u>	<u>90,000</u>
001 Stationery		38,000	90,000
A03902 Printing and Publication		<u>2,000</u>	<u>2,000</u>
001 Printing and publication		2,000	2,000
A03905 Newspapers Periodicals and Books		2,000	60,000
A03917 Law Charges		13,000	300,000
A03970 Others		<u>17,000</u>	<u>60,000</u>
001 Others		2,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KD4077 District Public Prosecutor Kohistan			
002 Other Contingencies		15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>20,000</u>
001 Machinery and Equipment		8,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		8,000	20,000
District Public Prosecutor Kohistan		5,938,000	5,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KK4206 District Public Prosecutor Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,804,000</u>	<u>11,837,000</u>
A011 TOTAL PAY	22	<u>5,692,000</u>	<u>5,664,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	<u>4,932,000</u>	<u>4,984,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>4,932,000</u>	<u>4,984,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>760,000</u>	<u>680,000</u>
A01151 Total Basic Pay Other Staff	<u>8</u>	<u>760,000</u>	<u>680,000</u>
A012 TOTAL ALLOWANCES		<u>5,112,000</u>	<u>6,173,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,062,000</u>	<u>6,073,000</u>
A01202 House Rent Allowance		526,000	649,000
A01203 Conveyance Allowance		577,000	631,000
A01207 Washing Allowance		2,000	3,000
A01208 Dress Allowance		2,000	3,000
A0120D Integrated Allowance		7,000	10,000
A01217 Medical Allowance		254,000	273,000
A0121T Adhoc Relief Allowance 2013		93,000	416,000
A01224 Entertainment Allowance		6,000	10,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		64,000	63,000
A0122M Adhoc Relief Allowance 2016		400,000	415,000
A0122Y Ad-hoc Relief Allowance 2017		532,000	600,000
A01239 Special allowance		<u>1,713,000</u>	<u>2,036,000</u>
001 Special Allowance		1,713,000	2,036,000
A0123G Ad-hoc Relief Allowance-2018		532,000	600,000
A0123P Ad-hoc Relief Allowance 2019		336,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KK4206 District Public Prosecutor Karak			
A01274 Medical Charges		<u>30,000</u>	<u>100,000</u>
001 Medical Charges		30,000	100,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>342,000</u>	<u>1,401,000</u>
A032 TOTAL COMMUNICATIONS		<u>46,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		8,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>4,000</u>	<u>50,000</u>
A03302 Water		2,000	30,000
A03304 Hot and Cold Weather Charges		1,000	20,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>650,000</u>
A03805 Travelling Allowance		<u>82,000</u>	<u>650,000</u>
001 Travelling Allowance		82,000	650,000
A039 TOTAL GENERAL		<u>210,000</u>	<u>646,000</u>
A03901 Stationery		<u>19,000</u>	<u>45,000</u>
001 Stationery		19,000	45,000
A03902 Printing and Publication		<u>11,000</u>	<u>25,000</u>
001 Printing and publication		11,000	25,000
A03905 Newspapers Periodicals and Books		23,000	30,000
A03917 Law Charges		155,000	486,000
A03970 Others		<u>2,000</u>	<u>60,000</u>
001 Others		2,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KK4206 District Public Prosecutor Karak			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,150,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,150,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,150,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>9,000</u>	<u>55,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		8,000	25,000
District Public Prosecutor Karak		11,156,000	14,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4004 District Public Prosecutor Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,532,000</u>	<u>16,280,000</u>
A011 TOTAL PAY	29	<u>11,649,000</u>	<u>8,332,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>10,636,000</u>	<u>7,732,000</u>
A01101 Total Basic Pay Of Officer	20	<u>10,636,000</u>	<u>7,732,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,013,000</u>	<u>600,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,013,000</u>	<u>600,000</u>
A012 TOTAL ALLOWANCES		<u>9,883,000</u>	<u>7,948,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,833,000</u>	<u>7,918,000</u>
A01202 House Rent Allowance		910,000	807,000
A01203 Conveyance Allowance		1,019,000	802,000
A01207 Washing Allowance			2,000
A01208 Dress Allowance			2,000
A0120D Integrated Allowance		11,000	6,000
A01217 Medical Allowance		470,000	342,000
A0121T Adhoc Relief Allowance 2013		205,000	143,000
A01224 Entertainment Allowance		17,000	20,000
A01226 Computer Allowance		44,000	36,000
A0122C Adhoc Relief Allowance - 2015		139,000	98,000
A0122M Adhoc Relief Allowance 2016		747,000	553,000
A0122Y Ad-hoc Relief Allowance 2017		1,016,000	793,000
A01239 Special allowance		<u>3,407,000</u>	<u>2,615,000</u>
001 Special Allowance		3,407,000	2,615,000
A0123G Ad-hoc Relief Allowance-2018		1,016,000	793,000
A0123P Ad-hoc Relief Allowance 2019		592,000	439,000
A01248 Judicial Allowance			227,000
A01250 Incentive Allowance		<u>240,000</u>	<u>240,000</u>
001 Incentive Allowance		240,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4004 District Public Prosecutor Kohat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>30,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>464,000</u>	<u>1,725,000</u>
A032 TOTAL COMMUNICATIONS		<u>56,000</u>	<u>130,000</u>
A03201 Postage and Telegraph		19,000	30,000
A03202 Telephone and Trunk Call		37,000	100,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>30,000</u>
A03304 Hot and Cold Weather Charges		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>276,000</u>	<u>715,000</u>
A03805 Travelling Allowance		<u>266,000</u>	<u>700,000</u>
001 Travelling Allowance		266,000	700,000
A03808 Conveyance Charges		<u>10,000</u>	<u>15,000</u>
001 Conveyance Charges		10,000	15,000
A039 TOTAL GENERAL		<u>131,000</u>	<u>850,000</u>
A03901 Stationery		<u>34,000</u>	<u>120,000</u>
001 Stationery		34,000	120,000
A03902 Printing and Publication		<u>33,000</u>	<u>80,000</u>
001 Printing and publication		33,000	80,000
A03905 Newspapers Periodicals and Books		2,000	100,000
A03917 Law Charges		14,000	400,000
A03970 Others		<u>48,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4004 District Public Prosecutor Kohat			
001 Others		18,000	
002 Other Contingencies		30,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>251,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>251,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	251,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>250,000</u>
001 Machinery and Equipment		20,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
District Public Prosecutor Kohat		22,018,000	18,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
LK4156 District Public Prosecutor Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,442,000</u>	<u>12,248,000</u>
A011 TOTAL PAY	23	<u>6,679,000</u>	<u>6,402,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>5,411,000</u>	<u>4,900,000</u>
A01101 Total Basic Pay Of Officer	13	<u>5,411,000</u>	<u>4,900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,268,000</u>	<u>1,502,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,268,000</u>	<u>1,502,000</u>
A012 TOTAL ALLOWANCES		<u>5,763,000</u>	<u>5,846,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,513,000</u>	<u>5,846,000</u>
A01202 House Rent Allowance		609,000	682,000
A01203 Conveyance Allowance		646,000	678,000
A01207 Washing Allowance		3,000	5,000
A01208 Dress Allowance		3,000	5,000
A0120D Integrated Allowance		11,000	18,000
A01217 Medical Allowance		321,000	349,000
A0121T Adhoc Relief Allowance 2013		110,000	109,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		75,000	67,000
A0122M Adhoc Relief Allowance 2016		455,000	439,000
A0122Y Ad-hoc Relief Allowance 2017		622,000	641,000
A01239 Special allowance		<u>1,600,000</u>	<u>1,846,000</u>
001 Special Allowance		1,600,000	1,846,000
A0123G Ad-hoc Relief Allowance-2018		622,000	641,000
A0123P Ad-hoc Relief Allowance 2019		412,000	342,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
LK4156 District Public Prosecutor Lakki			
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>200,000</u>	
001 Leave Salary		200,000	
A03 TOTAL OPERATING EXPENSES		<u>418,000</u>	<u>2,174,000</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>70,000</u>
A03201 Postage and Telegraph		15,000	20,000
A03202 Telephone and Trunk Call		22,000	50,000
A03203 Telex teleprinter and fax		1,000	
A033 TOTAL UTILITIES		<u>2,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		1,000	25,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance		<u>166,000</u>	<u>1,200,000</u>
001 Travelling Allowance		166,000	1,200,000
A039 TOTAL GENERAL		<u>212,000</u>	<u>879,000</u>
A03901 Stationery		<u>15,000</u>	<u>50,000</u>
001 Stationery		15,000	50,000
A03902 Printing and Publication		<u>23,000</u>	<u>12,000</u>
001 Printing and publication		23,000	12,000
A03905 Newspapers Periodicals and Books		5,000	25,000
A03917 Law Charges		157,000	780,000
A03970 Others		<u>12,000</u>	<u>12,000</u>
001 Others		2,000	
002 Other Contingencies		10,000	12,000

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HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
LK4156 District Public Prosecutor Lakki			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>230,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>230,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	230,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>29,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>14,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>14,000</u>	<u>20,000</u>
001 Machinery and Equipment		14,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		15,000	20,000
District Public Prosecutor Lakki		12,890,000	15,292,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MA4286 District Public Prosecutor Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,123,000</u>	<u>20,774,000</u>
A011 TOTAL PAY	29	<u>10,357,000</u>	<u>10,273,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>9,247,000</u>	<u>9,101,000</u>
A01101 Total Basic Pay Of Officer	19	<u>9,247,000</u>	<u>9,101,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,110,000</u>	<u>1,172,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,110,000</u>	<u>1,172,000</u>
A012 TOTAL ALLOWANCES		<u>9,766,000</u>	<u>10,501,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,716,000</u>	<u>10,494,000</u>
A01202 House Rent Allowance		1,044,000	1,118,000
A01203 Conveyance Allowance		1,126,000	1,106,000
A01207 Washing Allowance		5,000	8,000
A01208 Dress Allowance		5,000	8,000
A01217 Medical Allowance		477,000	545,000
A0121T Adhoc Relief Allowance 2013		168,000	242,000
A01224 Entertainment Allowance		6,000	13,000
A01226 Computer Allowance		18,000	19,000
A0122C Adhoc Relief Allowance - 2015		113,000	132,000
A0122M Adhoc Relief Allowance 2016		722,000	722,000
A0122N Special Conveyance Allowance to Disabled Employees		32,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		995,000	1,106,000
A01239 Special allowance		<u>3,445,000</u>	<u>3,770,000</u>
001 Special Allowance		3,445,000	3,770,000
A0123G Ad-hoc Relief Allowance-2018		995,000	1,106,000
A0123P Ad-hoc Relief Allowance 2019		565,000	563,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>7,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MA4286 District Public Prosecutor Mansehra			
A01274 Medical Charges		<u>30,000</u>	<u>7,000</u>
001 Medical Charges		30,000	7,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>365,000</u>	<u>1,558,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		8,000	20,000
A03202 Telephone and Trunk Call		17,000	60,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>130,000</u>
A03303 Electricity			<u>30,000</u>
001 Electricity			30,000
A03304 Hot and Cold Weather Charges		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>225,000</u>
A03402 Rent for Office Building		100,000	225,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>166,000</u>	<u>550,000</u>
A03805 Travelling Allowance		<u>166,000</u>	<u>550,000</u>
001 Travelling Allowance		166,000	550,000
A039 TOTAL GENERAL		<u>73,000</u>	<u>573,000</u>
A03901 Stationery		<u>25,000</u>	<u>150,000</u>
001 Stationery		25,000	150,000
A03902 Printing and Publication		<u>8,000</u>	<u>50,000</u>
001 Printing and publication		8,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MA4286 District Public Prosecutor Mansehra			
A03905 Newspapers Periodicals and Books		8,000	20,000
A03917 Law Charges		2,000	303,000
A03970 Others		<u>30,000</u>	<u>50,000</u>
001 Others		15,000	50,000
002 Other Contingencies		15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>171,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>121,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>121,000</u>
001 Machinery and Equipment		20,000	121,000
A132 TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		13,000	50,000
District Public Prosecutor Mansehra		20,522,000	22,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MD4001 District Public Prosecutor Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,256,000</u>	<u>19,198,000</u>
A011 TOTAL PAY	28	<u>8,752,000</u>	<u>9,236,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>7,097,000</u>	<u>7,477,000</u>
A01101 Total Basic Pay Of Officer	17	<u>7,097,000</u>	<u>7,477,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,655,000</u>	<u>1,759,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,655,000</u>	<u>1,759,000</u>
A012 TOTAL ALLOWANCES		<u>8,504,000</u>	<u>9,962,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,454,000</u>	<u>9,447,000</u>
A01202 House Rent Allowance		900,000	1,036,000
A01203 Conveyance Allowance		1,017,000	1,124,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		11,000	18,000
A01217 Medical Allowance		445,000	519,000
A0121T Adhoc Relief Allowance 2013		112,000	89,000
A01224 Entertainment Allowance		8,000	13,000
A01226 Computer Allowance		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		80,000	62,000
A0122M Adhoc Relief Allowance 2016		617,000	617,000
A0122Y Ad-hoc Relief Allowance 2017		842,000	1,054,000
A01233 Unattractive Area Allowance		<u>403,000</u>	<u>448,000</u>
001 Unattractive Area Allowance		403,000	448,000
A01239 Special allowance		<u>2,603,000</u>	<u>3,019,000</u>
001 Special Allowance		2,603,000	3,019,000
A0123G Ad-hoc Relief Allowance-2018		839,000	1,053,000
A0123P Ad-hoc Relief Allowance 2019		291,000	309,000
A01250 Incentive Allowance		<u>240,000</u>	<u>38,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MD4001 District Public Prosecutor Malakand			
001 Incentive Allowance		240,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>515,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>515,000</u>
001 Medical Charges		30,000	515,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>615,000</u>	<u>3,067,000</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>120,000</u>
A03201 Postage and Telegraph		6,000	20,000
A03202 Telephone and Trunk Call		26,000	100,000
A033 TOTAL UTILITIES		<u>161,000</u>	<u>717,000</u>
A03303 Electricity		<u>152,000</u>	<u>300,000</u>
001 Electricity		152,000	300,000
A03304 Hot and Cold Weather Charges		1,000	357,000
A03305 POL fore Generator		8,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>177,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance		<u>176,000</u>	<u>1,250,000</u>
001 Travelling Allowance		176,000	1,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	
A039 TOTAL GENERAL		<u>245,000</u>	<u>980,000</u>
A03901 Stationery		<u>30,000</u>	<u>120,000</u>
001 Stationery		30,000	120,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MD4001 District Public Prosecutor Malakand			
A03902 Printing and Publication		<u>40,000</u>	<u>100,000</u>
001 Printing and publication		40,000	100,000
A03905 Newspapers Periodicals and Books		4,000	150,000
A03917 Law Charges		159,000	550,000
A03970 Others		<u>12,000</u>	<u>60,000</u>
001 Others		2,000	
002 Other Contingencies		10,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>130,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>100,000</u>
001 Machinery and Equipment		15,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		9,000	30,000
District Public Prosecutor Malakand		17,896,000	22,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4004 District Public Prosecutor Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,410,000</u>	<u>34,384,000</u>
A011 TOTAL PAY	48	<u>15,272,000</u>	<u>17,930,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>12,139,000</u>	<u>14,436,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>12,139,000</u>	<u>14,436,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>3,133,000</u>	<u>3,494,000</u>
A01151 Total Basic Pay Other Staff	<u>22</u>	<u>3,133,000</u>	<u>3,494,000</u>
A012 TOTAL ALLOWANCES		<u>14,138,000</u>	<u>16,454,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,958,000</u>	<u>16,344,000</u>
A01201 Senior Post Allowance		13,000	10,000
A01202 House Rent Allowance		1,527,000	1,854,000
A01203 Conveyance Allowance		1,615,000	1,887,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		41,000	49,000
A01217 Medical Allowance		817,000	962,000
A0121T Adhoc Relief Allowance 2013		222,000	278,000
A01224 Entertainment Allowance		18,000	34,000
A01226 Computer Allowance		27,000	45,000
A0122C Adhoc Relief Allowance - 2015		153,000	190,000
A0122M Adhoc Relief Allowance 2016		1,064,000	1,267,000
A0122N Special Conveyance Allowance to Disabled Employees		71,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		1,439,000	1,795,000
A01239 Special allowance		<u>4,528,000</u>	<u>5,280,000</u>
001 Special Allowance		4,528,000	5,280,000
A0123G Ad-hoc Relief Allowance-2018		1,439,000	1,795,000
A0123P Ad-hoc Relief Allowance 2019		718,000	560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4004 District Public Prosecutor Mardan			
A01250 Incentive Allowance		<u>240,000</u>	<u>240,000</u>
001 Incentive Allowance		240,000	240,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,000</u>	<u>110,000</u>
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>150,000</u>	<u>110,000</u>
001 Leave Salary		150,000	110,000
A03 TOTAL OPERATING EXPENSES		<u>1,630,000</u>	<u>3,470,000</u>
A032 TOTAL COMMUNICATIONS		<u>56,000</u>	<u>93,000</u>
A03201 Postage and Telegraph		9,000	20,000
A03202 Telephone and Trunk Call		47,000	73,000
A033 TOTAL UTILITIES		<u>114,000</u>	<u>201,000</u>
A03303 Electricity		<u>112,000</u>	<u>170,000</u>
001 Electricity		112,000	170,000
A03304 Hot and Cold Weather Charges		1,000	31,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>224,000</u>	<u>900,000</u>
A03805 Travelling Allowance		<u>224,000</u>	<u>900,000</u>
001 Travelling Allowance		224,000	900,000
A039 TOTAL GENERAL		<u>1,236,000</u>	<u>2,276,000</u>
A03901 Stationery		<u>61,000</u>	<u>130,000</u>
001 Stationery		61,000	130,000
A03902 Printing and Publication		<u>24,000</u>	<u>40,000</u>
001 Printing and publication		24,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4004 District Public Prosecutor Mardan			
A03905 Newspapers Periodicals and Books		6,000	30,000
A03917 Law Charges		1,125,000	2,000,000
A03970 Others		<u>20,000</u>	<u>76,000</u>
001 Others		20,000	76,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,592,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,592,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,592,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>19,000</u>	<u>50,000</u>
001 Machinery and Equipment		19,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		19,000	30,000
District Public Prosecutor Mardan		31,079,000	39,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
NR4006 District Public Prosecutor Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,921,000</u>	<u>15,714,000</u>
A011 TOTAL PAY	23	<u>9,594,000</u>	<u>8,169,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	<u>8,489,000</u>	<u>6,629,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>8,489,000</u>	<u>6,629,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,105,000</u>	<u>1,540,000</u>
A01151 Total Basic Pay Other Staff	<u>9</u>	<u>1,105,000</u>	<u>1,540,000</u>
A012 TOTAL ALLOWANCES		<u>8,327,000</u>	<u>7,545,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,277,000</u>	<u>7,545,000</u>
A01202 House Rent Allowance		916,000	913,000
A01203 Conveyance Allowance		953,000	959,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		12,000	17,000
A01217 Medical Allowance		452,000	468,000
A0121T Adhoc Relief Allowance 2013		154,000	115,000
A01224 Entertainment Allowance		11,000	12,000
A01226 Computer Allowance		36,000	31,000
A0122C Adhoc Relief Allowance - 2015		109,000	77,000
A0122M Adhoc Relief Allowance 2016		685,000	528,000
A0122Y Ad-hoc Relief Allowance 2017		925,000	817,000
A01239 Special allowance		<u>2,845,000</u>	<u>2,548,000</u>
001 Special Allowance		2,845,000	2,548,000
A0123G Ad-hoc Relief Allowance-2018		935,000	817,000
A0123P Ad-hoc Relief Allowance 2019		236,000	235,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
NR4006 District Public Prosecutor Nowshera			
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>576,000</u>	<u>1,764,000</u>
A032 TOTAL COMMUNICATIONS		<u>48,000</u>	<u>132,000</u>
A03201 Postage and Telegraph		6,000	10,000
A03202 Telephone and Trunk Call		42,000	122,000
A033 TOTAL UTILITIES		<u>132,000</u>	<u>310,000</u>
A03301 Gas			80,000
A03303 Electricity		<u>120,000</u>	<u>200,000</u>
001 Electricity		120,000	200,000
A03304 Hot and Cold Weather Charges		1,000	30,000
A03305 POL fore Generator		11,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>78,000</u>	<u>450,000</u>
A03805 Travelling Allowance		<u>78,000</u>	<u>450,000</u>
001 Travelling Allowance		78,000	450,000
A039 TOTAL GENERAL		<u>318,000</u>	<u>872,000</u>
A03901 Stationery		<u>60,000</u>	<u>96,000</u>
001 Stationery		60,000	96,000
A03902 Printing and Publication		<u>9,000</u>	<u>36,000</u>
001 Printing and publication		9,000	36,000
A03905 Newspapers Periodicals and Books		65,000	100,000
A03917 Law Charges		155,000	590,000
A03970 Others		<u>29,000</u>	<u>50,000</u>
001 Others		19,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
NR4006 District Public Prosecutor Nowshera			
002 Other Contingencies		10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>2,263,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>2,263,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	2,263,000
A09 TOTAL PHYSICAL ASSETS			<u>900,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>
A09701 Furniture and fixtures			<u>400,000</u>
001 Furniture & Fixture			400,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>137,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>77,000</u>
A13101 Machinery and Equipment		<u>22,000</u>	<u>77,000</u>
001 Machinery and Equipment		22,000	77,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>60,000</u>
A13201 Furniture and Fixture		38,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		

NR4006 District Public Prosecutor Nowshera

District Public Prosecutor Nowshera

18,558,000

20,778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4026 Secretary Home & Tribal Affairs Department			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>141,835,000</u>	<u>167,127,000</u>
A011 TOTAL PAY	205	<u>60,863,000</u>	<u>67,873,000</u>
A011-1 TOTAL PAY OF OFFICERS	92	<u>44,181,000</u>	<u>48,104,000</u>
A01101 Total Basic Pay Of Officer	91	<u>43,274,000</u>	<u>47,785,000</u>
A01103 Special Pay		198,000	217,000
A01105 Qualification Pay		38,000	102,000
A01106 Total Pay of contract officer	1	<u>671,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	113	<u>16,682,000</u>	<u>19,769,000</u>
A01151 Total Basic Pay Other Staff	113	<u>16,668,000</u>	<u>19,750,000</u>
A01152 Personal pay		14,000	19,000
A012 TOTAL ALLOWANCES		<u>80,972,000</u>	<u>99,254,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>80,037,000</u>	<u>97,674,000</u>
A01201 Senior Post Allowance		72,000	53,000
A01202 House Rent Allowance		6,141,000	6,962,000
A01203 Conveyance Allowance		6,035,000	6,732,000
A01207 Washing Allowance		32,000	44,000
A01208 Dress Allowance		14,000	15,000
A0120D Integrated Allowance		264,000	259,000
A0120E Housing Subsidy Allowance		2,412,000	2,721,000
A0120N Special allowances @ 30% of basic pay for Secretar		17,401,000	3,226,000
A01217 Medical Allowance		3,399,000	3,683,000
A0121T Adhoc Relief Allowance 2013		1,017,000	1,130,000
A01224 Entertainment Allowance		27,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4026 Secretary Home & Tribal Affairs Department			
A01226 Computer Allowance		278,000	288,000
A01228 Orderly Allowance		336,000	364,000
A0122C Adhoc Relief Allowance - 2015		814,000	778,000
A0122M Adhoc Relief Allowance 2016		4,300,000	4,799,000
A0122N Special Conveyance Allowance to Disabled Employees		108,000	102,000
A0122Y Ad-hoc Relief Allowance 2017		5,801,000	6,719,000
A01236 Deputation Allowance		198,000	246,000
A01238 Charge allowance		75,000	75,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		19,801,000	19,306,000
A0123G Ad-hoc Relief Allowance-2018		5,800,000	6,721,000
A0123L Scheduled Post Allowance for Police Officers		729,000	
A0123P Ad-hoc Relief Allowance 2019		3,526,000	4,014,000
A0123U Planning Performance Allowance			1,574,000
A0123V Secretariat Performance Allowance			26,905,000
A01241 Utility allowance for electricity		960,000	520,000
A01250 Incentive Allowance		<u>267,000</u>	<u>145,000</u>
001 Incentive Allowance		267,000	145,000
A01270 Other		<u>230,000</u>	<u>260,000</u>
001 Others		230,000	260,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>935,000</u>	<u>1,580,000</u>
A01271 Overtime Allowance		304,000	400,000
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>500,000</u>	<u>680,000</u>
001 Medical Charges		500,000	680,000
A01278 Leave Salary		<u>130,000</u>	<u>500,000</u>
001 Leave Salary		130,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>242,120,000</u>	<u>250,715,000</u>
A032 TOTAL COMMUNICATIONS		<u>4,410,000</u>	<u>4,650,000</u>
A03201 Postage and Telegraph		410,000	650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 PR4026 Secretary Home & Tribal Affairs Department			
A03202 Telephone and Trunk Call		4,000,000	4,000,000
A033 TOTAL UTILITIES		<u>4,601,000</u>	<u>4,794,000</u>
A03301 Gas		400,000	300,000
A03303 Electricity		<u>4,200,000</u>	<u>4,400,000</u>
001 Electricity		4,200,000	4,400,000
A03304 Hot and Cold Weather Charges		1,000	94,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	
A03407 Rates and Taxes		1,000	
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	
A03603 Registration		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>9,689,000</u>	<u>10,511,000</u>
A03805 Travelling Allowance		<u>5,000,000</u>	<u>5,000,000</u>
001 Travelling Allowance		5,000,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>4,677,000</u>	<u>5,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		4,677,000	5,500,000
A03808 Conveyance Charges		<u>11,000</u>	<u>11,000</u>
001 Conveyance Charges		11,000	11,000
A03809 CNG Charges (Govt)		1,000	
A039 TOTAL GENERAL		<u>223,418,000</u>	<u>230,760,000</u>
A03901 Stationery		<u>2,100,000</u>	<u>3,850,000</u>
001 Stationery		2,100,000	3,850,000
A03902 Printing and Publication		<u>169,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4026 Secretary Home & Tribal Affairs Department			
001 Printing and publication		169,000	800,000
A03905 Newspapers Periodicals and Books		131,000	240,000
A03906 Uniforms and Protective Clothing		35,000	70,000
A03907 Advertising & Publicity		<u>2,625,000</u>	<u>1,000,000</u>
001 Advertising and Publicity		2,625,000	1,000,000
A03914 Secret service expenditure		<u>43,000,000</u>	<u>48,000,000</u>
001 Secret Service Charges for CM		20,000,000	25,000,000
002 Secret Service Charges for Governor		20,000,000	20,000,000
003 Secret Service Charges for Secretary Home		3,000,000	3,000,000
A03917 Law Charges		56,000	
A03919 Payments to Other for Service Rendered		<u>1,000</u>	
001 Payments to Others for Service Rendered		1,000	
A03936 Foreign/Inland Training Course Fee		1,000	
A03970 Others		<u>175,300,000</u>	<u>176,800,000</u>
002 Other Contingencies		300,000	1,800,000
015 Other Internal Security Duty		175,000,000	175,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,556,000</u>	<u>3,584,000</u>
A041 TOTAL PENSION		<u>2,556,000</u>	<u>3,584,000</u>
A04106 Reimbursement of medical charges to pensioners			417,000
A04114 Superannuation Encashment of L.P.R		2,556,000	3,167,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>160,002,000</u>	<u>40,600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>160,002,000</u>	<u>40,600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	600,000
A05270 To Others		<u>160,001,000</u>	<u>40,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4026 Secretary Home & Tribal Affairs Department			
001 To Others		1,000	
296 GIA to Home Department for Proscribed Organizations in KP.		160,000,000	40,000,000
A06 TOTAL TRANSFERS		<u>250,000</u>	<u>886,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>250,000</u>	<u>886,000</u>
A06301 Entertainments & Gifts		<u>250,000</u>	<u>886,000</u>
001 Entertainment & Gifts		250,000	
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>2,709,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>459,000</u>
A09201 Hardware		<u>1,000</u>	<u>191,000</u>
001 Hardware		1,000	191,000
A09203 I.T. Equipment			<u>268,000</u>
003 I.T. Equipment			268,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,850,000</u>
A09601 Plant and Machinery			<u>1,850,000</u>
001 Plant and Machinery			1,850,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>400,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>400,000</u>
001 Furniture & Fixture		1,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4026 Secretary Home & Tribal Affairs Department			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,931,000</u>	<u>3,700,000</u>
A130 TOTAL TRANSPORT		<u>1,505,000</u>	<u>3,000,000</u>
A13001 Transport		<u>1,505,000</u>	<u>3,000,000</u>
001 Transport		1,505,000	3,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>350,000</u>
A13101 Machinery and Equipment		<u>200,000</u>	<u>350,000</u>
001 Machinery and Equipment		200,000	350,000
A132 TOTAL FURNITURE AND FIXTURE		<u>216,000</u>	<u>300,000</u>
A13201 Furniture and Fixture		216,000	300,000
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>50,000</u>
A13701 Hardware		10,000	50,000
Secretary Home & Tribal Affairs Department		548,697,000	469,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4601 Directorate of Prosecution (Provincial)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,028,000</u>	<u>44,622,000</u>
A011 TOTAL PAY	98	<u>24,885,000</u>	<u>23,510,000</u>
A011-1 TOTAL PAY OF OFFICERS	52	<u>18,787,000</u>	<u>18,105,000</u>
A01101 Total Basic Pay Of Officer	<u>52</u>	<u>18,775,000</u>	<u>18,093,000</u>
A01105 Qualification Pay		12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	46	<u>6,098,000</u>	<u>5,405,000</u>
A01151 Total Basic Pay Other Staff	<u>46</u>	<u>6,098,000</u>	<u>5,405,000</u>
A012 TOTAL ALLOWANCES		<u>21,143,000</u>	<u>21,112,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,854,000</u>	<u>20,798,000</u>
A01201 Senior Post Allowance			7,000
A01202 House Rent Allowance		2,990,000	3,079,000
A01203 Conveyance Allowance		3,185,000	2,967,000
A01207 Washing Allowance		18,000	19,000
A01208 Dress Allowance		9,000	12,000
A0120D Integrated Allowance		65,000	64,000
A0120E Housing Subsidy Allowance		437,000	192,000
A01217 Medical Allowance		1,387,000	1,373,000
A0121M Adhoc Relief Allowance - 2012			3,000
A0121T Adhoc Relief Allowance 2013		338,000	343,000
A01224 Entertainment Allowance		19,000	21,000
A01226 Computer Allowance		364,000	362,000
A01228 Orderly Allowance			21,000
A0122C Adhoc Relief Allowance - 2015		245,000	260,000
A0122M Adhoc Relief Allowance 2016		1,722,000	1,663,000
A0122Y Ad-hoc Relief Allowance 2017		2,306,000	2,350,000
A01239 Special allowance		<u>2,757,000</u>	<u>3,012,000</u>
001 Special Allowance		2,757,000	3,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4601 Directorate of Prosecution (Provincial)			
A0123E Executive Allowance to PCS and PMS Officers (KP)		829,000	829,000
A0123G Ad-hoc Relief Allowance-2018		2,304,000	2,331,000
A0123P Ad-hoc Relief Allowance 2019		1,799,000	1,560,000
A0123V Secretariat Performance Allowance			52,000
A01241 Utility allowance for electricity			30,000
A01250 Incentive Allowance		<u>80,000</u>	<u>248,000</u>
001 Incentive Allowance		80,000	248,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>289,000</u>	<u>314,000</u>
A01274 Medical Charges		<u>269,000</u>	<u>314,000</u>
001 Medical Charges		269,000	314,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>4,328,000</u>	<u>10,005,000</u>
A032 TOTAL COMMUNICATIONS		<u>409,000</u>	<u>709,000</u>
A03201 Postage and Telegraph		180,000	180,000
A03202 Telephone and Trunk Call		229,000	529,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>
A03303 Electricity		<u>1,000</u>	<u>1,000</u>
001 Electricity		1,000	1,000
A03305 POL fore Generator		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>715,000</u>	<u>2,301,000</u>
A03805 Travelling Allowance		<u>383,000</u>	<u>1,400,000</u>
001 Travelling Allowance		383,000	1,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>331,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		331,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 PR4601 Directorate of Prosecution (Provincial)			
A03809 CNG Charges (Govt)		1,000	1,000
A039 TOTAL GENERAL		<u>3,202,000</u>	<u>6,993,000</u>
A03901 Stationery		<u>139,000</u>	<u>1,000,000</u>
001 Stationery		139,000	1,000,000
A03902 Printing and Publication		<u>2,000</u>	<u>100,000</u>
001 Printing and publication		2,000	100,000
A03905 Newspapers Periodicals and Books		26,000	59,000
A03907 Advertising & Publicity		<u>6,000</u>	<u>300,000</u>
001 Advertising and Publicity		6,000	300,000
A03917 Law Charges		2,862,000	2,862,000
A03936 Foreign/Inland Training Course Fee		1,000	1,972,000
A03970 Others		<u>166,000</u>	<u>700,000</u>
001 Others		66,000	700,000
002 Other Contingencies		100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>745,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>745,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	745,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>96,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4601 Directorate of Prosecution (Provincial)			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>
A09701 Furniture and fixtures			<u>95,000</u>
001 Furniture & Fixture			95,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>289,000</u>	<u>1,104,000</u>
A130 TOTAL TRANSPORT		<u>141,000</u>	<u>500,000</u>
A13001 Transport		<u>141,000</u>	<u>500,000</u>
001 Transport		141,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>105,000</u>	<u>400,000</u>
A13101 Machinery and Equipment		<u>105,000</u>	<u>400,000</u>
001 Machinery and Equipment		105,000	400,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>22,000</u>
A13201 Furniture and Fixture		11,000	22,000
A137 TOTAL COMPUTER EQUIPMENT		<u>32,000</u>	<u>182,000</u>
A13701 Hardware		15,000	39,000
A13702 Software		15,000	23,000
A13703 I.T. Equipment		2,000	120,000

**NC21011 (008)
HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		

PR4601 Directorate of Prosecution (Provincial)

Directorate of Prosecution (Provincial)

50,648,000

56,573,000

**NC21011 (008)
HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4611 District Public Prosecutor Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,314,000</u>	<u>52,032,000</u>
A011 TOTAL PAY	69	<u>26,704,000</u>	<u>25,601,000</u>
A011-1 TOTAL PAY OF OFFICERS	45	<u>24,063,000</u>	<u>23,180,000</u>
A01101 Total Basic Pay Of Officer	45	<u>24,059,000</u>	<u>23,162,000</u>
A01105 Qualification Pay		4,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	24	<u>2,641,000</u>	<u>2,421,000</u>
A01151 Total Basic Pay Other Staff	24	<u>2,641,000</u>	<u>2,421,000</u>
A012 TOTAL ALLOWANCES		<u>25,610,000</u>	<u>26,431,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,399,000</u>	<u>26,344,000</u>
A01202 House Rent Allowance		3,342,000	3,517,000
A01203 Conveyance Allowance		2,498,000	2,333,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		27,000	37,000
A0120E Housing Subsidy Allowance		255,000	499,000
A01217 Medical Allowance		1,135,000	1,246,000
A0121T Adhoc Relief Allowance 2013		474,000	450,000
A01224 Entertainment Allowance		42,000	90,000
A01226 Computer Allowance		72,000	57,000
A0122C Adhoc Relief Allowance - 2015		340,000	311,000
A0122M Adhoc Relief Allowance 2016		1,833,000	1,771,000
A0122Y Ad-hoc Relief Allowance 2017		2,509,000	2,558,000
A01238 Charge allowance			60,000
A01239 Special allowance		<u>9,030,000</u>	<u>9,755,000</u>
001 Special Allowance		9,030,000	9,755,000
A0123G Ad-hoc Relief Allowance-2018		2,510,000	2,558,000
A0123P Ad-hoc Relief Allowance 2019		560,000	514,000

NC21011 (008)
HOME DEPARTMENT

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4611 District Public Prosecutor Peshawar			
A01250 Incentive Allowance		<u>762,000</u>	<u>576,000</u>
001 Incentive Allowance		762,000	576,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>211,000</u>	<u>87,000</u>
A01274 Medical Charges		<u>11,000</u>	<u>87,000</u>
001 Medical Charges		11,000	87,000
A01278 Leave Salary		<u>200,000</u>	
001 Leave Salary		200,000	
A03 TOTAL OPERATING EXPENSES		<u>4,325,000</u>	<u>8,083,000</u>
A032 TOTAL COMMUNICATIONS		<u>108,000</u>	<u>208,000</u>
A03201 Postage and Telegraph		8,000	30,000
A03202 Telephone and Trunk Call		100,000	178,000
A033 TOTAL UTILITIES		<u>109,000</u>	<u>176,000</u>
A03301 Gas		9,000	22,000
A03303 Electricity		<u>98,000</u>	<u>124,000</u>
001 Electricity		98,000	124,000
A03304 Hot and Cold Weather Charges		1,000	30,000
A03305 POL fore Generator		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>2,090,000</u>	<u>2,090,000</u>
A03402 Rent for Office Building		2,090,000	2,090,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>402,000</u>	<u>3,415,000</u>
A03805 Travelling Allowance		<u>393,000</u>	<u>3,400,000</u>
001 Travelling Allowance		393,000	3,400,000
A03808 Conveyance Charges		<u>9,000</u>	<u>15,000</u>
001 Conveyance Charges		9,000	15,000

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HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4611 District Public Prosecutor Peshawar			
A039 TOTAL GENERAL		<u>1,616,000</u>	<u>2,194,000</u>
A03901 Stationery		<u>137,000</u>	<u>234,000</u>
001 Stationery		137,000	234,000
A03902 Printing and Publication		<u>21,000</u>	<u>110,000</u>
001 Printing and publication		21,000	110,000
A03905 Newspapers Periodicals and Books		91,000	150,000
A03917 Law Charges		1,251,000	1,500,000
A03970 Others		<u>116,000</u>	<u>200,000</u>
001 Others		66,000	200,000
002 Other Contingencies		50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,552,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,552,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,552,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>67,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>55,000</u>
A13101 Machinery and Equipment		<u>44,000</u>	<u>55,000</u>
001 Machinery and Equipment		44,000	55,000
A132 TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>12,000</u>
A13201 Furniture and Fixture		2,000	12,000
District Public Prosecutor Peshawar		56,686,000	61,734,000

**NC21011 (008)
HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SH4003 District Public Prosecutor Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,294,000</u>	<u>11,816,000</u>
A011 TOTAL PAY	22	<u>6,075,000</u>	<u>5,557,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	<u>5,128,000</u>	<u>4,354,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>5,128,000</u>	<u>4,354,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>947,000</u>	<u>1,203,000</u>
A01151 Total Basic Pay Other Staff	<u>8</u>	<u>947,000</u>	<u>1,203,000</u>
A012 TOTAL ALLOWANCES		<u>5,219,000</u>	<u>6,259,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,188,000</u>	<u>6,213,000</u>
A01202 House Rent Allowance		541,000	640,000
A01203 Conveyance Allowance		606,000	737,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		5,000	10,000
A01217 Medical Allowance		264,000	309,000
A0121T Adhoc Relief Allowance 2013		68,000	60,000
A01224 Entertainment Allowance		5,000	288,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		51,000	42,000
A0122M Adhoc Relief Allowance 2016		363,000	396,000
A0122Y Ad-hoc Relief Allowance 2017		498,000	561,000
A01233 Unattractive Area Allowance		<u>237,000</u>	<u>288,000</u>
001 Unattractive Area Allowance		237,000	288,000
A01239 Special allowance		<u>1,710,000</u>	<u>1,900,000</u>
001 Special Allowance		1,710,000	1,900,000
A0123G Ad-hoc Relief Allowance-2018		498,000	561,000
A0123P Ad-hoc Relief Allowance 2019		318,000	397,000

**NC21011 (008)
HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SH4003 District Public Prosecutor Shangla			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>46,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>46,000</u>
001 Medical Charges		30,000	46,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>406,000</u>	<u>1,963,000</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>50,000</u>
A03201 Postage and Telegraph		8,000	10,000
A03202 Telephone and Trunk Call		21,000	40,000
A033 TOTAL UTILITIES		<u>20,000</u>	<u>388,000</u>
A03303 Electricity		<u>14,000</u>	<u>120,000</u>
001 Electricity		14,000	120,000
A03304 Hot and Cold Weather Charges		1,000	248,000
A03305 POL fore Generator		5,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>187,000</u>	<u>800,000</u>
A03805 Travelling Allowance		<u>186,000</u>	<u>800,000</u>
001 Travelling Allowance		186,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	
A039 TOTAL GENERAL		<u>170,000</u>	<u>725,000</u>
A03901 Stationery		<u>27,000</u>	<u>60,000</u>
001 Stationery		27,000	60,000
A03902 Printing and Publication		<u>20,000</u>	<u>15,000</u>
001 Printing and publication		20,000	15,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SH4003 District Public Prosecutor Shangla			
A03905 Newspapers Periodicals and Books		3,000	30,000
A03917 Law Charges		101,000	600,000
A03970 Others		<u>19,000</u>	<u>20,000</u>
001 Others		9,000	
002 Other Contingencies		10,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>9,000</u>	<u>12,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>12,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>12,000</u>
001 Machinery and Equipment		8,000	12,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	
A13201 Furniture and Fixture		1,000	
District Public Prosecutor Shangla		11,710,000	13,791,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SU4246 District Public Prosecutor Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,543,000</u>	<u>20,654,000</u>
A011 TOTAL PAY	30	<u>10,398,000</u>	<u>9,166,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>8,685,000</u>	<u>7,080,000</u>
A01101 Total Basic Pay Of Officer	18	<u>8,685,000</u>	<u>7,080,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,713,000</u>	<u>2,086,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,713,000</u>	<u>2,086,000</u>
A012 TOTAL ALLOWANCES		<u>9,145,000</u>	<u>11,488,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,815,000</u>	<u>11,208,000</u>
A01202 House Rent Allowance		1,002,000	934,000
A01203 Conveyance Allowance		1,057,000	1,060,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		16,000	17,000
A01217 Medical Allowance		484,000	497,000
A0121T Adhoc Relief Allowance 2013		168,000	135,000
A01224 Entertainment Allowance		12,000	17,000
A01226 Computer Allowance		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		115,000	95,000
A0122M Adhoc Relief Allowance 2016		704,000	650,000
A0122N Special Conveyance Allowance to Disabled Employees		16,000	
A0122Y Ad-hoc Relief Allowance 2017		954,000	925,000
A01239 Special allowance		<u>2,979,000</u>	<u>2,950,000</u>
001 Special Allowance		2,979,000	2,950,000
A0123G Ad-hoc Relief Allowance-2018		955,000	930,000
A0123P Ad-hoc Relief Allowance 2019		307,000	2,950,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SU4246 District Public Prosecutor Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>330,000</u>	<u>280,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>300,000</u>	<u>250,000</u>
001 Leave Salary		300,000	250,000
A03 TOTAL OPERATING EXPENSES		<u>890,000</u>	<u>2,054,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>78,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		25,000	70,000
A033 TOTAL UTILITIES		<u>120,000</u>	<u>360,000</u>
A03303 Electricity		<u>118,000</u>	<u>350,000</u>
001 Electricity		118,000	350,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A03305 POL fore Generator		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>174,000</u>	<u>700,000</u>
A03805 Travelling Allowance		<u>174,000</u>	<u>700,000</u>
001 Travelling Allowance		174,000	700,000
A039 TOTAL GENERAL		<u>563,000</u>	<u>916,000</u>
A03901 Stationery		<u>24,000</u>	<u>50,000</u>
001 Stationery		24,000	50,000
A03902 Printing and Publication		<u>8,000</u>	<u>15,000</u>
001 Printing and publication		8,000	15,000
A03905 Newspapers Periodicals and Books		3,000	11,000
A03917 Law Charges		496,000	800,000
A03970 Others		<u>32,000</u>	<u>40,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SU4246 District Public Prosecutor Swabi			
001 Others		17,000	40,000
002 Other Contingencies		15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>806,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>806,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	806,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>35,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment		15,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		5,000	5,000
District Public Prosecutor Swabi		20,454,000	23,549,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4313 District Public Prosecutor Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,275,000</u>	<u>47,051,000</u>
A011 TOTAL PAY	63	<u>19,599,000</u>	<u>25,768,000</u>
A011-1 TOTAL PAY OF OFFICERS	45	<u>17,514,000</u>	<u>23,764,000</u>
A01101 Total Basic Pay Of Officer	<u>45</u>	<u>17,514,000</u>	<u>23,764,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>2,085,000</u>	<u>2,004,000</u>
A01151 Total Basic Pay Other Staff	<u>18</u>	<u>2,085,000</u>	<u>2,004,000</u>
A012 TOTAL ALLOWANCES		<u>18,676,000</u>	<u>21,283,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,626,000</u>	<u>20,474,000</u>
A01202 House Rent Allowance		1,549,000	2,100,000
A01203 Conveyance Allowance		1,978,000	2,438,000
A01207 Washing Allowance		5,000	8,000
A01208 Dress Allowance		5,000	8,000
A0120D Integrated Allowance		16,000	38,000
A01217 Medical Allowance		895,000	1,113,000
A0121T Adhoc Relief Allowance 2013		278,000	392,000
A01224 Entertainment Allowance		32,000	48,000
A01226 Computer Allowance		54,000	72,000
A0122C Adhoc Relief Allowance - 2015		190,000	190,000
A0122M Adhoc Relief Allowance 2016		1,321,000	1,291,000
A0122Y Ad-hoc Relief Allowance 2017		1,802,000	1,954,000
A01233 Unattractive Area Allowance		<u>775,000</u>	<u>842,000</u>
001 Unattractive Area Allowance		775,000	842,000
A01239 Special allowance		<u>6,588,000</u>	<u>6,006,000</u>
001 Special Allowance		6,588,000	6,006,000
A0123G Ad-hoc Relief Allowance-2018		1,802,000	1,952,000
A0123P Ad-hoc Relief Allowance 2019		547,000	1,042,000
A01250 Incentive Allowance		<u>789,000</u>	<u>980,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4313 District Public Prosecutor Swat			
001 Incentive Allowance		789,000	980,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>809,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>809,000</u>
001 Medical Charges		30,000	809,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
A03 TOTAL OPERATING EXPENSES		<u>1,366,000</u>	<u>5,635,000</u>
A032 TOTAL COMMUNICATIONS		<u>57,000</u>	<u>203,000</u>
A03201 Postage and Telegraph		10,000	35,000
A03202 Telephone and Trunk Call		47,000	168,000
A033 TOTAL UTILITIES		<u>72,000</u>	<u>965,000</u>
A03303 Electricity		<u>39,000</u>	<u>175,000</u>
001 Electricity		39,000	175,000
A03304 Hot and Cold Weather Charges		1,000	740,000
A03305 POL fore Generator		32,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>405,000</u>	<u>1,020,000</u>
A03402 Rent for Office Building		405,000	1,020,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>422,000</u>	<u>1,918,000</u>
A03805 Travelling Allowance		<u>413,000</u>	<u>1,900,000</u>
001 Travelling Allowance		413,000	1,900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	
A03808 Conveyance Charges		<u>8,000</u>	<u>18,000</u>

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HOME DEPARTMENT**

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4313 District Public Prosecutor Swat			
001 Conveyance Charges		8,000	18,000
A039 TOTAL GENERAL		<u>410,000</u>	<u>1,529,000</u>
A03901 Stationery		<u>89,000</u>	<u>219,000</u>
001 Stationery		89,000	219,000
A03902 Printing and Publication		<u>24,000</u>	<u>60,000</u>
001 Printing and publication		24,000	60,000
A03905 Newspapers Periodicals and Books		11,000	100,000
A03907 Advertising & Publicity		<u>20,000</u>	
001 Advertising and Publicity		20,000	
A03917 Law Charges		156,000	1,000,000
A03970 Others		<u>110,000</u>	<u>150,000</u>
001 Others		60,000	
002 Other Contingencies		50,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>146,000</u>	<u>1,708,000</u>
A041 TOTAL PENSION		<u>146,000</u>	<u>1,708,000</u>
A04114 Superannuation Encashment of L.P.R		146,000	1,708,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment		20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		9,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

SW4313 District Public Prosecutor Swat

A137 TOTAL COMPUTER EQUIPMENT

1,000

A13701 Hardware

1,000

District Public Prosecutor Swat

39,817,000

54,474,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TK4120 District Public Prosecutor Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,245,000</u>	<u>8,351,000</u>
A011 TOTAL PAY	16	<u>6,251,000</u>	<u>4,289,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>5,331,000</u>	<u>3,601,000</u>
A01101 Total Basic Pay Of Officer	9	<u>5,331,000</u>	<u>3,601,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>920,000</u>	<u>688,000</u>
A01151 Total Basic Pay Other Staff	7	<u>920,000</u>	<u>688,000</u>
A012 TOTAL ALLOWANCES		<u>4,994,000</u>	<u>4,062,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,963,000</u>	<u>4,062,000</u>
A01202 House Rent Allowance		523,000	467,000
A01203 Conveyance Allowance		559,000	461,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		282,000	215,000
A0121T Adhoc Relief Allowance 2013		91,000	70,000
A01224 Entertainment Allowance		6,000	11,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		63,000	49,000
A0122M Adhoc Relief Allowance 2016		374,000	286,000
A0122Y Ad-hoc Relief Allowance 2017		526,000	439,000
A01239 Special allowance		<u>1,708,000</u>	<u>1,365,000</u>
001 Special Allowance		1,708,000	1,365,000
A0123G Ad-hoc Relief Allowance-2018		525,000	439,000
A0123P Ad-hoc Relief Allowance 2019		269,000	140,000
A01250 Incentive Allowance			<u>60,000</u>
001 Incentive Allowance			60,000
A01270 Other			<u>23,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TK4120 District Public Prosecutor Tank			
001 Others			23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>373,000</u>	<u>1,508,000</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		3,000	10,000
A03202 Telephone and Trunk Call		26,000	36,000
A033 TOTAL UTILITIES		<u>96,000</u>	<u>139,000</u>
A03303 Electricity		<u>94,000</u>	<u>126,000</u>
001 Electricity		94,000	126,000
A03304 Hot and Cold Weather Charges		1,000	12,000
A03305 POL fore Generator		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>116,000</u>	<u>520,000</u>
A03805 Travelling Allowance		<u>116,000</u>	<u>520,000</u>
001 Travelling Allowance		116,000	520,000
A039 TOTAL GENERAL		<u>132,000</u>	<u>803,000</u>
A03901 Stationery		<u>19,000</u>	<u>29,000</u>
001 Stationery		19,000	29,000
A03902 Printing and Publication		<u>6,000</u>	<u>11,000</u>
001 Printing and publication		6,000	11,000
A03905 Newspapers Periodicals and Books		4,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TK4120 District Public Prosecutor Tank			
A03917 Law Charges		78,000	706,000
A03970 Others		<u>25,000</u>	<u>50,000</u>
001 Others		15,000	50,000
002 Other Contingencies		10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>
A09203 I.T. Equipment			<u>150,000</u>
003 I.T. Equipment			150,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>76,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>46,000</u>
A13101 Machinery and Equipment		<u>21,000</u>	<u>46,000</u>
001 Machinery and Equipment		21,000	46,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		11,000	30,000
District Public Prosecutor Tank		11,651,000	10,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BM4001 District Public Prosecutor Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,926,000</u>	<u>6,971,000</u>
A011 TOTAL PAY	14	<u>3,440,000</u>	<u>3,641,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>2,797,000</u>	<u>2,890,000</u>
A01101 Total Basic Pay Of Officer	8	<u>2,797,000</u>	<u>2,890,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>643,000</u>	<u>751,000</u>
A01151 Total Basic Pay Other Staff	6	<u>643,000</u>	<u>751,000</u>
A012 TOTAL ALLOWANCES		<u>3,486,000</u>	<u>3,330,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,406,000</u>	<u>3,330,000</u>
A01202 House Rent Allowance		333,000	364,000
A01203 Conveyance Allowance		416,000	397,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		174,000	188,000
A0121T Adhoc Relief Allowance 2013		57,000	68,000
A01224 Entertainment Allowance			5,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		39,000	47,000
A0122M Adhoc Relief Allowance 2016		238,000	247,000
A0122Y Ad-hoc Relief Allowance 2017		324,000	361,000
A01233 Unattractive Area Allowance		<u>166,000</u>	<u>156,000</u>
001 Unattractive Area Allowance		166,000	156,000
A01239 Special allowance		<u>980,000</u>	<u>905,000</u>
001 Special Allowance		980,000	905,000
A0123G Ad-hoc Relief Allowance-2018		324,000	361,000
A0123P Ad-hoc Relief Allowance 2019		324,000	199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BM4001 District Public Prosecutor Battagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
A03 TOTAL OPERATING EXPENSES		<u>281,000</u>	<u>1,122,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		60,000	60,000
A033 TOTAL UTILITIES		<u>62,000</u>	<u>117,000</u>
A03303 Electricity		<u>60,000</u>	<u>54,000</u>
001 Electricity		60,000	54,000
A03304 Hot and Cold Weather Charges		1,000	63,000
A03305 POL fore Generator		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	
A03402 Rent for Office Building		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>600,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>600,000</u>
001 Travelling Allowance		100,000	600,000
A039 TOTAL GENERAL		<u>53,000</u>	<u>340,000</u>
A03901 Stationery		<u>12,000</u>	<u>60,000</u>
001 Stationery		12,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BM4001 District Public Prosecutor Battagram			
A03902 Printing and Publication		<u>10,000</u>	<u>40,000</u>
001 Printing and publication		10,000	40,000
A03905 Newspapers Periodicals and Books		6,000	40,000
A03917 Law Charges		4,000	150,000
A03970 Others		<u>21,000</u>	<u>50,000</u>
001 Others		13,000	
002 Other Contingencies		8,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment		20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		10,000	30,000
District Public Prosecutor Battagram		7,238,000	8,173,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KO4029 District Public Prosecutor Lower Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,346,000</u>	<u>4,556,000</u>
A011 TOTAL PAY	8	<u>2,210,000</u>	<u>1,773,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,700,000</u>	<u>1,700,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,700,000</u>	<u>1,700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>510,000</u>	<u>73,000</u>
A01151 Total Basic Pay Other Staff	4	<u>510,000</u>	<u>73,000</u>
A012 TOTAL ALLOWANCES		<u>2,136,000</u>	<u>2,783,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,086,000</u>	<u>2,733,000</u>
A01202 House Rent Allowance		224,000	224,000
A01203 Conveyance Allowance		160,000	138,000
A01207 Washing Allowance			1,000
A01208 Dress Allowance			1,000
A0120D Integrated Allowance			1,000
A01217 Medical Allowance		80,000	318,000
A0121T Adhoc Relief Allowance 2013		34,000	20,000
A01224 Entertainment Allowance		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		24,000	15,000
A0122M Adhoc Relief Allowance 2016		142,000	121,000
A0122Y Ad-hoc Relief Allowance 2017		198,000	173,000
A01233 Unattractive Area Allowance		<u>64,000</u>	<u>124,000</u>
001 Unattractive Area Allowance		64,000	124,000
A01239 Special allowance		<u>920,000</u>	<u>773,000</u>
001 Special Allowance		920,000	773,000
A0123G Ad-hoc Relief Allowance-2018		198,000	700,000
A0123P Ad-hoc Relief Allowance 2019		38,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KO4029 District Public Prosecutor Lower Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>30,000</u>	<u>30,000</u>
001 Medical Charges		30,000	30,000
A01278 Leave Salary		<u>20,000</u>	<u>20,000</u>
001 Leave Salary		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>
A032 TOTAL COMMUNICATIONS		<u>6,000</u>	<u>6,000</u>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance		<u>32,000</u>	<u>32,000</u>
001 Travelling Allowance		32,000	32,000
A039 TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>
A03901 Stationery		<u>8,000</u>	<u>8,000</u>
001 Stationery		8,000	8,000
A03902 Printing and Publication		<u>20,000</u>	<u>20,000</u>
001 Printing and publication		20,000	20,000
A03905 Newspapers Periodicals and Books		4,000	4,000
A03917 Law Charges		1,000	1,000
A03970 Others		<u>5,000</u>	<u>5,000</u>
001 Others		5,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KO4029 District Public Prosecutor Lower Kohistan			
A13101 Machinery and Equipment		<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment		10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
District Public Prosecutor Lower Kohistan		4,442,000	4,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5996 Computerization of Arms License(Reg Act)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,656,000</u>	<u>56,653,000</u>
A011 TOTAL PAY	113	<u>32,091,000</u>	<u>30,041,000</u>
A011-1 TOTAL PAY OF OFFICERS	111	<u>31,825,000</u>	<u>29,768,000</u>
A01101 Total Basic Pay Of Officer	111	<u>31,825,000</u>	<u>29,768,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>266,000</u>	<u>273,000</u>
A01151 Total Basic Pay Other Staff	2	<u>266,000</u>	<u>273,000</u>
A012 TOTAL ALLOWANCES		<u>28,565,000</u>	<u>26,612,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,455,000</u>	<u>26,588,000</u>
A01202 House Rent Allowance		5,919,000	5,257,000
A01203 Conveyance Allowance		6,841,000	6,211,000
A01207 Washing Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A0120E Housing Subsidy Allowance			56,000
A01217 Medical Allowance		2,375,000	2,016,000
A01226 Computer Allowance		2,417,000	2,004,000
A0122M Adhoc Relief Allowance 2016		2,323,000	2,102,000
A0122Y Ad-hoc Relief Allowance 2017		3,016,000	3,004,000
A0123G Ad-hoc Relief Allowance-2018		2,975,000	3,004,000
A0123P Ad-hoc Relief Allowance 2019		2,581,000	2,926,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>110,000</u>	<u>24,000</u>
A01271 Overtime Allowance		66,000	24,000
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>42,000</u>	
001 Medical Charges		42,000	
A01278 Leave Salary		<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5996 Computerization of Arms License(Reg Act)			
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,169,000</u>	<u>4,039,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,504,000</u>	<u>3,069,000</u>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		2,500,000	3,065,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>2,000</u>
A03304 Hot and Cold Weather Charges		1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>173,000</u>	<u>230,000</u>
A03805 Travelling Allowance		<u>143,000</u>	<u>200,000</u>
001 Travelling Allowance		143,000	200,000
A03808 Conveyance Charges		<u>30,000</u>	<u>30,000</u>
001 Conveyance Charges		30,000	30,000
A039 TOTAL GENERAL		<u>491,000</u>	<u>738,000</u>
A03901 Stationery		<u>423,000</u>	<u>650,000</u>
001 Stationery		423,000	650,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity		50,000	50,000
A03970 Others		<u>18,000</u>	<u>38,000</u>
001 Others		8,000	38,000
002 Other Contingencies		10,000	
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>	<u>7,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>	<u>7,000,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5996 Computerization of Arms License(Reg Act)			
A09201 Hardware		<u>1,500,000</u>	<u>7,000,000</u>
001 Hardware		1,500,000	7,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>183,000</u>	<u>390,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>163,000</u>	<u>350,000</u>
A13101 Machinery and Equipment		<u>163,000</u>	<u>350,000</u>
001 Machinery and Equipment		163,000	350,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		20,000	40,000
Computerization of Arms License(Reg Act)		65,508,000	68,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8498 Charities Commission Khyber Pakhtunkhwa			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,000,000</u>	<u>5,516,000</u>
A011 TOTAL PAY	36	<u>7,159,000</u>	<u>2,984,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	<u>4,720,000</u>	<u>1,967,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>4,720,000</u>	<u>1,967,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>2,439,000</u>	<u>1,017,000</u>
A01151 Total Basic Pay Other Staff	<u>22</u>	<u>2,439,000</u>	<u>1,017,000</u>
A012 TOTAL ALLOWANCES		<u>5,841,000</u>	<u>2,532,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,841,000</u>	<u>2,482,000</u>
A01201 Senior Post Allowance		13,000	6,000
A01202 House Rent Allowance		1,076,000	449,000
A01203 Conveyance Allowance		1,425,000	594,000
A01207 Washing Allowance		7,000	3,000
A0120D Integrated Allowance		22,000	10,000
A01217 Medical Allowance		850,000	355,000
A01224 Entertainment Allowance		13,000	6,000
A01226 Computer Allowance		72,000	30,000
A0122M Adhoc Relief Allowance 2016		666,000	278,000
A0122Y Ad-hoc Relief Allowance 2017		500,000	209,000
A0123G Ad-hoc Relief Allowance-2018		400,000	209,000
A0123P Ad-hoc Relief Allowance 2019		797,000	333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>
A01274 Medical Charges			<u>50,000</u>
001 Medical Charges			50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8498 Charities Commission Khyber Pakhtunkhwa			
A03 TOTAL OPERATING EXPENSES			<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>218,000</u>
A03201 Postage and Telegraph			118,000
A03202 Telephone and Trunk Call			100,000
A033 TOTAL UTILITIES			<u>100,000</u>
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>
A03603 Registration			10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>
A03805 Travelling Allowance			<u>100,000</u>
001 Travelling Allowance			100,000
A03806 Transportation of Goods			<u>5,000</u>
001 Transportation of Goods			5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000
A03808 Conveyance Charges			<u>10,000</u>
001 Conveyance Charges			10,000
A039 TOTAL GENERAL			<u>1,130,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>10,000</u>
001 Printing and publication			10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8498 Charities Commission Khyber Pakhtunkhwa			
A03903 Conference/Seminars/Workshops/ Symposia			10,000
A03905 Newspapers Periodicals and Books			10,000
A03907 Advertising & Publicity			<u>1,000,000</u>
001 Advertising and Publicity			1,000,000
A03970 Others			<u>50,000</u>
001 Others			50,000
A06 TOTAL TRANSFERS			<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>
A06301 Entertainments & Gifts			20,000
A09 TOTAL PHYSICAL ASSETS			<u>1,510,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>5,000</u>
A09501 Transport			<u>5,000</u>
001 Transport			5,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000,000</u>
001 Furniture & Fixture			1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>5,000</u>
A09899 Others			<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8498 Charities Commission Khyber Pakhtunkhwa			
001 Others			5,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>15,000</u>
A130 TOTAL TRANSPORT			<u>5,000</u>
A13001 Transport			<u>5,000</u>
001 Transport			5,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>
001 Machinery and Equipment			5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>
A13201 Furniture and Fixture			5,000
Charities Commission Khyber Pakhtunkhwa		13,000,000	8,734,000