

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,048,000</u>	<u>10,951,000</u>
A011 TOTAL PAY	12	<u>4,320,000</u>	<u>4,320,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>3,056,000</u>	<u>3,056,000</u>
A01101 Total Basic Pay Of Officer	5	<u>3,050,000</u>	<u>3,050,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,740,000	1,740,000
A057 Assistant (BPS-16)	2	640,000	640,000
C082 Computer Operator (BPS-16)	1	298,000	298,000
S061 Senior Scale Stenographer (BPS-16)	1	372,000	372,000
A01105 Qualification Pay		6,000	6,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,264,000</u>	<u>1,264,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,264,000</u>	<u>1,264,000</u>
J013 Junior Clerk (BPS-11)	2	458,000	458,000
D112 Driver (BPS-06)	1	194,000	194,000
C057 Chowkidar (BPS-03)	1	157,000	157,000
N005 Naib Qasid (BPS-03)	2	298,000	298,000
S162 Sweeper (BPS-03)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>6,728,000</u>	<u>6,631,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,421,000</u>	<u>6,421,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		527,000	527,000
A01203 Conveyance Allowance		392,000	392,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,422,000	1,422,000

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A01210 Risk Allowance		804,000	804,000
001 Risk Allowance		804,000	804,000
A01217 Medical Allowance		405,000	405,000
A0121T Adhoc Relief Allowance 2013		94,000	94,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		64,000	64,000
A0122M Adhoc Relief Allowance 2016		490,000	490,000
A0122Y Ad-hoc Relief Allowance 2017		446,000	446,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		446,000	446,000
A01241 Utility allowance for electricity		458,000	458,000
A01248 Judicial Allowance		689,000	689,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>307,000</u>	<u>210,000</u>
A01274 Medical Charges		97,000	
001 Medical Charges		97,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
 A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>569,250</u>
 A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		107,000	26,750
 A033 TOTAL UTILITIES		<u>237,000</u>	<u>209,250</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		37,000	9,250
 A036 TOTAL MOTOR VEHICLES		<u>4,000</u>	<u>1,000</u>
A03670 Others		4,000	1,000
001 Others		4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>443,000</u>	<u>110,750</u>
A03805 Travelling Allowance		170,000	42,500
001 Travelling Allowance		170,000	42,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	65,000
001 POL Charges A.planes H.coptors S.cars for Generator		260,000	65,000
A03808 Conveyance Charges		13,000	3,250
001 Conveyance Charges		13,000	3,250
A039 TOTAL GENERAL		<u>581,000</u>	<u>220,250</u>
A03901 Stationery		123,000	30,750
001 Stationery		123,000	30,750
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		66,000	16,500
A03906 Uniforms and Protective Clothing		88,000	22,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		80,000	20,000
A03919 Payments to Other for Service Rendered		11,000	2,750
001 Payments to Others for Service Rendered		11,000	2,750
A03970 Others		63,000	15,750
001 Others		63,000	15,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISM COURT-II PESHAWAR			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>60,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts		60,000	15,000
A09 TOTAL PHYSICAL ASSETS		<u>410,000</u>	<u>102,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>120,000</u>	<u>30,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A09203 I.T. Equipment		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>62,500</u>
A09601 Plant and Machinery		250,000	62,500
001 Plant and Machinery		250,000	62,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>40,000</u>	<u>10,000</u>
A09701 Furniture and fixtures		40,000	10,000
001 Furniture & Fixture		40,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>207,000</u>	<u>51,750</u>
A130 TOTAL TRANSPORT		<u>77,000</u>	<u>19,250</u>

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5819 ANTI TERRORISIM COURT-II PESHAWAR			
A13001 Transport		77,000	19,250
001 Transport		77,000	19,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>15,000</u>
A13301 Office Buildings		30,000	7,500
001 Office Buildings		30,000	7,500
A13302 Residential Buildings		30,000	7,500
001 Residential Buildings		30,000	7,500
A137 TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500
A13703 I.T. Equipment		10,000	2,500
ANTI TERRORISIM COURT-II PESHAWAR		14,002,000	12,364,500

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5820 ANTI TERRORISM COURT-III PESHAWAR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,269,000</u>	<u>9,119,000</u>
A011 TOTAL PAY	12	<u>4,331,000</u>	<u>4,331,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>3,043,000</u>	<u>3,043,000</u>
A01101 Total Basic Pay Of Officer	5	<u>3,043,000</u>	<u>3,043,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,680,000	1,680,000
A057 Assistant (BPS-16)	2	640,000	640,000
C082 Computer Operator (BPS-16)	1	269,000	269,000
S061 Senior Scale Stenographer (BPS-16)	1	454,000	454,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,288,000</u>	<u>1,288,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,288,000</u>	<u>1,288,000</u>
J013 Junior Clerk (BPS-11)	2	467,000	467,000
D112 Driver (BPS-06)	1	194,000	194,000
C057 Chowkidar (BPS-03)	1	157,000	157,000
N005 Naib Qasid (BPS-03)	2	313,000	313,000
S162 Sweeper (BPS-03)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>4,938,000</u>	<u>4,788,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,578,000</u>	<u>4,578,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		393,000	393,000
A01203 Conveyance Allowance		392,000	392,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		4,000	4,000
A01210 Risk Allowance		804,000	804,000
001 Risk Allowance		804,000	804,000
A01217 Medical Allowance		405,000	405,000

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03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR5820 ANTI TERRORISM COURT-III PESHAWAR			
A0121T Adhoc Relief Allowance 2013		93,000	93,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		19,000	19,000
A0122M Adhoc Relief Allowance 2016		275,000	275,000
A0122Y Ad-hoc Relief Allowance 2017		448,000	448,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		448,000	448,000
A01241 Utility allowance for electricity		458,000	458,000
A01248 Judicial Allowance		689,000	689,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>360,000</u>	<u>210,000</u>
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>1,346,000</u>	<u>411,500</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>37,000</u>	<u>9,250</u>
A03304 Hot and Cold Weather Charges		37,000	9,250
A036 TOTAL MOTOR VEHICLES		<u>4,000</u>	<u>1,000</u>
A03670 Others		4,000	1,000
001 Others		4,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>565,000</u>	<u>141,250</u>
A03805 Travelling Allowance		285,000	71,250
001 Travelling Allowance		285,000	71,250

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03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR5820 ANTI TERRORISM COURT-III PESHAWAR			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	65,000
001 POL Charges A.planes H.coptors S.cars for Generator		260,000	65,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03809 CNG Charges (Govt)		10,000	2,500
A039 TOTAL GENERAL		<u>630,000</u>	<u>232,500</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		76,000	19,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		80,000	20,000
A03919 Payments to Other for Service Rendered		8,000	2,000
001 Payments to Others for Service Rendered		8,000	2,000
A03970 Others		146,000	36,500
001 Others		146,000	36,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5820 ANTI TERRORISM COURT-III PESHAWAR			
A06 TOTAL TRANSFERS		<u>45,000</u>	<u>11,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>45,000</u>	<u>11,250</u>
A06301 Entertainments & Gifts		45,000	11,250
A09 TOTAL PHYSICAL ASSETS		<u>240,000</u>	<u>60,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A09203 I.T. Equipment		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000
001 Furniture & Fixture		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR5820 ANTI TERRORISIM COURT-III PESHAWAR			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>9,500</u>
A13101 Machinery and Equipment		38,000	9,500
001 Machinery and Equipment		38,000	9,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>290,000</u>	<u>72,500</u>
A13301 Office Buildings		150,000	37,500
001 Office Buildings		150,000	37,500
A13302 Residential Buildings		140,000	35,000
001 Residential Buildings		140,000	35,000
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13701 Hardware		5,000	1,250
A13702 Software		5,000	1,250
A13703 I.T. Equipment		5,000	1,250
ANTI TERRORISIM COURT-III PESHAWAR		12,253,000	10,390,000

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03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,666,000</u>	<u>14,654,000</u>
A011 TOTAL PAY	20	<u>6,190,000</u>	<u>6,190,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,150,000</u>	<u>3,150,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,150,000</u>	<u>3,150,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
S166 Superintendent (BPS-17)	1	464,000	464,000
A057 Assistant (BPS-16)	1	499,000	499,000
C082 Computer Operator (BPS-16)	2	454,000	454,000
S061 Senior Scale Stenographer (BPS-16)	1	511,000	511,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>3,040,000</u>	<u>3,040,000</u>
A01151 Total Basic Pay Other Staff	14	<u>3,040,000</u>	<u>3,040,000</u>
S035 Senior Clerk (BPS-14)	2	714,000	714,000
J013 Junior Clerk (BPS-11)	4	807,000	807,000
D112 Driver (BPS-06)	1	226,000	226,000
D006 Daftari (BPS-04)	1	210,000	210,000
R016 Record Lifter (BPS-04)	1	210,000	210,000
C057 Chowkidar (BPS-03)	1	169,000	169,000
M010 Mali (BPS-03)	1	169,000	169,000
N005 Naib Qasid (BPS-03)	2	366,000	366,000
S162 Sweeper (BPS-03)	1	169,000	169,000
A012 TOTAL ALLOWANCES		<u>9,476,000</u>	<u>8,464,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,124,000</u>	<u>8,262,000</u>

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03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		570,000	570,000
A01203 Conveyance Allowance		580,000	580,000
A01207 Washing Allowance		12,000	12,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		41,000	41,000
A0120K Special Judicial Allowance		1,500,000	1,500,000
A0120X Adhoc Allowance - 2010		862,000	
A01217 Medical Allowance		399,000	399,000
A0121T Adhoc Relief Allowance 2013		140,000	140,000
A01224 Entertainment Allowance		12,000	12,000
A01226 Computer Allowance		16,000	16,000
A01228 Orderly Allowance		15,000	15,000
A0122C Adhoc Relief Allowance - 2015		125,000	125,000
A0122M Adhoc Relief Allowance 2016		364,000	364,000
A0122Y Ad-hoc Relief Allowance 2017		640,000	640,000
A01233 Unattractive Area Allowance		390,000	390,000
001 Unattractive Area Allowance		390,000	390,000
A0123G Ad-hoc Relief Allowance-2018		642,000	642,000
A01241 Utility allowance for electricity		1,353,000	1,353,000
A01248 Judicial Allowance		1,433,000	1,433,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>352,000</u>	<u>202,000</u>
A01271 Overtime Allowance		2,000	2,000
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>4,676,000</u>	<u>1,806,500</u>
A032 TOTAL COMMUNICATIONS		<u>294,000</u>	<u>73,500</u>
A03201 Postage and Telegraph		44,000	11,000
A03202 Telephone and Trunk Call		250,000	62,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A033 TOTAL UTILITIES		<u>1,600,000</u>	<u>850,000</u>
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,785,000</u>	<u>446,250</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		750,000	187,500
001 POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500
A03808 Conveyance Charges		35,000	8,750
001 Conveyance Charges		35,000	8,750
A03809 CNG Charges (Govt)		50,000	12,500
A03821 Training - domestic		50,000	12,500
A039 TOTAL GENERAL		<u>997,000</u>	<u>436,750</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		130,000	32,500
A03906 Uniforms and Protective Clothing		67,000	16,750
A03907 Advertising & Publicity		250,000	250,000
001 Advertising and Publicity		250,000	250,000
A03919 Payments to Other for Service Rendered		5,000	1,250
001 Payments to Others for Service Rendered		5,000	1,250
A03970 Others		125,000	31,250
001 Others		125,000	31,250

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A06 TOTAL TRANSFERS		<u>130,000</u>	<u>32,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>130,000</u>	<u>32,500</u>
A06301 Entertainments & Gifts		130,000	32,500
A09 TOTAL PHYSICAL ASSETS		<u>850,000</u>	<u>212,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>62,500</u>
A09601 Plant and Machinery		250,000	62,500
001 Plant and Machinery		250,000	62,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,080,000</u>	<u>520,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,800,000</u>	<u>450,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		800,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			
DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR		24,802,000	18,250,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,736,000</u>	<u>15,636,000</u>
A011 TOTAL PAY	18	<u>5,948,000</u>	<u>5,948,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,433,000</u>	<u>3,433,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,433,000</u>	<u>3,433,000</u>
A009 Additional Advocate General (Special)	1	1,228,000	1,228,000
A664 Assistant Advocate General (BPS-19)	1	941,000	941,000
A057 Assistant (BPS-16)	2	743,000	743,000
S061 Senior Scale Stenographer (BPS-16)	2	521,000	521,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,515,000</u>	<u>2,515,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,515,000</u>	<u>2,515,000</u>
S035 Senior Clerk (BPS-14)	2	464,000	464,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	226,000	226,000
J013 Junior Clerk (BPS-11)	2	516,000	516,000
D112 Driver (BPS-06)	2	354,000	354,000
C057 Chowkidar (BPS-03)	1	267,000	267,000
M010 Mali (BPS-03)	1	267,000	267,000
N005 Naib Qasid (BPS-03)	2	277,000	277,000
S162 Sweeper (BPS-03)	1	144,000	144,000
A012 TOTAL ALLOWANCES		<u>9,788,000</u>	<u>9,688,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,548,000</u>	<u>9,548,000</u>
A01202 House Rent Allowance		776,000	776,000
A01203 Conveyance Allowance		389,000	389,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		236,000	236,000
A0121T Adhoc Relief Allowance 2013		356,000	356,000
A0122C Adhoc Relief Allowance - 2015		702,000	702,000
A0122M Adhoc Relief Allowance 2016		289,000	289,000
A0122S Utility Allowance		50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		618,000	618,000
A0123G Ad-hoc Relief Allowance-2018		617,000	617,000
A01241 Utility allowance for electricity		250,000	250,000
A01248 Judicial Allowance		439,000	439,000
A01252 Non Practising Allowance		4,800,000	4,800,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>240,000</u>	<u>140,000</u>
A01271 Overtime Allowance		40,000	40,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>5,078,000</u>	<u>1,494,500</u>
A032 TOTAL COMMUNICATIONS		<u>450,000</u>	<u>112,500</u>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>600,000</u>	<u>375,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,440,000</u>	<u>360,000</u>
A03805 Travelling Allowance		700,000	175,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
001 Travelling Allowance		700,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A039 TOTAL GENERAL		<u>2,588,000</u>	<u>647,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		88,000	22,000
001 Printing and publication		88,000	22,000
A03905 Newspapers Periodicals and Books		300,000	75,000
A03917 Law Charges		2,000,000	500,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>295,000</u>	<u>73,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>145,000</u>	<u>36,250</u>
A09201 Hardware		75,000	18,750

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
001 Hardware		75,000	18,750
A09203 I.T. Equipment		70,000	17,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>320,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		60,000	15,000
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		5,000	1,250
A13702 Software		5,000	1,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4447 ADDL. ADVOCATE GENERAL BANNU			
ADDL. ADVOCATE GENERAL BANNU		22,629,000	18,034,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 TG4004 District Attorney, Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,750,000</u>	<u>4,689,000</u>
A011 TOTAL PAY	10	<u>1,978,000</u>	<u>1,978,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>908,000</u>	<u>908,000</u>
A01101 Total Basic Pay Of Officer	2	<u>908,000</u>	<u>908,000</u>
D570 District Attorney (BPS-19)	1	714,000	714,000
C082 Computer Operator (BPS-16)	1	194,000	194,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,070,000</u>	<u>1,070,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,070,000</u>	<u>1,070,000</u>
J013 Junior Clerk (BPS-11)	2	288,000	288,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	1	126,000	126,000
N005 Naib Qasid (BPS-03)	3	376,000	376,000
S162 Sweeper (BPS-03)	1	145,000	145,000
A012 TOTAL ALLOWANCES		<u>2,772,000</u>	<u>2,711,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,372,000</u>	<u>2,372,000</u>
A01202 House Rent Allowance		430,000	430,000
A01203 Conveyance Allowance		347,000	347,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		262,000	262,000
A0121T Adhoc Relief Allowance 2013		10,000	10,000
A01224 Entertainment Allowance		18,000	18,000
A01226 Computer Allowance		5,000	5,000
A0122C Adhoc Relief Allowance - 2015		87,000	87,000
A0122M Adhoc Relief Allowance 2016		143,000	143,000
A0122Y Ad-hoc Relief Allowance 2017		204,000	204,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4004 District Attorney, Tor Ghar			
A01233 Unattractive Area Allowance		122,000	122,000
001 Unattractive Area Allowance		122,000	122,000
A01238 Charge allowance		75,000	75,000
A01239 Special allowance		444,000	444,000
001 Special Allowance		444,000	444,000
A0123G Ad-hoc Relief Allowance-2018		204,000	204,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>400,000</u>	<u>339,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>1,277,000</u>	<u>379,250</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>380,000</u>	<u>155,000</u>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A034 TOTAL OCCUPANCY COSTS		<u>192,000</u>	<u>48,000</u>
A03402 Rent for Office Building		192,000	48,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4004 District Attorney, Tor Ghar			
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03917 Law Charges		50,000	12,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000</u>	<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>100,000</u>	<u>100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		100,000	100,000
001 Fin. Assis. to the families of G.Serv. who exp		100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4004 District Attorney, Tor Ghar			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
District Attorney, Tor Ghar		6,657,000	5,300,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>81,393,910</u>	<u>76,256,000</u>
A011 TOTAL PAY	<u>90</u>	<u>38,879,000</u>	<u>38,879,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>27</u>	<u>22,207,000</u>	<u>22,207,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>21,989,000</u>	<u>21,989,000</u>
D083 District And Sessions Judge (BPS-21)	1	2,568,000	2,568,000
A014 Additional District And Session Judge (BPS-20)	6	8,917,000	8,917,000
S166 Superintendent (BPS-17)	1	743,000	743,000
A057 Assistant (BPS-16)	4	2,493,000	2,493,000
C082 Computer Operator (BPS-16)	11	4,739,000	4,739,000
S061 Senior Scale Stenographer (BPS-16)	4	2,529,000	2,529,000
A01102 Personal pay		196,000	196,000
A01105 Qualification Pay		22,000	22,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>63</u>	<u>16,672,000</u>	<u>16,672,000</u>
A01151 Total Basic Pay Other Staff	<u>63</u>	<u>16,639,000</u>	<u>16,639,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	347,000	347,000
S035 Senior Clerk (BPS-14)	2	851,000	851,000
J013 Junior Clerk (BPS-11)	24	6,411,000	6,411,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3	861,000	861,000
B057 Bailiff (BPS-06)	1	901,000	901,000
D112 Driver (BPS-06)	8	970,000	970,000
D006 Daftari (BPS-04)	3	849,000	849,000
R016 Record Lifter (BPS-04)	1	246,000	246,000
C057 Chowkidar (BPS-03)	2	903,000	903,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
M010 Mali (BPS-03)	1	229,000	229,000
N005 Naib Qasid (BPS-03)	10	2,418,000	2,418,000
P081 Process Server (BPS-03)	4	960,000	960,000
S162 Sweeper (BPS-03)	3	693,000	693,000
A01152 Personal pay		11,000	11,000
A01155 Qualification Pay		22,000	22,000
A012 TOTAL ALLOWANCES		<u>42,514,910</u>	<u>37,377,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>42,204,910</u>	<u>37,177,000</u>
A01201 Senior Post Allowance		161,000	161,000
A01202 House Rent Allowance		2,975,000	2,975,000
A01203 Conveyance Allowance		3,462,000	3,462,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		81,000	81,000
A0120E Housing Subsidy Allowance		954,000	954,000
A0120K Special Judicial Allowance		7,300,000	7,300,000
A0120X Adhoc Allowance - 2010		5,027,910	
A01217 Medical Allowance		2,159,000	2,159,000
A0121T Adhoc Relief Allowance 2013		2,648,000	2,648,000
A01224 Entertainment Allowance		85,000	85,000
A01226 Computer Allowance		106,000	106,000
A0122C Adhoc Relief Allowance - 2015		410,000	410,000
A0122M Adhoc Relief Allowance 2016		2,244,000	2,244,000
A0122N Special Conveyance Allowance to Disabled Employees		15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017		4,017,000	4,017,000
A0123G Ad-hoc Relief Allowance-2018		4,020,000	4,020,000
A01241 Utility allowance for electricity		2,898,000	2,898,000
A01248 Judicial Allowance		3,614,000	3,614,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>310,000</u>	<u>200,000</u>
A01274 Medical Charges		110,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
001 Medical Charges		110,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>4,796,000</u>	<u>2,121,500</u>
A032 TOTAL COMMUNICATIONS		<u>390,000</u>	<u>97,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		350,000	87,500
A033 TOTAL UTILITIES		<u>1,200,000</u>	<u>1,147,500</u>
A03301 Gas		400,000	400,000
A03303 Electricity		730,000	730,000
001 Electricity		730,000	730,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>2,750</u>
A03603 Registration		1,000	250
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,935,000</u>	<u>483,750</u>
A03801 Training - domestic		400,000	100,000
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		80,000	20,000
001 Transportation of Goods		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
A03809 CNG Charges (Govt)		30,000	7,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A039 TOTAL GENERAL		<u>1,260,000</u>	<u>390,000</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		350,000	87,500
001 Printing and publication		350,000	87,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		60,000	15,000
001 Payments to Others for Service Rendered		60,000	15,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>900,000</u>	<u>225,000</u>
A041 TOTAL PENSION		<u>900,000</u>	<u>225,000</u>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>37,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A06301 Entertainments & Gifts		150,000	37,500
A09 TOTAL PHYSICAL ASSETS		<u>532,000</u>	<u>133,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>230,000</u>	<u>57,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		30,000	7,500
001 Software		30,000	7,500
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000</u>	<u>500</u>
A09501 Transport		2,000	500
001 Transport		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,144,000</u>	<u>536,000</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4253 Session Courts (District & Session Judges) Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>90,000</u>	<u>22,500</u>
A13101 Machinery and Equipment		90,000	22,500
001 Machinery and Equipment		90,000	22,500
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,600,000</u>	<u>400,000</u>
A13301 Office Buildings		800,000	200,000
001 Office Buildings		800,000	200,000
A13302 Residential Buildings		800,000	200,000
001 Residential Buildings		800,000	200,000
A137 TOTAL COMPUTER EQUIPMENT		<u>124,000</u>	<u>31,000</u>
A13701 Hardware		69,000	17,250
A13702 Software		15,000	3,750
A13703 I.T. Equipment		40,000	10,000
Session Courts (District & Session Judges) Abbottabad		90,515,910	79,909,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,415,000</u>	<u>10,215,000</u>
A011 TOTAL PAY	31	<u>5,582,000</u>	<u>5,582,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>466,000</u>	<u>466,000</u>
A01101 Total Basic Pay Of Officer	1	<u>466,000</u>	<u>466,000</u>
A057 Assistant (BPS-16)	1	466,000	466,000
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>5,116,000</u>	<u>5,116,000</u>
A01151 Total Basic Pay Other Staff	30	<u>5,116,000</u>	<u>5,116,000</u>
J013 Junior Clerk (BPS-11)	3	1,344,000	1,344,000
B057 Bailiff (BPS-06)	6	1,116,000	1,116,000
P081 Process Server (BPS-05)	21	2,656,000	2,656,000
A012 TOTAL ALLOWANCES		<u>4,833,000</u>	<u>4,633,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,483,000</u>	<u>4,483,000</u>
A01202 House Rent Allowance		495,000	495,000
A01203 Conveyance Allowance		789,000	789,000
A0120E Housing Subsidy Allowance		13,000	13,000
A01217 Medical Allowance		561,000	561,000
A0121T Adhoc Relief Allowance 2013		543,000	543,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122Y Ad-hoc Relief Allowance 2017		578,000	578,000
A0123G Ad-hoc Relief Allowance-2018		579,000	579,000
A01241 Utility allowance for electricity		815,000	815,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad			
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>351,000</u>	<u>87,750</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		150,000	37,500
001 Transportation of Goods		150,000	37,500
A039 TOTAL GENERAL		<u>100,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Process Serving Establishment for Subordinate Judges Courts Abbottabad		11,766,000	11,002,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,584,000</u>	<u>11,484,000</u>
A011 TOTAL PAY	13	<u>5,023,000</u>	<u>5,023,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,702,000</u>	<u>3,702,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,702,000</u>	<u>3,702,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,919,000	1,919,000
S166 Superintendent (BPS-17)	1	525,000	525,000
A057 Assistant (BPS-16)	2	724,000	724,000
C082 Computer Operator (BPS-16)	1	14,000	14,000
S061 Senior Scale Stenographer (BPS-16)	1	520,000	520,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,321,000</u>	<u>1,321,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,321,000</u>	<u>1,321,000</u>
J013 Junior Clerk (BPS-11)	2	467,000	467,000
D112 Driver (BPS-06)	1	201,000	201,000
C057 Chowkidar (BPS-03)	1	129,000	129,000
N005 Naib Qasid (BPS-03)	2	357,000	357,000
S162 Sweeper (BPS-03)	1	167,000	167,000
A012 TOTAL ALLOWANCES		<u>6,561,000</u>	<u>6,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,408,000</u>	<u>6,408,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		525,000	525,000
A01203 Conveyance Allowance		490,000	490,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		12,000	12,000
A0120K Special Judicial Allowance		990,000	990,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A01210 Risk Allowance		800,000	800,000
001 Risk Allowance		800,000	800,000
A01216 Qualification Allowance		50,000	50,000
A01217 Medical Allowance		324,000	324,000
A0121T Adhoc Relief Allowance 2013		119,000	119,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		19,000	19,000
A0122M Adhoc Relief Allowance 2016		426,000	426,000
A0122Y Ad-hoc Relief Allowance 2017		520,000	520,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		520,000	520,000
A01241 Utility allowance for electricity		458,000	458,000
A01248 Judicial Allowance		1,000,000	1,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>153,000</u>	<u>53,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>1,656,000</u>	<u>912,000</u>
A032 TOTAL COMMUNICATIONS		<u>157,000</u>	<u>39,250</u>
A03201 Postage and Telegraph		43,000	10,750
A03202 Telephone and Trunk Call		114,000	28,500
A033 TOTAL UTILITIES		<u>634,000</u>	<u>634,000</u>
A03301 Gas		234,000	234,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>3,750</u>
A03670 Others		15,000	3,750
001 Others		15,000	3,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>500,000</u>	<u>125,000</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A039 TOTAL GENERAL		<u>350,000</u>	<u>110,000</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03917 Law Charges		100,000	25,000
A03919 Payments to Other for Service Rendered		20,000	5,000
001 Payments to Others for Service Rendered		20,000	5,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>18,000</u>	<u>4,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>18,000</u>	<u>4,500</u>
A06301 Entertainments & Gifts		18,000	4,500
A09 TOTAL PHYSICAL ASSETS		<u>253,000</u>	<u>63,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A09203 I.T. Equipment		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>83,000</u>	<u>20,750</u>
A09701 Furniture and fixtures		83,000	20,750
001 Furniture & Fixture		83,000	20,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>680,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4018 Anti-terrorism Court Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>500,000</u>	<u>125,000</u>
A13301 Office Buildings		250,000	62,500
001 Office Buildings		250,000	62,500
A13302 Residential Buildings		250,000	62,500
001 Residential Buildings		250,000	62,500
A137 TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500
A13703 I.T. Equipment		10,000	2,500
Anti-terrorism Court Abbottabad		15,291,000	13,358,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,867,000</u>	<u>17,806,000</u>
A011 TOTAL PAY	19	<u>8,091,000</u>	<u>8,091,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>5,675,000</u>	<u>5,675,000</u>
A01101 Total Basic Pay Of Officer	7	<u>5,675,000</u>	<u>5,675,000</u>
A009 Additional Advocate General (Special)	1	1,193,000	1,193,000
A664 Assistant Advocate General (BPS-19)	2	2,574,000	2,574,000
A057 Assistant (BPS-16)	2	1,038,000	1,038,000
S061 Senior Scale Stenographer (BPS-16)	2	870,000	870,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,416,000</u>	<u>2,416,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,396,000</u>	<u>2,396,000</u>
S035 Senior Clerk (BPS-14)	2	536,000	536,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	300,000	300,000
J013 Junior Clerk (BPS-11)	3	552,000	552,000
D112 Driver (BPS-06)	1	176,000	176,000
C057 Chowkidar (BPS-03)	1	270,000	270,000
N005 Naib Qasid (BPS-03)	3	376,000	376,000
S162 Sweeper (BPS-03)	1	186,000	186,000
A01152 Personal pay		20,000	20,000
A012 TOTAL ALLOWANCES		<u>9,776,000</u>	<u>9,715,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,615,000</u>	<u>9,615,000</u>
A01202 House Rent Allowance		1,200,000	1,200,000
A01203 Conveyance Allowance		730,000	730,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		20,000	20,000
A01217 Medical Allowance		330,000	330,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		420,000	420,000
A0122M Adhoc RelEIF Allowance 2016		420,000	420,000
A0122N Special Conveyance Allowance to Disbalded Employees		150,000	150,000
A0122Y Ad-hoc Relief Allowance 2017		689,000	689,000
A0123G Ad-hoc Relief Allowance-2018		840,000	840,000
A01241 Utility allowance for electricity		200,000	200,000
A01248 Judicial Allowance		300,000	300,000
A01252 Non Practising Allowance		4,200,000	4,200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>161,000</u>	<u>100,000</u>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>4,900,000</u>	<u>1,225,000</u>
A032 TOTAL COMMUNICATIONS		<u>320,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>900,000</u>	<u>225,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		150,000	37,500
001 Conveyance Charges		150,000	37,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
A039 TOTAL GENERAL		<u>3,680,000</u>	<u>920,000</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03905 Newspapers Periodicals and Books		110,000	27,500
A03917 Law Charges		3,200,000	800,000
A03970 Others		300,000	75,000
001 Others		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>110,000</u>	<u>27,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4001 Add: Advocate General Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>52,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		60,000	15,000
Add: Advocate General Abbottabad		24,287,000	19,861,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>111,716,000</u>	<u>108,066,000</u>
A011 TOTAL PAY	<u>173</u>	<u>52,593,000</u>	<u>52,593,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>40</u>	<u>22,889,000</u>	<u>22,889,000</u>
A01101 Total Basic Pay Of Officer	<u>40</u>	<u>22,889,000</u>	<u>22,889,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	1,904,000	1,904,000
C061 Civil Judge (BPS-18)	20	15,636,000	15,636,000
A057 Assistant (BPS-16)	1	545,000	545,000
C082 Computer Operator (BPS-16)	16	4,804,000	4,804,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>133</u>	<u>29,704,000</u>	<u>29,704,000</u>
A01151 Total Basic Pay Other Staff	<u>133</u>	<u>29,704,000</u>	<u>29,704,000</u>
S035 Senior Clerk (BPS-14)	23	7,273,000	7,273,000
S114 Steno Typist (BPS-14)	1	106,000	106,000
S115 Stenographer (BPS-14)	9	3,574,000	3,574,000
J013 Junior Clerk (BPS-11)	31	7,190,000	7,190,000
J063 Junior Clerk/Naib Nazir (BPS-08)	5	1,368,000	1,368,000
B057 Bailiff (BPS-06)	4	977,000	977,000
D112 Driver (BPS-06)	3	272,000	272,000
P081 Process Server (BPS-05)	12	2,371,000	2,371,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	6	981,000	981,000
N005 Naib Qasid (BPS-03)	30	4,403,000	4,403,000
P081 Process Server (BPS-03)	1	135,000	135,000
S162 Sweeper (BPS-03)	7	985,000	985,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A012 TOTAL ALLOWANCES		<u>59,123,000</u>	<u>55,473,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>58,696,000</u>	<u>55,173,000</u>
A01202 House Rent Allowance		4,502,000	4,502,000
A01203 Conveyance Allowance		6,057,000	6,057,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		12,000	12,000
A0120D Integrated Allowance		99,000	99,000
A0120E Housing Subsidy Allowance		1,464,000	1,464,000
A0120K Special Judicial Allowance		6,735,000	6,735,000
A0120X Adhoc Allowance - 2010		3,523,000	
A01217 Medical Allowance		3,551,000	3,551,000
A0121T Adhoc Relief Allowance 2013		1,315,000	1,315,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		240,000	240,000
A0122C Adhoc Relief Allowance - 2015		1,010,000	1,010,000
A0122M Adhoc Relief Allowance 2016		4,439,000	4,439,000
A0122Y Ad-hoc Relief Allowance 2017		5,270,000	5,270,000
A0123G Ad-hoc Relief Allowance-2018		5,289,000	5,289,000
A01241 Utility allowance for electricity		6,013,000	6,013,000
A01248 Judicial Allowance		9,158,000	9,158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>427,000</u>	<u>300,000</u>
A01274 Medical Charges		127,000	
001 Medical Charges		127,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>3,716,000</u>	<u>1,799,000</u>
A032 TOTAL COMMUNICATIONS		<u>358,000</u>	<u>89,500</u>
A03201 Postage and Telegraph		58,000	14,500
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>1,210,000</u>	<u>1,127,500</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A03301 Gas		300,000	300,000
A03302 Water		10,000	2,500
A03303 Electricity		800,000	800,000
001 Electricity		800,000	800,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>79,000</u>	<u>19,750</u>
A03603 Registration		1,000	250
A03670 Others		78,000	19,500
001 Others		78,000	19,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,130,000</u>	<u>282,500</u>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>939,000</u>	<u>279,750</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		103,000	25,750
A03906 Uniforms and Protective Clothing		226,000	56,500
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03919 Payments to Other for Service Rendered		50,000	12,500
001 Payments to Others for Service Rendered		50,000	12,500

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>568,000</u>	<u>142,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>160,000</u>	<u>40,000</u>
A09201 Hardware		65,000	16,250
001 Hardware		65,000	16,250
A09202 Software		15,000	3,750
001 Software		15,000	3,750
A09203 I.T. Equipment		80,000	20,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,000</u>	<u>2,000</u>
A09501 Transport		8,000	2,000
001 Transport		8,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601 Plant and Machinery		300,000	75,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
001 Plant and Machinery		300,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,086,000</u>	<u>271,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>77,000</u>	<u>19,250</u>
A13101 Machinery and Equipment		77,000	19,250
001 Machinery and Equipment		77,000	19,250
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>600,000</u>	<u>150,000</u>
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		200,000	50,000
A137 TOTAL COMPUTER EQUIPMENT		<u>109,000</u>	<u>27,250</u>
A13701 Hardware		39,000	9,750
A13702 Software		20,000	5,000
A13703 I.T. Equipment		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4020 Civil Courts (Civil Judges) Abbotabad			
Civil Courts (Civil Judges) Abbotabad		118,186,000	111,003,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BD4007	Session Courts (District & Session Judges) Bunair				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,915,600</u>	<u>33,938,000</u>
A011	TOTAL PAY		48	<u>14,246,000</u>	<u>14,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>6,593,000</u>	<u>6,593,000</u>
A01101	Total Basic Pay Of Officer		15	<u>6,593,000</u>	<u>6,593,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1,222,000	1,222,000
A014	Additional District And Session Judge	(BPS-20)	3	1,224,000	1,224,000
S166	Superintendent	(BPS-17)	1	870,000	870,000
A057	Assistant	(BPS-16)	3	1,012,000	1,012,000
C082	Computer Operator	(BPS-16)	5	1,311,000	1,311,000
S061	Senior Scale Stenographer	(BPS-16)	2	954,000	954,000
A011-2	TOTAL PAY OF OTHER STAFF		33	<u>7,653,000</u>	<u>7,653,000</u>
A01151	Total Basic Pay Other Staff		33	<u>7,653,000</u>	<u>7,653,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1	288,000	288,000
S035	Senior Clerk	(BPS-14)	2	937,000	937,000
S114	Steno Typist	(BPS-14)	1	379,000	379,000
J013	Junior Clerk	(BPS-11)	10	1,939,000	1,939,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	1	10,000	10,000
D112	Driver	(BPS-06)	4	522,000	522,000
B057	Bailiff	(BPS-04)	1	301,000	301,000
D006	Daftari	(BPS-04)	2	533,000	533,000
C057	Chowkidar	(BPS-03)	2	498,000	498,000
M010	Mali	(BPS-03)	1	471,000	471,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
N005 Naib Qasid (BPS-03)	3	808,000	808,000
P081 Process Server (BPS-03)	2	375,000	375,000
S162 Sweeper (BPS-03)	3	592,000	592,000
A012 TOTAL ALLOWANCES		<u>20,669,600</u>	<u>19,692,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,963,600</u>	<u>19,086,000</u>
A01201 Senior Post Allowance		50,000	50,000
A01202 House Rent Allowance		1,138,000	1,138,000
A01203 Conveyance Allowance		1,374,000	1,374,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		39,000	39,000
A0120K Special Judicial Allowance		3,978,000	3,978,000
A0120X Adhoc Allowance - 2010		877,600	
A01217 Medical Allowance		883,000	883,000
A0121T Adhoc Relief Allowance 2013		1,545,000	1,545,000
A01224 Entertainment Allowance		25,000	25,000
A01226 Computer Allowance		46,000	46,000
A0122C Adhoc Relief Allowance - 2015		1,578,000	1,578,000
A0122M Adhoc Relief Allowance 2016		1,213,000	1,213,000
A0122Y Ad-hoc Relief Allowance 2017		1,509,000	1,509,000
A01233 Unattractive Area Allowance		717,000	717,000
001 Unattractive Area Allowance		717,000	717,000
A0123G Ad-hoc Relief Allowance-2018		1,511,000	1,511,000
A01241 Utility allowance for electricity		1,383,000	1,383,000
A01248 Judicial Allowance		2,079,000	2,079,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>706,000</u>	<u>606,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A01284 Firewood Allowance		206,000	206,000
A012AE Integrated allowance		100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A03 TOTAL OPERATING EXPENSES		<u>5,451,000</u>	<u>1,715,250</u>
A032 TOTAL COMMUNICATIONS		<u>225,000</u>	<u>56,250</u>
A03201 Postage and Telegraph		80,000	20,000
A03202 Telephone and Trunk Call		145,000	36,250
A033 TOTAL UTILITIES		<u>1,150,000</u>	<u>587,500</u>
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		750,000	187,500
A036 TOTAL MOTOR VEHICLES		<u>60,000</u>	<u>15,000</u>
A03603 Registration		30,000	7,500
A03670 Others		30,000	7,500
001 Others		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,136,000</u>	<u>534,000</u>
A03801 Training - domestic		400,000	100,000
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		36,000	9,000
001 Transportation of Goods		36,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		100,000	25,000
001 Conveyance Charges		100,000	25,000
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>1,880,000</u>	<u>522,500</u>
A03901 Stationery		230,000	57,500
001 Stationery		230,000	57,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		120,000	30,000
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03919 Payments to Other for Service Rendered		40,000	10,000
001 Payments to Others for Service Rendered		40,000	10,000
A03970 Others		840,000	210,000
001 Others		840,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>800,000</u>	<u>800,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>800,000</u>	<u>800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		800,000	800,000
001 Fin. Assis. to the families of G.Serv. who exp		800,000	800,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>328,000</u>	<u>82,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A092 TOTAL COMPUTER EQUIPMENT		<u>126,000</u>	<u>31,500</u>
A09201 Hardware		80,000	20,000
001 Hardware		80,000	20,000
A09202 Software		6,000	1,500
001 Software		6,000	1,500
A09203 I.T. Equipment		40,000	10,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000</u>	<u>500</u>
A09501 Transport		2,000	500
001 Transport		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,663,000</u>	<u>415,750</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4007 Session Courts (District & Session Judges) Bunair			
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,300,000</u>	<u>325,000</u>
A13301 Office Buildings		800,000	200,000
001 Office Buildings		800,000	200,000
A13302 Residential Buildings		500,000	125,000
001 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>43,000</u>	<u>10,750</u>
A13701 Hardware		20,000	5,000
A13702 Software		8,000	2,000
A13703 I.T. Equipment		15,000	3,750
Session Courts (District & Session Judges) Bunair		43,657,600	37,076,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,694,770</u>	<u>49,837,000</u>
A011 TOTAL PAY	81	<u>22,622,000</u>	<u>22,622,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>7,832,000</u>	<u>7,832,000</u>
A01101 Total Basic Pay Of Officer	18	<u>7,832,000</u>	<u>7,832,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,348,000	1,348,000
C061 Civil Judge (BPS-18)	7	3,222,000	3,222,000
A057 Assistant (BPS-16)	1	774,000	774,000
C082 Computer Operator (BPS-16)	8	2,488,000	2,488,000
A011-2 TOTAL PAY OF OTHER STAFF	63	<u>14,790,000</u>	<u>14,790,000</u>
A01151 Total Basic Pay Other Staff	63	<u>14,790,000</u>	<u>14,790,000</u>
S035 Senior Clerk (BPS-14)	9	3,329,000	3,329,000
S114 Steno Typist (BPS-14)	5	2,112,000	2,112,000
J013 Junior Clerk (BPS-11)	21	4,062,000	4,062,000
B057 Bailiff (BPS-06)	3	768,000	768,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	4	698,000	698,000
C057 Chowkidar (BPS-03)	4	866,000	866,000
N005 Naib Qasid (BPS-03)	12	2,103,000	2,103,000
S162 Sweeper (BPS-03)	3	646,000	646,000
A012 TOTAL ALLOWANCES		<u>30,072,770</u>	<u>27,215,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,267,770</u>	<u>26,550,000</u>
A01202 House Rent Allowance		3,200,000	3,200,000
A01203 Conveyance Allowance		2,817,000	2,817,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A01207 Washing Allowance		17,000	17,000
A01208 Dress Allowance		17,000	17,000
A0120D Integrated Allowance		68,000	68,000
A0120K Special Judicial Allowance		3,500,000	3,500,000
A0120X Adhoc Allowance - 2010		2,717,770	
A01217 Medical Allowance		1,740,000	1,740,000
A0121T Adhoc Relief Allowance 2013		637,000	637,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		152,000	152,000
A0122C Adhoc Relief Allowance - 2015		454,000	454,000
A0122M Adhoc Relief Allowance 2016		1,890,000	1,890,000
A0122Y Ad-hoc Relief Allowance 2017		2,301,000	2,301,000
A01233 Unattractive Area Allowance		1,041,000	1,041,000
001 Unattractive Area Allowance		1,041,000	1,041,000
A0123G Ad-hoc Relief Allowance-2018		2,301,000	2,301,000
A01241 Utility allowance for electricity		3,021,000	3,021,000
A01248 Judicial Allowance		3,387,000	3,387,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>805,000</u>	<u>665,000</u>
A01274 Medical Charges		140,000	
001 Medical Charges		140,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A01284 Firewood Allowance		397,000	397,000
A012AE Integrated allowance		68,000	68,000
A03 TOTAL OPERATING EXPENSES		<u>6,201,000</u>	<u>2,082,750</u>
A032 TOTAL COMMUNICATIONS		<u>305,000</u>	<u>76,250</u>
A03201 Postage and Telegraph		55,000	13,750
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>3,060,000</u>	<u>1,185,000</u>
A03303 Electricity		560,000	560,000
001 Electricity		560,000	560,000
A03304 Hot and Cold Weather Charges		2,500,000	625,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A034 TOTAL OCCUPANCY COSTS		<u>224,000</u>	<u>56,000</u>
A03402 Rent for Office Building		224,000	56,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,692,000</u>	<u>423,000</u>
A03801 Training - domestic		450,000	112,500
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		92,000	23,000
001 Transportation of Goods		92,000	23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03821 Training - domestic		320,000	80,000
A039 TOTAL GENERAL		<u>910,000</u>	<u>340,000</u>
A03901 Stationery		260,000	65,000
001 Stationery		260,000	65,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>50,000</u>	<u>12,500</u>
A041 TOTAL PENSION		<u>50,000</u>	<u>12,500</u>
A04106 Reimbursement of medical charges to pensioners		50,000	12,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>68,000</u>	<u>17,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>68,000</u>	<u>17,000</u>
A06301 Entertainments & Gifts		68,000	17,000
A09 TOTAL PHYSICAL ASSETS		<u>540,000</u>	<u>135,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>320,000</u>	<u>80,000</u>
A09201 Hardware		120,000	30,000
001 Hardware		120,000	30,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>110,000</u>	<u>27,500</u>
A09601 Plant and Machinery		110,000	27,500
001 Plant and Machinery		110,000	27,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>925,000</u>	<u>231,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>22,500</u>
A13201 Furniture and Fixture		90,000	22,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>500,000</u>	<u>125,000</u>
A13301 Office Buildings		300,000	75,000
001 Office Buildings		300,000	75,000
A13302 Residential Buildings		200,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4009 Civil Courts (Civil Judges) Bunair			
A137 TOTAL COMPUTER EQUIPMENT		<u>135,000</u>	<u>33,750</u>
A13701 Hardware		65,000	16,250
A13702 Software		20,000	5,000
A13703 I.T. Equipment		50,000	12,500
Civil Courts (Civil Judges) Bunair		61,078,770	52,915,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,887,000</u>	<u>9,667,000</u>
A011 TOTAL PAY	16	<u>4,032,000</u>	<u>4,032,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>406,000</u>	<u>406,000</u>
A01101 Total Basic Pay Of Officer	1	<u>406,000</u>	<u>406,000</u>
A057 Assistant (BPS-16)	1	406,000	406,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>3,626,000</u>	<u>3,626,000</u>
A01151 Total Basic Pay Other Staff	15	<u>3,626,000</u>	<u>3,626,000</u>
J013 Junior Clerk (BPS-11)	3	1,212,000	1,212,000
B057 Bailiff (BPS-06)	2	844,000	844,000
P081 Process Server (BPS-05)	10	1,570,000	1,570,000
A012 TOTAL ALLOWANCES		<u>5,855,000</u>	<u>5,635,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,411,000</u>	<u>5,411,000</u>
A01202 House Rent Allowance		540,000	540,000
A01203 Conveyance Allowance		380,000	380,000
A01217 Medical Allowance		350,000	350,000
A0121T Adhoc Relief Allowance 2013		210,000	210,000
A0122C Adhoc Relief Allowance - 2015		570,000	570,000
A0122M Adhoc Relief Allowance 2016		730,000	730,000
A0122Y Ad-hoc Relief Allowance 2017		420,000	420,000
A01233 Unattractive Area Allowance		590,000	590,000
001 Unattractive Area Allowance		590,000	590,000
A0123G Ad-hoc Relief Allowance-2018		421,000	421,000
A01241 Utility allowance for electricity		530,000	530,000
A01248 Judicial Allowance		670,000	670,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>444,000</u>	<u>224,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.			
A01274 Medical Charges		220,000	
001 Medical Charges		220,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		124,000	124,000
A03 TOTAL OPERATING EXPENSES		<u>560,000</u>	<u>140,000</u>
A033 TOTAL UTILITIES		<u>300,000</u>	<u>75,000</u>
A03304 Hot and Cold Weather Charges		300,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT		<u>72,000</u>	<u>18,000</u>
A13001 Transport		72,000	18,000
001 Transport		72,000	18,000
Process Serving Establishment for Subordinate Judges Courts, Bunner.		11,519,000	10,525,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4148 District Attorney, Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,375,000</u>	<u>7,265,000</u>
A011 TOTAL PAY	14	<u>3,900,000</u>	<u>3,900,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,912,000</u>	<u>1,912,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,912,000</u>	<u>1,912,000</u>
D570 District Attorney (BPS-19)	1	714,000	714,000
D571 Deputy District Attorney (BPS-18)	1	920,000	920,000
C082 Computer Operator (BPS-16)	1	278,000	278,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,988,000</u>	<u>1,988,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,988,000</u>	<u>1,988,000</u>
S035 Senior Clerk (BPS-14)	1	295,000	295,000
J013 Junior Clerk (BPS-11)	3	635,000	635,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	295,000	295,000
N005 Naib Qasid (BPS-03)	4	628,000	628,000
A012 TOTAL ALLOWANCES		<u>3,475,000</u>	<u>3,365,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,281,000</u>	<u>3,281,000</u>
A01202 House Rent Allowance		387,000	387,000
A01203 Conveyance Allowance		459,000	459,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		17,000	17,000
A01217 Medical Allowance		238,000	238,000
A0121T Adhoc Relief Allowance 2013		55,000	55,000
A0121Z Adhoc Relief Allowance-2014		205,000	205,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		9,000	9,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4148 District Attorney, Buner			
A0122C Adhoc Relief Allowance - 2015		210,000	210,000
A0122M Adhoc Relief Allowance 2016		235,000	235,000
A0122Y Ad-hoc Relief Allowance 2017		408,000	408,000
A01233 Unattractive Area Allowance		172,000	172,000
001 Unattractive Area Allowance		172,000	172,000
A01238 Charge allowance		50,000	50,000
A01239 Special allowance		420,000	420,000
001 Special Allowance		420,000	420,000
A0123G Ad-hoc Relief Allowance-2018		404,000	404,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,000</u>	<u>84,000</u>
A01271 Overtime Allowance		34,000	34,000
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>290,500</u>
A032 TOTAL COMMUNICATIONS		<u>117,000</u>	<u>29,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		110,000	27,500
A033 TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4148 District Attorney, Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4148 District Attorney, Buner			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Attorney, Buner		8,709,000	8,161,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,630,160</u>	<u>26,558,000</u>
A011 TOTAL PAY	40	<u>14,369,000</u>	<u>14,369,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>7,153,000</u>	<u>7,153,000</u>
A01101 Total Basic Pay Of Officer	13	<u>7,153,000</u>	<u>7,153,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
A014 Additional District And Session Judge (BPS-20)	2	1,504,000	1,504,000
S166 Superintendent (BPS-17)	1	877,000	877,000
A057 Assistant (BPS-16)	2	755,000	755,000
C082 Computer Operator (BPS-16)	6	2,037,000	2,037,000
S061 Senior Scale Stenographer (BPS-16)	1	758,000	758,000
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>7,216,000</u>	<u>7,216,000</u>
A01151 Total Basic Pay Other Staff	27	<u>7,125,000</u>	<u>7,125,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1,043,000	1,043,000
S035 Senior Clerk (BPS-14)	2	932,000	932,000
S114 Steno Typist (BPS-14)	2	932,000	932,000
J013 Junior Clerk (BPS-11)	8	1,528,000	1,528,000
B057 Bailiff (BPS-06)	1	229,000	229,000
D112 Driver (BPS-06)	3	472,000	472,000
D006 Daftari (BPS-04)	1	234,000	234,000
R016 Record Lifter (BPS-04)	1	198,000	198,000
C057 Chowkidar (BPS-03)	2	198,000	198,000
N005 Naib Qasid (BPS-03)	2	490,000	490,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
P081 Process Server (BPS-03)	1	200,000	200,000
S162 Sweeper (BPS-03)	3	669,000	669,000
A01152 Personal pay		91,000	91,000
A012 TOTAL ALLOWANCES		<u>13,261,160</u>	<u>12,189,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,996,160</u>	<u>12,024,000</u>
A01201 Senior Post Allowance		31,000	31,000
A01202 House Rent Allowance		1,250,000	1,250,000
A01203 Conveyance Allowance		982,000	982,000
A01205 Dearness Allowance		5,000	5,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		14,000	14,000
A0120K Special Judicial Allowance		1,800,000	1,800,000
A0120X Adhoc Allowance - 2010		972,160	
A01217 Medical Allowance		615,000	615,000
A0121T Adhoc Relief Allowance 2013		350,000	350,000
A01224 Entertainment Allowance		16,000	16,000
A01226 Computer Allowance		95,000	95,000
A0122C Adhoc Relief Allowance - 2015		260,000	260,000
A0122M Adhoc Relief Allowance 2016		802,000	802,000
A0122Y Ad-hoc Relief Allowance 2017		1,438,000	1,438,000
A01233 Unattractive Area Allowance		492,000	492,000
001 Unattractive Area Allowance		492,000	492,000
A0123G Ad-hoc Relief Allowance-2018		1,439,000	1,439,000
A01241 Utility allowance for electricity		831,000	831,000
A01248 Judicial Allowance		1,588,000	1,588,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>165,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A012AE Integrated allowance		15,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A03 TOTAL OPERATING EXPENSES		<u>4,630,000</u>	<u>1,592,500</u>
A032 TOTAL COMMUNICATIONS		<u>370,000</u>	<u>92,500</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		310,000	77,500
A033 TOTAL UTILITIES		<u>1,480,000</u>	<u>730,000</u>
A03303 Electricity		480,000	480,000
001 Electricity		480,000	480,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,580,000</u>	<u>395,000</u>
A03805 Travelling Allowance		650,000	162,500
001 Travelling Allowance		650,000	162,500
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		80,000	20,000
001 Conveyance Charges		80,000	20,000
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>1,200,000</u>	<u>375,000</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A03919 Payments to Other for Service Rendered		100,000	25,000
001 Payments to Others for Service Rendered		100,000	25,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>550,000</u>	<u>137,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,380,000</u>	<u>345,000</u>
A130 TOTAL TRANSPORT		<u>164,000</u>	<u>41,000</u>
A13001 Transport		164,000	41,000
001 Transport		164,000	41,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		300,000	75,000
001 Machinery and Equipment		300,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4004 Session Courts (District & Session Judges) Battagram			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>750,000</u>	<u>187,500</u>
A13301 Office Buildings		350,000	87,500
001 Office Buildings		350,000	87,500
A13302 Residential Buildings		400,000	100,000
A137 TOTAL COMPUTER EQUIPMENT		<u>66,000</u>	<u>16,500</u>
A13701 Hardware		50,000	12,500
A13702 Software		15,000	3,750
A13703 I.T. Equipment		1,000	250
Session Courts (District & Session Judges) Battagram		35,490,160	29,408,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,210,230</u>	<u>27,660,000</u>
A011 TOTAL PAY	55	<u>14,092,000</u>	<u>14,092,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>6,559,000</u>	<u>6,559,000</u>
A01101 Total Basic Pay Of Officer	13	<u>6,503,000</u>	<u>6,503,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,274,000	1,274,000
C061 Civil Judge (BPS-18)	4	2,946,000	2,946,000
A057 Assistant (BPS-16)	1	497,000	497,000
C082 Computer Operator (BPS-16)	6	1,786,000	1,786,000
A01102 Personal pay		56,000	56,000
A011-2 TOTAL PAY OF OTHER STAFF	42	<u>7,533,000</u>	<u>7,533,000</u>
A01151 Total Basic Pay Other Staff	42	<u>7,533,000</u>	<u>7,533,000</u>
S035 Senior Clerk (BPS-14)	3	945,000	945,000
S114 Steno Typist (BPS-14)	5	1,177,000	1,177,000
J013 Junior Clerk (BPS-11)	15	3,472,000	3,472,000
B057 Bailiff (BPS-06)	3	20,000	20,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	4	446,000	446,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	1	134,000	134,000
N005 Naib Qasid (BPS-03)	6	864,000	864,000
S162 Sweeper (BPS-03)	2	200,000	200,000
A012 TOTAL ALLOWANCES		<u>15,118,230</u>	<u>13,568,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,768,230</u>	<u>13,418,000</u>

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A01202 House Rent Allowance		1,432,000	1,432,000
A01203 Conveyance Allowance		1,794,000	1,794,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		37,000	37,000
A0120K Special Judicial Allowance		1,500,000	1,500,000
A0120X Adhoc Allowance - 2010		1,350,230	
A01217 Medical Allowance		934,000	934,000
A0121T Adhoc Relief Allowance 2013		328,000	328,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		269,000	269,000
A0122M Adhoc Relief Allowance 2016		78,000	78,000
A0122Y Ad-hoc Relief Allowance 2017		1,308,000	1,308,000
A01233 Unattractive Area Allowance		594,000	594,000
001 Unattractive Area Allowance		594,000	594,000
A0123G Ad-hoc Relief Allowance-2018		1,307,000	1,307,000
A01241 Utility allowance for electricity		1,034,000	1,034,000
A01248 Judicial Allowance		2,662,000	2,662,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>2,417,000</u>	<u>866,750</u>
A032 TOTAL COMMUNICATIONS		<u>131,000</u>	<u>32,750</u>
A03201 Postage and Telegraph		31,000	7,750
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>500,000</u>	<u>275,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		300,000	75,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>966,000</u>	<u>241,500</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>810,000</u>	<u>315,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		70,000	17,500
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		90,000	22,500
001 Others		90,000	22,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>138,000</u>	<u>34,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>6,500</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A09203 I.T. Equipment		6,000	1,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000</u>	<u>500</u>
A09501 Transport		2,000	500
001 Transport		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4005 Civil Courts (Civil Judges) Batagram			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>60,000</u>	<u>15,000</u>
A09701 Furniture and fixtures		60,000	15,000
001 Furniture & Fixture		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,075,000</u>	<u>268,750</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>400,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		400,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>450,000</u>	<u>112,500</u>
A13301 Office Buildings		200,000	50,000
001 Office Buildings		200,000	50,000
A13302 Residential Buildings		250,000	62,500
A137 TOTAL COMPUTER EQUIPMENT		<u>105,000</u>	<u>26,250</u>
A13701 Hardware		50,000	12,500
A13702 Software		50,000	12,500
A13703 I.T. Equipment		5,000	1,250

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			

BM4005 Civil Courts (Civil Judges) Batagram

Civil Courts (Civil Judges) Batagram		34,090,230	29,592,500
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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,500,000</u>	<u>5,390,000</u>
A011 TOTAL PAY	7	<u>2,642,000</u>	<u>2,642,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>502,000</u>	<u>502,000</u>
A01101 Total Basic Pay Of Officer	1	<u>502,000</u>	<u>502,000</u>
A057 Assistant (BPS-16)	1	502,000	502,000
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>2,140,000</u>	<u>2,140,000</u>
A01151 Total Basic Pay Other Staff	6	<u>2,140,000</u>	<u>2,140,000</u>
J013 Junior Clerk (BPS-11)	1	240,000	240,000
B057 Bailiff (BPS-06)	1	1,030,000	1,030,000
P081 Process Server (BPS-05)	4	870,000	870,000
A012 TOTAL ALLOWANCES		<u>2,858,000</u>	<u>2,748,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,598,000</u>	<u>2,598,000</u>
A01202 House Rent Allowance		219,000	219,000
A01203 Conveyance Allowance		303,000	303,000
A01217 Medical Allowance		200,000	200,000
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A0122C Adhoc Relief Allowance - 2015		216,000	216,000
A0122M Adhoc Relief Allowance 2016		211,000	211,000
A0122Y Ad-hoc Relief Allowance 2017		277,000	277,000
A01233 Unattractive Area Allowance		138,000	138,000
001 Unattractive Area Allowance		138,000	138,000
A0123G Ad-hoc Relief Allowance-2018		277,000	277,000
A01241 Utility allowance for electricity		294,000	294,000
A01248 Judicial Allowance		403,000	403,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>150,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram			
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>255,000</u>
A033 TOTAL UTILITIES		<u>500,000</u>	<u>125,000</u>
A03304 Hot and Cold Weather Charges		500,000	125,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>5,000</u>
A03603 Registration		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>300,000</u>	<u>75,000</u>
A03906 Uniforms and Protective Clothing		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
Process Serving Establishment for Subordinate Judges Courts Battagram		7,750,000	6,402,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,438,000</u>	<u>4,388,000</u>
A011 TOTAL PAY	9	<u>2,337,000</u>	<u>2,337,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,316,000</u>	<u>1,316,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,316,000</u>	<u>1,316,000</u>
D570 District Attorney (BPS-19)	1	1,002,000	1,002,000
C082 Computer Operator (BPS-16)	1	314,000	314,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,021,000</u>	<u>1,021,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,021,000</u>	<u>1,021,000</u>
J013 Junior Clerk (BPS-11)	2	384,000	384,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	1	186,000	186,000
N005 Naib Qasid (BPS-03)	3	316,000	316,000
A012 TOTAL ALLOWANCES		<u>2,101,000</u>	<u>2,051,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,977,000</u>	<u>1,977,000</u>
A01202 House Rent Allowance		319,000	319,000
A01203 Conveyance Allowance		324,000	324,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		1,000	1,000
A0120D Integrated Allowance		20,000	20,000
A01217 Medical Allowance		218,000	218,000
A0121T Adhoc Relief Allowance 2013		50,000	50,000
A01226 Computer Allowance		21,000	21,000
A0122C Adhoc Relief Allowance - 2015		40,000	40,000
A0122M Adhoc Relief Allowance 2016		130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017		247,000	247,000
A01233 Unattractive Area Allowance		112,000	112,000
001 Unattractive Area Allowance		112,000	112,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A01238 Charge allowance		50,000	50,000
A01239 Special allowance		200,000	200,000
001 Special Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		242,000	242,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>124,000</u>	<u>74,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>1,100,000</u>	<u>406,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>150,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A039 TOTAL GENERAL		<u>395,000</u>	<u>155,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		90,000	22,500
001 Printing and publication		90,000	22,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03907 Advertising & Publicity		75,000	75,000
001 Advertising and Publicity		75,000	75,000
A03917 Law Charges		30,000	7,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>51,000</u>	<u>12,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4125 District Attorney, Battagram			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>12,500</u>
A13301 Office Buildings		50,000	12,500
001 Office Buildings		50,000	12,500
District Attorney, Battagram		6,839,000	5,569,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4011	Session Courts (District & Session Judges) Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,754,000</u>	<u>49,502,000</u>
A011	TOTAL PAY		83	<u>21,719,000</u>	<u>21,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>9,586,000</u>	<u>9,586,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>9,586,000</u>	<u>9,586,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1,222,000	1,222,000
A014	Additional District And Session Judge	(BPS-20)	5	1,233,000	1,233,000
S166	Superintendent	(BPS-17)	1	476,000	476,000
A057	Assistant	(BPS-16)	5	2,458,000	2,458,000
C082	Computer Operator	(BPS-16)	7	2,171,000	2,171,000
S061	Senior Scale Stenographer	(BPS-16)	5	2,026,000	2,026,000
A011-2	TOTAL PAY OF OTHER STAFF		59	<u>12,133,000</u>	<u>12,133,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>12,133,000</u>	<u>12,133,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	343,000	343,000
S035	Senior Clerk	(BPS-14)	2	944,000	944,000
J013	Junior Clerk	(BPS-11)	18	3,522,000	3,522,000
P022	Pesh Imam	(BPS-09)	1	257,000	257,000
J063	Junior Clerk/Naib Nazir	(BPS-07)	2	618,000	618,000
D112	Driver	(BPS-06)	7	548,000	548,000
B057	Bailiff	(BPS-04)	1	626,000	626,000
D006	Daftari	(BPS-04)	2	723,000	723,000
R016	Record Lifter	(BPS-04)	1	220,000	220,000
C057	Chowkidar	(BPS-03)	4	725,000	725,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
M010 Mali (BPS-03)	2	183,000	183,000
N005 Naib Qasid (BPS-03)	8	1,690,000	1,690,000
P081 Process Server (BPS-03)	4	802,000	802,000
S162 Sweeper (BPS-03)	6	932,000	932,000
A012 TOTAL ALLOWANCES		<u>31,035,000</u>	<u>27,783,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,785,000</u>	<u>27,633,000</u>
A01201 Senior Post Allowance		96,000	96,000
A01202 House Rent Allowance		2,719,000	2,719,000
A01203 Conveyance Allowance		2,205,000	2,205,000
A01207 Washing Allowance		24,000	24,000
A01208 Dress Allowance		20,000	20,000
A0120D Integrated Allowance		81,000	81,000
A0120K Special Judicial Allowance		3,960,000	3,960,000
A0120X Adhoc Allowance - 2010		3,152,000	
A01217 Medical Allowance		1,765,000	1,765,000
A0121T Adhoc Relief Allowance 2013		2,648,000	2,648,000
A01224 Entertainment Allowance		88,000	88,000
A01226 Computer Allowance		132,000	132,000
A0122C Adhoc Relief Allowance - 2015		1,760,000	1,760,000
A0122M Adhoc Relief Allowance 2016		1,617,000	1,617,000
A0122Y Ad-hoc Relief Allowance 2017		2,234,000	2,234,000
A0123G Ad-hoc Relief Allowance-2018		2,238,000	2,238,000
A01241 Utility allowance for electricity		1,785,000	1,785,000
A01248 Judicial Allowance		4,261,000	4,261,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>150,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A03 TOTAL OPERATING EXPENSES		<u>7,038,000</u>	<u>4,580,250</u>
A032 TOTAL COMMUNICATIONS		<u>220,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		70,000	17,500
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>3,824,000</u>	<u>3,758,000</u>
A03301 Gas		24,000	24,000
A03303 Electricity		3,712,000	3,712,000
001 Electricity		3,712,000	3,712,000
A03304 Hot and Cold Weather Charges		88,000	22,000
A036 TOTAL MOTOR VEHICLES		<u>19,000</u>	<u>4,750</u>
A03603 Registration		1,000	250
A03670 Others		18,000	4,500
001 Others		18,000	4,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,970,000</u>	<u>492,500</u>
A03801 Training - domestic		250,000	62,500
A03805 Travelling Allowance		580,000	145,000
001 Travelling Allowance		580,000	145,000
A03806 Transportation of Goods		120,000	30,000
001 Transportation of Goods		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		750,000	187,500
001 POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03821 Training - domestic		240,000	60,000
A039 TOTAL GENERAL		<u>1,005,000</u>	<u>270,000</u>
A03901 Stationery		270,000	67,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
001 Stationery		270,000	67,500
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03919 Payments to Other for Service Rendered		60,000	15,000
001 Payments to Others for Service Rendered		60,000	15,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>935,000</u>	<u>233,750</u>
A041 TOTAL PENSION		<u>935,000</u>	<u>233,750</u>
A04106 Reimbursement of medical charges to pensioners		35,000	8,750
A04114 Superannuation Encashment of L.P.R		900,000	225,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A09 TOTAL PHYSICAL ASSETS		<u>480,000</u>	<u>120,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>220,000</u>	<u>55,000</u>
A09201 Hardware		60,000	15,000
001 Hardware		60,000	15,000
A09202 Software		60,000	15,000
001 Software		60,000	15,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>60,000</u>	<u>15,000</u>
A09501 Transport		60,000	15,000
001 Transport		60,000	15,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,405,000</u>	<u>351,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4011 Session Courts (District & Session Judges) Bannu			
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>950,000</u>	<u>237,500</u>
A13301 Office Buildings		450,000	112,500
001 Office Buildings		450,000	112,500
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>175,000</u>	<u>43,750</u>
A13701 Hardware		70,000	17,500
A13702 Software		85,000	21,250
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Session Judges) Bannu		63,312,000	55,412,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,598,000</u>	<u>58,295,000</u>
A011 TOTAL PAY	116	<u>27,417,000</u>	<u>27,417,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	<u>11,725,000</u>	<u>11,725,000</u>
A01101 Total Basic Pay Of Officer	25	<u>11,725,000</u>	<u>11,725,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	975,000	975,000
C061 Civil Judge (BPS-18)	14	7,162,000	7,162,000
A057 Assistant (BPS-16)	1	342,000	342,000
C082 Computer Operator (BPS-16)	9	3,246,000	3,246,000
A011-2 TOTAL PAY OF OTHER STAFF	91	<u>15,692,000</u>	<u>15,692,000</u>
A01151 Total Basic Pay Other Staff	91	<u>15,692,000</u>	<u>15,692,000</u>
S035 Senior Clerk (BPS-14)	14	1,878,000	1,878,000
S114 Steno Typist (BPS-14)	8	1,972,000	1,972,000
J013 Junior Clerk (BPS-11)	21	3,750,000	3,750,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	683,000	683,000
B057 Bailiff (BPS-06)	3	715,000	715,000
D112 Driver (BPS-06)	3	468,000	468,000
B057 Bailiff (BPS-04)	2	139,000	139,000
P081 Process Server (BPS-04)	8	1,422,000	1,422,000
C057 Chowkidar (BPS-03)	6	1,049,000	1,049,000
N005 Naib Qasid (BPS-03)	17	2,468,000	2,468,000
S162 Sweeper (BPS-03)	7	1,148,000	1,148,000
A012 TOTAL ALLOWANCES		<u>33,181,000</u>	<u>30,878,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>32,651,000</u>	<u>30,728,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A01202 House Rent Allowance		2,953,000	2,953,000
A01203 Conveyance Allowance		3,957,000	3,957,000
A01207 Washing Allowance		23,000	23,000
A01208 Dress Allowance		22,000	22,000
A0120D Integrated Allowance		92,000	92,000
A0120K Special Judicial Allowance		4,260,000	4,260,000
A0120X Adhoc Allowance - 2010		1,923,000	
A01217 Medical Allowance		2,212,000	2,212,000
A0121T Adhoc Relief Allowance 2013		781,000	781,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		170,000	170,000
A0122C Adhoc Relief Allowance - 2015		603,000	603,000
A0122M Adhoc Relief Allowance 2016		2,481,000	2,481,000
A0122Y Ad-hoc Relief Allowance 2017		2,723,000	2,723,000
A0123G Ad-hoc Relief Allowance-2018		2,722,000	2,722,000
A01241 Utility allowance for electricity		3,801,000	3,801,000
A01248 Judicial Allowance		3,922,000	3,922,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>530,000</u>	<u>150,000</u>
A01274 Medical Charges		380,000	
001 Medical Charges		380,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>3,417,000</u>	<u>1,468,500</u>
A032 TOTAL COMMUNICATIONS		<u>185,000</u>	<u>46,250</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		125,000	31,250
A033 TOTAL UTILITIES		<u>870,000</u>	<u>780,000</u>
A03301 Gas		150,000	150,000
A03302 Water		20,000	5,000
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>13,000</u>	<u>3,250</u>
A03603 Registration		1,000	250
A03670 Others		12,000	3,000
001 Others		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,700,000</u>	<u>425,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A03809 CNG Charges (Govt)		200,000	50,000
A03821 Training - domestic		600,000	150,000
A039 TOTAL GENERAL		<u>599,000</u>	<u>201,500</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		130,000	32,500
001 Printing and publication		130,000	32,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		69,000	69,000
001 Advertising and Publicity		69,000	69,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>900,000</u>	<u>225,000</u>
A041 TOTAL PENSION		<u>900,000</u>	<u>225,000</u>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>18,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>75,000</u>	<u>18,750</u>
A06301 Entertainments & Gifts		75,000	18,750
A09 TOTAL PHYSICAL ASSETS		<u>351,000</u>	<u>87,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>52,500</u>
A09201 Hardware		60,000	15,000
001 Hardware		60,000	15,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,000</u>	<u>750</u>
A09501 Transport		3,000	750
001 Transport		3,000	750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>20,000</u>
A09601 Plant and Machinery		80,000	20,000
001 Plant and Machinery		80,000	20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>58,000</u>	<u>14,500</u>
A09701 Furniture and fixtures		58,000	14,500
001 Furniture & Fixture		58,000	14,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,261,000</u>	<u>315,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>105,000</u>	<u>26,250</u>
A13201 Furniture and Fixture		105,000	26,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>800,000</u>	<u>200,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>156,000</u>	<u>39,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4013 Civil Courts (Civil Judges) Bannu			
A13701 Hardware		70,000	17,500
A13702 Software		18,000	4,500
A13703 I.T. Equipment		68,000	17,000
Civil Courts (Civil Judges) Bannu		67,202,000	61,010,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,072,000</u>	<u>7,962,000</u>
A011 TOTAL PAY	24	<u>3,336,000</u>	<u>3,336,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>343,000</u>	<u>343,000</u>
A01101 Total Basic Pay Of Officer	1	<u>343,000</u>	<u>343,000</u>
A057 Assistant (BPS-16)	1	343,000	343,000
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>2,993,000</u>	<u>2,993,000</u>
A01151 Total Basic Pay Other Staff	23	<u>2,990,000</u>	<u>2,990,000</u>
J013 Junior Clerk (BPS-11)	3	514,000	514,000
B057 Bailiff (BPS-06)	4	674,000	674,000
P081 Process Server (BPS-04)	16	1,802,000	1,802,000
A01152 Personal pay		3,000	3,000
A012 TOTAL ALLOWANCES		<u>4,736,000</u>	<u>4,626,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,454,000</u>	<u>4,454,000</u>
A01202 House Rent Allowance		405,000	405,000
A01203 Conveyance Allowance		621,000	621,000
A01217 Medical Allowance		432,000	432,000
A0121T Adhoc Relief Allowance 2013		116,000	116,000
A0122C Adhoc Relief Allowance - 2015		83,000	83,000
A0122M Adhoc Relief Allowance 2016		399,000	399,000
A0122Y Ad-hoc Relief Allowance 2017		343,000	343,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		343,000	343,000
A01241 Utility allowance for electricity		638,000	638,000
A01248 Judicial Allowance		874,000	874,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>282,000</u>	<u>172,000</u>
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01277 Contingent Paid Staff		22,000	22,000
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>381,000</u>	<u>95,250</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>250</u>
A03201 Postage and Telegraph		1,000	250
A033 TOTAL UTILITIES		<u>30,000</u>	<u>7,500</u>
A03304 Hot and Cold Weather Charges		30,000	7,500
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>280,000</u>	<u>70,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		180,000	45,000
001 Transportation of Goods		180,000	45,000
A039 TOTAL GENERAL		<u>60,000</u>	<u>15,000</u>
A03906 Uniforms and Protective Clothing		60,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
Process Serving Establishment for Subordinate Judges Courts, Bannu.		9,713,000	8,822,250

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,130,000</u>	<u>9,050,000</u>
A011 TOTAL PAY	13	<u>3,784,000</u>	<u>3,784,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,788,000</u>	<u>2,788,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,780,000</u>	<u>2,780,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
S166 Superintendent (BPS-17)	1	510,000	510,000
A057 Assistant (BPS-16)	2	400,000	400,000
C082 Computer Operator (BPS-16)	1	158,000	158,000
S061 Senior Scale Stenographer (BPS-16)	1	490,000	490,000
A01105 Qualification Pay		8,000	8,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>996,000</u>	<u>996,000</u>
A01151 Total Basic Pay Other Staff	7	<u>996,000</u>	<u>996,000</u>
J013 Junior Clerk (BPS-11)	2	216,000	216,000
D112 Driver (BPS-06)	1	197,000	197,000
C057 Chowkidar (BPS-03)	1	168,000	168,000
N005 Naib Qasid (BPS-03)	2	226,000	226,000
S162 Sweeper (BPS-03)	1	189,000	189,000
A012 TOTAL ALLOWANCES		<u>5,346,000</u>	<u>5,266,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,097,000</u>	<u>5,097,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		240,000	240,000
A01203 Conveyance Allowance		301,000	301,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A0120K Special Judicial Allowance		1,397,000	1,397,000
A01210 Risk Allowance		672,000	672,000
001 Risk Allowance		672,000	672,000
A01217 Medical Allowance		218,000	218,000
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		62,000	62,000
A0122M Adhoc RelEIF Allowance 2016		304,000	304,000
A0122Y Ad-hoc Relief Allowance 2017		388,000	388,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		388,000	388,000
A01241 Utility allowance for electricity		357,000	357,000
A01248 Judicial Allowance		525,000	525,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>249,000</u>	<u>169,000</u>
A01274 Medical Charges		80,000	
001 Medical Charges		80,000	
A01277 Contingent Paid Staff		110,000	110,000
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A012AE Integrated allowance		6,000	6,000
A03 TOTAL OPERATING EXPENSES		<u>1,711,000</u>	<u>840,250</u>
A032 TOTAL COMMUNICATIONS		<u>108,000</u>	<u>27,000</u>
A03201 Postage and Telegraph		9,000	2,250
A03202 Telephone and Trunk Call		99,000	24,750
A033 TOTAL UTILITIES		<u>651,000</u>	<u>552,750</u>
A03301 Gas		200,000	200,000
A03302 Water		107,000	26,750
A03303 Electricity		320,000	320,000
001 Electricity		320,000	320,000
A03304 Hot and Cold Weather Charges		24,000	6,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>3,750</u>
A03670 Others		15,000	3,750
001 Others		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>577,000</u>	<u>144,250</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		17,000	4,250
001 Conveyance Charges		17,000	4,250
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>360,000</u>	<u>112,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03917 Law Charges		100,000	25,000
A03919 Payments to Other for Service Rendered		20,000	5,000
001 Payments to Others for Service Rendered		20,000	5,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>51,000</u>	<u>12,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>51,000</u>	<u>12,750</u>
A06301 Entertainments & Gifts		51,000	12,750
A09 TOTAL PHYSICAL ASSETS		<u>380,000</u>	<u>95,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>180,000</u>	<u>45,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		30,000	7,500
001 Software		30,000	7,500
A09203 I.T. Equipment		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>370,000</u>	<u>92,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>50,000</u>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		100,000	25,000
001 Residential Buildings		100,000	25,000
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4190 Anti-terrorism Court Bannu			
Anti-terrorism Court Bannu		12,842,000	10,840,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,158,000</u>	<u>10,134,000</u>
A011 TOTAL PAY	20	<u>5,534,000</u>	<u>5,534,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,172,000</u>	<u>3,172,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,172,000</u>	<u>3,172,000</u>
D570 District Attorney (BPS-19)	1	923,000	923,000
D571 Deputy District Attorney (BPS-18)	2	1,112,000	1,112,000
S166 Superintendent (BPS-17)	1	499,000	499,000
A057 Assistant (BPS-16)	1	218,000	218,000
C082 Computer Operator (BPS-16)	2	420,000	420,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,362,000</u>	<u>2,362,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,362,000</u>	<u>2,362,000</u>
S035 Senior Clerk (BPS-14)	1	229,000	229,000
J013 Junior Clerk (BPS-11)	3	750,000	750,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	478,000	478,000
N005 Naib Qasid (BPS-03)	5	770,000	770,000
A012 TOTAL ALLOWANCES		<u>4,624,000</u>	<u>4,600,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,476,000</u>	<u>4,476,000</u>
A01202 House Rent Allowance		523,000	523,000
A01203 Conveyance Allowance		720,000	720,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		385,000	385,000
A0121T Adhoc Relief Allowance 2013		137,000	137,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A0121Z Adhoc Relief Allowance-2014		12,000	12,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		28,000	28,000
A0122C Adhoc Relief Allowance - 2015		445,000	445,000
A0122M Adhoc Relief Allowance 2016		430,000	430,000
A0122N Special Conveyance Allowance to Disbalded Employees		35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017		571,000	571,000
A01238 Charge allowance		75,000	75,000
A01239 Special allowance		500,000	500,000
001 Special Allowance		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		570,000	570,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>	<u>124,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>995,000</u>	<u>293,750</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>240,000</u>	<u>90,000</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>380,000</u>	<u>95,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A039 TOTAL GENERAL		<u>220,000</u>	<u>70,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>50,000</u>	<u>12,500</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BU4169 District Attorney, Bannu			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>27,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Attorney, Bannu		12,513,000	11,217,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>73,573,240</u>	<u>68,194,000</u>
A011 TOTAL PAY	113	<u>32,513,000</u>	<u>32,513,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	<u>17,733,000</u>	<u>17,733,000</u>
A01101 Total Basic Pay Of Officer	<u>32</u>	<u>17,733,000</u>	<u>17,733,000</u>
D083 District And Sessions Judge (BPS-21)	1	2,280,000	2,280,000
A014 Additional District And Session Judge (BPS-20)	5	5,428,000	5,428,000
S166 Superintendent (BPS-17)	1	901,000	901,000
A057 Assistant (BPS-16)	10	3,428,000	3,428,000
C082 Computer Operator (BPS-16)	6	1,952,000	1,952,000
S061 Senior Scale Stenographer (BPS-16)	9	3,744,000	3,744,000
A011-2 TOTAL PAY OF OTHER STAFF	81	<u>14,780,000</u>	<u>14,780,000</u>
A01151 Total Basic Pay Other Staff	<u>81</u>	<u>14,780,000</u>	<u>14,780,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	366,000	366,000
S035 Senior Clerk (BPS-14)	2	863,000	863,000
J013 Junior Clerk (BPS-11)	24	4,286,000	4,286,000
J063 Junior Clerk/Naib Nazir (BPS-08)	6	1,232,000	1,232,000
D112 Driver (BPS-06)	6	653,000	653,000
B057 Bailiff (BPS-04)	3	841,000	841,000
D006 Daftari (BPS-04)	1	556,000	556,000
R016 Record Lifter (BPS-04)	1	174,000	174,000
C057 Chowkidar (BPS-03)	5	1,172,000	1,172,000
N005 Naib Qasid (BPS-03)	12	1,458,000	1,458,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
P081 Process Server (BPS-03)	12	1,458,000	1,458,000
S162 Sweeper (BPS-03)	8	1,721,000	1,721,000
A012 TOTAL ALLOWANCES		<u>41,060,240</u>	<u>35,681,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>40,326,240</u>	<u>35,189,000</u>
A01201 Senior Post Allowance		168,000	168,000
A01202 House Rent Allowance		2,643,000	2,643,000
A01203 Conveyance Allowance		3,575,000	3,575,000
A01207 Washing Allowance		29,000	29,000
A01208 Dress Allowance		24,000	24,000
A0120D Integrated Allowance		81,000	81,000
A0120K Special Judicial Allowance		6,600,000	6,600,000
A0120X Adhoc Allowance - 2010		5,137,240	
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		2,462,000	2,462,000
A0121T Adhoc Relief Allowance 2013		930,000	930,000
A01224 Entertainment Allowance		88,000	88,000
A01226 Computer Allowance		151,000	151,000
A0122C Adhoc Relief Allowance - 2015		2,660,000	2,660,000
A0122M Adhoc Relief Allowance 2016		2,096,000	2,096,000
A0122Y Ad-hoc Relief Allowance 2017		3,363,000	3,363,000
A0123G Ad-hoc Relief Allowance-2018		3,364,000	3,364,000
A01241 Utility allowance for electricity		3,790,000	3,790,000
A01248 Judicial Allowance		3,155,000	3,155,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>734,000</u>	<u>492,000</u>
A01274 Medical Charges		242,000	
001 Medical Charges		242,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
A012AE Integrated allowance		92,000	92,000
A03 TOTAL OPERATING EXPENSES		<u>7,635,000</u>	<u>3,633,750</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A032 TOTAL COMMUNICATIONS		<u>475,000</u>	<u>118,750</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		350,000	87,500
A03205 Courier and pilot service		25,000	6,250
A033 TOTAL UTILITIES		<u>2,220,000</u>	<u>2,130,000</u>
A03301 Gas		500,000	500,000
A03302 Water		20,000	5,000
A03303 Electricity		1,600,000	1,600,000
001 Electricity		1,600,000	1,600,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>30,000</u>
A03603 Registration		20,000	5,000
A03670 Others		100,000	25,000
001 Others		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,150,000</u>	<u>787,500</u>
A03801 Training - domestic		500,000	125,000
A03805 Travelling Allowance		980,000	245,000
001 Travelling Allowance		980,000	245,000
A03806 Transportation of Goods		110,000	27,500
001 Transportation of Goods		110,000	27,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	300,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A03821 Training - domestic		300,000	75,000
A039 TOTAL GENERAL		<u>1,670,000</u>	<u>567,500</u>
A03901 Stationery		280,000	70,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
001 Stationery		280,000	70,000
A03902 Printing and Publication		360,000	90,000
001 Printing and publication		360,000	90,000
A03905 Newspapers Periodicals and Books		200,000	50,000
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03919 Payments to Other for Service Rendered		80,000	20,000
001 Payments to Others for Service Rendered		80,000	20,000
A03942 Cost of Other Stores		200,000	50,000
001 Cost of other Stores		200,000	50,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>620,000</u>	<u>605,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>620,000</u>	<u>605,000</u>
A05214 Discretionary Grant		20,000	5,000
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>	<u>375,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>490,000</u>	<u>122,500</u>
A09201 Hardware		125,000	31,250
001 Hardware		125,000	31,250
A09202 Software		87,000	21,750
001 Software		87,000	21,750
A09203 I.T. Equipment		278,000	69,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>	<u>100,000</u>
A09601 Plant and Machinery		400,000	100,000
001 Plant and Machinery		400,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>	<u>150,000</u>
A09701 Furniture and fixtures		600,000	150,000
001 Furniture & Fixture		600,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,667,000</u>	<u>666,750</u>
A130 TOTAL TRANSPORT		<u>800,000</u>	<u>200,000</u>
A13001 Transport		800,000	200,000
001 Transport		800,000	200,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4012 Session Courts (District & Session Judges) Charsadda			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>57,000</u>	<u>14,250</u>
A13101 Machinery and Equipment		57,000	14,250
001 Machinery and Equipment		57,000	14,250
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,500,000</u>	<u>375,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>160,000</u>	<u>40,000</u>
A13701 Hardware		85,000	21,250
A13702 Software		45,000	11,250
A13703 I.T. Equipment		30,000	7,500
Session Courts (District & Session Judges) Charsadda		86,795,240	73,674,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,466,280</u>	<u>52,204,000</u>
A011 TOTAL PAY	<u>102</u>	<u>21,105,000</u>	<u>21,105,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>23</u>	<u>8,808,000</u>	<u>8,808,000</u>
A01101 Total Basic Pay Of Officer	<u>23</u>	<u>8,808,000</u>	<u>8,808,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,026,000	1,026,000
C061 Civil Judge (BPS-18)	11	5,636,000	5,636,000
A057 Assistant (BPS-16)	2	691,000	691,000
C082 Computer Operator (BPS-16)	8	1,455,000	1,455,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>79</u>	<u>12,297,000</u>	<u>12,297,000</u>
A01151 Total Basic Pay Other Staff	<u>79</u>	<u>12,297,000</u>	<u>12,297,000</u>
S035 Senior Clerk (BPS-14)	9	1,857,000	1,857,000
S114 Steno Typist (BPS-14)	7	1,836,000	1,836,000
J013 Junior Clerk (BPS-11)	21	3,155,000	3,155,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3	592,000	592,000
B057 Bailiff (BPS-06)	3	456,000	456,000
D112 Driver (BPS-06)	2	168,000	168,000
P081 Process Server (BPS-05)	9	875,000	875,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	7	783,000	783,000
N005 Naib Qasid (BPS-03)	13	1,905,000	1,905,000
S162 Sweeper (BPS-03)	4	601,000	601,000
A012 TOTAL ALLOWANCES		<u>35,361,280</u>	<u>31,099,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>35,043,280</u>	<u>30,881,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A01202 House Rent Allowance		3,479,000	3,479,000
A01203 Conveyance Allowance		3,853,000	3,853,000
A01207 Washing Allowance		12,000	12,000
A01208 Dress Allowance		12,000	12,000
A0120K Special Judicial Allowance		7,435,000	7,435,000
A0120X Adhoc Allowance - 2010		4,162,280	
A01217 Medical Allowance		2,207,000	2,207,000
A0121T Adhoc Relief Allowance 2013		859,000	859,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		109,000	109,000
A0122C Adhoc Relief Allowance - 2015		722,000	722,000
A0122M Adhoc Relief Allowance 2016		1,521,000	1,521,000
A0122Y Ad-hoc Relief Allowance 2017		2,085,000	2,085,000
A0123G Ad-hoc Relief Allowance-2018		2,103,000	2,103,000
A01241 Utility allowance for electricity		2,060,000	2,060,000
A01248 Judicial Allowance		4,417,000	4,417,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>318,000</u>	<u>218,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A012AE Integrated allowance		68,000	68,000
A03 TOTAL OPERATING EXPENSES		<u>4,343,000</u>	<u>1,948,250</u>
A032 TOTAL COMMUNICATIONS		<u>430,000</u>	<u>107,500</u>
A03201 Postage and Telegraph		80,000	20,000
A03202 Telephone and Trunk Call		350,000	87,500
A033 TOTAL UTILITIES		<u>1,090,000</u>	<u>1,060,000</u>
A03301 Gas		550,000	550,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		40,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A036 TOTAL MOTOR VEHICLES		<u>150,000</u>	<u>37,500</u>
A03603 Registration		50,000	12,500
A03670 Others		100,000	25,000
001 Others		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,643,000</u>	<u>410,750</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		58,000	14,500
001 Transportation of Goods		58,000	14,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		355,000	88,750
001 POL Charges A.planes H.coptors S.cars for Generator		355,000	88,750
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03821 Training - domestic		300,000	75,000
A039 TOTAL GENERAL		<u>1,030,000</u>	<u>332,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		130,000	32,500
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		200,000	50,000
001 Payments to Others for Service Rendered		200,000	50,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>5,000</u>
A06301 Entertainments & Gifts		20,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>756,000</u>	<u>189,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>306,000</u>	<u>76,500</u>
A09201 Hardware		120,000	30,000
001 Hardware		120,000	30,000
A09202 Software		86,000	21,500
001 Software		86,000	21,500
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>200,000</u>	<u>50,000</u>
A09501 Transport		200,000	50,000
001 Transport		200,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4014 Civil Courts (Civil Judges) Charsadda			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,394,000</u>	<u>348,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>800,000</u>	<u>200,000</u>
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		400,000	100,000
A137 TOTAL COMPUTER EQUIPMENT		<u>144,000</u>	<u>36,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
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Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

CA4014 Civil Courts (Civil Judges) Charsadda

A13701	Hardware	80,000	20,000
A13702	Software	30,000	7,500
A13703	I.T. Equipment	34,000	8,500

Civil Courts (Civil Judges) Charsadda

64,179,280

55,444,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,673,000</u>	<u>9,603,000</u>
A011 TOTAL PAY	24	<u>4,060,000</u>	<u>4,060,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>358,000</u>	<u>358,000</u>
A01101 Total Basic Pay Of Officer	1	<u>358,000</u>	<u>358,000</u>
A057 Assistant (BPS-16)	1	358,000	358,000
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>3,702,000</u>	<u>3,702,000</u>
A01151 Total Basic Pay Other Staff	23	<u>3,702,000</u>	<u>3,702,000</u>
J013 Junior Clerk (BPS-11)	4	1,142,000	1,142,000
B057 Bailiff (BPS-06)	3	792,000	792,000
P081 Process Server (BPS-05)	16	1,768,000	1,768,000
A012 TOTAL ALLOWANCES		<u>5,613,000</u>	<u>5,543,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,443,000</u>	<u>5,443,000</u>
A01202 House Rent Allowance		504,000	504,000
A01203 Conveyance Allowance		730,000	730,000
A01217 Medical Allowance		500,000	500,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A0122C Adhoc Relief Allowance - 2015		405,000	405,000
A0122M Adhoc Relief Allowance 2016		550,000	550,000
A0122Y Ad-hoc Relief Allowance 2017		420,000	420,000
A0123G Ad-hoc Relief Allowance-2018		420,000	420,000
A01241 Utility allowance for electricity		740,000	740,000
A01248 Judicial Allowance		1,024,000	1,024,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>170,000</u>	<u>100,000</u>
A01274 Medical Charges		70,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda			
001 Medical Charges		70,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>401,000</u>	<u>100,250</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		250,000	62,500
001 Transportation of Goods		250,000	62,500
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03906 Uniforms and Protective Clothing		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>	<u>62,500</u>
A041 TOTAL PENSION		<u>250,000</u>	<u>62,500</u>
A04114 Superannuation Encashment of L.P.R		250,000	62,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Process Serving Establishment for Subordinate Judges Courts, Charsadda		11,024,000	10,390,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,646,000</u>	<u>9,496,000</u>
A011 TOTAL PAY	18	<u>5,058,000</u>	<u>5,058,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,964,000</u>	<u>2,964,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,964,000</u>	<u>2,964,000</u>
D570 District Attorney (BPS-19)	1	922,000	922,000
D571 Deputy District Attorney (BPS-18)	1	725,000	725,000
A728 Assistant District Attorney (BPS-17)	1	498,000	498,000
S166 Superintendent (BPS-17)	1	498,000	498,000
C082 Computer Operator (BPS-16)	2	321,000	321,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,094,000</u>	<u>2,094,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,094,000</u>	<u>2,094,000</u>
S035 Senior Clerk (BPS-14)	1	291,000	291,000
J013 Junior Clerk (BPS-11)	3	636,000	636,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	294,000	294,000
N005 Naib Qasid (BPS-03)	4	590,000	590,000
S162 Sweeper (BPS-03)	1	148,000	148,000
A012 TOTAL ALLOWANCES		<u>4,588,000</u>	<u>4,438,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,264,000</u>	<u>4,264,000</u>
A01202 House Rent Allowance		568,000	568,000
A01203 Conveyance Allowance		669,000	669,000
A01207 Washing Allowance		77,000	77,000
A01208 Dress Allowance		1,000	1,000
A0120D Integrated Allowance		22,000	22,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
A01217 Medical Allowance		348,000	348,000
A0121T Adhoc Relief Allowance 2013		110,000	110,000
A0121Z Adhoc Relief Allowance-2014		80,000	80,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		390,000	390,000
A0122M Adhoc Relief Allowance 2016		370,000	370,000
A0122Y Ad-hoc Relief Allowance 2017		522,000	522,000
A01239 Special allowance		540,000	540,000
001 Special Allowance		540,000	540,000
A0123G Ad-hoc Relief Allowance-2018		523,000	523,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>324,000</u>	<u>174,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>1,306,000</u>	<u>469,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>340,000</u>	<u>190,000</u>
A03301 Gas		70,000	70,000
A03303 Electricity		70,000	70,000
001 Electricity		70,000	70,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>395,000</u>	<u>98,750</u>
A03801 Training - domestic		10,000	2,500
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		35,000	8,750
001 Conveyance Charges		35,000	8,750
A039 TOTAL GENERAL		<u>500,000</u>	<u>162,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		100,000	25,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>	<u>112,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>	<u>100,000</u>
A09601 Plant and Machinery		400,000	100,000
001 Plant and Machinery		400,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>33,750</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4226 District Attorney, Charsadda			
District Attorney, Charsadda		12,737,000	10,861,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,698,000</u>	<u>16,598,000</u>
A011 TOTAL PAY	27	<u>6,573,000</u>	<u>6,573,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>4,386,000</u>	<u>4,386,000</u>
A01101 Total Basic Pay Of Officer	10	<u>4,386,000</u>	<u>4,386,000</u>
D570 District Attorney (BPS-19)	1	666,000	666,000
D571 Deputy District Attorney (BPS-18)	3	996,000	996,000
A728 Assistant District Attorney (BPS-17)	2	964,000	964,000
S166 Superintendent (BPS-17)	1	692,000	692,000
A057 Assistant (BPS-16)	1	562,000	562,000
C082 Computer Operator (BPS-16)	2	506,000	506,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>2,187,000</u>	<u>2,187,000</u>
A01151 Total Basic Pay Other Staff	17	<u>2,187,000</u>	<u>2,187,000</u>
S035 Senior Clerk (BPS-14)	1	256,000	256,000
J013 Junior Clerk (BPS-11)	5	782,000	782,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	376,000	376,000
N005 Naib Qasid (BPS-03)	7	638,000	638,000
A012 TOTAL ALLOWANCES		<u>10,125,000</u>	<u>10,025,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,281,000</u>	<u>9,281,000</u>
A01202 House Rent Allowance		769,000	769,000
A01203 Conveyance Allowance		824,000	824,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		38,000	38,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
A01217 Medical Allowance		4,518,000	4,518,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		500,000	500,000
A0122N Special Conveyance Allowance to Disabled Employees		48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		673,000	673,000
A01238 Charge allowance		50,000	50,000
A01239 Special allowance		900,000	900,000
001 Special Allowance		900,000	900,000
A0123G Ad-hoc Relief Allowance-2018		674,000	674,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>844,000</u>	<u>744,000</u>
A01271 Overtime Allowance		34,000	34,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A012AE Integrated allowance		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>1,191,000</u>	<u>485,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>320,000</u>	<u>267,500</u>
A03301 Gas		100,000	100,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A034 TOTAL OCCUPANCY COSTS		<u>36,000</u>	<u>9,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
A03402 Rent for Office Building		36,000	9,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>100,000</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>280,000</u>	<u>70,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>220,000</u>	<u>55,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		20,000	5,000
001 Software		20,000	5,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>145,000</u>	<u>36,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4304 District Attorney, Abbottabad			
A13201 Furniture and Fixture		40,000	10,000
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13701 Hardware		10,000	2,500
A13702 Software		5,000	1,250
District Attorney, Abbottabad		19,454,000	17,924,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,710,000</u>	<u>3,710,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	<u>1,040,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	<u>664,000</u>
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	396,000	396,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>2,670,000</u>	<u>2,670,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,670,000</u>	<u>2,670,000</u>
A01202 House Rent Allowance		384,000	384,000
A01203 Conveyance Allowance		268,000	268,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		15,000	15,000
A01217 Medical Allowance		214,000	214,000
A01226 Computer Allowance		19,000	19,000
A0122M Adhoc Relief Allowance 2016		455,000	455,000
A0122Y Ad-hoc Relief Allowance 2017		469,000	469,000
A01233 Unattractive Area Allowance		63,000	63,000
001 Unattractive Area Allowance		63,000	63,000
A0123G Ad-hoc Relief Allowance-2018		433,000	433,000
A03 TOTAL OPERATING EXPENSES		<u>645,000</u>	<u>243,750</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>120,000</u>	<u>112,500</u>
A03301 Gas		10,000	10,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>270,000</u>	<u>67,500</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>170,000</u>	<u>42,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
AD4438 Deputy Director Human Rights Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		5,000	1,250
A13702 Software		5,000	1,250
Deputy Director Human Rights Abbottabad		5,765,000	4,756,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,136,000</u>	<u>3,106,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	<u>1,040,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	<u>664,000</u>
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	396,000	396,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>2,096,000</u>	<u>2,066,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,056,000</u>	<u>2,056,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		15,000	15,000
A01217 Medical Allowance		280,000	280,000
A01226 Computer Allowance		9,000	9,000
A0122M Adhoc Relief Allowance 2016		355,000	355,000
A0122Y Ad-hoc Relief Allowance 2017		469,000	469,000
A01233 Unattractive Area Allowance		63,000	63,000
001 Unattractive Area Allowance		63,000	63,000
A0123G Ad-hoc Relief Allowance-2018		433,000	433,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>10,000</u>
A01271 Overtime Allowance		10,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>385,000</u>	<u>133,750</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03821 Training - domestic		50,000	12,500
A039 TOTAL GENERAL		<u>130,000</u>	<u>32,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>650,000</u>	<u>162,500</u>
A041 TOTAL PENSION		<u>650,000</u>	<u>162,500</u>
A04114 Superannuation Encashment of L.P.R		650,000	162,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>75,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BD4202 Deputy Director Human Rights Buner			
A13201 Furniture and Fixture		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		5,000	1,250
A13702 Software		5,000	1,250
Deputy Director Human Rights Buner		5,101,000	4,084,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4175 Deputy Director Human Rights Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,665,000</u>	<u>2,655,000</u>
A011 TOTAL PAY	4	<u>614,000</u>	<u>614,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>364,000</u>	<u>364,000</u>
A01101 Total Basic Pay Of Officer	2	<u>364,000</u>	<u>364,000</u>
D028 Deputy Director (BPS-18)	1	196,000	196,000
C082 Computer Operator (BPS-16)	1	168,000	168,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>250,000</u>	<u>250,000</u>
A01151 Total Basic Pay Other Staff	2	<u>250,000</u>	<u>250,000</u>
J013 Junior Clerk (BPS-11)	1	150,000	150,000
N005 Naib Qasid (BPS-03)	1	100,000	100,000
A012 TOTAL ALLOWANCES		<u>2,051,000</u>	<u>2,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,981,000</u>	<u>1,981,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		150,000	150,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		15,000	15,000
A01217 Medical Allowance		140,000	140,000
A01226 Computer Allowance		19,000	19,000
A0122M Adhoc Relief Allowance 2016		460,000	460,000
A0122Y Ad-hoc Relief Allowance 2017		350,000	350,000
A01233 Unattractive Area Allowance		63,000	63,000
001 Unattractive Area Allowance		63,000	63,000
A0123G Ad-hoc Relief Allowance-2018		350,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>70,000</u>	<u>60,000</u>
A01271 Overtime Allowance		10,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4175 Deputy Director Human Rights Battagram			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>93,750</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>3,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>110,000</u>	<u>35,000</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>20,000</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039 TOTAL GENERAL		<u>110,000</u>	<u>35,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03917 Law Charges		20,000	5,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BM4175 Deputy Director Human Rights Battagram			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>25,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
Deputy Director Human Rights Battagram		3,980,000	3,223,750

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,202,000</u>	<u>3,152,000</u>
A011 TOTAL PAY	4	<u>1,160,000</u>	<u>1,160,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>760,000</u>	<u>760,000</u>
A01101 Total Basic Pay Of Officer	2	<u>760,000</u>	<u>760,000</u>
D028 Deputy Director (BPS-18)	1	400,000	400,000
C082 Computer Operator (BPS-16)	1	360,000	360,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>400,000</u>	<u>400,000</u>
A01151 Total Basic Pay Other Staff	2	<u>400,000</u>	<u>400,000</u>
J013 Junior Clerk (BPS-11)	1	280,000	280,000
N005 Naib Qasid (BPS-03)	1	120,000	120,000
A012 TOTAL ALLOWANCES		<u>2,042,000</u>	<u>1,992,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,992,000</u>	<u>1,992,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		103,000	103,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		150,000	150,000
A01217 Medical Allowance		180,000	180,000
A01226 Computer Allowance		5,000	5,000
A0122M Adhoc Relief Allowance 2016		255,000	255,000
A0122Y Ad-hoc Relief Allowance 2017		369,000	369,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		333,000	333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	
A01274 Medical Charges		50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
001 Medical Charges		50,000	
A03 TOTAL OPERATING EXPENSES		<u>865,000</u>	<u>298,750</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>150,000</u>	<u>112,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>560,000</u>	<u>147,500</u>
A03901 Stationery		140,000	35,000
001 Stationery		140,000	35,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03903 Conference/Seminars/Workshops/ Symposia		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03917 Law Charges		110,000	27,500
A03970 Others		90,000	22,500
001 Others		90,000	22,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>180,000</u>	<u>45,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>20,000</u>
A09601 Plant and Machinery		80,000	20,000
001 Plant and Machinery		80,000	20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CA4295 Deputy Director Human Rights Charsadda			
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500
Deputy Director Human Rights Charsadda		5,487,000	4,255,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,170,000</u>	<u>7,049,000</u>
A011 TOTAL PAY	14	<u>3,874,000</u>	<u>3,874,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,098,000</u>	<u>2,098,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,098,000</u>	<u>2,098,000</u>
D570 District Attorney (BPS-19)	1	776,000	776,000
D571 Deputy District Attorney (BPS-18)	1	693,000	693,000
S166 Superintendent (BPS-17)	1	471,000	471,000
C082 Computer Operator (BPS-16)	1	158,000	158,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,776,000</u>	<u>1,776,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,776,000</u>	<u>1,776,000</u>
S035 Senior Clerk (BPS-14)	1	293,000	293,000
J013 Junior Clerk (BPS-11)	3	616,000	616,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	290,000	290,000
N005 Naib Qasid (BPS-03)	3	442,000	442,000
A012 TOTAL ALLOWANCES		<u>3,296,000</u>	<u>3,175,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,997,000</u>	<u>2,997,000</u>
A01202 House Rent Allowance		459,000	459,000
A01203 Conveyance Allowance		508,000	508,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A01209 Special Additional Allowance		72,000	72,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		303,000	303,000
A0121T Adhoc Relief Allowance 2013		94,000	94,000
A01224 Entertainment Allowance		6,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		64,000	64,000
A0122M Adhoc Relief Allowance 2016		298,000	298,000
A0122Y Ad-hoc Relief Allowance 2017		405,000	405,000
A01233 Unattractive Area Allowance		162,000	162,000
001 Unattractive Area Allowance		162,000	162,000
A01239 Special allowance		180,000	180,000
001 Special Allowance		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		401,000	401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>299,000</u>	<u>178,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		54,000	54,000
A03 TOTAL OPERATING EXPENSES		<u>965,000</u>	<u>316,250</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>150,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>500,000</u>	<u>125,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A039 TOTAL GENERAL		<u>90,000</u>	<u>22,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>50,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4236 District Attorney, Dir Lower			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>12,500</u>
A13301 Office Buildings		50,000	12,500
001 Office Buildings		50,000	12,500
District Attorney, Dir Lower		9,605,000	8,182,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,772,000</u>	<u>2,722,000</u>
A011 TOTAL PAY	4	<u>940,000</u>	<u>940,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>564,000</u>	<u>564,000</u>
A01101 Total Basic Pay Of Officer	2	<u>564,000</u>	<u>564,000</u>
D028 Deputy Director (BPS-18)	1	296,000	296,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>1,832,000</u>	<u>1,782,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,706,000</u>	<u>1,706,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		115,000	115,000
A01217 Medical Allowance		180,000	180,000
A01226 Computer Allowance		119,000	119,000
A0122M Adhoc Relief Allowance 2016		155,000	155,000
A0122Y Ad-hoc Relief Allowance 2017		169,000	169,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A01238 Charge allowance		70,000	70,000
A0123G Ad-hoc Relief Allowance-2018		133,000	133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>126,000</u>	<u>76,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A01271 Overtime Allowance		10,000	10,000
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		16,000	16,000
A03 TOTAL OPERATING EXPENSES		<u>595,000</u>	<u>223,750</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>150,000</u>	<u>112,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03903 Conference/Seminars/Workshops/ Symposia		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		40,000	10,000
001 Others		40,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>325,000</u>	<u>81,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4327 Deputy Director Human Rights Dir Lower			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Deputy Director Human Rights Dir Lower		4,912,000	3,782,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,588,000</u>	<u>2,588,000</u>
A011 TOTAL PAY	4	<u>840,000</u>	<u>840,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>464,000</u>	<u>464,000</u>
A01101 Total Basic Pay Of Officer	2	<u>464,000</u>	<u>464,000</u>
D028 Deputy Director (BPS-18)	1	296,000	296,000
C082 Computer Operator (BPS-16)	1	168,000	168,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>1,748,000</u>	<u>1,748,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,748,000</u>	<u>1,748,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		146,000	146,000
A01217 Medical Allowance		180,000	180,000
A0121T Adhoc Relief Allowance 2013		1,000	1,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		130,000	130,000
A0122M Adhoc Relief Allowance 2016		155,000	155,000
A0122Y Ad-hoc Relief Allowance 2017		169,000	169,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A01236 Deputation Allowance		50,000	50,000
A0123G Ad-hoc Relief Allowance-2018		133,000	133,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
A03 TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>276,250</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>62,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>27,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A039 TOTAL GENERAL		<u>380,000</u>	<u>177,500</u>
A03901 Stationery		140,000	35,000
001 Stationery		140,000	35,000
A03902 Printing and Publication		120,000	30,000
001 Printing and publication		120,000	30,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		110,000	110,000
001 Advertising and Publicity		110,000	110,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>280,000</u>	<u>70,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000</u>	<u>1,250</u>
A09501 Transport		5,000	1,250
001 Transport		5,000	1,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>
A13001 Transport		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4401 Deputy Director Human Rights D.I.Khan			
001 Transport		10,000	2,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Deputy Director Human Rights D.I.Khan		4,723,000	3,691,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,442,000</u>	<u>2,392,000</u>
A011 TOTAL PAY	4	<u>840,000</u>	<u>840,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>464,000</u>	<u>464,000</u>
A01101 Total Basic Pay Of Officer	2	<u>464,000</u>	<u>464,000</u>
D028 Deputy Director (BPS-18)	1	296,000	296,000
C082 Computer Operator (BPS-16)	1	168,000	168,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>1,602,000</u>	<u>1,552,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,486,000</u>	<u>1,486,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		68,000	68,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		180,000	180,000
A01224 Entertainment Allowance		20,000	20,000
A01226 Computer Allowance		119,000	119,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		155,000	155,000
A0122Y Ad-hoc Relief Allowance 2017		169,000	169,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		133,000	133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>116,000</u>	<u>66,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		16,000	16,000
A03 TOTAL OPERATING EXPENSES		<u>251,000</u>	<u>92,750</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>15,000</u>
A03801 Training - domestic		10,000	2,500
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>96,000</u>	<u>24,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>87,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
A09202 Software		5,000	1,250
001 Software		5,000	1,250
A09203 I.T. Equipment		20,000	5,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>1,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4216 Deputy Director Human Rights Dir Upper			
001 Machinery and Equipment		5,000	1,250
Deputy Director Human Rights Dir Upper		4,248,000	3,323,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,391,000</u>	<u>2,371,000</u>
A011 TOTAL PAY	4	<u>740,000</u>	<u>740,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>464,000</u>	<u>464,000</u>
A01101 Total Basic Pay Of Officer	2	<u>464,000</u>	<u>464,000</u>
D028 Deputy Director (BPS-18)	1	296,000	296,000
C082 Computer Operator (BPS-16)	1	168,000	168,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>276,000</u>	<u>276,000</u>
A01151 Total Basic Pay Other Staff	2	<u>276,000</u>	<u>276,000</u>
J013 Junior Clerk (BPS-11)	1	144,000	144,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>1,651,000</u>	<u>1,631,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,631,000</u>	<u>1,631,000</u>
A01202 House Rent Allowance		184,000	184,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		10,000	10,000
A01217 Medical Allowance		180,000	180,000
A01226 Computer Allowance		119,000	119,000
A0122M Adhoc Relief Allowance 2016		155,000	155,000
A0122Y Ad-hoc Relief Allowance 2017		169,000	169,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		133,000	133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>20,000</u>	
A01274 Medical Charges		20,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
001 Medical Charges		20,000	
A03 TOTAL OPERATING EXPENSES		<u>616,000</u>	<u>236,500</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>120,000</u>	<u>112,500</u>
A03301 Gas		10,000	10,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>190,000</u>	<u>47,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		40,000	10,000
001 Others		40,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>260,000</u>	<u>65,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4349 Deputy Director Human Rights Haripur			
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Deputy Director Human Rights Haripur		4,247,000	3,367,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4431 Deputy Director Human Rights Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,102,000</u>	<u>3,052,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	<u>1,040,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	<u>664,000</u>
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	396,000	396,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	<u>2,012,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A01209 Special Additional Allowance		70,000	70,000
A0120D Integrated Allowance		15,000	15,000
A01217 Medical Allowance		180,000	180,000
A01224 Entertainment Allowance		20,000	20,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		120,000	120,000
A0122M Adhoc Relief Allowance 2016		255,000	255,000
A0122Y Ad-hoc Relief Allowance 2017		269,000	269,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		233,000	233,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4431 Deputy Director Human Rights Kohat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>116,000</u>	<u>66,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		16,000	16,000
A03 TOTAL OPERATING EXPENSES		<u>306,000</u>	<u>106,500</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03801 Training - domestic		10,000	2,500
A03805 Travelling Allowance		140,000	35,000
001 Travelling Allowance		140,000	35,000
A039 TOTAL GENERAL		<u>56,000</u>	<u>14,000</u>
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4431 Deputy Director Human Rights Kohat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>250,000</u>	<u>62,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
A09202 Software		5,000	1,250
001 Software		5,000	1,250
A09203 I.T. Equipment		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>1,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
Deputy Director Human Rights Kohat		4,563,000	3,897,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,917,000</u>	<u>3,887,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	<u>1,040,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	<u>664,000</u>
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	396,000	396,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>2,877,000</u>	<u>2,847,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,797,000</u>	<u>2,797,000</u>
A01202 House Rent Allowance		384,000	384,000
A01203 Conveyance Allowance		268,000	268,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A01209 Special Additional Allowance		79,000	79,000
A0120D Integrated Allowance		45,000	45,000
A01217 Medical Allowance		180,000	180,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A01226 Computer Allowance		50,000	50,000
A0122C Adhoc Relief Allowance - 2015		175,000	175,000
A0122M Adhoc Relief Allowance 2016		155,000	155,000
A0122N Special Conveyance Allowance to Disabled Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		369,000	369,000
A01233 Unattractive Area Allowance		163,000	163,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
001 Unattractive Area Allowance		163,000	163,000
A01236 Deputation Allowance		50,000	50,000
A0123G Ad-hoc Relief Allowance-2018		369,000	369,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>50,000</u>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>509,000</u>	<u>172,250</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>62,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>290,000</u>	<u>72,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03821 Training - domestic		10,000	2,500
A039 TOTAL GENERAL		<u>84,000</u>	<u>28,500</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
A03901 Stationery		4,000	1,000
001 Stationery		4,000	1,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>330,000</u>	<u>82,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000</u>	<u>1,250</u>
A09501 Transport		5,000	1,250
001 Transport		5,000	1,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4228 Deputy Director Human Rights Lakki Marwat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Deputy Director Human Rights Lakki Marwat		5,686,000	4,824,250

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4290 Deputy Director Human Rights Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,392,000</u>	<u>3,342,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	<u>1,040,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	<u>664,000</u>
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	396,000	396,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>2,352,000</u>	<u>2,302,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,252,000</u>	<u>2,252,000</u>
A01202 House Rent Allowance		84,000	84,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		55,000	55,000
A01217 Medical Allowance		280,000	280,000
A01226 Computer Allowance		59,000	59,000
A0122M Adhoc Relief Allowance 2016		355,000	355,000
A0122Y Ad-hoc Relief Allowance 2017		369,000	369,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		369,000	369,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4290 Deputy Director Human Rights Malakand			
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>524,000</u>	<u>131,000</u>
A032 TOTAL COMMUNICATIONS		<u>4,000</u>	<u>1,000</u>
A03201 Postage and Telegraph		4,000	1,000
A033 TOTAL UTILITIES		<u>100,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03903 Conference/Seminars/Workshops/ Symposia		50,000	12,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
Deputy Director Human Rights Malakand		3,916,000	3,473,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,976,000</u>	<u>3,926,000</u>
A011 TOTAL PAY	4	<u>1,240,000</u>	<u>1,240,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	<u>664,000</u>
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	396,000	396,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>576,000</u>	<u>576,000</u>
A01151 Total Basic Pay Other Staff	2	<u>576,000</u>	<u>576,000</u>
J013 Junior Clerk (BPS-11)	1	344,000	344,000
N005 Naib Qasid (BPS-03)	1	232,000	232,000
A012 TOTAL ALLOWANCES		<u>2,736,000</u>	<u>2,686,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,636,000</u>	<u>2,636,000</u>
A01202 House Rent Allowance		384,000	384,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A0120D Integrated Allowance		75,000	75,000
A01217 Medical Allowance		380,000	380,000
A01226 Computer Allowance		59,000	59,000
A0122M Adhoc Relief Allowance 2016		355,000	355,000
A0122Y Ad-hoc Relief Allowance 2017		369,000	369,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		333,000	333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>615,000</u>	<u>236,250</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>150,000</u>	<u>112,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>110,000</u>	<u>35,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03917 Law Charges		10,000	2,500
A03970 Others		40,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>30,000</u>	<u>7,500</u>
A041 TOTAL PENSION		<u>30,000</u>	<u>7,500</u>
A04114 Superannuation Encashment of L.P.R		30,000	7,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000</u>	<u>7,500</u>
A09601 Plant and Machinery		30,000	7,500
001 Plant and Machinery		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4737 Deputy Director Human Rights Mardan			
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Deputy Director Human Rights Mardan		5,301,000	4,789,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,693,000</u>	<u>42,317,000</u>
A011 TOTAL PAY	<u>67</u>	<u>22,971,000</u>	<u>22,971,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>25</u>	<u>13,910,000</u>	<u>13,910,000</u>
A01101 Total Basic Pay Of Officer	<u>25</u>	<u>13,892,000</u>	<u>13,892,000</u>
D068 Director General (BPS-20)	1	840,000	840,000
D063 Director (BPS-19)	1	867,000	867,000
S096 Solicitor (BPS-19)	1	1,000,000	1,000,000
D028 Deputy Director (BPS-18)	2	1,460,000	1,460,000
D053 Deputy Solicitor (BPS-18)	1	957,000	957,000
A021 Administrative Officer (BPS-17)	1	452,000	452,000
A079 Assistant Director (BPS-17)	1	1,052,000	1,052,000
A603 Assistant Director (Media & Research) (BPS-17)	1	476,000	476,000
A807 Assistant Solicitor (BPS-17)	2	1,250,000	1,250,000
P075 Private Secretary (BPS-17)	1	372,000	372,000
S166 Superintendent (BPS-17)	2	784,000	784,000
A057 Assistant (BPS-16)	4	1,784,000	1,784,000
C082 Computer Operator (BPS-16)	6	1,796,000	1,796,000
S061 Senior Scale Stenographer (BPS-16)	1	802,000	802,000
A01103 Special Pay		10,000	10,000
A01105 Qualification Pay		8,000	8,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>42</u>	<u>9,061,000</u>	<u>9,061,000</u>
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>9,061,000</u>	<u>9,061,000</u>
S035 Senior Clerk (BPS-14)	1	400,000	400,000
J013 Junior Clerk (BPS-11)	8	1,617,000	1,617,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
D112 Driver (BPS-06)	4	1,095,000	1,095,000
D006 Daftari (BPS-04)	1	306,000	306,000
Q004 Qasid (BPS-04)	1	264,000	264,000
C057 Chowkidar (BPS-03)	6	1,220,000	1,220,000
M010 Mali (BPS-03)	1	162,000	162,000
N005 Naib Qasid (BPS-03)	17	3,405,000	3,405,000
S162 Sweeper (BPS-03)	3	592,000	592,000
A012 TOTAL ALLOWANCES		<u>19,722,000</u>	<u>19,346,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,646,000</u>	<u>18,646,000</u>
A01201 Senior Post Allowance		50,000	50,000
A01202 House Rent Allowance		2,310,000	2,310,000
A01203 Conveyance Allowance		1,710,000	1,710,000
A01207 Washing Allowance		28,000	28,000
A01208 Dress Allowance		58,000	58,000
A01209 Special Additional Allowance		100,000	100,000
A0120D Integrated Allowance		125,000	125,000
A0120N Special allowances @ 30% of basic pay for Secretar		675,000	675,000
A01217 Medical Allowance		1,219,000	1,219,000
A0121T Adhoc Relief Allowance 2013		870,000	870,000
A01224 Entertainment Allowance		80,000	80,000
A01226 Computer Allowance		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		580,000	580,000
A0122M Adhoc Relief Allowance 2016		1,390,000	1,390,000
A0122N Special Conveyance Allowance to Disabled Employees		25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017		2,054,000	2,054,000
A01233 Unattractive Area Allowance		120,000	120,000
001 Unattractive Area Allowance		120,000	120,000
A01236 Deputation Allowance		331,000	331,000
A01238 Charge allowance		10,000	10,000
A01239 Special allowance		200,000	200,000
001 Special Allowance		200,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,557,000	4,557,000
A0123G Ad-hoc Relief Allowance-2018		2,054,000	2,054,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,076,000</u>	<u>700,000</u>
A01274 Medical Charges		376,000	
001 Medical Charges		376,000	
A01278 Leave Salary		700,000	700,000
001 Leave Salary		700,000	700,000
A03 TOTAL OPERATING EXPENSES		<u>4,646,000</u>	<u>1,861,250</u>
A032 TOTAL COMMUNICATIONS		<u>578,000</u>	<u>144,500</u>
A03201 Postage and Telegraph		128,000	32,000
A03202 Telephone and Trunk Call		350,000	87,500
A03205 Courier and pilot service		100,000	25,000
A033 TOTAL UTILITIES		<u>1,193,000</u>	<u>773,000</u>
A03301 Gas		171,000	171,000
A03302 Water		10,000	2,500
A03303 Electricity		462,000	462,000
001 Electricity		462,000	462,000
A03304 Hot and Cold Weather Charges		550,000	137,500
A034 TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>2,500</u>
A03402 Rent for Office Building		10,000	2,500
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,390,000</u>	<u>347,500</u>
A03801 Training - domestic		250,000	62,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A03808 Conveyance Charges		80,000	20,000
001 Conveyance Charges		80,000	20,000
 A039 TOTAL GENERAL		<u>1,400,000</u>	<u>575,000</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03903 Conference/Seminars/Workshops/ Symposia		200,000	50,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03970 Others		300,000	75,000
001 Others		300,000	75,000
 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>900,000</u>	<u>225,000</u>
 A041 TOTAL PENSION		<u>900,000</u>	<u>225,000</u>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
 A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT			
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>5,925,000</u>	<u>1,481,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>	<u>1,250,000</u>
A09501 Transport		5,000,000	1,250,000
001 Transport		5,000,000	1,250,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>	<u>93,750</u>
A09601 Plant and Machinery		375,000	93,750
001 Plant and Machinery		375,000	93,750
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>	<u>100,000</u>
A09701 Furniture and fixtures		400,000	100,000
001 Furniture & Fixture		400,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>560,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
 PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A137 TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>52,500</u>
A13701 Hardware		60,000	15,000
A13702 Software		50,000	12,500
A13703 I.T. Equipment		100,000	25,000
 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT		55,824,000	47,049,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4996 Judicial Academy Khyber Pakhtunkhwa			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>121,000,000</u>	<u>30,250,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>121,000,000</u>	<u>30,250,000</u>
A05270 To Others		121,000,000	30,250,000
001 To Others		121,000,000	30,250,000
Judicial Academy Khyber Pakhtunkhwa		121,000,000	30,250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,862,000</u>	<u>3,812,000</u>
A011 TOTAL PAY	4	<u>1,040,000</u>	<u>1,040,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>664,000</u>	<u>664,000</u>
A01101 Total Basic Pay Of Officer	2	<u>664,000</u>	<u>664,000</u>
D028 Deputy Director (BPS-18)	1	396,000	396,000
C082 Computer Operator (BPS-16)	1	268,000	268,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>376,000</u>	<u>376,000</u>
A01151 Total Basic Pay Other Staff	2	<u>376,000</u>	<u>376,000</u>
J013 Junior Clerk (BPS-11)	1	244,000	244,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>2,822,000</u>	<u>2,772,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,692,000</u>	<u>2,692,000</u>
A01202 House Rent Allowance		284,000	284,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A01209 Special Additional Allowance		70,000	70,000
A0120D Integrated Allowance		55,000	55,000
A01217 Medical Allowance		280,000	280,000
A01224 Entertainment Allowance		20,000	20,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		290,000	290,000
A0122M Adhoc Relief Allowance 2016		255,000	255,000
A0122Y Ad-hoc Relief Allowance 2017		369,000	369,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		369,000	369,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>80,000</u>
A01271 Overtime Allowance		10,000	10,000
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>144,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>65,000</u>
A03801 Training - domestic		10,000	2,500
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>96,000</u>	<u>24,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>330,000</u>	<u>82,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
A09202 Software		5,000	1,250
001 Software		5,000	1,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>1,250</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4338 Deputy Director Human Rights Swabi			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
Deputy Director Human Rights Swabi		5,753,000	4,764,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4475 Additional Advocate General Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,062,000</u>	<u>16,862,000</u>
A011 TOTAL PAY	13	<u>6,479,000</u>	<u>6,479,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>4,911,000</u>	<u>4,911,000</u>
A01101 Total Basic Pay Of Officer	6	<u>4,911,000</u>	<u>4,911,000</u>
A009 Additional Advocate General (Special)	1	1,331,000	1,331,000
A664 Assistant Advocate General (BPS-19)	2	2,574,000	2,574,000
A057 Assistant (BPS-16)	1	274,000	274,000
C082 Computer Operator (BPS-16)	1	434,000	434,000
S061 Senior Scale Stenographer (BPS-16)	1	298,000	298,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,568,000</u>	<u>1,568,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,568,000</u>	<u>1,568,000</u>
J013 Junior Clerk (BPS-11)	1	372,000	372,000
D112 Driver (BPS-06)	2	376,000	376,000
C057 Chowkidar (BPS-03)	1	360,000	360,000
N005 Naib Qasid (BPS-03)	2	364,000	364,000
S162 Sweeper (BPS-03)	1	96,000	96,000
A012 TOTAL ALLOWANCES		<u>10,583,000</u>	<u>10,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,803,000</u>	<u>9,803,000</u>
A01202 House Rent Allowance		1,140,000	1,140,000
A01203 Conveyance Allowance		575,000	575,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		12,000	12,000
A01217 Medical Allowance		295,000	295,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4475 Additional Advocate General Swat			
A0121T Adhoc Relief Allowance 2013		275,000	275,000
A01224 Entertainment Allowance		95,000	95,000
A01226 Computer Allowance		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		240,000	240,000
A0122M Adhoc Relief Allowance 2016		400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017		582,000	582,000
A01233 Unattractive Area Allowance		95,000	95,000
001 Unattractive Area Allowance		95,000	95,000
A0123G Ad-hoc Relief Allowance-2018		677,000	677,000
A01241 Utility allowance for electricity		195,000	195,000
A01248 Judicial Allowance		175,000	175,000
A01252 Non Practising Allowance		5,000,000	5,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>780,000</u>	<u>580,000</u>
A01271 Overtime Allowance		80,000	80,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>4,980,000</u>	<u>1,245,000</u>
A032 TOTAL COMMUNICATIONS		<u>250,000</u>	<u>62,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>700,000</u>	<u>175,000</u>
A03304 Hot and Cold Weather Charges		700,000	175,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>900,000</u>	<u>225,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		350,000	87,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4475 Additional Advocate General Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	87,500
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>3,130,000</u>	<u>782,500</u>
A03901 Stationery		180,000	45,000
001 Stationery		180,000	45,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		300,000	75,000
A03917 Law Charges		2,500,000	625,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>25,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4475 Additional Advocate General Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
Additional Advocate General Swat		23,342,000	18,882,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,187,000</u>	<u>3,137,000</u>
A011 TOTAL PAY	4	<u>640,000</u>	<u>640,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>364,000</u>	<u>364,000</u>
A01101 Total Basic Pay Of Officer	2	<u>364,000</u>	<u>364,000</u>
D028 Deputy Director (BPS-18)	1	196,000	196,000
C082 Computer Operator (BPS-16)	1	168,000	168,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>276,000</u>	<u>276,000</u>
A01151 Total Basic Pay Other Staff	2	<u>276,000</u>	<u>276,000</u>
J013 Junior Clerk (BPS-11)	1	144,000	144,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>2,547,000</u>	<u>2,497,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,447,000</u>	<u>2,447,000</u>
A01202 House Rent Allowance		384,000	384,000
A01203 Conveyance Allowance		168,000	168,000
A01207 Washing Allowance		175,000	175,000
A01208 Dress Allowance		175,000	175,000
A01209 Special Additional Allowance		50,000	50,000
A0120D Integrated Allowance		15,000	15,000
A01217 Medical Allowance		180,000	180,000
A01226 Computer Allowance		180,000	180,000
A0122M Adhoc Relief Allowance 2016		255,000	255,000
A0122Y Ad-hoc Relief Allowance 2017		369,000	369,000
A01233 Unattractive Area Allowance		163,000	163,000
001 Unattractive Area Allowance		163,000	163,000
A0123G Ad-hoc Relief Allowance-2018		333,000	333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>186,250</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>90,000</u>	<u>52,500</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>27,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>240,000</u>	<u>97,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03903 Conference/Seminars/Workshops/ Symposia		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		40,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>225,000</u>	<u>56,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A09201 Hardware		75,000	18,750
001 Hardware		75,000	18,750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4953 Deputy Director Human Rights Swat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Deputy Director Human Rights Swat		5,007,000	4,109,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,335,000</u>	<u>14,812,000</u>
A011 TOTAL PAY	29	<u>5,427,000</u>	<u>5,427,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,461,000</u>	<u>2,461,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,461,000</u>	<u>2,461,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	825,000	825,000
C061 Civil Judge (BPS-18)	2	841,000	841,000
A057 Assistant (BPS-16)	1	382,000	382,000
C082 Computer Operator (BPS-16)	2	413,000	413,000
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>2,966,000</u>	<u>2,966,000</u>
A01151 Total Basic Pay Other Staff	22	<u>2,966,000</u>	<u>2,966,000</u>
S035 Senior Clerk (BPS-14)	3	365,000	365,000
S114 Steno Typist (BPS-14)	3	434,000	434,000
J013 Junior Clerk (BPS-11)	6	846,000	846,000
D112 Driver (BPS-06)	2	206,000	206,000
C057 Chowkidar (BPS-03)	2	607,000	607,000
N005 Naib Qasid (BPS-03)	5	417,000	417,000
S162 Sweeper (BPS-03)	1	91,000	91,000
A012 TOTAL ALLOWANCES		<u>10,908,000</u>	<u>9,385,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,920,000</u>	<u>8,997,000</u>
A01202 House Rent Allowance		1,244,000	1,244,000
A01203 Conveyance Allowance		648,000	648,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		12,000	12,000
A0120D Integrated Allowance		63,000	63,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A0120K Special Judicial Allowance		2,335,000	2,335,000
A0120X Adhoc Allowance - 2010		923,000	
A01217 Medical Allowance		561,000	561,000
A0121T Adhoc Relief Allowance 2013		349,000	349,000
A01224 Entertainment Allowance		10,000	10,000
A01226 Computer Allowance		12,000	12,000
A0122C Adhoc Relief Allowance - 2015		328,000	328,000
A0122M Adhoc Relief Allowance 2016		659,000	659,000
A0122Y Ad-hoc Relief Allowance 2017		518,000	518,000
A01233 Unattractive Area Allowance		374,000	374,000
001 Unattractive Area Allowance		374,000	374,000
A0123G Ad-hoc Relief Allowance-2018		517,000	517,000
A01241 Utility allowance for electricity		671,000	671,000
A01248 Judicial Allowance		687,000	687,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>988,000</u>	<u>388,000</u>
A01271 Overtime Allowance		288,000	288,000
A01274 Medical Charges		600,000	
001 Medical Charges		600,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>5,064,000</u>	<u>1,566,000</u>
A032 TOTAL COMMUNICATIONS		<u>97,000</u>	<u>24,250</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		72,000	18,000
A033 TOTAL UTILITIES		<u>1,900,000</u>	<u>700,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		1,600,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>190,000</u>	<u>47,500</u>
A03402 Rent for Office Building		190,000	47,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,781,000</u>	<u>445,250</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		571,000	142,750
001 Travelling Allowance		571,000	142,750
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A03821 Training - domestic		450,000	112,500
A039 TOTAL GENERAL		<u>1,095,000</u>	<u>348,750</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		115,000	28,750
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		130,000	32,500
001 Others		130,000	32,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>58,000</u>	<u>14,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>58,000</u>	<u>14,500</u>
A06301 Entertainments & Gifts		58,000	14,500
A09 TOTAL PHYSICAL ASSETS		<u>508,000</u>	<u>127,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>181,000</u>	<u>45,250</u>
A09201 Hardware		58,000	14,500
001 Hardware		58,000	14,500
A09202 Software		23,000	5,750
001 Software		23,000	5,750
A09203 I.T. Equipment		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4008 Civil Courts District Tor Ghar			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>77,000</u>	<u>19,250</u>
A09899 Others		77,000	19,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>447,000</u>	<u>111,750</u>
A130 TOTAL TRANSPORT		<u>77,000</u>	<u>19,250</u>
A13001 Transport		77,000	19,250
001 Transport		77,000	19,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>75,000</u>
A13301 Office Buildings		300,000	75,000
001 Office Buildings		300,000	75,000
Civil Courts District Tor Ghar		23,512,000	17,356,250

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4009 Process Serving Establishment Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,181,000</u>	<u>4,056,000</u>
A011 TOTAL PAY	5	<u>1,717,000</u>	<u>1,717,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>326,000</u>	<u>326,000</u>
A01101 Total Basic Pay Of Officer	1	<u>326,000</u>	<u>326,000</u>
A057 Assistant (BPS-16)	1	326,000	326,000
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,391,000</u>	<u>1,391,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,391,000</u>	<u>1,391,000</u>
J013 Junior Clerk (BPS-11)	1	460,000	460,000
B057 Bailiff (BPS-06)	1	507,000	507,000
P081 Process Server (BPS-05)	2	424,000	424,000
A012 TOTAL ALLOWANCES		<u>2,464,000</u>	<u>2,339,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,039,000</u>	<u>2,039,000</u>
A01202 House Rent Allowance		254,000	254,000
A01203 Conveyance Allowance		123,000	123,000
A01205 Dearness Allowance		3,000	3,000
A01217 Medical Allowance		163,000	163,000
A0121T Adhoc Relief Allowance 2013		195,000	195,000
A0122C Adhoc Relief Allowance - 2015		169,000	169,000
A0122M Adhoc Relief Allowance 2016		208,000	208,000
A0122Y Ad-hoc Relief Allowance 2017		179,000	179,000
A01233 Unattractive Area Allowance		130,000	130,000
001 Unattractive Area Allowance		130,000	130,000
A0123G Ad-hoc Relief Allowance-2018		179,000	179,000
A01241 Utility allowance for electricity		208,000	208,000
A01248 Judicial Allowance		228,000	228,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>425,000</u>	<u>300,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4009 Process Serving Establishment Tor Ghar			
A01274 Medical Charges		125,000	
001 Medical Charges		125,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>122,750</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		26,000	6,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>12,000</u>	<u>3,000</u>
A03603 Registration		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>78,250</u>
A03805 Travelling Allowance		141,000	35,250
001 Travelling Allowance		141,000	35,250
A03806 Transportation of Goods		72,000	18,000
001 Transportation of Goods		72,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>40,000</u>	<u>10,000</u>
A03906 Uniforms and Protective Clothing		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TG4009 Process Serving Establishment Tor Ghar			
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>18,000</u>	<u>4,500</u>
A130 TOTAL TRANSPORT		<u>18,000</u>	<u>4,500</u>
A13001 Transport		18,000	4,500
001 Transport		18,000	4,500
Process Serving Establishment Tor Ghar		5,790,000	4,908,250

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,122,470</u>	<u>30,229,000</u>
A011 TOTAL PAY	48	<u>13,953,000</u>	<u>13,953,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	<u>5,798,000</u>	<u>5,798,000</u>
A01101 Total Basic Pay Of Officer	12	<u>5,798,000</u>	<u>5,798,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,210,000	1,210,000
A014 Additional District And Session Judge (BPS-20)	1	848,000	848,000
S166 Superintendent (BPS-17)	1	812,000	812,000
A057 Assistant (BPS-16)	3	1,096,000	1,096,000
C082 Computer Operator (BPS-16)	5	1,138,000	1,138,000
S061 Senior Scale Stenographer (BPS-16)	1	694,000	694,000
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>8,155,000</u>	<u>8,155,000</u>
A01151 Total Basic Pay Other Staff	36	<u>8,095,000</u>	<u>8,095,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	398,000	398,000
S035 Senior Clerk (BPS-14)	2	1,000,000	1,000,000
J013 Junior Clerk (BPS-11)	14	2,068,000	2,068,000
B057 Bailiff (BPS-06)	1	229,000	229,000
D112 Driver (BPS-06)	2	387,000	387,000
P081 Process Server (BPS-05)	3	696,000	696,000
D006 Daftari (BPS-04)	2	773,000	773,000
C057 Chowkidar (BPS-03)	1	323,000	323,000
M010 Mali (BPS-03)	1	323,000	323,000
N005 Naib Qasid (BPS-03)	5	966,000	966,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CL4001	Session Courts (District & Session Judges) Chitral				
S162	Sweeper	(BPS-03)	4	932,000	932,000
A01152	Personal pay			60,000	60,000
A012	TOTAL ALLOWANCES			<u>17,169,470</u>	<u>16,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,468,470</u>	<u>15,636,000</u>
A01201	Senior Post Allowance			81,000	81,000
A01202	House Rent Allowance			1,059,000	1,059,000
A01203	Conveyance Allowance			1,602,000	1,602,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			55,000	55,000
A0120K	Special Judicial Allowance			2,440,000	2,440,000
A0120X	Adhoc Allowance - 2010			832,470	
A01217	Medical Allowance			984,000	984,000
A0121T	Adhoc Relief Allowance 2013			390,000	390,000
A01224	Entertainment Allowance			36,000	36,000
A01226	Computer Allowance			47,000	47,000
A0122C	Adhoc Relief Allowance - 2015			260,000	260,000
A0122M	Adhoc Relief Allowance 2016			1,226,000	1,226,000
A0122Y	Ad-hoc Relief Allowance 2017			1,609,000	1,609,000
A01233	Unattractive Area Allowance			1,000,000	1,000,000
001	Unattractive Area Allowance			1,000,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			1,610,000	1,610,000
A01241	Utility allowance for electricity			871,000	871,000
A01248	Judicial Allowance			2,342,000	2,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>701,000</u>	<u>640,000</u>
A01274	Medical Charges			61,000	
001	Medical Charges			61,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A01284	Firewood Allowance			514,000	514,000
A012AE	Integrated allowance			26,000	26,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A03 TOTAL OPERATING EXPENSES		<u>4,935,000</u>	<u>1,458,750</u>
A032 TOTAL COMMUNICATIONS		<u>189,000</u>	<u>47,250</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		139,000	34,750
A033 TOTAL UTILITIES		<u>1,435,000</u>	<u>508,750</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		1,235,000	308,750
A036 TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>20,000</u>
A03603 Registration		30,000	7,500
A03670 Others		50,000	12,500
001 Others		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,266,000</u>	<u>566,500</u>
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03806 Transportation of Goods		40,000	10,000
001 Transportation of Goods		40,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A03821 Training - domestic		220,000	55,000
A039 TOTAL GENERAL		<u>965,000</u>	<u>316,250</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		400,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		73,000	18,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		50,000	12,500
001 Payments to Others for Service Rendered		50,000	12,500
A03970 Others		92,000	23,000
001 Others		92,000	23,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>610,000</u>	<u>152,500</u>
A041 TOTAL PENSION		<u>610,000</u>	<u>152,500</u>
A04106 Reimbursement of medical charges to pensioners		10,000	2,500
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A06 TOTAL TRANSFERS		<u>250,000</u>	<u>62,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>250,000</u>	<u>62,500</u>
A06301 Entertainments & Gifts		250,000	62,500
A09 TOTAL PHYSICAL ASSETS		<u>580,000</u>	<u>145,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>230,000</u>	<u>57,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		80,000	20,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,220,000</u>	<u>555,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>130,000</u>	<u>32,500</u>
A13101 Machinery and Equipment		130,000	32,500
001 Machinery and Equipment		130,000	32,500
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,500,000</u>	<u>375,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		500,000	125,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4001 Session Courts (District & Session Judges) Chitral			
A137 TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>52,500</u>
A13701 Hardware		90,000	22,500
A13702 Software		36,000	9,000
A13703 I.T. Equipment		84,000	21,000
Session Courts (District & Session Judges) Chitral		39,717,470	32,602,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,356,630</u>	<u>49,132,000</u>
A011 TOTAL PAY	<u>114</u>	<u>21,256,000</u>	<u>21,256,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>30</u>	<u>8,227,000</u>	<u>8,227,000</u>
A01101 Total Basic Pay Of Officer	<u>30</u>	<u>8,227,000</u>	<u>8,227,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,343,000	1,343,000
C061 Civil Judge (BPS-18)	12	5,316,000	5,316,000
A057 Assistant (BPS-16)	1	580,000	580,000
C082 Computer Operator (BPS-16)	15	988,000	988,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>84</u>	<u>13,029,000</u>	<u>13,029,000</u>
A01151 Total Basic Pay Other Staff	<u>84</u>	<u>13,029,000</u>	<u>13,029,000</u>
S035 Senior Clerk (BPS-14)	10	2,606,000	2,606,000
S114 Steno Typist (BPS-14)	6	1,610,000	1,610,000
J013 Junior Clerk (BPS-11)	27	2,216,000	2,216,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	313,000	313,000
B057 Bailiff (BPS-06)	3	855,000	855,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	6	1,181,000	1,181,000
C057 Chowkidar (BPS-03)	5	888,000	888,000
N005 Naib Qasid (BPS-03)	19	2,277,000	2,277,000
S162 Sweeper (BPS-03)	5	877,000	877,000
A012 TOTAL ALLOWANCES		<u>29,100,630</u>	<u>27,876,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>27,550,630</u>	<u>26,706,000</u>
A01202 House Rent Allowance		2,435,000	2,435,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A01203 Conveyance Allowance		2,135,000	2,135,000
A01207 Washing Allowance		25,000	25,000
A01208 Dress Allowance		29,000	29,000
A0120D Integrated Allowance		99,000	99,000
A0120K Special Judicial Allowance		4,680,000	4,680,000
A0120X Adhoc Allowance - 2010		844,630	
A01217 Medical Allowance		1,981,000	1,981,000
A0121T Adhoc Relief Allowance 2013		192,000	192,000
A01224 Entertainment Allowance		10,000	10,000
A01226 Computer Allowance		141,000	141,000
A0122C Adhoc Relief Allowance - 2015		446,000	446,000
A0122M Adhoc Relief Allowance 2016		625,000	625,000
A0122Y Ad-hoc Relief Allowance 2017		2,217,000	2,217,000
A01233 Unattractive Area Allowance		2,000,000	2,000,000
001 Unattractive Area Allowance		2,000,000	2,000,000
A0123G Ad-hoc Relief Allowance-2018		2,217,000	2,217,000
A01241 Utility allowance for electricity		2,319,000	2,319,000
A01248 Judicial Allowance		5,155,000	5,155,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,550,000</u>	<u>1,170,000</u>
A01274 Medical Charges		380,000	
001 Medical Charges		380,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
A01284 Firewood Allowance		920,000	920,000
A03 TOTAL OPERATING EXPENSES		<u>6,649,000</u>	<u>1,907,500</u>
A032 TOTAL COMMUNICATIONS		<u>277,000</u>	<u>69,250</u>
A03201 Postage and Telegraph		27,000	6,750
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>2,227,000</u>	<u>727,000</u>
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A03304 Hot and Cold Weather Charges		2,000,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,285,000</u>	<u>821,250</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		70,000	17,500
001 Transportation of Goods		70,000	17,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03821 Training - domestic		1,600,000	400,000
A039 TOTAL GENERAL		<u>810,000</u>	<u>277,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		160,000	40,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>9,000</u>	<u>2,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>9,000</u>	<u>2,250</u>
A06301 Entertainments & Gifts		9,000	2,250
A09 TOTAL PHYSICAL ASSETS		<u>801,000</u>	<u>200,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>600,000</u>	<u>150,000</u>
A09201 Hardware		300,000	75,000
001 Hardware		300,000	75,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		200,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4002 Civil Courts (Civil Judges) Chitral			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,413,000</u>	<u>353,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000,000</u>	<u>250,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>113,000</u>	<u>28,250</u>
A13701 Hardware		100,000	25,000
A13702 Software		13,000	3,250
Civil Courts (Civil Judges) Chitral		60,428,630	52,345,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,868,000</u>	<u>15,778,000</u>
A011 TOTAL PAY	24	<u>4,862,000</u>	<u>4,862,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>466,000</u>	<u>466,000</u>
A01101 Total Basic Pay Of Officer	1	<u>466,000</u>	<u>466,000</u>
A057 Assistant (BPS-16)	1	466,000	466,000
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>4,396,000</u>	<u>4,396,000</u>
A01151 Total Basic Pay Other Staff	23	<u>4,396,000</u>	<u>4,396,000</u>
J013 Junior Clerk (BPS-11)	3	840,000	840,000
B057 Bailiff (BPS-06)	2	796,000	796,000
P081 Process Server (BPS-05)	18	2,760,000	2,760,000
A012 TOTAL ALLOWANCES		<u>11,006,000</u>	<u>10,916,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,386,000</u>	<u>10,386,000</u>
A01202 House Rent Allowance		1,305,000	1,305,000
A01203 Conveyance Allowance		860,000	860,000
A01205 Dearness Allowance		26,000	26,000
A0120K Special Judicial Allowance		1,360,000	1,360,000
A01217 Medical Allowance		860,000	860,000
A0121T Adhoc Relief Allowance 2013		510,000	510,000
A0121Z Adhoc Relief Allowance-2014		2,000	2,000
A0122C Adhoc Relief Allowance - 2015		342,000	342,000
A0122M Adhoc Relief Allowance 2016		1,260,000	1,260,000
A0122Y Ad-hoc Relief Allowance 2017		505,000	505,000
A01233 Unattractive Area Allowance		700,000	700,000
001 Unattractive Area Allowance		700,000	700,000
A0123G Ad-hoc Relief Allowance-2018		506,000	506,000
A01241 Utility allowance for electricity		750,000	750,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.			
A01248 Judicial Allowance		1,400,000	1,400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>620,000</u>	<u>530,000</u>
A01274 Medical Charges		90,000	
001 Medical Charges		90,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A01284 Firewood Allowance		320,000	320,000
A03 TOTAL OPERATING EXPENSES		<u>1,115,000</u>	<u>278,750</u>
A033 TOTAL UTILITIES		<u>465,000</u>	<u>116,250</u>
A03304 Hot and Cold Weather Charges		465,000	116,250
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		150,000	37,500
001 Transportation of Goods		150,000	37,500
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03906 Uniforms and Protective Clothing		250,000	62,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.			
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>120,000</u>	<u>30,000</u>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000
Process Serving Establishment for Subordinate Judges Courts, Chitral.		18,303,000	16,836,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,693,000</u>	<u>8,632,000</u>
A011 TOTAL PAY	14	<u>4,177,000</u>	<u>4,177,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,900,000</u>	<u>2,900,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,900,000</u>	<u>2,900,000</u>
D570 District Attorney (BPS-19)	1	942,000	942,000
D571 Deputy District Attorney (BPS-18)	1	700,000	700,000
A728 Assistant District Attorney (BPS-17)	1	692,000	692,000
C082 Computer Operator (BPS-16)	2	566,000	566,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,277,000</u>	<u>1,277,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,277,000</u>	<u>1,277,000</u>
J013 Junior Clerk (BPS-11)	3	432,000	432,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	250,000	250,000
N005 Naib Qasid (BPS-03)	3	460,000	460,000
A012 TOTAL ALLOWANCES		<u>4,516,000</u>	<u>4,455,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,191,000</u>	<u>4,191,000</u>
A01202 House Rent Allowance		514,000	514,000
A01203 Conveyance Allowance		494,000	494,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		518,000	518,000
A0121T Adhoc Relief Allowance 2013		370,000	370,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		21,000	21,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A0122C Adhoc Relief Allowance - 2015		300,000	300,000
A0122M Adhoc Relief Allowance 2016		260,000	260,000
A0122Y Ad-hoc Relief Allowance 2017		437,000	437,000
A01233 Unattractive Area Allowance		412,000	412,000
001 Unattractive Area Allowance		412,000	412,000
A01239 Special allowance		400,000	400,000
001 Special Allowance		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		431,000	431,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>325,000</u>	<u>264,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A01284 Firewood Allowance		90,000	90,000
A03 TOTAL OPERATING EXPENSES		<u>1,060,000</u>	<u>272,500</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>450,000</u>	<u>112,500</u>
A03304 Hot and Cold Weather Charges		450,000	112,500
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>180,000</u>	<u>52,500</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>110,000</u>	<u>27,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>20,000</u>
A09601 Plant and Machinery		80,000	20,000
001 Plant and Machinery		80,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CL4161 District Attorney, Chitral			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>	<u>7,500</u>
A09701 Furniture and fixtures		30,000	7,500
001 Furniture & Fixture		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
District Attorney, Chitral		11,123,000	9,697,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,915,000</u>	<u>51,192,000</u>
A011 TOTAL PAY	74	<u>23,243,000</u>	<u>23,243,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>12,864,000</u>	<u>12,864,000</u>
A01101 Total Basic Pay Of Officer	21	<u>12,864,000</u>	<u>12,864,000</u>
D083 District And Sessions Judge (BPS-21)	1	2,451,000	2,451,000
A014 Additional District And Session Judge (BPS-20)	2	2,878,000	2,878,000
S166 Superintendent (BPS-17)	1	1,081,000	1,081,000
A057 Assistant (BPS-16)	6	2,360,000	2,360,000
C082 Computer Operator (BPS-16)	6	1,756,000	1,756,000
S061 Senior Scale Stenographer (BPS-16)	5	2,338,000	2,338,000
A011-2 TOTAL PAY OF OTHER STAFF	53	<u>10,379,000</u>	<u>10,379,000</u>
A01151 Total Basic Pay Other Staff	53	<u>10,357,000</u>	<u>10,357,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	362,000	362,000
S035 Senior Clerk (BPS-14)	2	863,000	863,000
J013 Junior Clerk (BPS-11)	19	2,688,000	2,688,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	696,000	696,000
D112 Driver (BPS-06)	3	489,000	489,000
B057 Bailiff (BPS-04)	1	301,000	301,000
D006 Daftari (BPS-04)	2	540,000	540,000
C057 Chowkidar (BPS-03)	4	977,000	977,000
N005 Naib Qasid (BPS-03)	9	1,556,000	1,556,000
P081 Process Server (BPS-03)	4	941,000	941,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
S162 Sweeper (BPS-03)	6	944,000	944,000
A01152 Personal pay		22,000	22,000
A012 TOTAL ALLOWANCES		<u>29,672,000</u>	<u>27,949,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,013,000</u>	<u>27,490,000</u>
A01201 Senior Post Allowance		98,000	98,000
A01202 House Rent Allowance		1,759,000	1,759,000
A01203 Conveyance Allowance		4,101,000	4,101,000
A01205 Dearness Allowance		33,000	33,000
A01207 Washing Allowance		24,000	24,000
A01208 Dress Allowance		29,000	29,000
A0120D Integrated Allowance		68,000	68,000
A0120K Special Judicial Allowance		3,183,000	3,183,000
A0120X Adhoc Allowance - 2010		1,523,000	
A01217 Medical Allowance		1,784,000	1,784,000
A0121T Adhoc Relief Allowance 2013		2,795,000	2,795,000
A01224 Entertainment Allowance		58,000	58,000
A01226 Computer Allowance		113,000	113,000
A0122C Adhoc Relief Allowance - 2015		860,000	860,000
A0122M Adhoc Relief Allowance 2016		1,893,000	1,893,000
A0122Y Ad-hoc Relief Allowance 2017		2,706,000	2,706,000
A01233 Unattractive Area Allowance		610,000	610,000
001 Unattractive Area Allowance		610,000	610,000
A0123G Ad-hoc Relief Allowance-2018		2,709,000	2,709,000
A01241 Utility allowance for electricity		2,394,000	2,394,000
A01248 Judicial Allowance		2,273,000	2,273,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>659,000</u>	<u>459,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		300,000	300,000
A012AE Integrated allowance		59,000	59,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A03 TOTAL OPERATING EXPENSES		<u>4,810,000</u>	<u>1,742,500</u>
A032 TOTAL COMMUNICATIONS		<u>360,000</u>	<u>90,000</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>1,650,000</u>	<u>900,000</u>
A03301 Gas		300,000	300,000
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A036 TOTAL MOTOR VEHICLES		<u>44,000</u>	<u>11,000</u>
A03603 Registration		20,000	5,000
A03670 Others		24,000	6,000
001 Others		24,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,674,000</u>	<u>418,500</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		24,000	6,000
001 Conveyance Charges		24,000	6,000
A03821 Training - domestic		300,000	75,000
A039 TOTAL GENERAL		<u>1,082,000</u>	<u>323,000</u>
A03901 Stationery		200,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
001 Stationery		200,000	50,000
A03902 Printing and Publication		400,000	100,000
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		132,000	33,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03919 Payments to Other for Service Rendered		80,000	20,000
001 Payments to Others for Service Rendered		80,000	20,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>560,000</u>	<u>140,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A092 TOTAL COMPUTER EQUIPMENT		<u>260,000</u>	<u>65,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		60,000	15,000
001 Software		60,000	15,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,350,000</u>	<u>587,500</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4015 Session Courts (District & Session Judges) Lower Dir			
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,500,000</u>	<u>375,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>350,000</u>	<u>87,500</u>
A13701 Hardware		100,000	25,000
A13702 Software		50,000	12,500
A13703 I.T. Equipment		200,000	50,000
Session Courts (District & Session Judges) Lower Dir		62,335,000	54,537,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,209,000</u>	<u>50,265,000</u>
A011 TOTAL PAY	96	<u>22,470,000</u>	<u>22,470,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	<u>8,912,000</u>	<u>8,912,000</u>
A01101 Total Basic Pay Of Officer	23	<u>8,912,000</u>	<u>8,912,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,311,000	1,311,000
C061 Civil Judge (BPS-18)	11	5,554,000	5,554,000
A057 Assistant (BPS-16)	1	593,000	593,000
C082 Computer Operator (BPS-16)	9	1,454,000	1,454,000
A011-2 TOTAL PAY OF OTHER STAFF	73	<u>13,558,000</u>	<u>13,558,000</u>
A01151 Total Basic Pay Other Staff	73	<u>13,558,000</u>	<u>13,558,000</u>
S035 Senior Clerk (BPS-14)	13	3,014,000	3,014,000
S114 Steno Typist (BPS-14)	5	2,105,000	2,105,000
J013 Junior Clerk (BPS-11)	16	3,052,000	3,052,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	304,000	304,000
B057 Bailiff (BPS-06)	3	285,000	285,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	6	575,000	575,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	6	883,000	883,000
N005 Naib Qasid (BPS-03)	15	2,418,000	2,418,000
S162 Sweeper (BPS-03)	4	647,000	647,000
A012 TOTAL ALLOWANCES		<u>29,739,000</u>	<u>27,795,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,058,000</u>	<u>27,235,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A01202 House Rent Allowance		2,340,000	2,340,000
A01203 Conveyance Allowance		3,087,000	3,087,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		74,000	74,000
A0120K Special Judicial Allowance		3,260,000	3,260,000
A0120X Adhoc Allowance - 2010		1,823,000	
A01217 Medical Allowance		1,677,000	1,677,000
A0121T Adhoc Relief Allowance 2013		620,000	620,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		132,000	132,000
A0122C Adhoc Relief Allowance - 2015		463,000	463,000
A0122M Adhoc Relief Allowance 2016		1,998,000	1,998,000
A0122Y Ad-hoc Relief Allowance 2017		2,255,000	2,255,000
A01233 Unattractive Area Allowance		1,140,000	1,140,000
001 Unattractive Area Allowance		1,140,000	1,140,000
A0123G Ad-hoc Relief Allowance-2018		2,254,000	2,254,000
A01241 Utility allowance for electricity		2,954,000	2,954,000
A01248 Judicial Allowance		4,947,000	4,947,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>681,000</u>	<u>560,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A01284 Firewood Allowance		350,000	350,000
A03 TOTAL OPERATING EXPENSES		<u>3,780,000</u>	<u>1,380,000</u>
A032 TOTAL COMMUNICATIONS		<u>270,000</u>	<u>67,500</u>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		120,000	30,000
A033 TOTAL UTILITIES		<u>1,550,000</u>	<u>800,000</u>
A03301 Gas		150,000	150,000
A03303 Electricity		400,000	400,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A036 TOTAL MOTOR VEHICLES		<u>60,000</u>	<u>15,000</u>
A03603 Registration		50,000	12,500
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,250,000</u>	<u>312,500</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A03821 Training - domestic		500,000	125,000
A039 TOTAL GENERAL		<u>650,000</u>	<u>185,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		70,000	17,500
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03919 Payments to Other for Service Rendered		100,000	25,000
001 Payments to Others for Service Rendered		100,000	25,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>476,000</u>	<u>119,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>175,000</u>	<u>43,750</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		20,000	5,000
001 Software		20,000	5,000
A09203 I.T. Equipment		55,000	13,750
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4003 Civil Courts (Civil Judges) Lower Dir			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,160,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>900,000</u>	<u>225,000</u>
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>22,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
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Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

DA4003 Civil Courts (Civil Judges) Lower Dir

A13701 Hardware		50,000	12,500
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000

Civil Courts (Civil Judges) Lower Dir

58,875,000

52,816,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,263,000</u>	<u>8,153,000</u>
A011 TOTAL PAY	22	<u>2,853,000</u>	<u>2,853,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>556,000</u>	<u>556,000</u>
A01101 Total Basic Pay Of Officer	1	<u>556,000</u>	<u>556,000</u>
A057 Assistant (BPS-16)	1	556,000	556,000
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>2,297,000</u>	<u>2,297,000</u>
A01151 Total Basic Pay Other Staff	21	<u>2,297,000</u>	<u>2,297,000</u>
J013 Junior Clerk (BPS-11)	3	1,104,000	1,104,000
B057 Bailiff (BPS-06)	3	816,000	816,000
P081 Process Server (BPS-05)	15	377,000	377,000
A012 TOTAL ALLOWANCES		<u>5,410,000</u>	<u>5,300,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,100,000</u>	<u>5,100,000</u>
A01202 House Rent Allowance		539,000	539,000
A01203 Conveyance Allowance		730,000	730,000
A01217 Medical Allowance		509,000	509,000
A0121T Adhoc Relief Allowance 2013		154,000	154,000
A0122C Adhoc Relief Allowance - 2015		107,000	107,000
A0122M Adhoc Relief Allowance 2016		360,000	360,000
A0122Y Ad-hoc Relief Allowance 2017		293,000	293,000
A01233 Unattractive Area Allowance		342,000	342,000
001 Unattractive Area Allowance		342,000	342,000
A0123G Ad-hoc Relief Allowance-2018		293,000	293,000
A01241 Utility allowance for electricity		748,000	748,000
A01248 Judicial Allowance		1,025,000	1,025,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>310,000</u>	<u>200,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower			
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A01284 Firewood Allowance		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>730,000</u>	<u>257,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>75,000</u>
A03304 Hot and Cold Weather Charges		300,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>200,000</u>	<u>125,000</u>
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Process Serving Establishment for Subordinate Judges Courts, Dir Lower		10,293,000	9,185,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>62,989,700</u>	<u>59,614,000</u>
A011 TOTAL PAY	103	<u>30,253,000</u>	<u>30,253,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	<u>13,873,000</u>	<u>13,873,000</u>
A01101 Total Basic Pay Of Officer	31	<u>13,873,000</u>	<u>13,873,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,102,000	1,102,000
A014 Additional District And Session Judge (BPS-20)	7	5,162,000	5,162,000
S166 Superintendent (BPS-17)	1	901,000	901,000
A057 Assistant (BPS-16)	6	2,480,000	2,480,000
C082 Computer Operator (BPS-16)	10	1,748,000	1,748,000
S061 Senior Scale Stenographer (BPS-16)	6	2,480,000	2,480,000
A011-2 TOTAL PAY OF OTHER STAFF	72	<u>16,380,000</u>	<u>16,380,000</u>
A01151 Total Basic Pay Other Staff	72	<u>16,380,000</u>	<u>16,380,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	331,000	331,000
S035 Senior Clerk (BPS-14)	3	1,434,000	1,434,000
S114 Steno Typist (BPS-14)	3	1,180,000	1,180,000
J013 Junior Clerk (BPS-11)	23	3,727,000	3,727,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3	873,000	873,000
B057 Bailiff (BPS-06)	1	997,000	997,000
D112 Driver (BPS-06)	9	974,000	974,000
D006 Daftari (BPS-04)	2	735,000	735,000
R016 Record Lifter (BPS-04)	1	227,000	227,000
C057 Chowkidar (BPS-03)	3	669,000	669,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
M010 Mali (BPS-03)	2	570,000	570,000
N005 Naib Qasid (BPS-03)	11	2,506,000	2,506,000
P081 Process Server (BPS-03)	6	1,369,000	1,369,000
S162 Sweeper (BPS-03)	4	788,000	788,000
A012 TOTAL ALLOWANCES		<u>32,736,700</u>	<u>29,361,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>32,334,700</u>	<u>29,141,000</u>
A01201 Senior Post Allowance		146,000	146,000
A01202 House Rent Allowance		2,534,000	2,534,000
A01203 Conveyance Allowance		2,318,000	2,318,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		71,000	71,000
A0120K Special Judicial Allowance		4,061,000	4,061,000
A0120X Adhoc Allowance - 2010		3,193,700	
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,648,000	1,648,000
A0121T Adhoc Relief Allowance 2013		912,000	912,000
A01224 Entertainment Allowance		72,000	72,000
A01226 Computer Allowance		189,000	189,000
A01228 Orderly Allowance		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		2,210,000	2,210,000
A0122M Adhoc Relief Allowance 2016		2,787,000	2,787,000
A0122Y Ad-hoc Relief Allowance 2017		3,117,000	3,117,000
A01233 Unattractive Area Allowance		3,000	3,000
001 Unattractive Area Allowance		3,000	3,000
A0123G Ad-hoc Relief Allowance-2018		3,121,000	3,121,000
A01241 Utility allowance for electricity		2,492,000	2,492,000
A01248 Judicial Allowance		3,303,000	3,303,000
A01270 Other		11,000	11,000
001 Others		11,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>402,000</u>	<u>220,000</u>
A01274 Medical Charges		182,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
001 Medical Charges		182,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A012AE Integrated allowance		70,000	70,000
A03 TOTAL OPERATING EXPENSES		<u>6,485,000</u>	<u>3,102,500</u>
A032 TOTAL COMMUNICATIONS		<u>250,000</u>	<u>62,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>1,970,000</u>	<u>1,880,000</u>
A03301 Gas		50,000	50,000
A03302 Water		40,000	10,000
A03303 Electricity		1,800,000	1,800,000
001 Electricity		1,800,000	1,800,000
A03304 Hot and Cold Weather Charges		80,000	20,000
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>7,500</u>
A03670 Others		30,000	7,500
001 Others		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,670,000</u>	<u>667,500</u>
A03801 Training - domestic		250,000	62,500
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		70,000	17,500
001 Transportation of Goods		70,000	17,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,100,000	275,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,100,000	275,000
A03808 Conveyance Charges		100,000	25,000
001 Conveyance Charges		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
A03821 Training - domestic		150,000	37,500
A039 TOTAL GENERAL		<u>1,565,000</u>	<u>485,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		400,000	100,000
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		125,000	125,000
001 Advertising and Publicity		125,000	125,000
A03919 Payments to Other for Service Rendered		40,000	10,000
001 Payments to Others for Service Rendered		40,000	10,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>790,000</u>	<u>197,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>240,000</u>	<u>60,000</u>
A09501 Transport		240,000	60,000
001 Transport		240,000	60,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,690,000</u>	<u>672,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4026 Session Courts (District & Session Judges) D.I.Khan			
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>341,000</u>	<u>85,250</u>
A13101 Machinery and Equipment		341,000	85,250
001 Machinery and Equipment		341,000	85,250
A132 TOTAL FURNITURE AND FIXTURE		<u>119,000</u>	<u>29,750</u>
A13201 Furniture and Fixture		119,000	29,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,500,000	375,000
001 Office Buildings		1,500,000	375,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>130,000</u>	<u>32,500</u>
A13701 Hardware		105,000	26,250
A13702 Software		5,000	1,250
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Session Judges) D.I.Khan		74,154,700	64,336,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>83,178,580</u>	<u>80,671,000</u>
A011 TOTAL PAY	<u>153</u>	<u>33,926,000</u>	<u>33,926,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>32</u>	<u>13,012,000</u>	<u>13,012,000</u>
A01101 Total Basic Pay Of Officer	<u>32</u>	<u>13,012,000</u>	<u>13,012,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	834,000	834,000
C061 Civil Judge (BPS-18)	20	9,732,000	9,732,000
A057 Assistant (BPS-16)	1	478,000	478,000
C082 Computer Operator (BPS-16)	10	1,968,000	1,968,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>121</u>	<u>20,914,000</u>	<u>20,914,000</u>
A01151 Total Basic Pay Other Staff	<u>121</u>	<u>20,914,000</u>	<u>20,914,000</u>
R010 Reader (BPS-14)	1	316,000	316,000
S035 Senior Clerk (BPS-14)	18	4,290,000	4,290,000
S114 Steno Typist (BPS-14)	14	2,814,000	2,814,000
C082 Computer Operator (BPS-12)	1	182,000	182,000
J013 Junior Clerk (BPS-11)	27	4,688,000	4,688,000
J063 Junior Clerk/Naib Nazir (BPS-08)	6	1,370,000	1,370,000
B057 Bailiff (BPS-06)	4	1,064,000	1,064,000
D112 Driver (BPS-06)	3	452,000	452,000
P081 Process Server (BPS-05)	13	1,868,000	1,868,000
C057 Chowkidar (BPS-03)	7	938,000	938,000
N005 Naib Qasid (BPS-03)	22	2,376,000	2,376,000
P081 Process Server (BPS-03)	1	102,000	102,000
S162 Sweeper (BPS-03)	4	454,000	454,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A012 TOTAL ALLOWANCES		<u>49,252,580</u>	<u>46,745,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>48,832,580</u>	<u>46,545,000</u>
A01202 House Rent Allowance		4,737,000	4,737,000
A01203 Conveyance Allowance		5,494,000	5,494,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		12,000	12,000
A0120D Integrated Allowance		113,000	113,000
A0120K Special Judicial Allowance		5,940,000	5,940,000
A0120X Adhoc Allowance - 2010		2,287,580	
A01217 Medical Allowance		3,141,000	3,141,000
A0121T Adhoc Relief Allowance 2013		1,198,000	1,198,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		189,000	189,000
A0122C Adhoc Relief Allowance - 2015		899,000	899,000
A0122M Adhoc RelEIF Allowance 2016		3,092,000	3,092,000
A0122N Special Conveyance Allowance to Disbalded Employees		1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		3,409,000	3,409,000
A0123G Ad-hoc Relief Allowance-2018		3,409,000	3,409,000
A01241 Utility allowance for electricity		5,518,000	5,518,000
A01248 Judicial Allowance		9,374,000	9,374,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>420,000</u>	<u>200,000</u>
A01274 Medical Charges		220,000	
001 Medical Charges		220,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>6,411,000</u>	<u>3,402,750</u>
A032 TOTAL COMMUNICATIONS		<u>250,000</u>	<u>62,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		200,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A033 TOTAL UTILITIES		<u>2,410,000</u>	<u>2,327,500</u>
A03301 Gas		500,000	500,000
A03302 Water		10,000	2,500
A03303 Electricity		1,800,000	1,800,000
001 Electricity		1,800,000	1,800,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>110,000</u>	<u>27,500</u>
A03603 Registration		10,000	2,500
A03670 Others		100,000	25,000
001 Others		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,641,000</u>	<u>660,250</u>
A03801 Training - domestic		150,000	37,500
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		58,000	14,500
001 Conveyance Charges		58,000	14,500
A03809 CNG Charges (Govt)		83,000	20,750
A03821 Training - domestic		300,000	75,000
A039 TOTAL GENERAL		<u>1,000,000</u>	<u>325,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		200,000	50,000
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>25,000</u>	<u>6,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>25,000</u>	<u>6,250</u>
A06301 Entertainments & Gifts		25,000	6,250
A09 TOTAL PHYSICAL ASSETS		<u>715,000</u>	<u>178,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>215,000</u>	<u>53,750</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		65,000	16,250
001 Software		65,000	16,250
A09203 I.T. Equipment		50,000	12,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601 Plant and Machinery		300,000	75,000
001 Plant and Machinery		300,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,350,000</u>	<u>337,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>700,000</u>	<u>175,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4030 Civil Courts (Civil Judges) D.I.Khan			
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A13701 Hardware		100,000	25,000
A13702 Software		50,000	12,500
A13703 I.T. Equipment		100,000	25,000
Civil Courts (Civil Judges) D.I.Khan		92,779,580	85,321,250

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,008,000</u>	<u>16,808,000</u>
A011 TOTAL PAY	49	<u>7,588,000</u>	<u>7,588,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>482,000</u>	<u>482,000</u>
A01101 Total Basic Pay Of Officer	1	<u>482,000</u>	<u>482,000</u>
A057 Assistant (BPS-16)	1	482,000	482,000
A011-2 TOTAL PAY OF OTHER STAFF	48	<u>7,106,000</u>	<u>7,106,000</u>
A01151 Total Basic Pay Other Staff	48	<u>7,106,000</u>	<u>7,106,000</u>
J013 Junior Clerk (BPS-11)	6	1,478,000	1,478,000
B057 Bailiff (BPS-06)	6	1,320,000	1,320,000
P081 Process Server (BPS-05)	36	4,308,000	4,308,000
A012 TOTAL ALLOWANCES		<u>9,420,000</u>	<u>9,220,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,070,000</u>	<u>9,070,000</u>
A01202 House Rent Allowance		920,000	920,000
A01203 Conveyance Allowance		1,227,000	1,227,000
A01217 Medical Allowance		1,017,000	1,017,000
A0121T Adhoc Relief Allowance 2013		169,000	169,000
A0122C Adhoc Relief Allowance - 2015		169,000	169,000
A0122M Adhoc Relief Allowance 2016		970,000	970,000
A0122Y Ad-hoc Relief Allowance 2017		783,000	783,000
A0123G Ad-hoc Relief Allowance-2018		783,000	783,000
A01241 Utility allowance for electricity		1,285,000	1,285,000
A01248 Judicial Allowance		1,747,000	1,747,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01274 Medical Charges		200,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			
001 Medical Charges		200,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>469,000</u>	<u>117,250</u>
A032 TOTAL COMMUNICATIONS		<u>9,000</u>	<u>2,250</u>
A03201 Postage and Telegraph		9,000	2,250
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>150,000</u>	<u>37,500</u>
A03906 Uniforms and Protective Clothing		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Process Serving Establishment for Subordinate Judges Courts, D.I.Khan		18,777,000	17,700,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,929,000</u>	<u>10,687,000</u>
A011 TOTAL PAY	13	<u>4,691,000</u>	<u>4,691,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,246,000</u>	<u>3,246,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,246,000</u>	<u>3,246,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,210,000	1,210,000
S166 Superintendent (BPS-17)	1	676,000	676,000
A057 Assistant (BPS-16)	2	702,000	702,000
C082 Computer Operator (BPS-16)	1	324,000	324,000
S061 Senior Scale Stenographer (BPS-16)	1	334,000	334,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,445,000</u>	<u>1,445,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,445,000</u>	<u>1,445,000</u>
J013 Junior Clerk (BPS-11)	2	434,000	434,000
D112 Driver (BPS-06)	1	204,000	204,000
C057 Chowkidar (BPS-03)	1	226,000	226,000
N005 Naib Qasid (BPS-03)	2	402,000	402,000
S162 Sweeper (BPS-03)	1	179,000	179,000
A012 TOTAL ALLOWANCES		<u>6,238,000</u>	<u>5,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,746,000</u>	<u>5,746,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		284,000	284,000
A01203 Conveyance Allowance		417,000	417,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		7,000	7,000
A0120K Special Judicial Allowance		1,447,000	1,447,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A01210 Risk Allowance		816,000	816,000
001 Risk Allowance		816,000	816,000
A01217 Medical Allowance		281,000	281,000
A0121T Adhoc Relief Allowance 2013		108,000	108,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		75,000	75,000
A0122M Adhoc RelEIF Allowance 2016		74,000	74,000
A0122Y Ad-hoc Relief Allowance 2017		484,000	484,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		484,000	484,000
A01241 Utility allowance for electricity		458,000	458,000
A01248 Judicial Allowance		638,000	638,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>492,000</u>	<u>250,000</u>
A01274 Medical Charges		242,000	
001 Medical Charges		242,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
A03 TOTAL OPERATING EXPENSES		<u>2,656,000</u>	<u>964,000</u>
A032 TOTAL COMMUNICATIONS		<u>236,000</u>	<u>59,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		186,000	46,500
A033 TOTAL UTILITIES		<u>414,000</u>	<u>328,500</u>
A03302 Water		10,000	2,500
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		104,000	26,000
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>7,500</u>
A03670 Others		30,000	7,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
001 Others		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,265,000</u>	<u>316,250</u>
A03801 Training - domestic		360,000	90,000
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
A039 TOTAL GENERAL		<u>711,000</u>	<u>252,750</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		93,000	23,250
001 Printing and publication		93,000	23,250
A03905 Newspapers Periodicals and Books		68,000	17,000
A03906 Uniforms and Protective Clothing		250,000	62,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>461,000</u>	<u>115,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>260,000</u>	<u>65,000</u>
A09201 Hardware		80,000	20,000
001 Hardware		80,000	20,000
A09202 Software		80,000	20,000
001 Software		80,000	20,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4025 Anti-terrorism Courts D.I.Khan			
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,107,000</u>	<u>276,750</u>
A130 TOTAL TRANSPORT		<u>198,000</u>	<u>49,500</u>
A13001 Transport		198,000	49,500
001 Transport		198,000	49,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>99,000</u>	<u>24,750</u>
A13201 Furniture and Fixture		99,000	24,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>600,000</u>	<u>150,000</u>
A13301 Office Buildings		300,000	75,000
001 Office Buildings		300,000	75,000
A13302 Residential Buildings		300,000	75,000
001 Residential Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A13701 Hardware		50,000	12,500
A13702 Software		30,000	7,500
A13703 I.T. Equipment		30,000	7,500
Anti-terrorism Courts D.I.Khan		16,253,000	12,768,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,783,000</u>	<u>10,759,000</u>
A011 TOTAL PAY	21	<u>5,912,000</u>	<u>5,912,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,560,000</u>	<u>3,560,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,560,000</u>	<u>3,560,000</u>
D570 District Attorney (BPS-19)	1	582,000	582,000
D571 Deputy District Attorney (BPS-18)	2	907,000	907,000
A728 Assistant District Attorney (BPS-17)	1	692,000	692,000
S166 Superintendent (BPS-17)	1	632,000	632,000
A057 Assistant (BPS-16)	1	442,000	442,000
C082 Computer Operator (BPS-16)	1	305,000	305,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,352,000</u>	<u>2,352,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,352,000</u>	<u>2,352,000</u>
S035 Senior Clerk (BPS-14)	1	376,000	376,000
J013 Junior Clerk (BPS-11)	3	516,000	516,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	466,000	466,000
N005 Naib Qasid (BPS-03)	6	859,000	859,000
A012 TOTAL ALLOWANCES		<u>4,871,000</u>	<u>4,847,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,673,000</u>	<u>4,673,000</u>
A01202 House Rent Allowance		582,000	582,000
A01203 Conveyance Allowance		656,000	656,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		32,000	32,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
A01217 Medical Allowance		367,000	367,000
A0121T Adhoc Relief Allowance 2013		400,000	400,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		400,000	400,000
A0122M Adhoc Relief Allowance 2016		380,000	380,000
A0122Y Ad-hoc Relief Allowance 2017		640,000	640,000
A01239 Special allowance		540,000	540,000
001 Special Allowance		540,000	540,000
A0123G Ad-hoc Relief Allowance-2018		641,000	641,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>198,000</u>	<u>174,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		24,000	
001 Medical Charges		24,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>1,645,000</u>	<u>711,250</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		75,000	18,750
A033 TOTAL UTILITIES		<u>950,000</u>	<u>537,500</u>
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		550,000	137,500
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>235,000</u>	<u>58,750</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		85,000	21,250
001 POL Charges A.planes H.coptors S.cars for Generator		85,000	21,250
A039 TOTAL GENERAL		<u>300,000</u>	<u>75,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>2,500</u>
A041 TOTAL PENSION		<u>10,000</u>	<u>2,500</u>
A04114 Superannuation Encashment of L.P.R		10,000	2,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4024 District Attorney, D.I.Khan			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>32,500</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
District Attorney, D.I.Khan		13,318,000	12,142,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,215,000</u>	<u>16,058,000</u>
A011 TOTAL PAY	20	<u>6,067,000</u>	<u>6,067,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,719,000</u>	<u>3,719,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,719,000</u>	<u>3,719,000</u>
A664 Assistant Advocate General (BPS-19)	1	882,000	882,000
A057 Assistant (BPS-16)	2	834,000	834,000
S061 Senior Scale Stenographer (BPS-16)	2	762,000	762,000
A009 Additional Advocate General (Fixed)	1	1,241,000	1,241,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,348,000</u>	<u>2,348,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,348,000</u>	<u>2,348,000</u>
S035 Senior Clerk (BPS-14)	2	572,000	572,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	192,000	192,000
J013 Junior Clerk (BPS-11)	3	216,000	216,000
D112 Driver (BPS-06)	1	188,000	188,000
C057 Chowkidar (BPS-03)	1	186,000	186,000
M010 Mali (BPS-03)	1	186,000	186,000
N005 Naib Qasid (BPS-03)	4	622,000	622,000
S162 Sweeper (BPS-03)	1	186,000	186,000
A012 TOTAL ALLOWANCES		<u>10,148,000</u>	<u>9,991,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,731,000</u>	<u>9,731,000</u>
A01201 Senior Post Allowance		750,000	750,000
A01202 House Rent Allowance		1,245,000	1,245,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
A01203 Conveyance Allowance		830,000	830,000
A01207 Washing Allowance		10,000	10,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		370,000	370,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		370,000	370,000
A0122Y Ad-hoc Relief Allowance 2017		630,000	630,000
A0123G Ad-hoc Relief Allowance-2018		629,000	629,000
A01241 Utility allowance for electricity		112,000	112,000
A01248 Judicial Allowance		250,000	250,000
A01252 Non Practising Allowance		4,300,000	4,300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>417,000</u>	<u>260,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		157,000	
001 Medical Charges		157,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>2,835,000</u>	<u>937,500</u>
A032 TOTAL COMMUNICATIONS		<u>255,000</u>	<u>63,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>305,000</u>	<u>301,250</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>42,500</u>
A03805 Travelling Allowance		160,000	40,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
001 Travelling Allowance		160,000	40,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>2,105,000</u>	<u>530,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000
A03917 Law Charges		1,800,000	450,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>155,000</u>	<u>38,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DI4001 Add: Advocate General D I Khan			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>52,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A137 TOTAL COMPUTER EQUIPMENT		<u>35,000</u>	<u>8,750</u>
A13701 Hardware		35,000	8,750
Add: Advocate General D I Khan		20,615,000	17,836,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,738,000</u>	<u>33,482,000</u>
A011 TOTAL PAY	54	<u>15,073,000</u>	<u>15,073,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>8,115,000</u>	<u>8,115,000</u>
A01101 Total Basic Pay Of Officer	17	<u>8,115,000</u>	<u>8,115,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,210,000	1,210,000
A014 Additional District And Session Judge (BPS-20)	3	2,086,000	2,086,000
S166 Superintendent (BPS-17)	1	819,000	819,000
A057 Assistant (BPS-16)	4	1,202,000	1,202,000
C082 Computer Operator (BPS-16)	5	1,666,000	1,666,000
S061 Senior Scale Stenographer (BPS-16)	3	1,132,000	1,132,000
A011-2 TOTAL PAY OF OTHER STAFF	37	<u>6,958,000</u>	<u>6,958,000</u>
A01151 Total Basic Pay Other Staff	37	<u>6,958,000</u>	<u>6,958,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	331,000	331,000
S035 Senior Clerk (BPS-14)	1	338,000	338,000
J013 Junior Clerk (BPS-11)	13	2,056,000	2,056,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	281,000	281,000
D112 Driver (BPS-06)	4	498,000	498,000
B057 Bailiff (BPS-04)	1	248,000	248,000
D006 Daftari (BPS-04)	2	478,000	478,000
C057 Chowkidar (BPS-03)	2	421,000	421,000
N005 Naib Qasid (BPS-03)	5	834,000	834,000
P081 Process Server (BPS-03)	2	394,000	394,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4010	Session Courts (District & Session Judges) Dir Upper				
S162	Sweeper	(BPS-03)	5	1,079,000	1,079,000
A012	TOTAL ALLOWANCES			<u>20,665,000</u>	<u>18,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,812,000</u>	<u>17,677,000</u>
A01201	Senior Post Allowance			72,000	72,000
A01202	House Rent Allowance			1,429,000	1,429,000
A01203	Conveyance Allowance			1,578,000	1,578,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			48,000	48,000
A0120K	Special Judicial Allowance			3,060,000	3,060,000
A0120X	Adhoc Allowance - 2010			2,135,000	
A01217	Medical Allowance			994,000	994,000
A0121T	Adhoc Relief Allowance 2013			370,000	370,000
A01224	Entertainment Allowance			32,000	32,000
A01226	Computer Allowance			77,000	77,000
A0122C	Adhoc Relief Allowance - 2015			261,000	261,000
A0122M	Adhoc Relief Allowance 2016			1,413,000	1,413,000
A0122N	Special Conveyance Allowance to Disabled Employees			11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017			1,553,000	1,553,000
A01233	Unattractive Area Allowance			897,000	897,000
001	Unattractive Area Allowance			897,000	897,000
A0123G	Ad-hoc Relief Allowance-2018			1,555,000	1,555,000
A01241	Utility allowance for electricity			1,720,000	1,720,000
A01248	Judicial Allowance			2,588,000	2,588,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>853,000</u>	<u>732,000</u>
A01274	Medical Charges			121,000	
001	Medical Charges			121,000	
A01278	Leave Salary			300,000	300,000
001	Leave Salary			300,000	300,000
A01284	Firewood Allowance			432,000	432,000
A03	TOTAL OPERATING EXPENSES			<u>4,223,000</u>	<u>1,524,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A032 TOTAL COMMUNICATIONS		<u>236,000</u>	<u>59,000</u>
A03201 Postage and Telegraph		36,000	9,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>1,250,000</u>	<u>687,500</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		750,000	187,500
A036 TOTAL MOTOR VEHICLES		<u>63,000</u>	<u>15,750</u>
A03603 Registration		50,000	12,500
A03670 Others		13,000	3,250
001 Others		13,000	3,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,914,000</u>	<u>478,500</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		744,000	186,000
001 Travelling Allowance		744,000	186,000
A03806 Transportation of Goods		60,000	15,000
001 Transportation of Goods		60,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03821 Training - domestic		10,000	2,500
A039 TOTAL GENERAL		<u>760,000</u>	<u>283,750</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		35,000	8,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A03907 Advertising & Publicity		125,000	125,000
001 Advertising and Publicity		125,000	125,000
A03919 Payments to Other for Service Rendered		100,000	25,000
001 Payments to Others for Service Rendered		100,000	25,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>37,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>
A06301 Entertainments & Gifts		150,000	37,500
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>	<u>120,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>242,000</u>	<u>60,500</u>
A09201 Hardware		200,000	50,000
001 Hardware		200,000	50,000
A09202 Software		12,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
001 Software		12,000	3,000
A09203 I.T. Equipment		30,000	7,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>120,000</u>	<u>30,000</u>
A09601 Plant and Machinery		120,000	30,000
001 Plant and Machinery		120,000	30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>120,000</u>	<u>30,000</u>
A09701 Furniture and fixtures		120,000	30,000
001 Furniture & Fixture		120,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,042,000</u>	<u>260,500</u>
A130 TOTAL TRANSPORT		<u>120,000</u>	<u>30,000</u>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4010 Session Courts (District & Session Judges) Dir Upper			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>750,000</u>	<u>187,500</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		250,000	62,500
A137 TOTAL COMPUTER EQUIPMENT		<u>32,000</u>	<u>8,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		12,000	3,000
Session Courts (District & Session Judges) Dir Upper		42,836,000	36,175,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,948,000</u>	<u>35,248,000</u>
A011 TOTAL PAY	85	<u>15,212,000</u>	<u>15,212,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>5,289,000</u>	<u>5,289,000</u>
A01101 Total Basic Pay Of Officer	21	<u>5,289,000</u>	<u>5,289,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,158,000	1,158,000
C061 Civil Judge (BPS-18)	9	2,378,000	2,378,000
A057 Assistant (BPS-16)	1	486,000	486,000
C082 Computer Operator (BPS-16)	9	1,267,000	1,267,000
A011-2 TOTAL PAY OF OTHER STAFF	64	<u>9,923,000</u>	<u>9,923,000</u>
A01151 Total Basic Pay Other Staff	64	<u>9,923,000</u>	<u>9,923,000</u>
S035 Senior Clerk (BPS-14)	10	984,000	984,000
S114 Steno Typist (BPS-14)	5	631,000	631,000
J013 Junior Clerk (BPS-11)	20	4,342,000	4,342,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	202,000	202,000
B057 Bailiff (BPS-06)	3	784,000	784,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	5	1,268,000	1,268,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	3	193,000	193,000
N005 Naib Qasid (BPS-03)	11	790,000	790,000
S162 Sweeper (BPS-03)	3	454,000	454,000
A012 TOTAL ALLOWANCES		<u>21,736,000</u>	<u>20,036,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,155,000</u>	<u>19,595,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
A01202 House Rent Allowance		1,529,000	1,529,000
A01203 Conveyance Allowance		1,866,000	1,866,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		300,000	300,000
A0120K Special Judicial Allowance		3,940,000	3,940,000
A0120X Adhoc Allowance - 2010		1,560,000	
A01217 Medical Allowance		1,039,000	1,039,000
A0121T Adhoc Relief Allowance 2013		345,000	345,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		87,000	87,000
A0122C Adhoc Relief Allowance - 2015		273,000	273,000
A0122M Adhoc Relief Allowance 2016		1,134,000	1,134,000
A0122N Special Conveyance Allowance to Disbalded Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		1,492,000	1,492,000
A01233 Unattractive Area Allowance		600,000	600,000
001 Unattractive Area Allowance		600,000	600,000
A0123G Ad-hoc Relief Allowance-2018		1,492,000	1,492,000
A01241 Utility allowance for electricity		1,758,000	1,758,000
A01248 Judicial Allowance		3,711,000	3,711,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>581,000</u>	<u>441,000</u>
A01274 Medical Charges		140,000	
001 Medical Charges		140,000	
A01278 Leave Salary		181,000	181,000
001 Leave Salary		181,000	181,000
A01284 Firewood Allowance		241,000	241,000
A012AE Integrated allowance		19,000	19,000
A03 TOTAL OPERATING EXPENSES		<u>2,478,000</u>	<u>893,250</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		147,000	36,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
A033 TOTAL UTILITIES		<u>565,000</u>	<u>340,000</u>
A03301 Gas		115,000	115,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>60,000</u>	<u>15,000</u>
A03603 Registration		50,000	12,500
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,090,000</u>	<u>272,500</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03806 Transportation of Goods		25,000	6,250
001 Transportation of Goods		25,000	6,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03821 Training - domestic		115,000	28,750
A039 TOTAL GENERAL		<u>576,000</u>	<u>219,000</u>
A03901 Stationery		151,000	37,750
001 Stationery		151,000	37,750
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		175,000	43,750
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		50,000	12,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>410,000</u>	<u>102,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>160,000</u>	<u>40,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		60,000	15,000
001 Software		60,000	15,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>120,000</u>	<u>30,000</u>
A09601 Plant and Machinery		120,000	30,000
001 Plant and Machinery		120,000	30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>120,000</u>	<u>30,000</u>
A09701 Furniture and fixtures		120,000	30,000
001 Furniture & Fixture		120,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>853,000</u>	<u>213,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>65,000</u>	<u>16,250</u>
A13101 Machinery and Equipment		65,000	16,250
001 Machinery and Equipment		65,000	16,250
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>582,000</u>	<u>145,500</u>
A13301 Office Buildings		350,000	87,500
001 Office Buildings		350,000	87,500
A13302 Residential Buildings		232,000	58,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4009 Civil Courts (Civil Judges) Dir (Upper)			
A137 TOTAL COMPUTER EQUIPMENT		<u>71,000</u>	<u>17,750</u>
A13701 Hardware		32,000	8,000
A13702 Software		14,000	3,500
A13703 I.T. Equipment		25,000	6,250
Civil Courts (Civil Judges) Dir (Upper)		41,889,000	37,207,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,992,000</u>	<u>8,907,000</u>
A011 TOTAL PAY	13	<u>3,840,000</u>	<u>3,840,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>454,000</u>	<u>454,000</u>
A01101 Total Basic Pay Of Officer	1	<u>454,000</u>	<u>454,000</u>
A057 Assistant (BPS-16)	1	454,000	454,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,386,000</u>	<u>3,386,000</u>
A01151 Total Basic Pay Other Staff	12	<u>3,386,000</u>	<u>3,386,000</u>
J013 Junior Clerk (BPS-11)	2	852,000	852,000
B057 Bailiff (BPS-06)	3	972,000	972,000
P081 Process Server (BPS-05)	7	1,562,000	1,562,000
A012 TOTAL ALLOWANCES		<u>5,152,000</u>	<u>5,067,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,757,000</u>	<u>4,757,000</u>
A01202 House Rent Allowance		510,000	510,000
A01203 Conveyance Allowance		685,000	685,000
A01217 Medical Allowance		470,000	470,000
A0121T Adhoc Relief Allowance 2013		140,000	140,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017		401,000	401,000
A01233 Unattractive Area Allowance		310,000	310,000
001 Unattractive Area Allowance		310,000	310,000
A0123G Ad-hoc Relief Allowance-2018		401,000	401,000
A01241 Utility allowance for electricity		690,000	690,000
A01248 Judicial Allowance		950,000	950,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>395,000</u>	<u>310,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper			
A01274 Medical Charges		85,000	
001 Medical Charges		85,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
A01284 Firewood Allowance		60,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>138,750</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>3,750</u>
A03201 Postage and Telegraph		15,000	3,750
A033 TOTAL UTILITIES		<u>200,000</u>	<u>50,000</u>
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>80,000</u>	<u>20,000</u>
A03906 Uniforms and Protective Clothing		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper			
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
Process Serving Establishment for Subordinate Judges Courts Dir Upper		10,807,000	9,810,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,711,000</u>	<u>6,651,000</u>
A011 TOTAL PAY	12	<u>3,753,000</u>	<u>3,753,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,456,000</u>	<u>2,456,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,456,000</u>	<u>2,456,000</u>
D570 District Attorney (BPS-19)	1	923,000	923,000
D571 Deputy District Attorney (BPS-18)	1	725,000	725,000
A728 Assistant District Attorney (BPS-17)	1	499,000	499,000
C082 Computer Operator (BPS-16)	1	309,000	309,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,297,000</u>	<u>1,297,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,297,000</u>	<u>1,297,000</u>
J013 Junior Clerk (BPS-11)	2	425,000	425,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	295,000	295,000
N005 Naib Qasid (BPS-03)	3	442,000	442,000
A012 TOTAL ALLOWANCES		<u>2,958,000</u>	<u>2,898,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,674,000</u>	<u>2,674,000</u>
A01202 House Rent Allowance		321,000	321,000
A01203 Conveyance Allowance		339,000	339,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		14,000	14,000
A01217 Medical Allowance		191,000	191,000
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		205,000	205,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
A0122M Adhoc Releif Allowance 2016		250,000	250,000
A0122Y Ad-hoc Relief Allowance 2017		393,000	393,000
A01233 Unattractive Area Allowance		117,000	117,000
001 Unattractive Area Allowance		117,000	117,000
A01239 Special allowance		380,000	380,000
001 Special Allowance		380,000	380,000
A0123G Ad-hoc Relief Allowance-2018		387,000	387,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>284,000</u>	<u>224,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		60,000	
001 Medical Charges		60,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A01284 Firewood Allowance		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>1,073,000</u>	<u>268,250</u>
A032 TOTAL COMMUNICATIONS		<u>54,000</u>	<u>13,500</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>350,000</u>	<u>87,500</u>
A03304 Hot and Cold Weather Charges		350,000	87,500
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>100,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A039 TOTAL GENERAL		<u>194,000</u>	<u>48,500</u>
A03901 Stationery		94,000	23,500
001 Stationery		94,000	23,500
A03905 Newspapers Periodicals and Books		50,000	12,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>25,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
DP4154 District Attorney, Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500
District Attorney, Dir Upper		9,144,000	7,709,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,782,630</u>	<u>28,583,000</u>
A011 TOTAL PAY	45	<u>12,458,000</u>	<u>12,458,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>6,142,000</u>	<u>6,142,000</u>
A01101 Total Basic Pay Of Officer	13	<u>6,142,000</u>	<u>6,142,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,210,000	1,210,000
A014 Additional District And Session Judge (BPS-20)	2	1,074,000	1,074,000
S166 Superintendent (BPS-17)	1	608,000	608,000
A057 Assistant (BPS-16)	3	1,096,000	1,096,000
C082 Computer Operator (BPS-16)	3	1,274,000	1,274,000
S061 Senior Scale Stenographer (BPS-16)	3	880,000	880,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>6,316,000</u>	<u>6,316,000</u>
A01151 Total Basic Pay Other Staff	32	<u>6,316,000</u>	<u>6,316,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	331,000	331,000
S035 Senior Clerk (BPS-14)	1	427,000	427,000
J013 Junior Clerk (BPS-11)	13	1,960,000	1,960,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	331,000	331,000
D112 Driver (BPS-06)	3	441,000	441,000
B057 Bailiff (BPS-04)	1	241,000	241,000
D006 Daftari (BPS-04)	2	483,000	483,000
C057 Chowkidar (BPS-03)	2	394,000	394,000
N005 Naib Qasid (BPS-03)	3	575,000	575,000
P081 Process Server (BPS-03)	2	440,000	440,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
S162 Sweeper (BPS-03)	3	693,000	693,000
A012 TOTAL ALLOWANCES		<u>18,324,630</u>	<u>16,125,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,050,630</u>	<u>16,016,000</u>
A01201 Senior Post Allowance		56,000	56,000
A01202 House Rent Allowance		1,246,000	1,246,000
A01203 Conveyance Allowance		1,614,000	1,614,000
A01207 Washing Allowance		12,000	12,000
A01208 Dress Allowance		11,000	11,000
A0120D Integrated Allowance		22,000	22,000
A0120K Special Judicial Allowance		1,750,000	1,750,000
A0120X Adhoc Allowance - 2010		2,034,630	
A01217 Medical Allowance		938,000	938,000
A0121T Adhoc Relief Allowance 2013		370,000	370,000
A01224 Entertainment Allowance		1,247,000	1,247,000
A01226 Computer Allowance		57,000	57,000
A0122C Adhoc Relief Allowance - 2015		1,266,000	1,266,000
A0122M Adhoc Relief Allowance 2016		1,196,000	1,196,000
A0122Y Ad-hoc Relief Allowance 2017		1,282,000	1,282,000
A0123G Ad-hoc Relief Allowance-2018		1,285,000	1,285,000
A01241 Utility allowance for electricity		1,504,000	1,504,000
A01248 Judicial Allowance		2,160,000	2,160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>274,000</u>	<u>109,000</u>
A01274 Medical Charges		165,000	
001 Medical Charges		165,000	
A01278 Leave Salary		109,000	109,000
001 Leave Salary		109,000	109,000
A03 TOTAL OPERATING EXPENSES		<u>3,490,000</u>	<u>1,202,500</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		110,000	27,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A033 TOTAL UTILITIES		<u>560,000</u>	<u>410,000</u>
A03301 Gas		160,000	160,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,030,000</u>	<u>507,500</u>
A03801 Training - domestic		460,000	115,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		60,000	15,000
001 Transportation of Goods		60,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03809 CNG Charges (Govt)		80,000	20,000
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>759,000</u>	<u>249,750</u>
A03901 Stationery		110,000	27,500
001 Stationery		110,000	27,500
A03902 Printing and Publication		250,000	62,500
001 Printing and publication		250,000	62,500
A03905 Newspapers Periodicals and Books		80,000	20,000
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A03919 Payments to Other for Service Rendered		59,000	14,750
001 Payments to Others for Service Rendered		59,000	14,750
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>357,000</u>	<u>89,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>174,000</u>	<u>43,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		64,000	16,000
001 Software		64,000	16,000
A09203 I.T. Equipment		60,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,000</u>	<u>750</u>
A09501 Transport		3,000	750
001 Transport		3,000	750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>80,000</u>	<u>20,000</u>
A09701 Furniture and fixtures		80,000	20,000
001 Furniture & Fixture		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,315,000</u>	<u>328,750</u>
A130 TOTAL TRANSPORT		<u>130,000</u>	<u>32,500</u>
A13001 Transport		130,000	32,500
001 Transport		130,000	32,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4015 Session Courts (District & Session Judges) Hangu			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>900,000</u>	<u>225,000</u>
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>165,000</u>	<u>41,250</u>
A13701 Hardware		70,000	17,500
A13702 Software		15,000	3,750
A13703 I.T. Equipment		80,000	20,000
Session Courts (District & Session Judges) Hangu		37,144,630	30,953,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,557,930</u>	<u>27,003,000</u>
A011 TOTAL PAY	44	<u>12,204,000</u>	<u>12,204,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>5,146,000</u>	<u>5,146,000</u>
A01101 Total Basic Pay Of Officer	10	<u>5,146,000</u>	<u>5,146,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,311,000	1,311,000
C061 Civil Judge (BPS-18)	2	2,084,000	2,084,000
A057 Assistant (BPS-16)	1	409,000	409,000
C082 Computer Operator (BPS-16)	5	1,342,000	1,342,000
A011-2 TOTAL PAY OF OTHER STAFF	34	<u>7,058,000</u>	<u>7,058,000</u>
A01151 Total Basic Pay Other Staff	34	<u>7,058,000</u>	<u>7,058,000</u>
S035 Senior Clerk (BPS-14)	2	641,000	641,000
S114 Steno Typist (BPS-14)	2	415,000	415,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-14)	1	106,000	106,000
J013 Junior Clerk (BPS-11)	11	2,782,000	2,782,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	310,000	310,000
B057 Bailiff (BPS-06)	3	657,000	657,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	5	823,000	823,000
C057 Chowkidar (BPS-03)	1	153,000	153,000
N005 Naib Qasid (BPS-03)	4	640,000	640,000
S162 Sweeper (BPS-03)	2	325,000	325,000
A012 TOTAL ALLOWANCES		<u>16,353,930</u>	<u>14,799,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,064,930</u>	<u>14,631,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A01202 House Rent Allowance		1,283,000	1,283,000
A01203 Conveyance Allowance		1,575,000	1,575,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		16,000	16,000
A0120K Special Judicial Allowance		2,719,000	2,719,000
A0120X Adhoc Allowance - 2010		1,433,930	
A01217 Medical Allowance		881,000	881,000
A0121T Adhoc Relief Allowance 2013		291,000	291,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		76,000	76,000
A0122C Adhoc Relief Allowance - 2015		218,000	218,000
A0122M Adhoc Relief Allowance 2016		864,000	864,000
A0122Y Ad-hoc Relief Allowance 2017		1,227,000	1,227,000
A0123G Ad-hoc Relief Allowance-2018		1,231,000	1,231,000
A01241 Utility allowance for electricity		1,480,000	1,480,000
A01248 Judicial Allowance		2,754,000	2,754,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>289,000</u>	<u>168,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A012AE Integrated allowance		10,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>2,267,000</u>	<u>889,250</u>
A032 TOTAL COMMUNICATIONS		<u>168,000</u>	<u>42,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		118,000	29,500
A033 TOTAL UTILITIES		<u>500,000</u>	<u>425,000</u>
A03301 Gas		150,000	150,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,030,000</u>	<u>257,500</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		15,000	3,750
001 Transportation of Goods		15,000	3,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>559,000</u>	<u>162,250</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		43,000	10,750
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03919 Payments to Other for Service Rendered		96,000	24,000
001 Payments to Others for Service Rendered		96,000	24,000
A03970 Others		110,000	27,500
001 Others		110,000	27,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>750,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>750,000</u>
A05214 Discretionary Grant		600,000	150,000
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>380,000</u>	<u>95,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>170,000</u>	<u>42,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		60,000	15,000
001 Software		60,000	15,000
A09203 I.T. Equipment		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>110,000</u>	<u>27,500</u>
A09701 Furniture and fixtures		110,000	27,500
001 Furniture & Fixture		110,000	27,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>800,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>450,000</u>	<u>112,500</u>
A13301 Office Buildings		250,000	62,500
001 Office Buildings		250,000	62,500
A13302 Residential Buildings		200,000	50,000
A137 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13701 Hardware		20,000	5,000
A13702 Software		10,000	2,500
A13703 I.T. Equipment		20,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4003 Civil Courts (Civil Judges) Hangu			
Civil Courts (Civil Judges) Hangu		33,854,930	29,099,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,680,000</u>	<u>4,559,000</u>
A011 TOTAL PAY	9	<u>2,363,000</u>	<u>2,363,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
A057 Assistant (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,862,000</u>	<u>1,862,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,862,000</u>	<u>1,862,000</u>
J013 Junior Clerk (BPS-11)	2	648,000	648,000
B057 Bailiff (BPS-06)	2	544,000	544,000
P081 Process Server (BPS-05)	4	670,000	670,000
A012 TOTAL ALLOWANCES		<u>2,317,000</u>	<u>2,196,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,996,000</u>	<u>1,996,000</u>
A01202 House Rent Allowance		186,000	186,000
A01203 Conveyance Allowance		268,000	268,000
A01217 Medical Allowance		164,000	164,000
A0121T Adhoc Relief Allowance 2013		53,000	53,000
A0122C Adhoc Relief Allowance - 2015		36,000	36,000
A0122M Adhoc Relief Allowance 2016		192,000	192,000
A0122Y Ad-hoc Relief Allowance 2017		246,000	246,000
A0123G Ad-hoc Relief Allowance-2018		247,000	247,000
A01241 Utility allowance for electricity		252,000	252,000
A01248 Judicial Allowance		352,000	352,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>321,000</u>	<u>200,000</u>
A01274 Medical Charges		121,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.			
001 Medical Charges		121,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>573,000</u>	<u>143,250</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		60,000	15,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>75,000</u>
A03304 Hot and Cold Weather Charges		300,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>162,000</u>	<u>40,500</u>
A03805 Travelling Allowance		62,000	15,500
001 Travelling Allowance		62,000	15,500
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03906 Uniforms and Protective Clothing		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>9,000</u>
A130 TOTAL TRANSPORT		<u>36,000</u>	<u>9,000</u>
A13001 Transport		36,000	9,000
001 Transport		36,000	9,000
Process Serving Establishment for Subordinate Judges Courts, Hangu.		6,189,000	5,386,250

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,545,000</u>	<u>6,435,000</u>
A011 TOTAL PAY	12	<u>3,649,000</u>	<u>3,649,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,154,000</u>	<u>2,154,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,154,000</u>	<u>2,154,000</u>
D570 District Attorney (BPS-19)	1	923,000	923,000
D571 Deputy District Attorney (BPS-18)	1	500,000	500,000
S166 Superintendent (BPS-17)	1	427,000	427,000
C082 Computer Operator (BPS-16)	1	304,000	304,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,495,000</u>	<u>1,495,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,495,000</u>	<u>1,495,000</u>
S035 Senior Clerk (BPS-14)	1	293,000	293,000
J013 Junior Clerk (BPS-11)	2	444,000	444,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	1	157,000	157,000
N005 Naib Qasid (BPS-03)	3	466,000	466,000
A012 TOTAL ALLOWANCES		<u>2,896,000</u>	<u>2,786,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,602,000</u>	<u>2,602,000</u>
A01202 House Rent Allowance		406,000	406,000
A01203 Conveyance Allowance		453,000	453,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		218,000	218,000
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
A0122C Adhoc Relief Allowance - 2015		57,000	57,000
A0122M Adhoc Relief Allowance 2016		230,000	230,000
A0122Y Ad-hoc Relief Allowance 2017		377,000	377,000
A01239 Special allowance		360,000	360,000
001 Special Allowance		360,000	360,000
A0123G Ad-hoc Relief Allowance-2018		376,000	376,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>294,000</u>	<u>184,000</u>
A01271 Overtime Allowance		34,000	34,000
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>1,125,000</u>	<u>306,750</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>3,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>94,000</u>	<u>41,500</u>
A03303 Electricity		24,000	24,000
001 Electricity		24,000	24,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A034 TOTAL OCCUPANCY COSTS		<u>195,000</u>	<u>48,750</u>
A03402 Rent for Office Building		195,000	48,750
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>750,000</u>	<u>187,500</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A039 TOTAL GENERAL		<u>70,000</u>	<u>25,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A09201 Hardware		10,000	2,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HG4126 District Attorney, Hangu			
001 Hardware		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>13,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A137 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A13701 Hardware		1,000	250
District Attorney, Hangu		8,343,000	7,360,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4003	Session Courts (District & Session Judges) Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,101,600</u>	<u>57,026,000</u>
A011	TOTAL PAY		85	<u>28,142,000</u>	<u>28,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	<u>13,514,000</u>	<u>13,514,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>13,514,000</u>	<u>13,514,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1,210,000	1,210,000
A014	Additional District And Session Judge	(BPS-20)	6	5,238,000	5,238,000
S166	Superintendent	(BPS-17)	1	870,000	870,000
A057	Assistant	(BPS-16)	5	2,086,000	2,086,000
C082	Computer Operator	(BPS-16)	10	2,024,000	2,024,000
S061	Senior Scale Stenographer	(BPS-16)	5	2,086,000	2,086,000
A011-2	TOTAL PAY OF OTHER STAFF		57	<u>14,628,000</u>	<u>14,628,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>14,628,000</u>	<u>14,628,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	331,000	331,000
S035	Senior Clerk	(BPS-14)	2	952,000	952,000
S114	Steno Typist	(BPS-14)	1	247,000	247,000
J013	Junior Clerk	(BPS-11)	17	4,331,000	4,331,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	2,376,000	2,376,000
D112	Driver	(BPS-06)	7	700,000	700,000
B057	Bailiff	(BPS-04)	2	595,000	595,000
D006	Daftari	(BPS-04)	2	514,000	514,000
C057	Chowkidar	(BPS-03)	5	1,096,000	1,096,000
M010	Mali	(BPS-03)	1	114,000	114,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
N005 Naib Qasid (BPS-03)	8	1,232,000	1,232,000
P081 Process Server (BPS-03)	4	958,000	958,000
S162 Sweeper (BPS-03)	5	1,182,000	1,182,000
A012 TOTAL ALLOWANCES		<u>30,959,600</u>	<u>28,884,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,638,600</u>	<u>28,684,000</u>
A01201 Senior Post Allowance		168,000	168,000
A01202 House Rent Allowance		2,289,000	2,289,000
A01203 Conveyance Allowance		2,744,000	2,744,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		17,000	17,000
A0120D Integrated Allowance		57,000	57,000
A0120K Special Judicial Allowance		5,060,000	5,060,000
A0120X Adhoc Allowance - 2010		1,954,600	
A01217 Medical Allowance		1,675,000	1,675,000
A0121T Adhoc Relief Allowance 2013		667,000	667,000
A01224 Entertainment Allowance		88,000	88,000
A01226 Computer Allowance		180,000	180,000
A0122C Adhoc Relief Allowance - 2015		510,000	510,000
A0122M Adhoc Relief Allowance 2016		2,276,000	2,276,000
A0122N Special Conveyance Allowance to Disbalded Employees		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		2,909,000	2,909,000
A0123G Ad-hoc Relief Allowance-2018		2,909,000	2,909,000
A01241 Utility allowance for electricity		2,806,000	2,806,000
A01248 Judicial Allowance		4,298,000	4,298,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>321,000</u>	<u>200,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>4,859,000</u>	<u>2,264,750</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A032 TOTAL COMMUNICATIONS		<u>270,000</u>	<u>67,500</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		200,000	50,000
A03205 Courier and pilot service		10,000	2,500
A033 TOTAL UTILITIES		<u>1,575,000</u>	<u>1,331,250</u>
A03301 Gas		250,000	250,000
A03302 Water		300,000	75,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		25,000	6,250
A036 TOTAL MOTOR VEHICLES		<u>15,000</u>	<u>3,750</u>
A03670 Others		15,000	3,750
001 Others		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,061,000</u>	<u>515,250</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		25,000	6,250
001 Transportation of Goods		25,000	6,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		36,000	9,000
001 Conveyance Charges		36,000	9,000
A03821 Training - domestic		500,000	125,000
A039 TOTAL GENERAL		<u>938,000</u>	<u>347,000</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		250,000	62,500
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03919 Payments to Other for Service Rendered		38,000	9,500
001 Payments to Others for Service Rendered		38,000	9,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>37,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>
A06301 Entertainments & Gifts		150,000	37,500
A09 TOTAL PHYSICAL ASSETS		<u>651,000</u>	<u>162,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>300,000</u>	<u>75,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>62,500</u>
A09701 Furniture and fixtures		250,000	62,500
001 Furniture & Fixture		250,000	62,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,560,000</u>	<u>640,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4003 Session Courts (District & Session Judges) Haripur			
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		1,500,000	375,000
A137 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A13701 Hardware		50,000	12,500
A13702 Software		10,000	2,500
A13703 I.T. Equipment		50,000	12,500
Session Courts (District & Session Judges) Haripur		68,421,600	60,856,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,121,850</u>	<u>58,412,000</u>
A011 TOTAL PAY	<u>146</u>	<u>25,230,000</u>	<u>25,230,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>29</u>	<u>9,771,000</u>	<u>9,771,000</u>
A01101 Total Basic Pay Of Officer	<u>29</u>	<u>9,771,000</u>	<u>9,771,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,146,000	1,146,000
C061 Civil Judge (BPS-18)	16	6,503,000	6,503,000
A057 Assistant (BPS-16)	1	340,000	340,000
C082 Computer Operator (BPS-16)	10	1,782,000	1,782,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>117</u>	<u>15,459,000</u>	<u>15,459,000</u>
A01151 Total Basic Pay Other Staff	<u>117</u>	<u>15,459,000</u>	<u>15,459,000</u>
S035 Senior Clerk (BPS-14)	17	2,768,000	2,768,000
S114 Steno Typist (BPS-14)	15	2,488,000	2,488,000
J013 Junior Clerk (BPS-11)	31	4,262,000	4,262,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3	375,000	375,000
B057 Bailiff (BPS-06)	4	543,000	543,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	11	1,549,000	1,549,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	8	701,000	701,000
N005 Naib Qasid (BPS-03)	18	1,872,000	1,872,000
S162 Sweeper (BPS-03)	7	626,000	626,000
A012 TOTAL ALLOWANCES		<u>35,891,850</u>	<u>33,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>35,665,850</u>	<u>33,077,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A01202 House Rent Allowance		3,524,000	3,524,000
A01203 Conveyance Allowance		3,204,000	3,204,000
A01207 Washing Allowance		25,000	25,000
A01208 Dress Allowance		25,000	25,000
A0120D Integrated Allowance		92,000	92,000
A0120K Special Judicial Allowance		6,000,000	6,000,000
A0120X Adhoc Allowance - 2010		2,588,850	
A01217 Medical Allowance		2,679,000	2,679,000
A0121T Adhoc Relief Allowance 2013		995,000	995,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		132,000	132,000
A0122C Adhoc Relief Allowance - 2015		742,000	742,000
A0122M Adhoc Relief Allowance 2016		3,414,000	3,414,000
A0122Y Ad-hoc Relief Allowance 2017		2,494,000	2,494,000
A0123G Ad-hoc Relief Allowance-2018		2,495,000	2,495,000
A01241 Utility allowance for electricity		3,006,000	3,006,000
A01248 Judicial Allowance		4,244,000	4,244,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>226,000</u>	<u>105,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>3,370,000</u>	<u>1,297,000</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>28,750</u>
A03201 Postage and Telegraph		65,000	16,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>626,000</u>	<u>573,500</u>
A03301 Gas		156,000	156,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		70,000	17,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,344,000</u>	<u>336,000</u>
A03805 Travelling Allowance		860,000	215,000
001 Travelling Allowance		860,000	215,000
A03806 Transportation of Goods		12,000	3,000
001 Transportation of Goods		12,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		22,000	5,500
001 Conveyance Charges		22,000	5,500
A03821 Training - domestic		250,000	62,500
A039 TOTAL GENERAL		<u>1,275,000</u>	<u>356,250</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		85,000	21,250
A03906 Uniforms and Protective Clothing		210,000	52,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		30,000	7,500
001 Payments to Others for Service Rendered		30,000	7,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>246,000</u>	<u>61,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>135,000</u>	<u>33,750</u>
A09201 Hardware		80,000	20,000
001 Hardware		80,000	20,000
A09202 Software		25,000	6,250
001 Software		25,000	6,250
A09203 I.T. Equipment		30,000	7,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>790,000</u>	<u>197,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>400,000</u>	<u>100,000</u>
A13301 Office Buildings		250,000	62,500
001 Office Buildings		250,000	62,500
A13302 Residential Buildings		150,000	37,500
A137 TOTAL COMPUTER EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13701 Hardware		10,000	2,500
A13702 Software		30,000	7,500
A13703 I.T. Equipment		30,000	7,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4005 Civil Courts (Civil Judges) Haripur			
Civil Courts (Civil Judges) Haripur		66,827,850	60,743,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,732,000</u>	<u>12,671,000</u>
A011 TOTAL PAY	24	<u>3,804,000</u>	<u>3,804,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>336,000</u>	<u>336,000</u>
A01101 Total Basic Pay Of Officer	1	<u>336,000</u>	<u>336,000</u>
A057 Assistant (BPS-16)	1	336,000	336,000
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>3,468,000</u>	<u>3,468,000</u>
A01151 Total Basic Pay Other Staff	23	<u>3,468,000</u>	<u>3,468,000</u>
J013 Junior Clerk (BPS-11)	3	569,000	569,000
B057 Bailiff (BPS-06)	5	722,000	722,000
P081 Process Server (BPS-05)	15	2,177,000	2,177,000
A012 TOTAL ALLOWANCES		<u>8,928,000</u>	<u>8,867,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,762,000</u>	<u>8,762,000</u>
A01202 House Rent Allowance		5,426,000	5,426,000
A01203 Conveyance Allowance		254,000	254,000
A01217 Medical Allowance		362,000	362,000
A0121T Adhoc Relief Allowance 2013		115,000	115,000
A0122C Adhoc Relief Allowance - 2015		79,000	79,000
A0122M Adhoc Relief Allowance 2016		460,000	460,000
A0122Y Ad-hoc Relief Allowance 2017		392,000	392,000
A0123G Ad-hoc Relief Allowance-2018		392,000	392,000
A01241 Utility allowance for electricity		540,000	540,000
A01248 Judicial Allowance		742,000	742,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>166,000</u>	<u>105,000</u>
A01274 Medical Charges		61,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.			
001 Medical Charges		61,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>280,000</u>	<u>70,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		30,000	7,500
A036 TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>20,000</u>
A03603 Registration		80,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>20,000</u>	<u>5,000</u>
A03906 Uniforms and Protective Clothing		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>120,000</u>	<u>30,000</u>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000
Process Serving Establishment for Subordinate Judges Courts, Haripur.		14,332,000	13,521,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,768,000</u>	<u>10,718,000</u>
A011 TOTAL PAY	19	<u>6,218,000</u>	<u>6,218,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,718,000</u>	<u>3,718,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,718,000</u>	<u>3,718,000</u>
D570 District Attorney (BPS-19)	1	922,000	922,000
D571 Deputy District Attorney (BPS-18)	2	1,592,000	1,592,000
A728 Assistant District Attorney (BPS-17)	1	498,000	498,000
C082 Computer Operator (BPS-16)	2	706,000	706,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,500,000</u>	<u>2,500,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,500,000</u>	<u>2,500,000</u>
S035 Senior Clerk (BPS-14)	1	419,000	419,000
J013 Junior Clerk (BPS-11)	4	924,000	924,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	266,000	266,000
N005 Naib Qasid (BPS-03)	5	756,000	756,000
A012 TOTAL ALLOWANCES		<u>4,550,000</u>	<u>4,500,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,330,000</u>	<u>4,330,000</u>
A01202 House Rent Allowance		600,000	600,000
A01203 Conveyance Allowance		654,000	654,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		388,000	388,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A01224 Entertainment Allowance		6,000	6,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		390,000	390,000
A0122Y Ad-hoc Relief Allowance 2017		644,000	644,000
A01239 Special allowance		720,000	720,000
001 Special Allowance		720,000	720,000
A0123G Ad-hoc Relief Allowance-2018		642,000	642,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>170,000</u>
A01271 Overtime Allowance		48,000	48,000
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A012AE Integrated allowance		17,000	17,000
A03 TOTAL OPERATING EXPENSES		<u>844,000</u>	<u>331,000</u>
A032 TOTAL COMMUNICATIONS		<u>57,000</u>	<u>14,250</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		47,000	11,750
A033 TOTAL UTILITIES		<u>170,000</u>	<u>162,500</u>
A03301 Gas		50,000	50,000
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>36,000</u>	<u>9,000</u>
A03402 Rent for Office Building		36,000	9,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>320,000</u>	<u>80,000</u>
A03801 Training - domestic		20,000	5,000
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>260,000</u>	<u>65,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03917 Law Charges		30,000	7,500
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>	<u>62,500</u>
A041 TOTAL PENSION		<u>250,000</u>	<u>62,500</u>
A04114 Superannuation Encashment of L.P.R		250,000	62,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>110,000</u>	<u>27,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
HR4046 District Attorney, Haripur			
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>22,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Attorney, Haripur		12,662,000	11,761,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,246,480</u>	<u>21,293,000</u>
A011 TOTAL PAY	26	<u>10,064,000</u>	<u>10,064,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,169,000</u>	<u>4,169,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,169,000</u>	<u>4,169,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,258,000	1,258,000
S166 Superintendent (BPS-17)	1	740,000	740,000
A057 Assistant (BPS-16)	1	614,000	614,000
C082 Computer Operator (BPS-16)	3	976,000	976,000
S061 Senior Scale Stenographer (BPS-16)	1	581,000	581,000
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>5,895,000</u>	<u>5,895,000</u>
A01151 Total Basic Pay Other Staff	19	<u>5,895,000</u>	<u>5,895,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	345,000	345,000
S035 Senior Clerk (BPS-14)	2	877,000	877,000
S114 Steno Typist (BPS-14)	2	704,000	704,000
J013 Junior Clerk (BPS-11)	6	1,604,000	1,604,000
D112 Driver (BPS-06)	1	582,000	582,000
P081 Process Server (BPS-05)	1	418,000	418,000
D006 Daftari (BPS-04)	1	287,000	287,000
C057 Chowkidar (BPS-03)	1	231,000	231,000
N005 Naib Qasid (BPS-03)	2	421,000	421,000
S162 Sweeper (BPS-03)	2	426,000	426,000
A012 TOTAL ALLOWANCES		<u>12,182,480</u>	<u>11,229,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,650,480</u>	<u>10,818,000</u>
A01201 Senior Post Allowance		24,000	24,000
A01202 House Rent Allowance		1,238,000	1,238,000
A01203 Conveyance Allowance		831,000	831,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		18,000	18,000
A0120K Special Judicial Allowance		1,400,000	1,400,000
A0120X Adhoc Allowance - 2010		832,480	
A01217 Medical Allowance		470,000	470,000
A0121T Adhoc Relief Allowance 2013		654,000	654,000
A0121Z Adhoc Relief Allowance-2014		420,000	420,000
A01224 Entertainment Allowance		13,000	13,000
A01226 Computer Allowance		69,000	69,000
A0122C Adhoc Relief Allowance - 2015		420,000	420,000
A0122M Adhoc Relief Allowance 2016		600,000	600,000
A0122Y Ad-hoc Relief Allowance 2017		1,045,000	1,045,000
A01233 Unattractive Area Allowance		620,000	620,000
001 Unattractive Area Allowance		620,000	620,000
A0123G Ad-hoc Relief Allowance-2018		1,044,000	1,044,000
A01241 Utility allowance for electricity		788,000	788,000
A01248 Judicial Allowance		1,150,000	1,150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>532,000</u>	<u>411,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
A012AE Integrated allowance		11,000	11,000
A03 TOTAL OPERATING EXPENSES		<u>4,211,000</u>	<u>1,756,250</u>
A032 TOTAL COMMUNICATIONS		<u>186,000</u>	<u>46,500</u>
A03201 Postage and Telegraph		18,000	4,500
A03202 Telephone and Trunk Call		168,000	42,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A033 TOTAL UTILITIES		<u>1,498,000</u>	<u>1,048,000</u>
A03301 Gas		350,000	350,000
A03303 Electricity		548,000	548,000
001 Electricity		548,000	548,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>5,000</u>
A03670 Others		20,000	5,000
001 Others		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,773,000</u>	<u>443,250</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		15,000	3,750
001 Transportation of Goods		15,000	3,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		578,000	144,500
001 POL Charges A.planes H.coptors S.cars for Generator		578,000	144,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A03809 CNG Charges (Govt)		60,000	15,000
A03821 Training - domestic		500,000	125,000
A039 TOTAL GENERAL		<u>734,000</u>	<u>213,500</u>
A03901 Stationery		125,000	31,250
001 Stationery		125,000	31,250
A03902 Printing and Publication		250,000	62,500
001 Printing and publication		250,000	62,500
A03905 Newspapers Periodicals and Books		85,000	21,250
A03906 Uniforms and Protective Clothing		68,000	17,000
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A03919 Payments to Other for Service Rendered		61,000	15,250
001 Payments to Others for Service Rendered		61,000	15,250
A03942 Cost of Other Stores		5,000	1,250
001 Cost of other Stores		5,000	1,250
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>203,000</u>	<u>50,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>93,000</u>	<u>23,250</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		13,000	3,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
001 Software		13,000	3,250
A09203 I.T. Equipment		30,000	7,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>60,000</u>	<u>15,000</u>
A09701 Furniture and fixtures		60,000	15,000
001 Furniture & Fixture		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,676,000</u>	<u>419,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>58,000</u>	<u>14,500</u>
A13101 Machinery and Equipment		58,000	14,500
001 Machinery and Equipment		58,000	14,500
A132 TOTAL FURNITURE AND FIXTURE		<u>168,000</u>	<u>42,000</u>
A13201 Furniture and Fixture		168,000	42,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,300,000</u>	<u>325,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4005 Session Courts (District & Session Judges) Kohistan			
A13302 Residential Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13701 Hardware		25,000	6,250
A13702 Software		15,000	3,750
A13703 I.T. Equipment		30,000	7,500
Session Courts (District & Session Judges) Kohistan		29,436,480	24,244,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,290,280</u>	<u>15,490,000</u>
A011 TOTAL PAY	25	<u>6,920,000</u>	<u>6,920,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,995,000</u>	<u>2,995,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,995,000</u>	<u>2,995,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	930,000	930,000
C061 Civil Judge (BPS-18)	2	1,034,000	1,034,000
A057 Assistant (BPS-16)	1	430,000	430,000
C082 Computer Operator (BPS-16)	2	601,000	601,000
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>3,925,000</u>	<u>3,925,000</u>
A01151 Total Basic Pay Other Staff	19	<u>3,925,000</u>	<u>3,925,000</u>
S035 Senior Clerk (BPS-14)	1	279,000	279,000
S114 Steno Typist (BPS-14)	2	385,000	385,000
J013 Junior Clerk (BPS-11)	4	1,018,000	1,018,000
B057 Bailiff (BPS-06)	3	565,000	565,000
D112 Driver (BPS-06)	1	132,000	132,000
P081 Process Server (BPS-05)	3	782,000	782,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	1	178,000	178,000
N005 Naib Qasid (BPS-03)	2	265,000	265,000
S162 Sweeper (BPS-03)	1	252,000	252,000
A012 TOTAL ALLOWANCES		<u>9,370,280</u>	<u>8,570,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,878,280</u>	<u>8,298,000</u>
A01202 House Rent Allowance		441,000	441,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A01203 Conveyance Allowance		794,000	794,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		4,000	4,000
A0120K Special Judicial Allowance		1,687,000	1,687,000
A0120X Adhoc Allowance - 2010		580,280	
A01217 Medical Allowance		178,000	178,000
A0121T Adhoc Relief Allowance 2013		147,000	147,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		613,000	613,000
A0122M Adhoc Relief Allowance 2016		577,000	577,000
A0122Y Ad-hoc Relief Allowance 2017		695,000	695,000
A01233 Unattractive Area Allowance		480,000	480,000
001 Unattractive Area Allowance		480,000	480,000
A0123G Ad-hoc Relief Allowance-2018		695,000	695,000
A01241 Utility allowance for electricity		749,000	749,000
A01248 Judicial Allowance		1,178,000	1,178,000
A01270 Other		11,000	11,000
001 Others		11,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>492,000</u>	<u>272,000</u>
A01274 Medical Charges		220,000	
001 Medical Charges		220,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A01284 Firewood Allowance		100,000	100,000
A012AE Integrated allowance		14,000	14,000
A03 TOTAL OPERATING EXPENSES		<u>2,774,000</u>	<u>1,136,000</u>
A032 TOTAL COMMUNICATIONS		<u>103,000</u>	<u>25,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		83,000	20,750
A033 TOTAL UTILITIES		<u>1,150,000</u>	<u>700,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A03303 Electricity		550,000	550,000
001 Electricity		550,000	550,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,080,000</u>	<u>270,000</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>440,000</u>	<u>140,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>5,000</u>
A06301 Entertainments & Gifts		20,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>75,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>22,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		40,000	10,000
001 Software		40,000	10,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>50,000</u>	<u>12,500</u>
A09501 Transport		50,000	12,500
001 Transport		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>	<u>15,000</u>
A09601 Plant and Machinery		60,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
001 Plant and Machinery		60,000	15,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,369,000</u>	<u>342,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>59,000</u>	<u>14,750</u>
A13101 Machinery and Equipment		59,000	14,750
001 Machinery and Equipment		59,000	14,750
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>950,000</u>	<u>237,500</u>
A13301 Office Buildings		600,000	150,000
001 Office Buildings		600,000	150,000
A13302 Residential Buildings		350,000	87,500
A137 TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>52,500</u>
A13701 Hardware		70,000	17,500
A13702 Software		70,000	17,500
A13703 I.T. Equipment		70,000	17,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4006 Civil Courts (Civil Judges) Kohistan			
Civil Courts (Civil Judges) Kohistan		21,653,280	17,723,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,131,000</u>	<u>5,034,000</u>
A011 TOTAL PAY	12	<u>2,569,000</u>	<u>2,569,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>482,000</u>	<u>482,000</u>
A01101 Total Basic Pay Of Officer	1	<u>482,000</u>	<u>482,000</u>
A057 Assistant (BPS-16)	1	482,000	482,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>2,087,000</u>	<u>2,087,000</u>
A01151 Total Basic Pay Other Staff	11	<u>2,087,000</u>	<u>2,087,000</u>
J013 Junior Clerk (BPS-11)	1	319,000	319,000
B057 Bailiff (BPS-06)	2	524,000	524,000
P081 Process Server (BPS-05)	8	1,244,000	1,244,000
A012 TOTAL ALLOWANCES		<u>2,562,000</u>	<u>2,465,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,360,000</u>	<u>2,360,000</u>
A01202 House Rent Allowance		207,000	207,000
A01203 Conveyance Allowance		244,000	244,000
A01217 Medical Allowance		160,000	160,000
A0121T Adhoc Relief Allowance 2013		196,000	196,000
A0121Z Adhoc Relief Allowance-2014		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		308,000	308,000
A0122M Adhoc Relief Allowance 2016		90,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		267,000	267,000
A01233 Unattractive Area Allowance		215,000	215,000
001 Unattractive Area Allowance		215,000	215,000
A0123G Ad-hoc Relief Allowance-2018		267,000	267,000
A01241 Utility allowance for electricity		160,000	160,000
A01248 Judicial Allowance		126,000	126,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>202,000</u>	<u>105,000</u>
A01274 Medical Charges		97,000	
001 Medical Charges		97,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>521,000</u>	<u>130,250</u>
A033 TOTAL UTILITIES		<u>200,000</u>	<u>50,000</u>
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03906 Uniforms and Protective Clothing		120,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>	<u>62,500</u>
A041 TOTAL PENSION		<u>250,000</u>	<u>62,500</u>
A04114 Superannuation Encashment of L.P.R		250,000	62,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
Process Serving Establishment for Subordinate Judges Courts, Kohistan		6,262,000	5,541,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,346,000</u>	<u>3,285,000</u>
A011 TOTAL PAY	10	<u>1,645,000</u>	<u>1,645,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>972,000</u>	<u>972,000</u>
A01101 Total Basic Pay Of Officer	3	<u>972,000</u>	<u>972,000</u>
D570 District Attorney (BPS-19)	1	390,000	390,000
A728 Assistant District Attorney (BPS-17)	1	212,000	212,000
C082 Computer Operator (BPS-16)	1	370,000	370,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>673,000</u>	<u>673,000</u>
A01151 Total Basic Pay Other Staff	7	<u>673,000</u>	<u>673,000</u>
J013 Junior Clerk (BPS-11)	2	180,000	180,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	1	114,000	114,000
N005 Naib Qasid (BPS-03)	3	244,000	244,000
A012 TOTAL ALLOWANCES		<u>1,701,000</u>	<u>1,640,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,516,000</u>	<u>1,516,000</u>
A01202 House Rent Allowance		139,000	139,000
A01203 Conveyance Allowance		174,000	174,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		17,000	17,000
A01217 Medical Allowance		128,000	128,000
A0121T Adhoc Relief Allowance 2013		35,000	35,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		16,000	16,000
A0122C Adhoc Relief Allowance - 2015		24,000	24,000
A0122M Adhoc RelEIF Allowance 2016		130,000	130,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
A0122Y Ad-hoc Relief Allowance 2017		172,000	172,000
A01233 Unattractive Area Allowance		132,000	132,000
001 Unattractive Area Allowance		132,000	132,000
A01239 Special allowance		370,000	370,000
001 Special Allowance		370,000	370,000
A0123G Ad-hoc Relief Allowance-2018		167,000	167,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>185,000</u>	<u>124,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,223,000</u>	<u>365,750</u>
A032 TOTAL COMMUNICATIONS		<u>57,000</u>	<u>14,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>421,000</u>	<u>165,250</u>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A03305 POL fore Generator		41,000	10,250
A036 TOTAL MOTOR VEHICLES		<u>220,000</u>	<u>55,000</u>
A03603 Registration		220,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>225,000</u>	<u>56,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>201,000</u>	<u>50,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KD4078 District Attorney, Kohistan			
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>52,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>10,000</u>	<u>2,500</u>
A13301 Office Buildings		10,000	2,500
001 Office Buildings		10,000	2,500
District Attorney, Kohistan		5,880,000	4,428,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,369,560</u>	<u>58,285,000</u>
A011 TOTAL PAY	66	<u>22,177,000</u>	<u>22,177,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>9,685,000</u>	<u>9,685,000</u>
A01101 Total Basic Pay Of Officer	18	<u>9,685,000</u>	<u>9,685,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,210,000	1,210,000
A014 Additional District And Session Judge (BPS-20)	3	2,630,000	2,630,000
S166 Superintendent (BPS-17)	1	1,103,000	1,103,000
A057 Assistant (BPS-16)	3	1,240,000	1,240,000
C082 Computer Operator (BPS-16)	7	1,806,000	1,806,000
S061 Senior Scale Stenographer (BPS-16)	3	1,696,000	1,696,000
A011-2 TOTAL PAY OF OTHER STAFF	48	<u>12,492,000</u>	<u>12,492,000</u>
A01151 Total Basic Pay Other Staff	48	<u>12,492,000</u>	<u>12,492,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	359,000	359,000
S035 Senior Clerk (BPS-14)	2	961,000	961,000
J013 Junior Clerk (BPS-11)	18	4,488,000	4,488,000
J063 Junior Clerk/Naib Nazir (BPS-11)	2	905,000	905,000
D112 Driver (BPS-06)	4	493,000	493,000
B057 Bailiff (BPS-04)	1	371,000	371,000
D006 Daftari (BPS-04)	2	631,000	631,000
R016 Record Lifter (BPS-04)	1	356,000	356,000
C057 Chowkidar (BPS-03)	3	712,000	712,000
N005 Naib Qasid (BPS-03)	5	1,007,000	1,007,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
P081 Process Server (BPS-03)	4	1,001,000	1,001,000
S162 Sweeper (BPS-03)	5	1,208,000	1,208,000
A012 TOTAL ALLOWANCES		<u>38,192,560</u>	<u>36,108,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>37,917,560</u>	<u>35,954,000</u>
A01201 Senior Post Allowance		128,000	128,000
A01202 House Rent Allowance		1,640,000	1,640,000
A01203 Conveyance Allowance		2,501,000	2,501,000
A01207 Washing Allowance		17,000	17,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		56,000	56,000
A0120K Special Judicial Allowance		4,722,000	4,722,000
A0120X Adhoc Allowance - 2010		1,963,560	
A01217 Medical Allowance		1,633,000	1,633,000
A0121T Adhoc Relief Allowance 2013		2,471,000	2,471,000
A01224 Entertainment Allowance		66,000	66,000
A01226 Computer Allowance		113,000	113,000
A0122C Adhoc Relief Allowance - 2015		1,997,000	1,997,000
A0122M Adhoc Relief Allowance 2016		10,492,000	10,492,000
A0122Y Ad-hoc Relief Allowance 2017		2,297,000	2,297,000
A0123G Ad-hoc Relief Allowance-2018		2,298,000	2,298,000
A01241 Utility allowance for electricity		2,103,000	2,103,000
A01248 Judicial Allowance		3,405,000	3,405,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>275,000</u>	<u>154,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A012AE Integrated allowance		54,000	54,000
A03 TOTAL OPERATING EXPENSES		<u>5,336,000</u>	<u>2,233,250</u>
A032 TOTAL COMMUNICATIONS		<u>465,000</u>	<u>116,250</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A03201 Postage and Telegraph		65,000	16,250
A03202 Telephone and Trunk Call		400,000	100,000
A033 TOTAL UTILITIES		<u>1,286,000</u>	<u>1,145,750</u>
A03301 Gas		399,000	399,000
A03302 Water		139,000	34,750
A03303 Electricity		700,000	700,000
001 Electricity		700,000	700,000
A03304 Hot and Cold Weather Charges		48,000	12,000
A036 TOTAL MOTOR VEHICLES		<u>60,000</u>	<u>15,000</u>
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,401,000</u>	<u>600,250</u>
A03805 Travelling Allowance		1,054,000	263,500
001 Travelling Allowance		1,054,000	263,500
A03806 Transportation of Goods		150,000	37,500
001 Transportation of Goods		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,157,000	289,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	289,250
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A039 TOTAL GENERAL		<u>1,124,000</u>	<u>356,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		400,000	100,000
A03906 Uniforms and Protective Clothing		96,000	24,000
A03907 Advertising & Publicity		100,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		130,000	32,500
001 Payments to Others for Service Rendered		130,000	32,500
A03970 Others		98,000	24,500
001 Others		98,000	24,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>691,000</u>	<u>172,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>240,000</u>	<u>60,000</u>
A09201 Hardware		115,000	28,750
001 Hardware		115,000	28,750
A09202 Software		25,000	6,250
001 Software		25,000	6,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>62,500</u>
A09601 Plant and Machinery		250,000	62,500
001 Plant and Machinery		250,000	62,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,268,000</u>	<u>567,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4010 Session Courts (District & Session Judges) Karak			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,800,000</u>	<u>450,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		800,000	200,000
A137 TOTAL COMPUTER EQUIPMENT		<u>198,000</u>	<u>49,500</u>
A13701 Hardware		37,000	9,250
A13702 Software		91,000	22,750
A13703 I.T. Equipment		70,000	17,500
Session Courts (District & Session Judges) Karak		69,864,560	62,008,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,200,790</u>	<u>51,825,000</u>
A011 TOTAL PAY	93	<u>22,413,000</u>	<u>22,413,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>9,797,000</u>	<u>9,797,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>9,797,000</u>	<u>9,797,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	1,629,000	1,629,000
C061 Civil Judge (BPS-18)	9	5,328,000	5,328,000
A057 Assistant (BPS-16)	1	562,000	562,000
C082 Computer Operator (BPS-16)	11	2,278,000	2,278,000
A011-2 TOTAL PAY OF OTHER STAFF	69	<u>12,616,000</u>	<u>12,616,000</u>
A01151 Total Basic Pay Other Staff	<u>69</u>	<u>12,616,000</u>	<u>12,616,000</u>
S035 Senior Clerk (BPS-14)	11	2,316,000	2,316,000
S114 Steno Typist (BPS-14)	4	1,308,000	1,308,000
J013 Junior Clerk (BPS-11)	19	2,889,000	2,889,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	329,000	329,000
B057 Bailiff (BPS-06)	3	1,200,000	1,200,000
D112 Driver (BPS-06)	3	243,000	243,000
P081 Process Server (BPS-05)	7	1,365,000	1,365,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	5	872,000	872,000
N005 Naib Qasid (BPS-03)	12	1,578,000	1,578,000
S162 Sweeper (BPS-03)	3	447,000	447,000
A012 TOTAL ALLOWANCES		<u>32,787,790</u>	<u>29,412,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>32,497,790</u>	<u>29,262,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A01202 House Rent Allowance		2,238,000	2,238,000
A01203 Conveyance Allowance		2,776,000	2,776,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		53,000	53,000
A0120D Integrated Allowance		35,000	35,000
A0120K Special Judicial Allowance		6,298,000	6,298,000
A0120X Adhoc Allowance - 2010		3,235,790	
A01217 Medical Allowance		1,793,000	1,793,000
A0121T Adhoc Relief Allowance 2013		356,000	356,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		133,000	133,000
A0122C Adhoc Relief Allowance - 2015		601,000	601,000
A0122M Adhoc Relief Allowance 2016		1,920,000	1,920,000
A0122Y Ad-hoc Relief Allowance 2017		2,201,000	2,201,000
A0123G Ad-hoc Relief Allowance-2018		2,221,000	2,221,000
A01241 Utility allowance for electricity		3,391,000	3,391,000
A01248 Judicial Allowance		5,231,000	5,231,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>290,000</u>	<u>150,000</u>
A01274 Medical Charges		140,000	
001 Medical Charges		140,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>2,980,000</u>	<u>1,165,000</u>
A032 TOTAL COMMUNICATIONS		<u>260,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>600,000</u>	<u>532,500</u>
A03301 Gas		60,000	60,000
A03303 Electricity		450,000	450,000
001 Electricity		450,000	450,000
A03304 Hot and Cold Weather Charges		90,000	22,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>2,750</u>
A03603 Registration		1,000	250
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,549,000</u>	<u>387,250</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03806 Transportation of Goods		12,000	3,000
001 Transportation of Goods		12,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		23,000	5,750
001 Conveyance Charges		23,000	5,750
A03821 Training - domestic		364,000	91,000
A039 TOTAL GENERAL		<u>560,000</u>	<u>177,500</u>
A03901 Stationery		271,000	67,750
001 Stationery		271,000	67,750
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03905 Newspapers Periodicals and Books		30,000	7,500
A03906 Uniforms and Protective Clothing		25,000	6,250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		26,000	6,500
001 Payments to Others for Service Rendered		26,000	6,500
A03970 Others		78,000	19,500
001 Others		78,000	19,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>347,000</u>	<u>86,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>170,000</u>	<u>42,500</u>
A09201 Hardware		90,000	22,500
001 Hardware		90,000	22,500
A09202 Software		30,000	7,500
001 Software		30,000	7,500
A09203 I.T. Equipment		50,000	12,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>50,000</u>	<u>12,500</u>
A09501 Transport		50,000	12,500
001 Transport		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>77,000</u>	<u>19,250</u>
A09601 Plant and Machinery		77,000	19,250
001 Plant and Machinery		77,000	19,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4012 Civil Courts (Civil Judges) Karak			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>540,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>260,000</u>	<u>65,000</u>
A13301 Office Buildings		160,000	40,000
001 Office Buildings		160,000	40,000
A13302 Residential Buildings		100,000	25,000
A137 TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13701 Hardware		20,000	5,000
A13702 Software		10,000	2,500
Civil Courts (Civil Judges) Karak		60,167,790	53,936,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,690,000</u>	<u>7,525,000</u>
A011 TOTAL PAY	13	<u>2,800,000</u>	<u>2,800,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>370,000</u>	<u>370,000</u>
A01101 Total Basic Pay Of Officer	1	<u>370,000</u>	<u>370,000</u>
A057 Assistant (BPS-16)	1	370,000	370,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,430,000</u>	<u>2,430,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,430,000</u>	<u>2,430,000</u>
J013 Junior Clerk (BPS-11)	1	288,000	288,000
B057 Bailiff (BPS-06)	1	188,000	188,000
P081 Process Server (BPS-05)	10	1,954,000	1,954,000
A012 TOTAL ALLOWANCES		<u>4,890,000</u>	<u>4,725,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,425,000</u>	<u>4,425,000</u>
A01202 House Rent Allowance		375,000	375,000
A01203 Conveyance Allowance		630,000	630,000
A01217 Medical Allowance		270,000	270,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		810,000	810,000
A0122M Adhoc Relief Allowance 2016		330,000	330,000
A0122Y Ad-hoc Relief Allowance 2017		290,000	290,000
A0123G Ad-hoc Relief Allowance-2018		290,000	290,000
A01241 Utility allowance for electricity		550,000	550,000
A01248 Judicial Allowance		760,000	760,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>465,000</u>	<u>300,000</u>
A01274 Medical Charges		165,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.			
001 Medical Charges		165,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>372,000</u>	<u>93,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		65,000	16,250
A033 TOTAL UTILITIES		<u>40,000</u>	<u>10,000</u>
A03304 Hot and Cold Weather Charges		40,000	10,000
A036 TOTAL MOTOR VEHICLES		<u>44,000</u>	<u>11,000</u>
A03603 Registration		44,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>123,000</u>	<u>30,750</u>
A03805 Travelling Allowance		23,000	5,750
001 Travelling Allowance		23,000	5,750
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>16,500</u>
A130 TOTAL TRANSPORT		<u>66,000</u>	<u>16,500</u>
A13001 Transport		66,000	16,500
001 Transport		66,000	16,500
Process Serving Establishment for Subordinate Judges Courts, Karak.		9,328,000	8,384,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,036,000</u>	<u>6,975,000</u>
A011 TOTAL PAY	12	<u>3,405,000</u>	<u>3,405,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,624,000</u>	<u>2,624,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,624,000</u>	<u>2,624,000</u>
D570 District Attorney (BPS-19)	1	762,000	762,000
D571 Deputy District Attorney (BPS-18)	1	640,000	640,000
S166 Superintendent (BPS-17)	1	632,000	632,000
C082 Computer Operator (BPS-16)	2	590,000	590,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>781,000</u>	<u>781,000</u>
A01151 Total Basic Pay Other Staff	7	<u>781,000</u>	<u>781,000</u>
J013 Junior Clerk (BPS-11)	2	264,000	264,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	1	126,000	126,000
N005 Naib Qasid (BPS-03)	3	256,000	256,000
A012 TOTAL ALLOWANCES		<u>3,631,000</u>	<u>3,570,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,296,000</u>	<u>3,296,000</u>
A01202 House Rent Allowance		378,000	378,000
A01203 Conveyance Allowance		263,000	263,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		578,000	578,000
A0121T Adhoc Relief Allowance 2013		682,000	682,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		48,000	48,000
A0122M Adhoc Releif Allowance 2016		250,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A0122Y Ad-hoc Relief Allowance 2017		318,000	318,000
A01238 Charge allowance		60,000	60,000
A01239 Special allowance		360,000	360,000
001 Special Allowance		360,000	360,000
A0123G Ad-hoc Relief Allowance-2018		318,000	318,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>335,000</u>	<u>274,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
A03 TOTAL OPERATING EXPENSES		<u>454,000</u>	<u>114,250</u>
A032 TOTAL COMMUNICATIONS		<u>8,000</u>	<u>2,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		5,000	1,250
A033 TOTAL UTILITIES		<u>55,000</u>	<u>14,500</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03304 Hot and Cold Weather Charges		53,000	13,250
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>205,000</u>	<u>51,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>185,000</u>	<u>46,250</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03905 Newspapers Periodicals and Books		70,000	17,500
A03917 Law Charges		25,000	6,250
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>165,000</u>	<u>41,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A09201 Hardware		40,000	10,000
001 Hardware		40,000	10,000
A09202 Software		10,000	2,500
001 Software		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KK4207 District Attorney, Karak			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>70,000</u>	<u>17,500</u>
A09601 Plant and Machinery		70,000	17,500
001 Plant and Machinery		70,000	17,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>45,000</u>	<u>11,250</u>
A09701 Furniture and fixtures		45,000	11,250
001 Furniture & Fixture		45,000	11,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>25,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A137 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A13703 I.T. Equipment		1,000	250
District Attorney, Karak		8,956,000	7,905,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,575,550</u>	<u>51,769,000</u>
A011 TOTAL PAY	80	<u>25,126,000</u>	<u>25,126,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	<u>12,020,000</u>	<u>12,020,000</u>
A01101 Total Basic Pay Of Officer	<u>23</u>	<u>12,020,000</u>	<u>12,020,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
A014 Additional District And Session Judge (BPS-20)	5	5,068,000	5,068,000
S166 Superintendent (BPS-17)	1	488,000	488,000
A057 Assistant (BPS-16)	5	2,458,000	2,458,000
C082 Computer Operator (BPS-16)	6	1,490,000	1,490,000
S061 Senior Scale Stenographer (BPS-16)	5	1,294,000	1,294,000
A011-2 TOTAL PAY OF OTHER STAFF	57	<u>13,106,000</u>	<u>13,106,000</u>
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>12,954,000</u>	<u>12,954,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	379,000	379,000
S035 Senior Clerk (BPS-14)	2	954,000	954,000
J013 Junior Clerk (BPS-11)	21	3,546,000	3,546,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	1,031,000	1,031,000
D112 Driver (BPS-06)	6	600,000	600,000
B057 Bailiff (BPS-04)	1	320,000	320,000
D006 Daftari (BPS-04)	2	684,000	684,000
R016 Record Lifter (BPS-04)	1	484,000	484,000
C057 Chowkidar (BPS-03)	4	953,000	953,000
M010 Mali (BPS-03)	1	236,000	236,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
N005 Naib Qasid (BPS-03)	8	1,676,000	1,676,000
P081 Process Server (BPS-03)	4	1,092,000	1,092,000
S162 Sweeper (BPS-03)	4	999,000	999,000
A01152 Personal pay		152,000	152,000
A012 TOTAL ALLOWANCES		<u>29,449,550</u>	<u>26,643,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,928,550</u>	<u>26,422,000</u>
A01201 Senior Post Allowance		126,000	126,000
A01202 House Rent Allowance		1,978,000	1,978,000
A01203 Conveyance Allowance		2,405,000	2,405,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		81,000	81,000
A0120K Special Judicial Allowance		5,260,000	5,260,000
A0120X Adhoc Allowance - 2010		2,506,550	
A01217 Medical Allowance		1,558,000	1,558,000
A0121T Adhoc Relief Allowance 2013		580,000	580,000
A01224 Entertainment Allowance		74,000	74,000
A01226 Computer Allowance		116,000	116,000
A0122C Adhoc Relief Allowance - 2015		410,000	410,000
A0122M Adhoc Relief Allowance 2016		2,181,000	2,181,000
A0122Y Ad-hoc Relief Allowance 2017		2,579,000	2,579,000
A0123G Ad-hoc Relief Allowance-2018		2,581,000	2,581,000
A01241 Utility allowance for electricity		2,555,000	2,555,000
A01248 Judicial Allowance		3,905,000	3,905,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>521,000</u>	<u>221,000</u>
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A012AE Integrated allowance		71,000	71,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A03 TOTAL OPERATING EXPENSES		<u>5,007,000</u>	<u>2,415,750</u>
A032 TOTAL COMMUNICATIONS		<u>380,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		80,000	20,000
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>1,477,000</u>	<u>1,473,250</u>
A03301 Gas		592,000	592,000
A03303 Electricity		880,000	880,000
001 Electricity		880,000	880,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>7,500</u>
A03670 Others		30,000	7,500
001 Others		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,068,000</u>	<u>517,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		58,000	14,500
001 Transportation of Goods		58,000	14,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		38,000	9,500
001 Conveyance Charges		38,000	9,500
A03821 Training - domestic		272,000	68,000
A039 TOTAL GENERAL		<u>1,052,000</u>	<u>323,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		74,000	18,500
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03919 Payments to Other for Service Rendered		128,000	32,000
001 Payments to Others for Service Rendered		128,000	32,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>405,000</u>	<u>101,250</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A092 TOTAL COMPUTER EQUIPMENT		<u>215,000</u>	<u>53,750</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		65,000	16,250
001 Software		65,000	16,250
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>30,000</u>	<u>7,500</u>
A09501 Transport		30,000	7,500
001 Transport		30,000	7,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>60,000</u>	<u>15,000</u>
A09701 Furniture and fixtures		60,000	15,000
001 Furniture & Fixture		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,740,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>160,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		160,000	40,000
001 Machinery and Equipment		160,000	40,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4033 Session Courts (District & Session Judges) Kohat			
A132 TOTAL FURNITURE AND FIXTURE		<u>165,000</u>	<u>41,250</u>
A13201 Furniture and Fixture		165,000	41,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000,000</u>	<u>250,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>	<u>66,250</u>
A13701 Hardware		150,000	37,500
A13702 Software		15,000	3,750
A13703 I.T. Equipment		100,000	25,000
Session Courts (District & Session Judges) Kohat		62,727,550	55,421,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>86,707,030</u>	<u>83,260,000</u>
A011 TOTAL PAY	<u>110</u>	<u>44,456,000</u>	<u>44,456,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>20</u>	<u>7,173,000</u>	<u>7,173,000</u>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>7,173,000</u>	<u>7,173,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	2,220,000	2,220,000
C061 Civil Judge (BPS-18)	13	2,502,000	2,502,000
A057 Assistant (BPS-16)	1	1,253,000	1,253,000
C082 Computer Operator (BPS-16)	5	1,198,000	1,198,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>90</u>	<u>37,283,000</u>	<u>37,283,000</u>
A01151 Total Basic Pay Other Staff	<u>90</u>	<u>37,283,000</u>	<u>37,283,000</u>
S035 Senior Clerk (BPS-14)	10	6,033,000	6,033,000
S114 Steno Typist (BPS-14)	13	6,667,000	6,667,000
J013 Junior Clerk (BPS-11)	23	8,598,000	8,598,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	878,000	878,000
B057 Bailiff (BPS-06)	3	1,896,000	1,896,000
D112 Driver (BPS-06)	3	650,000	650,000
P081 Process Server (BPS-05)	8	2,048,000	2,048,000
B057 Bailiff (BPS-04)	2	139,000	139,000
C057 Chowkidar (BPS-03)	6	2,447,000	2,447,000
M010 Mali (BPS-03)	1	477,000	477,000
N005 Naib Qasid (BPS-03)	13	5,522,000	5,522,000
S162 Sweeper (BPS-03)	6	1,928,000	1,928,000
A012 TOTAL ALLOWANCES		<u>42,251,030</u>	<u>38,804,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A012-1 TOTAL REGULAR ALLOWANCES		<u>41,751,030</u>	<u>38,554,000</u>
A01202 House Rent Allowance		3,748,000	3,748,000
A01203 Conveyance Allowance		4,004,000	4,004,000
A01207 Washing Allowance		24,000	24,000
A01208 Dress Allowance		24,000	24,000
A0120D Integrated Allowance		92,000	92,000
A0120K Special Judicial Allowance		7,360,000	7,360,000
A0120X Adhoc Allowance - 2010		3,197,030	
A01217 Medical Allowance		2,691,000	2,691,000
A0121T Adhoc Relief Allowance 2013		862,000	862,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		60,000	60,000
A0122C Adhoc Relief Allowance - 2015		675,000	675,000
A0122M Adhoc Relief Allowance 2016		386,000	386,000
A0122Y Ad-hoc Relief Allowance 2017		4,494,000	4,494,000
A0123G Ad-hoc Relief Allowance-2018		4,493,000	4,493,000
A01241 Utility allowance for electricity		4,052,000	4,052,000
A01248 Judicial Allowance		5,582,000	5,582,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>	<u>250,000</u>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
A03 TOTAL OPERATING EXPENSES		<u>2,839,000</u>	<u>1,088,500</u>
A032 TOTAL COMMUNICATIONS		<u>180,000</u>	<u>45,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		130,000	32,500
A033 TOTAL UTILITIES		<u>495,000</u>	<u>468,750</u>
A03303 Electricity		460,000	460,000
001 Electricity		460,000	460,000
A03304 Hot and Cold Weather Charges		35,000	8,750

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A036 TOTAL MOTOR VEHICLES		<u>11,000</u>	<u>2,750</u>
A03603 Registration		1,000	250
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,378,000</u>	<u>344,500</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		35,000	8,750
001 Transportation of Goods		35,000	8,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		43,000	10,750
001 Conveyance Charges		43,000	10,750
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>775,000</u>	<u>227,500</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		45,000	45,000
001 Advertising and Publicity		45,000	45,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>65,000</u>	<u>16,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>65,000</u>	<u>16,250</u>
A06301 Entertainments & Gifts		65,000	16,250
A09 TOTAL PHYSICAL ASSETS		<u>390,000</u>	<u>97,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>190,000</u>	<u>47,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		30,000	7,500
001 Software		30,000	7,500
A09203 I.T. Equipment		60,000	15,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>50,000</u>	<u>12,500</u>
A09501 Transport		50,000	12,500
001 Transport		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>670,000</u>	<u>167,500</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>75,000</u>
A13301 Office Buildings		200,000	50,000
001 Office Buildings		200,000	50,000
A13302 Residential Buildings		100,000	25,000
A137 TOTAL COMPUTER EQUIPMENT		<u>160,000</u>	<u>40,000</u>
A13701 Hardware		100,000	25,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		40,000	10,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4036 Civil Courts (Civil Judges) Kohat			
Civil Courts (Civil Judges) Kohat		91,571,030	85,304,750

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,401,000</u>	<u>14,346,000</u>
A011 TOTAL PAY	33	<u>6,242,000</u>	<u>6,242,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>502,000</u>	<u>502,000</u>
A01101 Total Basic Pay Of Officer	1	<u>502,000</u>	<u>502,000</u>
A057 Assistant (BPS-16)	1	502,000	502,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>5,740,000</u>	<u>5,740,000</u>
A01151 Total Basic Pay Other Staff	32	<u>5,740,000</u>	<u>5,740,000</u>
J013 Junior Clerk (BPS-11)	5	1,694,000	1,694,000
B057 Bailiff (BPS-06)	5	1,060,000	1,060,000
P081 Process Server (BPS-05)	22	2,986,000	2,986,000
A012 TOTAL ALLOWANCES		<u>8,159,000</u>	<u>8,104,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,004,000</u>	<u>8,004,000</u>
A01202 House Rent Allowance		900,000	900,000
A01203 Conveyance Allowance		1,110,000	1,110,000
A01217 Medical Allowance		1,150,000	1,150,000
A0121T Adhoc Relief Allowance 2013		250,000	250,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Relief Allowance 2016		700,000	700,000
A0122Y Ad-hoc Relief Allowance 2017		647,000	647,000
A0123G Ad-hoc Relief Allowance-2018		647,000	647,000
A01241 Utility allowance for electricity		1,100,000	1,100,000
A01248 Judicial Allowance		1,350,000	1,350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>100,000</u>
A01274 Medical Charges		55,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.			
001 Medical Charges		55,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>281,000</u>	<u>70,250</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>55,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>60,000</u>	<u>15,000</u>
A03906 Uniforms and Protective Clothing		60,000	15,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
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03	PUBLIC ORDER AND SAFETY AFFAIRS	Rs	Rs
031	LAW COURTS		
0311	LAW COURTS		
031101	COURTS/JUSTICE		

KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.		
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	Process Serving Establishment for Subordinate Judges Courts, Kohat.	15,382,000	15,041,250
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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,165,000</u>	<u>11,044,000</u>
A011 TOTAL PAY	13	<u>4,646,000</u>	<u>4,646,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,345,000</u>	<u>3,345,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,345,000</u>	<u>3,345,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
S166 Superintendent (BPS-17)	1	693,000	693,000
A057 Assistant (BPS-16)	2	742,000	742,000
C082 Computer Operator (BPS-16)	1	353,000	353,000
S061 Senior Scale Stenographer (BPS-16)	1	335,000	335,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,301,000</u>	<u>1,301,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,301,000</u>	<u>1,301,000</u>
J013 Junior Clerk (BPS-11)	2	446,000	446,000
D112 Driver (BPS-06)	1	194,000	194,000
C057 Chowkidar (BPS-03)	1	162,000	162,000
N005 Naib Qasid (BPS-03)	2	337,000	337,000
S162 Sweeper (BPS-03)	1	162,000	162,000
A012 TOTAL ALLOWANCES		<u>6,519,000</u>	<u>6,398,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,240,000</u>	<u>6,240,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		315,000	315,000
A01203 Conveyance Allowance		477,000	477,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,397,000	1,397,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
A01210 Risk Allowance		876,000	876,000
001 Risk Allowance		876,000	876,000
A01217 Medical Allowance		286,000	286,000
A0121T Adhoc Relief Allowance 2013		110,000	110,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc RelEIF Allowance 2016		378,000	378,000
A0122Y Ad-hoc Relief Allowance 2017		479,000	479,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		479,000	479,000
A01241 Utility allowance for electricity		484,000	484,000
A01248 Judicial Allowance		710,000	710,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>279,000</u>	<u>158,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>1,361,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>161,000</u>	<u>40,250</u>
A03201 Postage and Telegraph		18,000	4,500
A03202 Telephone and Trunk Call		143,000	35,750
A033 TOTAL UTILITIES		<u>369,000</u>	<u>355,500</u>
A03301 Gas		165,000	165,000
A03303 Electricity		186,000	186,000
001 Electricity		186,000	186,000
A03304 Hot and Cold Weather Charges		18,000	4,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>115,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		15,000	3,750
001 Transportation of Goods		15,000	3,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		215,000	53,750
001 POL Charges A.planes H.coptors S.cars for Generator		215,000	53,750
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A03809 CNG Charges (Govt)		10,000	2,500
A039 TOTAL GENERAL		<u>371,000</u>	<u>130,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		100,000	25,000
A03970 Others		76,000	19,000
001 Others		76,000	19,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>238,000</u>	<u>59,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>108,000</u>	<u>27,000</u>
A09201 Hardware		30,000	7,500
001 Hardware		30,000	7,500
A09202 Software		25,000	6,250
001 Software		25,000	6,250
A09203 I.T. Equipment		53,000	13,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>70,000</u>	<u>17,500</u>
A09601 Plant and Machinery		70,000	17,500
001 Plant and Machinery		70,000	17,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>60,000</u>	<u>15,000</u>
A09701 Furniture and fixtures		60,000	15,000
001 Furniture & Fixture		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>670,000</u>	<u>167,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4034 Anti-terrorism Court Kohat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>75,000</u>
A13301 Office Buildings		200,000	50,000
001 Office Buildings		200,000	50,000
A13302 Residential Buildings		100,000	25,000
001 Residential Buildings		100,000	25,000
A137 TOTAL COMPUTER EQUIPMENT		<u>170,000</u>	<u>42,500</u>
A13701 Hardware		70,000	17,500
A13702 Software		50,000	12,500
A13703 I.T. Equipment		50,000	12,500
Anti-terrorism Court Kohat		14,684,000	12,674,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,098,000</u>	<u>10,878,000</u>
A011 TOTAL PAY	22	<u>6,100,000</u>	<u>6,100,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>3,532,000</u>	<u>3,532,000</u>
A01101 Total Basic Pay Of Officer	8	<u>3,532,000</u>	<u>3,532,000</u>
D570 District Attorney (BPS-19)	1	462,000	462,000
D571 Deputy District Attorney (BPS-18)	2	900,000	900,000
A728 Assistant District Attorney (BPS-17)	1	392,000	392,000
S166 Superintendent (BPS-17)	1	512,000	512,000
A057 Assistant (BPS-16)	1	400,000	400,000
C082 Computer Operator (BPS-16)	2	866,000	866,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,568,000</u>	<u>2,568,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,568,000</u>	<u>2,568,000</u>
S035 Senior Clerk (BPS-14)	1	880,000	880,000
J013 Junior Clerk (BPS-11)	3	665,000	665,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	316,000	316,000
N005 Naib Qasid (BPS-03)	6	572,000	572,000
A012 TOTAL ALLOWANCES		<u>4,998,000</u>	<u>4,778,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,654,000</u>	<u>4,654,000</u>
A01202 House Rent Allowance		1,026,000	1,026,000
A01203 Conveyance Allowance		883,000	883,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		36,000	36,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
A01217 Medical Allowance		538,000	538,000
A0121T Adhoc Relief Allowance 2013		251,000	251,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		123,000	123,000
A0122M Adhoc Relief Allowance 2016		480,000	480,000
A0122Y Ad-hoc Relief Allowance 2017		629,000	629,000
A0123G Ad-hoc Relief Allowance-2018		630,000	630,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>344,000</u>	<u>124,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		220,000	
001 Medical Charges		220,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>831,000</u>	<u>215,250</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>325,000</u>	<u>88,750</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03917 Law Charges		20,000	5,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>81,000</u>	<u>20,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4001 District Attorney, Kohat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>20,000</u>
A09601 Plant and Machinery		80,000	20,000
001 Plant and Machinery		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>260,000</u>	<u>65,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
District Attorney, Kohat		13,170,000	11,853,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LK4015	Session Courts (District & Session Judges) Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,635,630</u>	<u>37,767,000</u>
A011	TOTAL PAY		55	<u>17,296,000</u>	<u>17,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	<u>8,998,000</u>	<u>8,998,000</u>
A01101	Total Basic Pay Of Officer		16	<u>8,998,000</u>	<u>8,998,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1,210,000	1,210,000
A014	Additional District And Session Judge	(BPS-20)	3	3,142,000	3,142,000
S166	Superintendent	(BPS-17)	1	932,000	932,000
A057	Assistant	(BPS-16)	3	1,216,000	1,216,000
C082	Computer Operator	(BPS-16)	5	1,282,000	1,282,000
S061	Senior Scale Stenographer	(BPS-16)	3	1,216,000	1,216,000
A011-2	TOTAL PAY OF OTHER STAFF		39	<u>8,298,000</u>	<u>8,298,000</u>
A01151	Total Basic Pay Other Staff		39	<u>8,298,000</u>	<u>8,298,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	391,000	391,000
S035	Senior Clerk	(BPS-14)	2	853,000	853,000
J013	Junior Clerk	(BPS-11)	11	2,002,000	2,002,000
P022	Pesh Imam	(BPS-09)	1	202,000	202,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	1	281,000	281,000
D112	Driver	(BPS-06)	4	546,000	546,000
B057	Bailiff	(BPS-04)	1	323,000	323,000
D006	Daftari	(BPS-04)	2	624,000	624,000
C057	Chowkidar	(BPS-03)	3	628,000	628,000
M010	Mali	(BPS-03)	1	183,000	183,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
N005 Naib Qasid (BPS-03)	5	880,000	880,000
P081 Process Server (BPS-03)	2	481,000	481,000
S162 Sweeper (BPS-03)	5	904,000	904,000
A012 TOTAL ALLOWANCES		<u>23,339,630</u>	<u>20,471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>22,751,630</u>	<u>20,133,000</u>
A01201 Senior Post Allowance		98,000	98,000
A01202 House Rent Allowance		1,625,000	1,625,000
A01203 Conveyance Allowance		1,696,000	1,696,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		38,000	38,000
A0120K Special Judicial Allowance		4,907,000	4,907,000
A0120X Adhoc Allowance - 2010		2,618,630	
A01217 Medical Allowance		1,159,000	1,159,000
A0121T Adhoc Relief Allowance 2013		260,000	260,000
A01224 Entertainment Allowance		50,000	50,000
A01226 Computer Allowance		95,000	95,000
A0122C Adhoc Relief Allowance - 2015		360,000	360,000
A0122M Adhoc Relief Allowance 2016		1,585,000	1,585,000
A0122Y Ad-hoc Relief Allowance 2017		1,787,000	1,787,000
A0123G Ad-hoc Relief Allowance-2018		1,789,000	1,789,000
A01241 Utility allowance for electricity		1,854,000	1,854,000
A01248 Judicial Allowance		2,787,000	2,787,000
A01270 Other		11,000	11,000
001 Others		11,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>588,000</u>	<u>338,000</u>
A01271 Overtime Allowance		150,000	150,000
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		24,000	24,000
A012AE Integrated allowance		64,000	64,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A03 TOTAL OPERATING EXPENSES		<u>5,309,000</u>	<u>2,517,500</u>
A032 TOTAL COMMUNICATIONS		<u>850,000</u>	<u>212,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		800,000	200,000
A033 TOTAL UTILITIES		<u>1,650,000</u>	<u>1,537,500</u>
A03303 Electricity		1,500,000	1,500,000
001 Electricity		1,500,000	1,500,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>7,500</u>
A03670 Others		30,000	7,500
001 Others		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,758,000</u>	<u>439,500</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03806 Transportation of Goods		168,000	42,000
001 Transportation of Goods		168,000	42,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A03821 Training - domestic		100,000	25,000
A039 TOTAL GENERAL		<u>1,021,000</u>	<u>320,500</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		87,000	87,000
001 Advertising and Publicity		87,000	87,000
A03919 Payments to Other for Service Rendered		160,000	40,000
001 Payments to Others for Service Rendered		160,000	40,000
A03970 Others		124,000	31,000
001 Others		124,000	31,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>250,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>	<u>125,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		300,000	75,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>75,000</u>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,524,000</u>	<u>381,000</u>
A130 TOTAL TRANSPORT		<u>124,000</u>	<u>31,000</u>
A13001 Transport		124,000	31,000
001 Transport		124,000	31,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4015 Session Courts (District & Session Judges) Lakki Marwat			
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000,000</u>	<u>250,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13701 Hardware		100,000	25,000
A13702 Software		40,000	10,000
A13703 I.T. Equipment		60,000	15,000
Session Courts (District & Session Judges) Lakki Marwat		49,468,630	41,615,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,796,730</u>	<u>49,957,000</u>
A011 TOTAL PAY	93	<u>25,888,000</u>	<u>25,888,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>9,356,000</u>	<u>9,356,000</u>
A01101 Total Basic Pay Of Officer	<u>19</u>	<u>9,356,000</u>	<u>9,356,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,163,000	1,163,000
C061 Civil Judge (BPS-18)	9	5,920,000	5,920,000
A057 Assistant (BPS-16)	1	501,000	501,000
C082 Computer Operator (BPS-16)	7	1,772,000	1,772,000
A011-2 TOTAL PAY OF OTHER STAFF	74	<u>16,532,000</u>	<u>16,532,000</u>
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>16,532,000</u>	<u>16,532,000</u>
R010 Reader (BPS-14)	1	131,000	131,000
S035 Senior Clerk (BPS-14)	5	1,905,000	1,905,000
S114 Steno Typist (BPS-14)	5	1,530,000	1,530,000
J013 Junior Clerk (BPS-11)	25	4,375,000	4,375,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	714,000	714,000
B057 Bailiff (BPS-06)	3	705,000	705,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	7	716,000	716,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	4	717,000	717,000
N005 Naib Qasid (BPS-03)	15	1,834,000	1,834,000
P081 Process Server (BPS-03)	1	672,000	672,000
S162 Sweeper (BPS-03)	3	2,958,000	2,958,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A012 TOTAL ALLOWANCES		<u>25,908,730</u>	<u>24,069,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,148,730</u>	<u>23,659,000</u>
A01202 House Rent Allowance		2,017,000	2,017,000
A01203 Conveyance Allowance		2,824,000	2,824,000
A01207 Washing Allowance		29,000	29,000
A01208 Dress Allowance		29,000	29,000
A0120D Integrated Allowance		54,000	54,000
A0120K Special Judicial Allowance		1,819,000	1,819,000
A0120X Adhoc Allowance - 2010		1,489,730	
A01217 Medical Allowance		1,639,000	1,639,000
A0121T Adhoc Relief Allowance 2013		613,000	613,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		113,000	113,000
A0122C Adhoc Relief Allowance - 2015		450,000	450,000
A0122M Adhoc Relief Allowance 2016		1,572,000	1,572,000
A0122Y Ad-hoc Relief Allowance 2017		2,629,000	2,629,000
A0123G Ad-hoc Relief Allowance-2018		2,632,000	2,632,000
A01241 Utility allowance for electricity		2,736,000	2,736,000
A01248 Judicial Allowance		4,497,000	4,497,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>760,000</u>	<u>410,000</u>
A01274 Medical Charges		350,000	
001 Medical Charges		350,000	
A01278 Leave Salary		410,000	410,000
001 Leave Salary		410,000	410,000
A03 TOTAL OPERATING EXPENSES		<u>2,848,000</u>	<u>1,379,500</u>
A032 TOTAL COMMUNICATIONS		<u>255,000</u>	<u>63,750</u>
A03201 Postage and Telegraph		55,000	13,750
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>840,000</u>	<u>810,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A03303 Electricity		800,000	800,000
001 Electricity		800,000	800,000
A03304 Hot and Cold Weather Charges		40,000	10,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>990,000</u>	<u>247,500</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		40,000	10,000
001 Transportation of Goods		40,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A03821 Training - domestic		100,000	25,000
A039 TOTAL GENERAL		<u>753,000</u>	<u>255,750</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		80,000	20,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		90,000	90,000
001 Advertising and Publicity		90,000	90,000
A03919 Payments to Other for Service Rendered		83,000	20,750
001 Payments to Others for Service Rendered		83,000	20,750
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>73,000</u>	<u>18,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>73,000</u>	<u>18,250</u>
A06301 Entertainments & Gifts		73,000	18,250
A09 TOTAL PHYSICAL ASSETS		<u>564,000</u>	<u>141,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>297,000</u>	<u>74,250</u>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500
A09202 Software		80,000	20,000
001 Software		80,000	20,000
A09203 I.T. Equipment		67,000	16,750
A095 TOTAL PURCHASE OF TRANSPORT		<u>17,000</u>	<u>4,250</u>
A09501 Transport		17,000	4,250
001 Transport		17,000	4,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,153,000</u>	<u>288,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>700,000</u>	<u>175,000</u>
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		300,000	75,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4016 Civil Courts (Civil Judges) Lakki Marwat			
A137 TOTAL COMPUTER EQUIPMENT		<u>173,000</u>	<u>43,250</u>
A13701 Hardware		100,000	25,000
A13702 Software		43,000	10,750
A13703 I.T. Equipment		30,000	7,500
Civil Courts (Civil Judges) Lakki Marwat		57,434,730	52,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,521,000</u>	<u>11,301,000</u>
A011 TOTAL PAY	18	<u>5,471,000</u>	<u>5,471,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>538,000</u>	<u>538,000</u>
A01101 Total Basic Pay Of Officer	1	<u>538,000</u>	<u>538,000</u>
A057 Assistant (BPS-16)	1	538,000	538,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>4,933,000</u>	<u>4,933,000</u>
A01151 Total Basic Pay Other Staff	17	<u>4,933,000</u>	<u>4,933,000</u>
J013 Junior Clerk (BPS-11)	4	213,000	213,000
B057 Bailiff (BPS-06)	3	1,507,000	1,507,000
P081 Process Server (BPS-05)	10	3,213,000	3,213,000
A012 TOTAL ALLOWANCES		<u>6,050,000</u>	<u>5,830,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,725,000</u>	<u>5,725,000</u>
A01202 House Rent Allowance		561,000	561,000
A01203 Conveyance Allowance		765,000	765,000
A01217 Medical Allowance		527,000	527,000
A0121T Adhoc Relief Allowance 2013		166,000	166,000
A0122C Adhoc Relief Allowance - 2015		112,000	112,000
A0122M Adhoc Relief Allowance 2016		595,000	595,000
A0122Y Ad-hoc Relief Allowance 2017		571,000	571,000
A0123G Ad-hoc Relief Allowance-2018		572,000	572,000
A01241 Utility allowance for electricity		781,000	781,000
A01248 Judicial Allowance		1,075,000	1,075,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>325,000</u>	<u>105,000</u>
A01274 Medical Charges		220,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.			
001 Medical Charges		220,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>331,000</u>	<u>82,750</u>
A033 TOTAL UTILITIES		<u>100,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>	<u>32,500</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A039 TOTAL GENERAL		<u>100,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
Process Serving Establishment for Subordinate Judges Courts, Lakki.		12,702,000	12,046,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,287,000</u>	<u>6,177,000</u>
A011 TOTAL PAY	13	<u>3,810,000</u>	<u>3,810,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,216,000</u>	<u>2,216,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,216,000</u>	<u>2,216,000</u>
D570 District Attorney (BPS-19)	1	959,000	959,000
D571 Deputy District Attorney (BPS-18)	1	506,000	506,000
S166 Superintendent (BPS-17)	1	498,000	498,000
C082 Computer Operator (BPS-16)	1	253,000	253,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,594,000</u>	<u>1,594,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,594,000</u>	<u>1,594,000</u>
S035 Senior Clerk (BPS-14)	1	292,000	292,000
J013 Junior Clerk (BPS-11)	2	403,000	403,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	455,000	455,000
N005 Naib Qasid (BPS-03)	3	309,000	309,000
A012 TOTAL ALLOWANCES		<u>2,477,000</u>	<u>2,367,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,243,000</u>	<u>2,243,000</u>
A01202 House Rent Allowance		388,000	388,000
A01203 Conveyance Allowance		42,000	42,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		244,000	244,000
A0121T Adhoc Relief Allowance 2013		73,000	73,000
A01226 Computer Allowance		13,000	13,000
A0122C Adhoc Relief Allowance - 2015		51,000	51,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
A0122M Adhoc Releif Allowance 2016		263,000	263,000
A0122Y Ad-hoc Relief Allowance 2017		393,000	393,000
A01239 Special allowance		360,000	360,000
001 Special Allowance		360,000	360,000
A0123G Ad-hoc Relief Allowance-2018		393,000	393,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,000</u>	<u>124,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,145,000</u>	<u>361,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>200,000</u>	<u>125,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>330,000</u>	<u>82,500</u>
A03805 Travelling Allowance		170,000	42,500
001 Travelling Allowance		170,000	42,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
A03821 Training - domestic		10,000	2,500
A039 TOTAL GENERAL		<u>470,000</u>	<u>117,500</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03917 Law Charges		20,000	5,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>70,000</u>	<u>17,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09202 Software		10,000	2,500
001 Software		10,000	2,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4160 District Attorney, Lakki Marwat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>32,500</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
District Attorney, Lakki Marwat		8,532,000	7,263,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>73,116,840</u>	<u>69,260,000</u>
A011 TOTAL PAY	<u>108</u>	<u>36,030,000</u>	<u>36,030,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>31</u>	<u>22,541,000</u>	<u>22,541,000</u>
A01101 Total Basic Pay Of Officer	<u>31</u>	<u>22,541,000</u>	<u>22,541,000</u>
D083 District And Sessions Judge (BPS-21)	1	2,576,000	2,576,000
A014 Additional District And Session Judge (BPS-20)	6	10,053,000	10,053,000
S166 Superintendent (BPS-17)	1	1,177,000	1,177,000
A057 Assistant (BPS-16)	8	2,935,000	2,935,000
C082 Computer Operator (BPS-16)	7	1,807,000	1,807,000
S061 Senior Scale Stenographer (BPS-16)	8	3,993,000	3,993,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>77</u>	<u>13,489,000</u>	<u>13,489,000</u>
A01151 Total Basic Pay Other Staff	<u>77</u>	<u>13,489,000</u>	<u>13,489,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	287,000	287,000
S035 Senior Clerk (BPS-14)	2	800,000	800,000
J013 Junior Clerk (BPS-11)	23	4,719,000	4,719,000
J063 Junior Clerk/Naib Nazir (BPS-08)	4	537,000	537,000
D112 Driver (BPS-06)	7	660,000	660,000
B057 Bailiff (BPS-04)	2	262,000	262,000
D006 Daftari (BPS-04)	2	454,000	454,000
R016 Record Lifter (BPS-04)	1	131,000	131,000
C057 Chowkidar (BPS-03)	5	966,000	966,000
M010 Mali (BPS-03)	1	150,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
N005 Naib Qasid (BPS-03)	13	2,230,000	2,230,000
P081 Process Server (BPS-03)	8	958,000	958,000
S162 Sweeper (BPS-03)	8	1,335,000	1,335,000
A012 TOTAL ALLOWANCES		<u>37,086,840</u>	<u>33,230,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>36,377,840</u>	<u>32,630,000</u>
A01201 Senior Post Allowance		146,000	146,000
A01202 House Rent Allowance		2,934,000	2,934,000
A01203 Conveyance Allowance		3,167,000	3,167,000
A01207 Washing Allowance		23,000	23,000
A01208 Dress Allowance		22,000	22,000
A0120D Integrated Allowance		71,000	71,000
A0120K Special Judicial Allowance		4,760,000	4,760,000
A0120X Adhoc Allowance - 2010		3,747,840	
A01217 Medical Allowance		1,305,000	1,305,000
A0121T Adhoc Relief Allowance 2013		1,300,000	1,300,000
A01224 Entertainment Allowance		72,000	72,000
A01226 Computer Allowance		113,000	113,000
A0122C Adhoc Relief Allowance - 2015		2,504,000	2,504,000
A0122M Adhoc Relief Allowance 2016		1,098,000	1,098,000
A0122N Special Conveyance Allowance to Disbalded Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		3,733,000	3,733,000
A0123G Ad-hoc Relief Allowance-2018		3,734,000	3,734,000
A01241 Utility allowance for electricity		4,182,000	4,182,000
A01248 Judicial Allowance		3,456,000	3,456,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>709,000</u>	<u>600,000</u>
A01274 Medical Charges		109,000	
001 Medical Charges		109,000	
A01278 Leave Salary		600,000	600,000
001 Leave Salary		600,000	600,000
A03 TOTAL OPERATING EXPENSES		<u>5,665,000</u>	<u>3,043,750</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A032 TOTAL COMMUNICATIONS		<u>350,000</u>	<u>87,500</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>2,300,000</u>	<u>2,150,000</u>
A03301 Gas		800,000	800,000
A03303 Electricity		1,300,000	1,300,000
001 Electricity		1,300,000	1,300,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>40,000</u>	<u>10,000</u>
A03670 Others		40,000	10,000
001 Others		40,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,640,000</u>	<u>410,000</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A03821 Training - domestic		500,000	125,000
A039 TOTAL GENERAL		<u>1,335,000</u>	<u>386,250</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		400,000	100,000
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		200,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03919 Payments to Other for Service Rendered		20,000	5,000
001 Payments to Others for Service Rendered		20,000	5,000
A03970 Others		145,000	36,250
001 Others		145,000	36,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>520,000</u>	<u>130,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>310,000</u>	<u>77,500</u>
A09201 Hardware		160,000	40,000
001 Hardware		160,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,375,000</u>	<u>343,750</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4017 Session Courts (District & Session Judges) Mansehra			
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>650,000</u>	<u>162,500</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		150,000	37,500
A137 TOTAL COMPUTER EQUIPMENT		<u>175,000</u>	<u>43,750</u>
A13701 Hardware		75,000	18,750
A13702 Software		60,000	15,000
A13703 I.T. Equipment		40,000	10,000
Session Courts (District & Session Judges) Mansehra		81,976,840	73,552,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>90,105,410</u>	<u>86,203,000</u>
A011 TOTAL PAY	<u>150</u>	<u>46,719,000</u>	<u>46,719,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>34</u>	<u>14,741,000</u>	<u>14,741,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>14,741,000</u>	<u>14,741,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,586,000	1,586,000
C061 Civil Judge (BPS-18)	16	9,738,000	9,738,000
A057 Assistant (BPS-16)	1	738,000	738,000
C082 Computer Operator (BPS-16)	15	2,679,000	2,679,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>116</u>	<u>31,978,000</u>	<u>31,978,000</u>
A01151 Total Basic Pay Other Staff	<u>116</u>	<u>31,978,000</u>	<u>31,978,000</u>
R010 Reader (BPS-14)	1	748,000	748,000
S035 Senior Clerk (BPS-14)	20	4,774,000	4,774,000
S114 Steno Typist (BPS-14)	15	3,768,000	3,768,000
J013 Junior Clerk (BPS-11)	23	6,042,000	6,042,000
J063 Junior Clerk/Naib Nazir (BPS-11)	3	1,387,000	1,387,000
B057 Bailiff (BPS-06)	4	848,000	848,000
D112 Driver (BPS-06)	3	394,000	394,000
P081 Process Server (BPS-05)	10	1,246,000	1,246,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	9	2,661,000	2,661,000
N005 Naib Qasid (BPS-03)	18	5,309,000	5,309,000
P081 Process Server (BPS-03)	1	3,823,000	3,823,000
S162 Sweeper (BPS-03)	8	909,000	909,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A012 TOTAL ALLOWANCES		<u>43,386,410</u>	<u>39,484,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>42,884,410</u>	<u>39,122,000</u>
A01202 House Rent Allowance		3,057,000	3,057,000
A01203 Conveyance Allowance		4,273,000	4,273,000
A01207 Washing Allowance		35,000	35,000
A01208 Dress Allowance		33,000	33,000
A0120D Integrated Allowance		106,000	106,000
A0120K Special Judicial Allowance		3,600,000	3,600,000
A0120X Adhoc Allowance - 2010		3,762,410	
A01217 Medical Allowance		2,496,000	2,496,000
A0121T Adhoc Relief Allowance 2013		954,000	954,000
A01224 Entertainment Allowance		378,000	378,000
A01226 Computer Allowance		152,000	152,000
A0122C Adhoc Relief Allowance - 2015		706,000	706,000
A0122M Adhoc Relief Allowance 2016		1,224,000	1,224,000
A0122Y Ad-hoc Relief Allowance 2017		4,742,000	4,742,000
A01233 Unattractive Area Allowance		30,000	30,000
001 Unattractive Area Allowance		30,000	30,000
A0123G Ad-hoc Relief Allowance-2018		4,743,000	4,743,000
A01241 Utility allowance for electricity		4,277,000	4,277,000
A01248 Judicial Allowance		8,316,000	8,316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>502,000</u>	<u>362,000</u>
A01274 Medical Charges		140,000	
001 Medical Charges		140,000	
A01278 Leave Salary		362,000	362,000
001 Leave Salary		362,000	362,000
A03 TOTAL OPERATING EXPENSES		<u>4,021,000</u>	<u>1,560,250</u>
A032 TOTAL COMMUNICATIONS		<u>200,000</u>	<u>50,000</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A033 TOTAL UTILITIES		<u>841,000</u>	<u>652,750</u>
A03301 Gas		240,000	240,000
A03302 Water		1,000	250
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A036 TOTAL MOTOR VEHICLES		<u>350,000</u>	<u>87,500</u>
A03603 Registration		340,000	85,000
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,350,000</u>	<u>337,500</u>
A03801 Training - domestic		10,000	2,500
A03805 Travelling Allowance		580,000	145,000
001 Travelling Allowance		580,000	145,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		200,000	50,000
001 Conveyance Charges		200,000	50,000
A03821 Training - domestic		250,000	62,500
A039 TOTAL GENERAL		<u>1,280,000</u>	<u>432,500</u>
A03901 Stationery		290,000	72,500
001 Stationery		290,000	72,500
A03902 Printing and Publication		250,000	62,500
001 Printing and publication		250,000	62,500
A03905 Newspapers Periodicals and Books		115,000	28,750
A03906 Uniforms and Protective Clothing		130,000	32,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
A03970 Others		345,000	86,250
001 Others		345,000	86,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>900,000</u>	<u>225,000</u>
A041 TOTAL PENSION		<u>900,000</u>	<u>225,000</u>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>580,000</u>	<u>145,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>380,000</u>	<u>95,000</u>
A09201 Hardware		230,000	57,500
001 Hardware		230,000	57,500
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4020 Civil Courts (Civil Judges) Mansehra			
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,525,000</u>	<u>381,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>124,000</u>	<u>31,000</u>
A13101 Machinery and Equipment		124,000	31,000
001 Machinery and Equipment		124,000	31,000
A132 TOTAL FURNITURE AND FIXTURE		<u>110,000</u>	<u>27,500</u>
A13201 Furniture and Fixture		110,000	27,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>870,000</u>	<u>217,500</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		370,000	92,500
A137 TOTAL COMPUTER EQUIPMENT		<u>321,000</u>	<u>80,250</u>
A13701 Hardware		121,000	30,250
A13702 Software		100,000	25,000
A13703 I.T. Equipment		100,000	25,000
Civil Courts (Civil Judges) Mansehra		97,731,410	89,114,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,060,000</u>	<u>17,920,000</u>
A011 TOTAL PAY	52	<u>7,779,000</u>	<u>7,779,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>390,000</u>	<u>390,000</u>
A01101 Total Basic Pay Of Officer	1	<u>390,000</u>	<u>390,000</u>
A057 Assistant (BPS-16)	1	390,000	390,000
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>7,389,000</u>	<u>7,389,000</u>
A01151 Total Basic Pay Other Staff	51	<u>7,389,000</u>	<u>7,389,000</u>
J013 Junior Clerk (BPS-11)	7	1,483,000	1,483,000
B057 Bailiff (BPS-06)	10	1,713,000	1,713,000
P081 Process Server (BPS-05)	34	4,193,000	4,193,000
A012 TOTAL ALLOWANCES		<u>10,281,000</u>	<u>10,141,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,941,000</u>	<u>9,941,000</u>
A01202 House Rent Allowance		1,281,000	1,281,000
A01203 Conveyance Allowance		1,200,000	1,200,000
A01217 Medical Allowance		960,000	960,000
A0121T Adhoc Relief Allowance 2013		432,000	432,000
A0122C Adhoc Relief Allowance - 2015		360,000	360,000
A0122M Adhoc Relief Allowance 2016		950,000	950,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122S Utility Allowance		1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		802,000	802,000
A0123G Ad-hoc Relief Allowance-2018		801,000	801,000
A01241 Utility allowance for electricity		1,330,000	1,330,000
A01248 Judicial Allowance		1,812,000	1,812,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>340,000</u>	<u>200,000</u>
A01274 Medical Charges		140,000	
001 Medical Charges		140,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>580,000</u>	<u>145,000</u>
A032 TOTAL COMMUNICATIONS		<u>50,000</u>	<u>12,500</u>
A03201 Postage and Telegraph		50,000	12,500
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>100,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra			
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Process Serving Establishment for Subordinate Judges Courts Mansehra		19,940,000	18,840,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,099,000</u>	<u>8,038,000</u>
A011 TOTAL PAY	20	<u>4,361,000</u>	<u>4,361,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,268,000</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,268,000</u>	<u>2,268,000</u>
D570 District Attorney (BPS-19)	1	416,000	416,000
D571 Deputy District Attorney (BPS-18)	2	776,000	776,000
S166 Superintendent (BPS-17)	1	380,000	380,000
A057 Assistant (BPS-16)	1	370,000	370,000
C082 Computer Operator (BPS-16)	2	326,000	326,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,093,000</u>	<u>2,093,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,093,000</u>	<u>2,093,000</u>
S035 Senior Clerk (BPS-14)	1	220,000	220,000
J013 Junior Clerk (BPS-11)	4	650,000	650,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	310,000	310,000
N005 Naib Qasid (BPS-03)	5	778,000	778,000
A012 TOTAL ALLOWANCES		<u>3,738,000</u>	<u>3,677,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,443,000</u>	<u>3,443,000</u>
A01202 House Rent Allowance		538,000	538,000
A01203 Conveyance Allowance		642,000	642,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		393,000	393,000
A0121T Adhoc Relief Allowance 2013		450,000	450,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		78,000	78,000
A0122M Adhoc Relief Allowance 2016		392,000	392,000
A0122Y Ad-hoc Relief Allowance 2017		445,000	445,000
A0123G Ad-hoc Relief Allowance-2018		446,000	446,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>295,000</u>	<u>234,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>895,000</u>	<u>223,750</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>150,000</u>	<u>37,500</u>
A03304 Hot and Cold Weather Charges		150,000	37,500
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A039 TOTAL GENERAL		<u>310,000</u>	<u>77,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03917 Law Charges		10,000	2,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MA4001 District Attorney, Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Attorney, Mansehra		10,464,000	9,079,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,226,180</u>	<u>39,776,000</u>
A011 TOTAL PAY	56	<u>17,360,000</u>	<u>17,360,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	<u>7,962,000</u>	<u>7,962,000</u>
A01101 Total Basic Pay Of Officer	<u>16</u>	<u>7,962,000</u>	<u>7,962,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
A014 Additional District And Session Judge (BPS-20)	2	1,626,000	1,626,000
S166 Superintendent (BPS-17)	1	819,000	819,000
A057 Assistant (BPS-16)	3	976,000	976,000
C082 Computer Operator (BPS-16)	6	2,223,000	2,223,000
S061 Senior Scale Stenographer (BPS-16)	3	1,096,000	1,096,000
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>9,398,000</u>	<u>9,398,000</u>
A01151 Total Basic Pay Other Staff	<u>40</u>	<u>9,384,000</u>	<u>9,384,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	410,000	410,000
S035 Senior Clerk (BPS-14)	2	973,000	973,000
J013 Junior Clerk (BPS-11)	13	2,512,000	2,512,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	281,000	281,000
D112 Driver (BPS-06)	3	432,000	432,000
B057 Bailiff (BPS-04)	1	390,000	390,000
D006 Daftari (BPS-04)	2	509,000	509,000
C057 Chowkidar (BPS-03)	3	957,000	957,000
M010 Mali (BPS-03)	1	150,000	150,000
N005 Naib Qasid (BPS-03)	5	1,182,000	1,182,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
P081 Process Server (BPS-03)	2	452,000	452,000
S162 Sweeper (BPS-03)	6	1,136,000	1,136,000
A01152 Personal pay		14,000	14,000
A012 TOTAL ALLOWANCES		<u>23,866,180</u>	<u>22,416,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,245,180</u>	<u>21,916,000</u>
A01201 Senior Post Allowance		59,000	59,000
A01202 House Rent Allowance		2,512,000	2,512,000
A01203 Conveyance Allowance		2,046,000	2,046,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		48,000	48,000
A0120K Special Judicial Allowance		3,644,000	3,644,000
A0120X Adhoc Allowance - 2010		1,329,180	
A01217 Medical Allowance		1,172,000	1,172,000
A0121T Adhoc Relief Allowance 2013		450,000	450,000
A01224 Entertainment Allowance		25,000	25,000
A01226 Computer Allowance		57,000	57,000
A0122C Adhoc Relief Allowance - 2015		1,587,000	1,587,000
A0122M Adhoc Relief Allowance 2016		1,443,000	1,443,000
A0122Y Ad-hoc Relief Allowance 2017		1,794,000	1,794,000
A01233 Unattractive Area Allowance		956,000	956,000
001 Unattractive Area Allowance		956,000	956,000
A0123G Ad-hoc Relief Allowance-2018		1,795,000	1,795,000
A01241 Utility allowance for electricity		1,731,000	1,731,000
A01248 Judicial Allowance		2,563,000	2,563,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>621,000</u>	<u>500,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
A01284 Firewood Allowance		100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A03 TOTAL OPERATING EXPENSES		<u>5,242,000</u>	<u>2,248,000</u>
A032 TOTAL COMMUNICATIONS		<u>270,000</u>	<u>67,500</u>
A03201 Postage and Telegraph		70,000	17,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>1,870,000</u>	<u>1,345,000</u>
A03301 Gas		370,000	370,000
A03303 Electricity		800,000	800,000
001 Electricity		800,000	800,000
A03304 Hot and Cold Weather Charges		700,000	175,000
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>7,500</u>
A03670 Others		30,000	7,500
001 Others		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,088,000</u>	<u>522,000</u>
A03805 Travelling Allowance		850,000	212,500
001 Travelling Allowance		850,000	212,500
A03806 Transportation of Goods		24,000	6,000
001 Transportation of Goods		24,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		14,000	3,500
001 Conveyance Charges		14,000	3,500
A03821 Training - domestic		300,000	75,000
A039 TOTAL GENERAL		<u>984,000</u>	<u>306,000</u>
A03901 Stationery		180,000	45,000
001 Stationery		180,000	45,000
A03902 Printing and Publication		250,000	62,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
001 Printing and publication		250,000	62,500
A03905 Newspapers Periodicals and Books		200,000	50,000
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03919 Payments to Other for Service Rendered		24,000	6,000
001 Payments to Others for Service Rendered		24,000	6,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04106 Reimbursement of medical charges to pensioners		200,000	50,000
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>1,290,000</u>	<u>322,500</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A092 TOTAL COMPUTER EQUIPMENT		<u>760,000</u>	<u>190,000</u>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500
A09202 Software		60,000	15,000
001 Software		60,000	15,000
A09203 I.T. Equipment		550,000	137,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>150,000</u>	<u>37,500</u>
A09501 Transport		150,000	37,500
001 Transport		150,000	37,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>20,000</u>
A09601 Plant and Machinery		80,000	20,000
001 Plant and Machinery		80,000	20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>75,000</u>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,071,000</u>	<u>267,750</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>65,000</u>	<u>16,250</u>
A13101 Machinery and Equipment		65,000	16,250
001 Machinery and Equipment		65,000	16,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4014 Session Courts (District & Session Judges) Malakand			
A132 TOTAL FURNITURE AND FIXTURE		<u>70,000</u>	<u>17,500</u>
A13201 Furniture and Fixture		70,000	17,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>710,000</u>	<u>177,500</u>
A13301 Office Buildings		460,000	115,000
001 Office Buildings		460,000	115,000
A13302 Residential Buildings		250,000	62,500
A137 TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>6,500</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500
A13703 I.T. Equipment		6,000	1,500
Session Courts (District & Session Judges) Malakand		50,229,180	43,414,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,457,900</u>	<u>55,570,000</u>
A011 TOTAL PAY	72	<u>18,378,000</u>	<u>18,378,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	<u>6,493,000</u>	<u>6,493,000</u>
A01101 Total Basic Pay Of Officer	14	<u>6,493,000</u>	<u>6,493,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,347,000	1,347,000
C061 Civil Judge (BPS-18)	6	3,314,000	3,314,000
A057 Assistant (BPS-16)	1	818,000	818,000
C082 Computer Operator (BPS-16)	5	1,014,000	1,014,000
A011-2 TOTAL PAY OF OTHER STAFF	58	<u>11,885,000</u>	<u>11,885,000</u>
A01151 Total Basic Pay Other Staff	58	<u>11,885,000</u>	<u>11,885,000</u>
S035 Senior Clerk (BPS-14)	8	2,200,000	2,200,000
S114 Steno Typist (BPS-14)	5	1,589,000	1,589,000
J013 Junior Clerk (BPS-11)	12	2,268,000	2,268,000
J063 Junior Clerk/Naib Nazir (BPS-11)	1	204,000	204,000
B057 Bailiff (BPS-06)	4	954,000	954,000
D112 Driver (BPS-06)	3	416,000	416,000
P081 Process Server (BPS-05)	7	1,234,000	1,234,000
B057 Bailiff (BPS-04)	1	100,000	100,000
C057 Chowkidar (BPS-03)	4	843,000	843,000
N005 Naib Qasid (BPS-03)	8	1,310,000	1,310,000
S162 Sweeper (BPS-03)	5	767,000	767,000
A012 TOTAL ALLOWANCES		<u>39,079,900</u>	<u>37,192,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>38,510,900</u>	<u>36,692,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A01202 House Rent Allowance		3,847,000	3,847,000
A01203 Conveyance Allowance		4,456,000	4,456,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		37,000	37,000
A0120K Special Judicial Allowance		4,600,000	4,600,000
A0120X Adhoc Allowance - 2010		1,818,900	
A01217 Medical Allowance		2,260,000	2,260,000
A0121T Adhoc Relief Allowance 2013		944,000	944,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		65,000	65,000
A0122C Adhoc Relief Allowance - 2015		1,278,000	1,278,000
A0122M Adhoc Releif Allowance 2016		2,232,000	2,232,000
A0122Y Ad-hoc Relief Allowance 2017		2,869,000	2,869,000
A01233 Unattractive Area Allowance		814,000	814,000
001 Unattractive Area Allowance		814,000	814,000
A0123G Ad-hoc Relief Allowance-2018		2,870,000	2,870,000
A01241 Utility allowance for electricity		4,001,000	4,001,000
A01248 Judicial Allowance		6,382,000	6,382,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>569,000</u>	<u>500,000</u>
A01274 Medical Charges		69,000	
001 Medical Charges		69,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>3,515,000</u>	<u>1,178,750</u>
A032 TOTAL COMMUNICATIONS		<u>270,000</u>	<u>67,500</u>
A03201 Postage and Telegraph		70,000	17,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>1,350,000</u>	<u>600,000</u>
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>950,000</u>	<u>237,500</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		320,000	80,000
001 Travelling Allowance		320,000	80,000
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A03821 Training - domestic		100,000	25,000
A039 TOTAL GENERAL		<u>895,000</u>	<u>261,250</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		185,000	46,250
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		10,000	2,500
001 Payments to Others for Service Rendered		10,000	2,500
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>407,000</u>	<u>101,750</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A041 TOTAL PENSION		<u>407,000</u>	<u>101,750</u>
A04114 Superannuation Encashment of L.P.R		407,000	101,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>	<u>125,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,484,000</u>	<u>371,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>170,000</u>	<u>42,500</u>
A13101 Machinery and Equipment		170,000	42,500
001 Machinery and Equipment		170,000	42,500
A132 TOTAL FURNITURE AND FIXTURE		<u>103,000</u>	<u>25,750</u>
A13201 Furniture and Fixture		103,000	25,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>960,000</u>	<u>240,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		460,000	115,000
A137 TOTAL COMPUTER EQUIPMENT		<u>151,000</u>	<u>37,750</u>
A13701 Hardware		51,000	12,750
A13702 Software		50,000	12,500
A13703 I.T. Equipment		50,000	12,500

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4019 Civil Courts (Civil Judges) Malakand			
Civil Courts (Civil Judges) Malakand		64,013,900	57,959,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,510,000</u>	<u>15,410,000</u>
A011 TOTAL PAY	25	<u>7,972,000</u>	<u>7,972,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>644,000</u>	<u>644,000</u>
A01101 Total Basic Pay Of Officer	1	<u>644,000</u>	<u>644,000</u>
A057 Assistant (BPS-16)	1	644,000	644,000
A011-2 TOTAL PAY OF OTHER STAFF	24	<u>7,328,000</u>	<u>7,328,000</u>
A01151 Total Basic Pay Other Staff	24	<u>7,328,000</u>	<u>7,328,000</u>
J013 Junior Clerk (BPS-11)	3	1,455,000	1,455,000
B057 Bailiff (BPS-06)	3	1,103,000	1,103,000
P081 Process Server (BPS-05)	18	4,770,000	4,770,000
A012 TOTAL ALLOWANCES		<u>7,538,000</u>	<u>7,438,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,138,000</u>	<u>7,138,000</u>
A01202 House Rent Allowance		624,000	624,000
A01203 Conveyance Allowance		845,000	845,000
A01217 Medical Allowance		598,000	598,000
A0121T Adhoc Relief Allowance 2013		182,000	182,000
A0122C Adhoc Relief Allowance - 2015		130,000	130,000
A0122M Adhoc Relief Allowance 2016		650,000	650,000
A0122Y Ad-hoc Relief Allowance 2017		834,000	834,000
A01233 Unattractive Area Allowance		398,000	398,000
001 Unattractive Area Allowance		398,000	398,000
A0123G Ad-hoc Relief Allowance-2018		834,000	834,000
A01241 Utility allowance for electricity		863,000	863,000
A01248 Judicial Allowance		1,180,000	1,180,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>400,000</u>	<u>300,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>951,000</u>	<u>237,750</u>
A033 TOTAL UTILITIES		<u>500,000</u>	<u>125,000</u>
A03304 Hot and Cold Weather Charges		500,000	125,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>200,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Process Serving Establishment for Subordinate Judges Courts, Malakand.		17,561,000	16,372,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,766,000</u>	<u>8,645,000</u>
A011 TOTAL PAY	16	<u>4,072,000</u>	<u>4,072,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,746,000</u>	<u>2,746,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,746,000</u>	<u>2,746,000</u>
D570 District Attorney (BPS-19)	1	882,000	882,000
D571 Deputy District Attorney (BPS-18)	1	760,000	760,000
S166 Superintendent (BPS-17)	1	632,000	632,000
C082 Computer Operator (BPS-16)	2	472,000	472,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,326,000</u>	<u>1,326,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,326,000</u>	<u>1,326,000</u>
S035 Senior Clerk (BPS-14)	1	261,000	261,000
J013 Junior Clerk (BPS-11)	3	288,000	288,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	268,000	268,000
N005 Naib Qasid (BPS-03)	3	374,000	374,000
A012 TOTAL ALLOWANCES		<u>4,694,000</u>	<u>4,573,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,323,000</u>	<u>4,323,000</u>
A01202 House Rent Allowance		510,000	510,000
A01203 Conveyance Allowance		589,000	589,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		326,000	326,000
A0121T Adhoc Relief Allowance 2013		289,000	289,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
A0122C Adhoc Relief Allowance - 2015		685,000	685,000
A0122M Adhoc Relief Allowance 2016		368,000	368,000
A0122Y Ad-hoc Relief Allowance 2017		424,000	424,000
A01233 Unattractive Area Allowance		240,000	240,000
001 Unattractive Area Allowance		240,000	240,000
A01239 Special allowance		420,000	420,000
001 Special Allowance		420,000	420,000
A0123G Ad-hoc Relief Allowance-2018		419,000	419,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>371,000</u>	<u>250,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A012AE Integrated allowance		16,000	16,000
A03 TOTAL OPERATING EXPENSES		<u>965,000</u>	<u>391,250</u>
A032 TOTAL COMMUNICATIONS		<u>41,000</u>	<u>10,250</u>
A03201 Postage and Telegraph		1,000	250
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>467,000</u>	<u>229,250</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		317,000	79,250
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>306,000</u>	<u>76,500</u>
A03805 Travelling Allowance		150,000	37,500

NC21015 (011)
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>150,000</u>	<u>75,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>80,000</u>	<u>20,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000</u>	<u>10,000</u>
A09601 Plant and Machinery		40,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MD4004 District Attorney, Malakand			
001 Plant and Machinery		40,000	10,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>40,000</u>	<u>10,000</u>
A09701 Furniture and fixtures		40,000	10,000
001 Furniture & Fixture		40,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Attorney, Malakand		10,781,000	9,748,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>87,045,740</u>	<u>81,856,000</u>
A011 TOTAL PAY	<u>119</u>	<u>35,473,000</u>	<u>35,473,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>35</u>	<u>19,027,000</u>	<u>19,027,000</u>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>18,770,000</u>	<u>18,770,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
A014 Additional District And Session Judge (BPS-20)	8	9,594,000	9,594,000
S166 Superintendent (BPS-17)	1	870,000	870,000
A057 Assistant (BPS-16)	7	2,728,000	2,728,000
C082 Computer Operator (BPS-16)	10	2,314,000	2,314,000
S061 Senior Scale Stenographer (BPS-16)	8	2,042,000	2,042,000
A01102 Personal pay		257,000	257,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>84</u>	<u>16,446,000</u>	<u>16,446,000</u>
A01151 Total Basic Pay Other Staff	<u>84</u>	<u>16,446,000</u>	<u>16,446,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	347,000	347,000
S035 Senior Clerk (BPS-14)	2	988,000	988,000
J013 Junior Clerk (BPS-11)	27	5,066,000	5,066,000
J063 Junior Clerk/Naib Nazir (BPS-08)	4	1,371,000	1,371,000
D112 Driver (BPS-06)	10	922,000	922,000
B057 Bailiff (BPS-04)	2	463,000	463,000
D006 Daftari (BPS-04)	2	708,000	708,000
R016 Record Lifter (BPS-04)	1	277,000	277,000
W012 Water Carrier (BPS-04)	1	260,000	260,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
C057 Chowkidar (BPS-03)	5	1,218,000	1,218,000
N005 Naib Qasid (BPS-03)	15	2,662,000	2,662,000
P081 Process Server (BPS-03)	8	1,196,000	1,196,000
S162 Sweeper (BPS-03)	6	968,000	968,000
A012 TOTAL ALLOWANCES		<u>51,572,740</u>	<u>46,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>50,672,740</u>	<u>45,983,000</u>
A01201 Senior Post Allowance		264,000	264,000
A01202 House Rent Allowance		3,633,000	3,633,000
A01203 Conveyance Allowance		3,421,000	3,421,000
A01207 Washing Allowance		25,000	25,000
A01208 Dress Allowance		22,000	22,000
A0120D Integrated Allowance		81,000	81,000
A0120K Special Judicial Allowance		8,100,000	8,100,000
A0120X Adhoc Allowance - 2010		4,689,740	
A01217 Medical Allowance		2,856,000	2,856,000
A0121T Adhoc Relief Allowance 2013		3,210,000	3,210,000
A01224 Entertainment Allowance		132,000	132,000
A01226 Computer Allowance		170,000	170,000
A0122C Adhoc Relief Allowance - 2015		2,800,000	2,800,000
A0122M Adhoc Relief Allowance 2016		3,362,000	3,362,000
A0122Y Ad-hoc Relief Allowance 2017		3,634,000	3,634,000
A0123G Ad-hoc Relief Allowance-2018		3,633,000	3,633,000
A01241 Utility allowance for electricity		4,188,000	4,188,000
A01248 Judicial Allowance		6,452,000	6,452,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>900,000</u>	<u>400,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
A03 TOTAL OPERATING EXPENSES		<u>6,829,000</u>	<u>3,019,750</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A032 TOTAL COMMUNICATIONS		<u>480,000</u>	<u>120,000</u>
A03201 Postage and Telegraph		80,000	20,000
A03202 Telephone and Trunk Call		400,000	100,000
A033 TOTAL UTILITIES		<u>2,250,000</u>	<u>1,800,000</u>
A03301 Gas		750,000	750,000
A03303 Electricity		900,000	900,000
001 Electricity		900,000	900,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A036 TOTAL MOTOR VEHICLES		<u>300,000</u>	<u>75,000</u>
A03670 Others		300,000	75,000
001 Others		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,244,000</u>	<u>561,000</u>
A03805 Travelling Allowance		980,000	245,000
001 Travelling Allowance		980,000	245,000
A03806 Transportation of Goods		90,000	22,500
001 Transportation of Goods		90,000	22,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A03809 CNG Charges (Govt)		24,000	6,000
A03821 Training - domestic		300,000	75,000
A039 TOTAL GENERAL		<u>1,555,000</u>	<u>463,750</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A03905 Newspapers Periodicals and Books		300,000	75,000
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		155,000	38,750
001 Payments to Others for Service Rendered		155,000	38,750
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>300,000</u>	<u>75,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>300,000</u>	<u>75,000</u>
A06301 Entertainments & Gifts		300,000	75,000
A09 TOTAL PHYSICAL ASSETS		<u>434,000</u>	<u>108,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>232,000</u>	<u>58,000</u>
A09201 Hardware		110,000	27,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
001 Hardware		110,000	27,500
A09202 Software		12,000	3,000
001 Software		12,000	3,000
A09203 I.T. Equipment		110,000	27,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899 Others		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,846,000</u>	<u>461,500</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>115,000</u>	<u>28,750</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4027 Session Courts (District & Session Judges) Mardan			
A13101 Machinery and Equipment		115,000	28,750
001 Machinery and Equipment		115,000	28,750
A132 TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>22,500</u>
A13201 Furniture and Fixture		90,000	22,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,200,000</u>	<u>300,000</u>
A13301 Office Buildings		600,000	150,000
001 Office Buildings		600,000	150,000
A13302 Residential Buildings		600,000	150,000
A137 TOTAL COMPUTER EQUIPMENT		<u>141,000</u>	<u>35,250</u>
A13701 Hardware		80,000	20,000
A13702 Software		6,000	1,500
A13703 I.T. Equipment		55,000	13,750
Session Courts (District & Session Judges) Mardan		97,554,740	86,245,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>101,903,030</u>	<u>94,900,000</u>
A011 TOTAL PAY	<u>181</u>	<u>41,486,000</u>	<u>41,486,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>35</u>	<u>15,162,000</u>	<u>15,162,000</u>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>15,162,000</u>	<u>15,162,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	1,760,000	1,760,000
C061 Civil Judge (BPS-18)	19	10,010,000	10,010,000
A057 Assistant (BPS-16)	1	409,000	409,000
C082 Computer Operator (BPS-16)	12	2,983,000	2,983,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>146</u>	<u>26,324,000</u>	<u>26,324,000</u>
A01151 Total Basic Pay Other Staff	<u>146</u>	<u>26,319,000</u>	<u>26,319,000</u>
S035 Senior Clerk (BPS-14)	16	3,092,000	3,092,000
S114 Steno Typist (BPS-14)	15	3,857,000	3,857,000
J013 Junior Clerk (BPS-11)	43	7,390,000	7,390,000
J063 Junior Clerk/Naib Nazir (BPS-08)	4	651,000	651,000
B057 Bailiff (BPS-06)	4	645,000	645,000
D112 Driver (BPS-06)	4	497,000	497,000
P081 Process Server (BPS-05)	13	1,978,000	1,978,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	9	2,037,000	2,037,000
N005 Naib Qasid (BPS-03)	28	4,172,000	4,172,000
P081 Process Server (BPS-03)	1	135,000	135,000
S162 Sweeper (BPS-03)	7	1,611,000	1,611,000
W012 Water Carrier (BPS-03)	1	185,000	185,000
A01152 Personal pay		5,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A012 TOTAL ALLOWANCES		<u>60,417,030</u>	<u>53,414,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>59,896,030</u>	<u>52,914,000</u>
A01201 Senior Post Allowance		304,000	304,000
A01202 House Rent Allowance		4,018,000	4,018,000
A01203 Conveyance Allowance		5,163,000	5,163,000
A01207 Washing Allowance		28,000	28,000
A01208 Dress Allowance		22,000	22,000
A0120D Integrated Allowance		430,000	430,000
A0120K Special Judicial Allowance		10,430,000	10,430,000
A0120X Adhoc Allowance - 2010		6,982,030	
A01217 Medical Allowance		3,181,000	3,181,000
A0121T Adhoc Relief Allowance 2013		2,537,000	2,537,000
A01224 Entertainment Allowance		152,000	152,000
A01226 Computer Allowance		105,000	105,000
A0122C Adhoc Relief Allowance - 2015		980,000	980,000
A0122M Adhoc Releif Allowance 2016		3,195,000	3,195,000
A0122Y Ad-hoc Relief Allowance 2017		4,185,000	4,185,000
A0123G Ad-hoc Relief Allowance-2018		4,192,000	4,192,000
A01241 Utility allowance for electricity		5,315,000	5,315,000
A01248 Judicial Allowance		8,677,000	8,677,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>521,000</u>	<u>500,000</u>
A01274 Medical Charges		21,000	
001 Medical Charges		21,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>4,174,000</u>	<u>2,299,750</u>
A032 TOTAL COMMUNICATIONS		<u>410,000</u>	<u>102,500</u>
A03201 Postage and Telegraph		65,000	16,250
A03202 Telephone and Trunk Call		345,000	86,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A033 TOTAL UTILITIES		<u>1,689,000</u>	<u>1,603,500</u>
A03301 Gas		194,000	194,000
A03303 Electricity		1,381,000	1,381,000
001 Electricity		1,381,000	1,381,000
A03304 Hot and Cold Weather Charges		114,000	28,500
A036 TOTAL MOTOR VEHICLES		<u>70,000</u>	<u>17,500</u>
A03603 Registration		50,000	12,500
A03670 Others		20,000	5,000
001 Others		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,071,000</u>	<u>267,750</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		49,000	12,250
001 Transportation of Goods		49,000	12,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A03809 CNG Charges (Govt)		52,000	13,000
A03821 Training - domestic		100,000	25,000
A039 TOTAL GENERAL		<u>934,000</u>	<u>308,500</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		114,000	28,500
001 Printing and publication		114,000	28,500
A03905 Newspapers Periodicals and Books		70,000	17,500
A03906 Uniforms and Protective Clothing		185,000	46,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A03919 Payments to Other for Service Rendered		65,000	16,250
001 Payments to Others for Service Rendered		65,000	16,250
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>461,000</u>	<u>115,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>110,000</u>	<u>27,500</u>
A09601 Plant and Machinery		110,000	27,500
001 Plant and Machinery		110,000	27,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899 Others		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,201,000</u>	<u>550,250</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,174,000</u>	<u>293,500</u>
A13201 Furniture and Fixture		1,174,000	293,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>800,000</u>	<u>200,000</u>
A13301 Office Buildings		400,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4029 Civil Courts (Civil Judges) Mardan			
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		400,000	100,000
A137 TOTAL COMPUTER EQUIPMENT		<u>140,000</u>	<u>35,000</u>
A13701 Hardware		75,000	18,750
A13702 Software		15,000	3,750
A13703 I.T. Equipment		50,000	12,500
Civil Courts (Civil Judges) Mardan		109,939,030	98,615,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,726,000</u>	<u>20,367,000</u>
A011 TOTAL PAY	32	<u>7,593,000</u>	<u>7,593,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>499,000</u>	<u>499,000</u>
A01101 Total Basic Pay Of Officer	1	<u>499,000</u>	<u>499,000</u>
A057 Assistant (BPS-16)	1	499,000	499,000
A011-2 TOTAL PAY OF OTHER STAFF	31	<u>7,094,000</u>	<u>7,094,000</u>
A01151 Total Basic Pay Other Staff	31	<u>7,094,000</u>	<u>7,094,000</u>
J013 Junior Clerk (BPS-11)	6	1,730,000	1,730,000
B057 Bailiff (BPS-06)	5	1,192,000	1,192,000
P081 Process Server (BPS-05)	20	4,172,000	4,172,000
A012 TOTAL ALLOWANCES		<u>13,133,000</u>	<u>12,774,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,274,000</u>	<u>12,274,000</u>
A01202 House Rent Allowance		690,000	690,000
A01203 Conveyance Allowance		1,800,000	1,800,000
A01217 Medical Allowance		1,346,000	1,346,000
A0121T Adhoc Relief Allowance 2013		402,000	402,000
A0122C Adhoc Relief Allowance - 2015		942,000	942,000
A0122M Adhoc Relief Allowance 2016		130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017		790,000	790,000
A01233 Unattractive Area Allowance		1,199,000	1,199,000
001 Unattractive Area Allowance		1,199,000	1,199,000
A0123G Ad-hoc Relief Allowance-2018		790,000	790,000
A01241 Utility allowance for electricity		3,615,000	3,615,000
A01248 Judicial Allowance		570,000	570,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>859,000</u>	<u>500,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.			
A01274 Medical Charges		359,000	
001 Medical Charges		359,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>1,550,000</u>	<u>387,500</u>
A033 TOTAL UTILITIES		<u>1,000,000</u>	<u>250,000</u>
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>25,000</u>
A03603 Registration		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03906 Uniforms and Protective Clothing		250,000	62,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Process Serving Establishment for Subordinate Judges Courts, Mardan.		23,476,000	21,504,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,313,000</u>	<u>11,192,000</u>
A011 TOTAL PAY	13	<u>4,955,000</u>	<u>4,955,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,468,000</u>	<u>3,468,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,468,000</u>	<u>3,468,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,796,000	1,796,000
S166 Superintendent (BPS-17)	1	413,000	413,000
A057 Assistant (BPS-16)	2	519,000	519,000
C082 Computer Operator (BPS-16)	1	296,000	296,000
S061 Senior Scale Stenographer (BPS-16)	1	444,000	444,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,487,000</u>	<u>1,487,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,487,000</u>	<u>1,487,000</u>
J013 Junior Clerk (BPS-11)	2	466,000	466,000
D112 Driver (BPS-06)	1	200,000	200,000
C057 Chowkidar (BPS-03)	1	192,000	192,000
N005 Naib Qasid (BPS-03)	2	472,000	472,000
S162 Sweeper (BPS-03)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>6,358,000</u>	<u>6,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,987,000</u>	<u>5,987,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		317,000	317,000
A01203 Conveyance Allowance		477,000	477,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,484,000	1,484,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A01210 Risk Allowance		864,000	864,000
001 Risk Allowance		864,000	864,000
A01217 Medical Allowance		289,000	289,000
A0121T Adhoc Relief Allowance 2013		111,000	111,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		60,000	60,000
A0122M Adhoc RelEIF Allowance 2016		31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017		512,000	512,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		513,000	513,000
A01241 Utility allowance for electricity		457,000	457,000
A01248 Judicial Allowance		689,000	689,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>371,000</u>	<u>250,000</u>
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
A03 TOTAL OPERATING EXPENSES		<u>1,267,000</u>	<u>399,250</u>
A032 TOTAL COMMUNICATIONS		<u>183,000</u>	<u>45,750</u>
A03201 Postage and Telegraph		83,000	20,750
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>200,000</u>	<u>125,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>43,000</u>	<u>10,750</u>
A03670 Others		43,000	10,750
001 Others		43,000	10,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>550,000</u>	<u>137,500</u>
A03801 Training - domestic		100,000	25,000
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A039 TOTAL GENERAL		<u>291,000</u>	<u>80,250</u>
A03901 Stationery		51,000	12,750
001 Stationery		51,000	12,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>5,000</u>
A06301 Entertainments & Gifts		20,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>210,000</u>	<u>52,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A09203 I.T. Equipment		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>578,000</u>	<u>144,500</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4026 Anti-terrorism Court Mardan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>368,000</u>	<u>92,000</u>
A13301 Office Buildings		200,000	50,000
001 Office Buildings		200,000	50,000
A13302 Residential Buildings		168,000	42,000
001 Residential Buildings		168,000	42,000
A137 TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13701 Hardware		20,000	5,000
A13702 Software		10,000	2,500
Anti-terrorism Court Mardan		14,288,000	12,468,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,412,000</u>	<u>13,351,000</u>
A011 TOTAL PAY	26	<u>8,137,000</u>	<u>8,137,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>5,170,000</u>	<u>5,170,000</u>
A01101 Total Basic Pay Of Officer	9	<u>5,170,000</u>	<u>5,170,000</u>
D570 District Attorney (BPS-19)	1	1,122,000	1,122,000
D571 Deputy District Attorney (BPS-18)	3	1,632,000	1,632,000
A728 Assistant District Attorney (BPS-17)	1	752,000	752,000
S166 Superintendent (BPS-17)	1	632,000	632,000
A057 Assistant (BPS-16)	1	502,000	502,000
C082 Computer Operator (BPS-16)	2	530,000	530,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>2,967,000</u>	<u>2,967,000</u>
A01151 Total Basic Pay Other Staff	17	<u>2,967,000</u>	<u>2,967,000</u>
S035 Senior Clerk (BPS-14)	1	316,000	316,000
J013 Junior Clerk (BPS-11)	5	1,022,000	1,022,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	616,000	616,000
N005 Naib Qasid (BPS-03)	7	878,000	878,000
A012 TOTAL ALLOWANCES		<u>5,275,000</u>	<u>5,214,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,066,000</u>	<u>5,066,000</u>
A01202 House Rent Allowance		102,000	102,000
A01203 Conveyance Allowance		984,000	984,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		40,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
A01217 Medical Allowance		518,000	518,000
A0121T Adhoc Relief Allowance 2013		180,000	180,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		120,000	120,000
A0122M Adhoc Relief Allowance 2016		630,000	630,000
A0122Y Ad-hoc Relief Allowance 2017		841,000	841,000
A01239 Special allowance		770,000	770,000
001 Special Allowance		770,000	770,000
A0123G Ad-hoc Relief Allowance-2018		842,000	842,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>209,000</u>	<u>148,000</u>
A01271 Overtime Allowance		48,000	48,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>891,000</u>	<u>320,250</u>
A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>220,000</u>	<u>145,000</u>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>265,000</u>	<u>73,750</u>
A03901 Stationery		135,000	33,750
001 Stationery		135,000	33,750
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03917 Law Charges		5,000	1,250
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>900,000</u>	<u>225,000</u>
A041 TOTAL PENSION		<u>900,000</u>	<u>225,000</u>
A04114 Superannuation Encashment of L.P.R		900,000	225,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MR4001 District Attorney, Mardan			
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
District Attorney, Mardan		16,103,000	14,571,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NR4011	Session Courts (District & Session Judges) Nowshehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,208,390</u>	<u>54,532,000</u>
A011	TOTAL PAY		82	<u>26,633,000</u>	<u>26,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>14,767,000</u>	<u>14,767,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>14,767,000</u>	<u>14,767,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1,582,000	1,582,000
A014	Additional District And Session Judge	(BPS-20)	6	5,790,000	5,790,000
S166	Superintendent	(BPS-17)	1	971,000	971,000
A057	Assistant	(BPS-16)	5	1,846,000	1,846,000
C082	Computer Operator	(BPS-16)	6	2,120,000	2,120,000
S061	Senior Scale Stenographer	(BPS-16)	5	2,458,000	2,458,000
A011-2	TOTAL PAY OF OTHER STAFF		58	<u>11,866,000</u>	<u>11,866,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>11,866,000</u>	<u>11,866,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	367,000	367,000
S035	Senior Clerk	(BPS-14)	2	851,000	851,000
S114	Steno Typist	(BPS-14)	2	851,000	851,000
J013	Junior Clerk	(BPS-11)	17	3,149,000	3,149,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	2	570,000	570,000
D112	Driver	(BPS-06)	7	753,000	753,000
B057	Bailiff	(BPS-04)	1	342,000	342,000
D006	Daftari	(BPS-04)	2	477,000	477,000
C057	Chowkidar	(BPS-03)	5	1,220,000	1,220,000
M010	Mali	(BPS-03)	1	330,000	330,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
N005 Naib Qasid (BPS-03)	9	1,190,000	1,190,000
P081 Process Server (BPS-03)	4	802,000	802,000
S162 Sweeper (BPS-03)	5	964,000	964,000
A012 TOTAL ALLOWANCES		<u>32,575,390</u>	<u>27,899,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>32,402,390</u>	<u>27,799,000</u>
A01201 Senior Post Allowance		155,000	155,000
A01202 House Rent Allowance		2,124,000	2,124,000
A01203 Conveyance Allowance		2,424,000	2,424,000
A01207 Washing Allowance		25,000	25,000
A01208 Dress Allowance		25,000	25,000
A0120D Integrated Allowance		75,000	75,000
A0120K Special Judicial Allowance		5,260,000	5,260,000
A0120X Adhoc Allowance - 2010		4,603,390	
A01217 Medical Allowance		1,715,000	1,715,000
A0121T Adhoc Relief Allowance 2013		660,000	660,000
A01224 Entertainment Allowance		85,000	85,000
A01226 Computer Allowance		151,000	151,000
A0122C Adhoc Relief Allowance - 2015		580,000	580,000
A0122M Adhoc Relief Allowance 2016		2,170,000	2,170,000
A0122Y Ad-hoc Relief Allowance 2017		2,753,000	2,753,000
A0123G Ad-hoc Relief Allowance-2018		2,756,000	2,756,000
A01241 Utility allowance for electricity		2,687,000	2,687,000
A01248 Judicial Allowance		4,154,000	4,154,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>173,000</u>	<u>100,000</u>
A01274 Medical Charges		73,000	
001 Medical Charges		73,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>5,898,000</u>	<u>3,402,000</u>
A032 TOTAL COMMUNICATIONS		<u>700,000</u>	<u>175,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
A03201 Postage and Telegraph		200,000	50,000
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>2,580,000</u>	<u>2,535,000</u>
A03301 Gas		1,400,000	1,400,000
A03303 Electricity		1,120,000	1,120,000
001 Electricity		1,120,000	1,120,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A036 TOTAL MOTOR VEHICLES		<u>26,000</u>	<u>6,500</u>
A03670 Others		26,000	6,500
001 Others		26,000	6,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,467,000</u>	<u>366,750</u>
A03805 Travelling Allowance		595,000	148,750
001 Travelling Allowance		595,000	148,750
A03806 Transportation of Goods		24,000	6,000
001 Transportation of Goods		24,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A03808 Conveyance Charges		24,000	6,000
001 Conveyance Charges		24,000	6,000
A03821 Training - domestic		124,000	31,000
A039 TOTAL GENERAL		<u>1,125,000</u>	<u>318,750</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		90,000	22,500
A03907 Advertising & Publicity		50,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
001 Advertising and Publicity		50,000	50,000
A03919 Payments to Other for Service Rendered		35,000	8,750
001 Payments to Others for Service Rendered		35,000	8,750
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>335,000</u>	<u>83,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		50,000	12,500
001 Software		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
A09203 I.T. Equipment		50,000	12,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>75,000</u>	<u>18,750</u>
A09701 Furniture and fixtures		75,000	18,750
001 Furniture & Fixture		75,000	18,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,265,000</u>	<u>316,250</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4011 Session Courts (District & Session Judges) Nowshehra			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>750,000</u>	<u>187,500</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		250,000	62,500
A137 TOTAL COMPUTER EQUIPMENT		<u>115,000</u>	<u>28,750</u>
A13701 Hardware		80,000	20,000
A13702 Software		15,000	3,750
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Session Judges) Nowshehra		68,006,390	59,109,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>64,601,930</u>	<u>61,177,000</u>
A011 TOTAL PAY	<u>113</u>	<u>25,072,000</u>	<u>25,072,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>26</u>	<u>9,259,000</u>	<u>9,259,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>9,259,000</u>	<u>9,259,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	1,552,000	1,552,000
C061 Civil Judge (BPS-18)	12	5,090,000	5,090,000
A057 Assistant (BPS-16)	1	596,000	596,000
C082 Computer Operator (BPS-16)	10	2,021,000	2,021,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>87</u>	<u>15,813,000</u>	<u>15,813,000</u>
A01151 Total Basic Pay Other Staff	<u>87</u>	<u>15,813,000</u>	<u>15,813,000</u>
R010 Reader (BPS-14)	1	292,000	292,000
S035 Senior Clerk (BPS-14)	9	1,828,000	1,828,000
S114 Steno Typist (BPS-14)	2	213,000	213,000
S115 Stenographer (BPS-14)	7	1,290,000	1,290,000
J013 Junior Clerk (BPS-11)	26	4,835,000	4,835,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	438,000	438,000
B057 Bailiff (BPS-06)	4	1,137,000	1,137,000
D112 Driver (BPS-06)	3	243,000	243,000
P081 Process Server (BPS-05)	10	2,003,000	2,003,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	3	633,000	633,000
N005 Naib Qasid (BPS-03)	15	2,254,000	2,254,000
P081 Process Server (BPS-03)	1	114,000	114,000
S162 Sweeper (BPS-03)	3	464,000	464,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A012 TOTAL ALLOWANCES		<u>39,529,930</u>	<u>36,105,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>39,229,930</u>	<u>36,005,000</u>
A01202 House Rent Allowance		3,872,000	3,872,000
A01203 Conveyance Allowance		4,081,000	4,081,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		62,000	62,000
A0120K Special Judicial Allowance		5,173,000	5,173,000
A0120X Adhoc Allowance - 2010		3,224,930	
A01217 Medical Allowance		2,442,000	2,442,000
A0121T Adhoc Relief Allowance 2013		886,000	886,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		152,000	152,000
A0122C Adhoc Relief Allowance - 2015		835,000	835,000
A0122M Adhoc Relief Allowance 2016		2,717,000	2,717,000
A0122Y Ad-hoc Relief Allowance 2017		2,461,000	2,461,000
A0123G Ad-hoc Relief Allowance-2018		2,478,000	2,478,000
A01241 Utility allowance for electricity		4,384,000	4,384,000
A01248 Judicial Allowance		6,443,000	6,443,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>100,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,688,000</u>	<u>1,234,500</u>
A032 TOTAL COMMUNICATIONS		<u>220,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		180,000	45,000
A033 TOTAL UTILITIES		<u>782,000</u>	<u>735,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A03303 Electricity		720,000	720,000
001 Electricity		720,000	720,000
A03304 Hot and Cold Weather Charges		62,000	15,500
A036 TOTAL MOTOR VEHICLES		<u>56,000</u>	<u>14,000</u>
A03603 Registration		50,000	12,500
A03670 Others		6,000	1,500
001 Others		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>910,000</u>	<u>227,500</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>720,000</u>	<u>202,500</u>
A03901 Stationery		230,000	57,500
001 Stationery		230,000	57,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		130,000	32,500
A03906 Uniforms and Protective Clothing		80,000	20,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03919 Payments to Other for Service Rendered		50,000	12,500
001 Payments to Others for Service Rendered		50,000	12,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>440,000</u>	<u>110,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>159,000</u>	<u>39,750</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		24,000	6,000
001 Software		24,000	6,000
A09203 I.T. Equipment		35,000	8,750
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>20,000</u>
A09601 Plant and Machinery		80,000	20,000
001 Plant and Machinery		80,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>894,000</u>	<u>223,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>11,250</u>
A13101 Machinery and Equipment		45,000	11,250
001 Machinery and Equipment		45,000	11,250
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>700,000</u>	<u>175,000</u>
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		300,000	75,000
001 Residential Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>69,000</u>	<u>17,250</u>
A13701 Hardware		60,000	15,000
A13703 I.T. Equipment		9,000	2,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4013 Civil Courts (Civil Judges) Nowshera			
Civil Courts (Civil Judges) Nowshera		69,723,930	63,470,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,086,000</u>	<u>7,013,000</u>
A011 TOTAL PAY	13	<u>3,377,000</u>	<u>3,377,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>477,000</u>	<u>477,000</u>
A01101 Total Basic Pay Of Officer	1	<u>477,000</u>	<u>477,000</u>
A057 Assistant (BPS-16)	1	477,000	477,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,900,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,900,000</u>	<u>2,900,000</u>
J013 Junior Clerk (BPS-11)	3	1,094,000	1,094,000
B057 Bailiff (BPS-05)	2	604,000	604,000
P081 Process Server (BPS-05)	7	1,202,000	1,202,000
A012 TOTAL ALLOWANCES		<u>3,709,000</u>	<u>3,636,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,436,000</u>	<u>3,436,000</u>
A01202 House Rent Allowance		329,000	329,000
A01203 Conveyance Allowance		462,000	462,000
A01217 Medical Allowance		304,000	304,000
A0121T Adhoc Relief Allowance 2013		88,000	88,000
A0121Z Adhoc Relief Allowance-2014		61,000	61,000
A0122C Adhoc Relief Allowance - 2015		61,000	61,000
A0122M Adhoc Relief Allowance 2016		301,000	301,000
A0122Y Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G Ad-hoc Relief Allowance-2018		353,000	353,000
A01241 Utility allowance for electricity		470,000	470,000
A01248 Judicial Allowance		655,000	655,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>273,000</u>	<u>200,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.			
A01274 Medical Charges		73,000	
001 Medical Charges		73,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>179,000</u>	<u>44,750</u>
A036 TOTAL MOTOR VEHICLES		<u>36,000</u>	<u>9,000</u>
A03603 Registration		36,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>27,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03821 Training - domestic		10,000	2,500
A039 TOTAL GENERAL		<u>33,000</u>	<u>8,250</u>
A03906 Uniforms and Protective Clothing		33,000	8,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.			
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>54,000</u>	<u>13,500</u>
A13001 Transport		54,000	13,500
001 Transport		54,000	13,500
Process Serving Establishment for Subordinate Judges Courts, Nowshera.		8,419,000	7,796,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,196,000</u>	<u>11,135,000</u>
A011 TOTAL PAY	18	<u>5,645,000</u>	<u>5,645,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,740,000</u>	<u>3,740,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,740,000</u>	<u>3,740,000</u>
D570 District Attorney (BPS-19)	1	942,000	942,000
D571 Deputy District Attorney (BPS-18)	1	880,000	880,000
A728 Assistant District Attorney (BPS-17)	1	872,000	872,000
S166 Superintendent (BPS-17)	1	584,000	584,000
C082 Computer Operator (BPS-16)	2	462,000	462,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,905,000</u>	<u>1,905,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,905,000</u>	<u>1,905,000</u>
S035 Senior Clerk (BPS-14)	1	376,000	376,000
J013 Junior Clerk (BPS-11)	3	576,000	576,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	430,000	430,000
N005 Naib Qasid (BPS-03)	4	262,000	262,000
S162 Sweeper (BPS-03)	1	126,000	126,000
A012 TOTAL ALLOWANCES		<u>5,551,000</u>	<u>5,490,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,127,000</u>	<u>5,127,000</u>
A01202 House Rent Allowance		694,000	694,000
A01203 Conveyance Allowance		924,000	924,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		30,000	30,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
A01217 Medical Allowance		398,000	398,000
A0121T Adhoc Relief Allowance 2013		350,000	350,000
A01224 Entertainment Allowance		8,000	8,000
A01226 Computer Allowance		42,000	42,000
A0122C Adhoc Relief Allowance - 2015		350,000	350,000
A0122M Adhoc Relief Allowance 2016		500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017		583,000	583,000
A01238 Charge allowance		50,000	50,000
A01239 Special allowance		600,000	600,000
001 Special Allowance		600,000	600,000
A0123G Ad-hoc Relief Allowance-2018		584,000	584,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>424,000</u>	<u>363,000</u>
A01271 Overtime Allowance		48,000	48,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>584,000</u>	<u>221,750</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>17,000</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		66,000	16,500
A033 TOTAL UTILITIES		<u>131,000</u>	<u>108,500</u>
A03303 Electricity		101,000	101,000
001 Electricity		101,000	101,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>110,000</u>	<u>27,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>	<u>15,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
NR4222 District Attorney, Nowshera			
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>27,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Attorney, Nowshera		12,850,000	12,074,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>128,897,000</u>	<u>128,397,000</u>
A011 TOTAL PAY	<u>162</u>	<u>48,477,000</u>	<u>48,477,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>64</u>	<u>28,993,000</u>	<u>28,993,000</u>
A01101 Total Basic Pay Of Officer	<u>41</u>	<u>14,203,000</u>	<u>14,203,000</u>
A025 Advocate General (Special)	1	1,553,000	1,553,000
L025 Law Officer (BPS-18)	1	472,000	472,000
A021 Administrative Officer (BPS-17)	1	320,000	320,000
B050 Budget & Accounts Officer (BPS-17)	1	476,000	476,000
L025 Law Officer (BPS-17)	1	464,000	464,000
L033 Librarian (BPS-17)	1	440,000	440,000
P075 Private Secretary (BPS-17)	1	428,000	428,000
P084 Programmer (BPS-17)	1	259,000	259,000
R032 Research Officer (BPS-17)	1	398,000	398,000
S166 Superintendent (BPS-17)	5	1,468,000	1,468,000
W061 Web Administrator (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	9	2,640,000	2,640,000
C082 Computer Operator (BPS-16)	5	1,282,000	1,282,000
S061 Senior Scale Stenographer (BPS-16)	12	3,605,000	3,605,000
A01102 Personal pay		245,000	245,000
A01106 Total Pay of contract officer	<u>23</u>	<u>14,545,000</u>	<u>14,545,000</u>
A009 Additional Advocate General (Fixed)	13	6,178,000	6,178,000
A217 Advocate On Record (Fixed)	1	895,000	895,000
A664 Assistant Advocate General (Fixed)	9	7,472,000	7,472,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>98</u>	<u>19,484,000</u>	<u>19,484,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A01151 Total Basic Pay Other Staff	<u>98</u>	<u>19,484,000</u>	<u>19,484,000</u>
D013 Data Processing Supervisor (BPS-14)	1	508,000	508,000
S035 Senior Clerk (BPS-14)	10	740,000	740,000
S115 Stenographer (BPS-14)	10	2,221,000	2,221,000
J013 Junior Clerk (BPS-11)	14	2,318,000	2,318,000
A115 Assistant Librarian-Cum-Catalogure (BPS-10)	2	791,000	791,000
D112 Driver (BPS-06)	16	6,293,000	6,293,000
D006 Daftari (BPS-04)	1	174,000	174,000
C057 Chowkidar (BPS-03)	3	448,000	448,000
F001 Farash (BPS-03)	1	174,000	174,000
N005 Naib Qasid (BPS-03)	36	5,040,000	5,040,000
S162 Sweeper (BPS-03)	4	777,000	777,000
A012 TOTAL ALLOWANCES		<u>80,420,000</u>	<u>79,920,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>78,609,000</u>	<u>78,609,000</u>
A01202 House Rent Allowance		4,965,000	4,965,000
A01203 Conveyance Allowance		4,460,000	4,460,000
A01207 Washing Allowance		58,000	58,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		160,000	160,000
A0120E Housing Subsidy Allowance		528,000	528,000
A0120K Special Judicial Allowance		4,500,000	4,500,000
A01217 Medical Allowance		5,750,000	5,750,000
A0121T Adhoc Relief Allowance 2013		850,000	850,000
A01226 Computer Allowance		74,000	74,000
A0122C Adhoc Relief Allowance - 2015		1,180,000	1,180,000
A0122M Adhoc RelEIF Allowance 2016		3,350,000	3,350,000
A0122N Special Conveyance Allowance to Disabled Employees		500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017		3,421,000	3,421,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A01238 Charge allowance		50,000	50,000
A01239 Special allowance		600,000	600,000
001 Special Allowance		600,000	600,000
A0123G Ad-hoc Relief Allowance-2018		5,030,000	5,030,000
A01241 Utility allowance for electricity		1,100,000	1,100,000
A01248 Judicial Allowance		1,500,000	1,500,000
A01252 Non Practising Allowance		40,000,000	40,000,000
A01270 Other		525,000	525,000
001 Others		525,000	525,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,811,000</u>	<u>1,311,000</u>
A01271 Overtime Allowance		311,000	311,000
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>46,980,000</u>	<u>12,607,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,460,000</u>	<u>365,000</u>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		1,300,000	325,000
A03270 Others		10,000	2,500
A033 TOTAL UTILITIES		<u>1,150,000</u>	<u>1,112,500</u>
A03303 Electricity		1,100,000	1,100,000
001 Electricity		1,100,000	1,100,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,870,000</u>	<u>2,717,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A03805 Travelling Allowance		8,500,000	2,125,000
001 Travelling Allowance		8,500,000	2,125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,350,000	587,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,350,000	587,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>33,450,000</u>	<u>8,400,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		700,000	175,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		31,250,000	7,812,500
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>2,030,000</u>	<u>507,500</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>70,000</u>
A09201 Hardware		200,000	50,000
001 Hardware		200,000	50,000
A09202 Software		80,000	20,000
001 Software		80,000	20,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000,000</u>	<u>250,000</u>
A09501 Transport		1,000,000	250,000
001 Transport		1,000,000	250,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>	<u>62,500</u>
A09601 Plant and Machinery		250,000	62,500
001 Plant and Machinery		250,000	62,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,115,000</u>	<u>278,750</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>225,000</u>
A13001 Transport		900,000	225,000
001 Transport		900,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4005 Advocate General			
A137 TOTAL COMPUTER EQUIPMENT		<u>115,000</u>	<u>28,750</u>
A13701 Hardware		100,000	25,000
A13702 Software		15,000	3,750
Advocate General		181,022,000	143,040,750

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>213,610,500</u>	<u>180,881,000</u>
A011 TOTAL PAY	308	<u>80,135,000</u>	<u>80,135,000</u>
A011-1 TOTAL PAY OF OFFICERS	85	<u>39,291,000</u>	<u>39,291,000</u>
A01101 Total Basic Pay Of Officer	85	<u>39,050,000</u>	<u>39,050,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
A014 Additional District And Session Judge (BPS-20)	15	16,068,000	16,068,000
S166 Superintendent (BPS-17)	1	1,091,000	1,091,000
A057 Assistant (BPS-16)	27	7,606,000	7,606,000
C082 Computer Operator (BPS-16)	17	6,001,000	6,001,000
S061 Senior Scale Stenographer (BPS-16)	24	7,062,000	7,062,000
A01102 Personal pay		241,000	241,000
A011-2 TOTAL PAY OF OTHER STAFF	223	<u>40,844,000</u>	<u>40,844,000</u>
A01151 Total Basic Pay Other Staff	223	<u>40,803,000</u>	<u>40,803,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	278,000	278,000
C416 CCTV Supervisor (BPS-14)	1	782,000	782,000
C417 CCTV Camera Operator (BPS-14)	4	2,228,000	2,228,000
S035 Senior Clerk (BPS-14)	2	925,000	925,000
S114 Steno Typist (BPS-14)	1	643,000	643,000
J013 Junior Clerk (BPS-11)	70	10,725,000	10,725,000
P022 Pesh Imam (BPS-09)	1	421,000	421,000
J063 Junior Clerk/Naib Nazir (BPS-08)	16	4,782,000	4,782,000
T019 Telephone Operator (BPS-08)	1	245,000	245,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
D112 Driver (BPS-06)	18	1,518,000	1,518,000
B057 Bailiff (BPS-04)	7	1,916,000	1,916,000
D006 Daftari (BPS-04)	1	277,000	277,000
L037 Lift Operator (BPS-04)	2	495,000	495,000
R016 Record Lifter (BPS-04)	1	277,000	277,000
W012 Water Carrier (BPS-04)	1	167,000	167,000
C057 Chowkidar (BPS-03)	10	1,667,000	1,667,000
M010 Mali (BPS-03)	2	279,000	279,000
N005 Naib Qasid (BPS-03)	35	6,264,000	6,264,000
P081 Process Server (BPS-03)	32	4,950,000	4,950,000
S162 Sweeper (BPS-03)	17	1,964,000	1,964,000
A01152 Personal pay		41,000	41,000
A012 TOTAL ALLOWANCES		<u>133,475,500</u>	<u>100,746,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>130,954,500</u>	<u>99,556,000</u>
A01201 Senior Post Allowance		408,000	408,000
A01202 House Rent Allowance		10,224,000	10,224,000
A01203 Conveyance Allowance		8,794,000	8,794,000
A01207 Washing Allowance		50,000	50,000
A01208 Dress Allowance		50,000	50,000
A0120D Integrated Allowance		192,000	192,000
A0120E Housing Subsidy Allowance		4,789,000	4,789,000
A0120K Special Judicial Allowance		18,800,000	18,800,000
A0120X Adhoc Allowance - 2010		31,398,500	
A01216 Qualification Allowance		33,000	33,000
A01217 Medical Allowance		5,323,000	5,323,000
A0121A Ad - hoc Allowance - 2011		1,000	1,000
A0121T Adhoc Relief Allowance 2013		3,300,000	3,300,000
A01224 Entertainment Allowance		225,000	225,000
A01226 Computer Allowance		336,000	336,000
A0122C Adhoc Relief Allowance - 2015		1,500,000	1,500,000
A0122M Adhoc Relief Allowance 2016		6,812,000	6,812,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A0122N Special Conveyance Allowance to Disbalded Employees		45,000	45,000
A0122Y Ad-hoc Relief Allowance 2017		8,230,000	8,230,000
A0123G Ad-hoc Relief Allowance-2018		8,231,000	8,231,000
A01241 Utility allowance for electricity		8,765,000	8,765,000
A01248 Judicial Allowance		13,385,000	13,385,000
A01270 Other		63,000	63,000
001 Others		63,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,521,000</u>	<u>1,190,000</u>
A01274 Medical Charges		1,331,000	
001 Medical Charges		1,331,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A012AE Integrated allowance		190,000	190,000
A03 TOTAL OPERATING EXPENSES		<u>18,722,000</u>	<u>12,518,000</u>
A032 TOTAL COMMUNICATIONS		<u>740,000</u>	<u>185,000</u>
A03201 Postage and Telegraph		110,000	27,500
A03202 Telephone and Trunk Call		630,000	157,500
A033 TOTAL UTILITIES		<u>10,450,000</u>	<u>10,300,000</u>
A03301 Gas		1,250,000	1,250,000
A03303 Electricity		9,000,000	9,000,000
001 Electricity		9,000,000	9,000,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>350,000</u>	<u>87,500</u>
A03603 Registration		300,000	75,000
A03670 Others		50,000	12,500
001 Others		50,000	12,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,412,000</u>	<u>1,353,000</u>
A03801 Training - domestic		1,000,000	250,000
A03805 Travelling Allowance		2,600,000	650,000
001 Travelling Allowance		2,600,000	650,000
A03806 Transportation of Goods		120,000	30,000
001 Transportation of Goods		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		48,000	12,000
001 Conveyance Charges		48,000	12,000
A03809 CNG Charges (Govt)		144,000	36,000
A03821 Training - domestic		500,000	125,000
A039 TOTAL GENERAL		<u>1,770,000</u>	<u>592,500</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		400,000	100,000
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		200,000	50,000
A03906 Uniforms and Protective Clothing		250,000	62,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03919 Payments to Other for Service Rendered		120,000	30,000
001 Payments to Others for Service Rendered		120,000	30,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A04106 Reimbursement of medical charges to pensioners		1,000,000	250,000
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>2,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		2,000,000	2,000,000
001 Fin. Assis. to the families of G.Serv. who exp		2,000,000	2,000,000
A06 TOTAL TRANSFERS		<u>120,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>120,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts		120,000	30,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>800,000</u>	<u>200,000</u>
A09201 Hardware		150,000	37,500
001 Hardware		150,000	37,500
A09202 Software		60,000	15,000
001 Software		60,000	15,000
A09203 I.T. Equipment		590,000	147,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>500,000</u>	<u>125,000</u>
A09501 Transport		500,000	125,000
001 Transport		500,000	125,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>600,000</u>	<u>150,000</u>
A09601 Plant and Machinery		600,000	150,000
001 Plant and Machinery		600,000	150,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,990,000</u>	<u>747,500</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>180,000</u>	<u>45,000</u>
A13101 Machinery and Equipment		180,000	45,000
001 Machinery and Equipment		180,000	45,000
A132 TOTAL FURNITURE AND FIXTURE		<u>400,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		400,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4079 Session Courts (District & Session Judges) Peshawar			
A137 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A13701 Hardware		30,000	7,500
A13702 Software		50,000	12,500
A13703 I.T. Equipment		30,000	7,500
Session Courts (District & Session Judges) Peshawar		241,442,500	197,176,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,439,000</u>	<u>2,399,000</u>
A011 TOTAL PAY	2	<u>872,000</u>	<u>872,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>872,000</u>	<u>872,000</u>
A01151 Total Basic Pay Other Staff	2	<u>872,000</u>	<u>872,000</u>
P081 Process Server (BPS-05)	2	872,000	872,000
A012 TOTAL ALLOWANCES		<u>1,567,000</u>	<u>1,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,227,000</u>	<u>1,227,000</u>
A01202 House Rent Allowance		141,000	141,000
A01203 Conveyance Allowance		115,000	115,000
A01217 Medical Allowance		70,000	70,000
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A0122C Adhoc Relief Allowance - 2015		239,000	239,000
A0122M Adhoc Relief Allowance 2016		60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017		92,000	92,000
A0123G Ad-hoc Relief Allowance-2018		92,000	92,000
A01241 Utility allowance for electricity		153,000	153,000
A01248 Judicial Allowance		187,000	187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>340,000</u>	<u>300,000</u>
A01274 Medical Charges		40,000	
001 Medical Charges		40,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>25,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar			
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03906 Uniforms and Protective Clothing		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
Process Serving Establishment District and Session Judges Courts Peshawar		3,439,000	3,099,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>195,568,600</u>	<u>175,987,000</u>
A011 TOTAL PAY	<u>285</u>	<u>67,615,000</u>	<u>67,615,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>67</u>	<u>38,819,000</u>	<u>38,819,000</u>
A01101 Total Basic Pay Of Officer	<u>67</u>	<u>38,819,000</u>	<u>38,819,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1,193,000	1,193,000
C061 Civil Judge (BPS-18)	40	26,203,000	26,203,000
A057 Assistant (BPS-16)	1	5,911,000	5,911,000
C082 Computer Operator (BPS-16)	25	5,512,000	5,512,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>218</u>	<u>28,796,000</u>	<u>28,796,000</u>
A01151 Total Basic Pay Other Staff	<u>218</u>	<u>28,796,000</u>	<u>28,796,000</u>
S035 Senior Clerk (BPS-14)	40	7,496,000	7,496,000
S114 Steno Typist (BPS-14)	22	3,571,000	3,571,000
C082 Computer Operator (BPS-12)	1	170,000	170,000
J013 Junior Clerk (BPS-11)	56	7,845,000	7,845,000
J063 Junior Clerk/Naib Nazir (BPS-08)	7	638,000	638,000
B057 Bailiff (BPS-06)	6	668,000	668,000
D112 Driver (BPS-06)	2	264,000	264,000
P081 Process Server (BPS-05)	20	1,977,000	1,977,000
B057 Bailiff (BPS-04)	3	208,000	208,000
C057 Chowkidar (BPS-03)	10	912,000	912,000
N005 Naib Qasid (BPS-03)	41	4,105,000	4,105,000
P081 Process Server (BPS-03)	1	135,000	135,000
S162 Sweeper (BPS-03)	9	807,000	807,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A012 TOTAL ALLOWANCES		<u>127,953,600</u>	<u>108,372,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>126,564,600</u>	<u>107,372,000</u>
A01202 House Rent Allowance		12,122,000	12,122,000
A01203 Conveyance Allowance		7,266,000	7,266,000
A01207 Washing Allowance		23,000	23,000
A01208 Dress Allowance		24,000	24,000
A0120D Integrated Allowance		113,000	113,000
A0120E Housing Subsidy Allowance		198,000	198,000
A0120K Special Judicial Allowance		31,640,000	31,640,000
A0120X Adhoc Allowance - 2010		19,192,600	
A01217 Medical Allowance		7,319,000	7,319,000
A0121T Adhoc Relief Allowance 2013		1,448,000	1,448,000
A01224 Entertainment Allowance		17,000	17,000
A01226 Computer Allowance		237,000	237,000
A0122C Adhoc Relief Allowance - 2015		922,000	922,000
A0122M Adhoc RelEIF Allowance 2016		5,635,000	5,635,000
A0122N Special Conveyance Allowance to Disbaled Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		6,812,000	6,812,000
A0123G Ad-hoc Relief Allowance-2018		6,811,000	6,811,000
A01241 Utility allowance for electricity		11,017,000	11,017,000
A01248 Judicial Allowance		15,758,000	15,758,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,389,000</u>	<u>1,000,000</u>
A01274 Medical Charges		389,000	
001 Medical Charges		389,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>12,577,000</u>	<u>9,230,500</u>
A032 TOTAL COMMUNICATIONS		<u>207,000</u>	<u>51,750</u>
A03201 Postage and Telegraph		82,000	20,500
A03202 Telephone and Trunk Call		125,000	31,250

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A033 TOTAL UTILITIES		<u>8,069,000</u>	<u>8,017,250</u>
A03303 Electricity		8,000,000	8,000,000
001 Electricity		8,000,000	8,000,000
A03304 Hot and Cold Weather Charges		69,000	17,250
A036 TOTAL MOTOR VEHICLES		<u>502,000</u>	<u>125,500</u>
A03603 Registration		450,000	112,500
A03670 Others		52,000	13,000
001 Others		52,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,407,000</u>	<u>601,750</u>
A03801 Training - domestic		1,000,000	250,000
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		28,000	7,000
001 Conveyance Charges		28,000	7,000
A03821 Training - domestic		173,000	43,250
A039 TOTAL GENERAL		<u>1,392,000</u>	<u>434,250</u>
A03901 Stationery		747,000	186,750
001 Stationery		747,000	186,750
A03902 Printing and Publication		120,000	30,000
001 Printing and publication		120,000	30,000
A03905 Newspapers Periodicals and Books		122,000	30,500
A03906 Uniforms and Protective Clothing		193,000	48,250
A03907 Advertising & Publicity		115,000	115,000
001 Advertising and Publicity		115,000	115,000
A03970 Others		95,000	23,750
001 Others		95,000	23,750

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>165,000</u>	<u>41,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>165,000</u>	<u>41,250</u>
A06301 Entertainments & Gifts		165,000	41,250
A09 TOTAL PHYSICAL ASSETS		<u>3,579,000</u>	<u>894,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,822,000</u>	<u>705,500</u>
A09201 Hardware		180,000	45,000
001 Hardware		180,000	45,000
A09202 Software		142,000	35,500
001 Software		142,000	35,500
A09203 I.T. Equipment		2,500,000	625,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>522,000</u>	<u>130,500</u>
A09501 Transport		522,000	130,500
001 Transport		522,000	130,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>70,000</u>	<u>17,500</u>
A09601 Plant and Machinery		70,000	17,500
001 Plant and Machinery		70,000	17,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>165,000</u>	<u>41,250</u>
A09701 Furniture and fixtures		165,000	41,250
001 Furniture & Fixture		165,000	41,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>840,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>165,000</u>	<u>41,250</u>
A13101 Machinery and Equipment		165,000	41,250
001 Machinery and Equipment		165,000	41,250
A132 TOTAL FURNITURE AND FIXTURE		<u>165,000</u>	<u>41,250</u>
A13201 Furniture and Fixture		165,000	41,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>75,000</u>
A13301 Office Buildings		300,000	75,000
001 Office Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4081 Civil Courts (Civil Judges) Peshawar			
A13701 Hardware		45,000	11,250
A13702 Software		35,000	8,750
A13703 I.T. Equipment		30,000	7,500
Civil Courts (Civil Judges) Peshawar		214,029,600	187,138,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,731,000</u>	<u>29,494,000</u>
A011 TOTAL PAY	41	<u>11,585,000</u>	<u>11,585,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>724,000</u>	<u>724,000</u>
A01101 Total Basic Pay Of Officer	1	<u>724,000</u>	<u>724,000</u>
A057 Assistant (BPS-16)	1	724,000	724,000
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>10,861,000</u>	<u>10,861,000</u>
A01151 Total Basic Pay Other Staff	40	<u>10,861,000</u>	<u>10,861,000</u>
J013 Junior Clerk (BPS-11)	10	3,556,000	3,556,000
B057 Bailiff (BPS-06)	6	1,342,000	1,342,000
P081 Process Server (BPS-05)	24	5,963,000	5,963,000
A012 TOTAL ALLOWANCES		<u>18,146,000</u>	<u>17,909,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,629,000</u>	<u>17,629,000</u>
A01202 House Rent Allowance		2,475,000	2,475,000
A01203 Conveyance Allowance		1,560,000	1,560,000
A0120E Housing Subsidy Allowance		640,000	640,000
A01217 Medical Allowance		1,190,000	1,190,000
A0121T Adhoc Relief Allowance 2013		670,000	670,000
A0121Z Adhoc Relief Allowance-2014		220,000	220,000
A0122C Adhoc Relief Allowance - 2015		850,000	850,000
A0122M Adhoc Relief Allowance 2016		1,670,000	1,670,000
A0122Y Ad-hoc Relief Allowance 2017		1,208,000	1,208,000
A0123G Ad-hoc Relief Allowance-2018		1,208,000	1,208,000
A01241 Utility allowance for electricity		2,182,000	2,182,000
A01248 Judicial Allowance		3,756,000	3,756,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>517,000</u>	<u>280,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.			
A01274 Medical Charges		237,000	
001 Medical Charges		237,000	
A01278 Leave Salary		280,000	280,000
001 Leave Salary		280,000	280,000
A03 TOTAL OPERATING EXPENSES		<u>400,000</u>	<u>100,000</u>
A036 TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>30,000</u>
A03603 Registration		120,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>45,000</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.			
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>180,000</u>	<u>45,000</u>
A13001 Transport		180,000	45,000
001 Transport		180,000	45,000
Process Serving Establishment for Subordinate Judges Courts, Peshawar.		31,211,000	30,314,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,511,000</u>	<u>15,450,000</u>
A011 TOTAL PAY	13	<u>5,260,000</u>	<u>5,260,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,742,000</u>	<u>3,742,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,713,000</u>	<u>3,713,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,825,000	1,825,000
S166 Superintendent (BPS-17)	1	498,000	498,000
A057 Assistant (BPS-16)	2	499,000	499,000
C082 Computer Operator (BPS-16)	1	335,000	335,000
S061 Senior Scale Stenographer (BPS-16)	1	556,000	556,000
A01102 Personal pay		17,000	17,000
A01105 Qualification Pay		12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,518,000</u>	<u>1,518,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,518,000</u>	<u>1,518,000</u>
J013 Junior Clerk (BPS-11)	2	521,000	521,000
D112 Driver (BPS-06)	1	168,000	168,000
C057 Chowkidar (BPS-03)	1	125,000	125,000
N005 Naib Qasid (BPS-03)	2	386,000	386,000
S162 Sweeper (BPS-03)	1	318,000	318,000
A012 TOTAL ALLOWANCES		<u>10,251,000</u>	<u>10,190,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,990,000</u>	<u>9,990,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		683,000	683,000
A01203 Conveyance Allowance		477,000	477,000
A01207 Washing Allowance		5,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		2,351,000	2,351,000
A01210 Risk Allowance		864,000	864,000
001 Risk Allowance		864,000	864,000
A01217 Medical Allowance		650,000	650,000
A0121T Adhoc Relief Allowance 2013		118,000	118,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		81,000	81,000
A0122M Adhoc Relief Allowance 2016		2,351,000	2,351,000
A0122Y Ad-hoc Relief Allowance 2017		542,000	542,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		542,000	542,000
A01241 Utility allowance for electricity		458,000	458,000
A01248 Judicial Allowance		689,000	689,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>261,000</u>	<u>200,000</u>
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,615,000</u>	<u>628,750</u>
A032 TOTAL COMMUNICATIONS		<u>150,000</u>	<u>37,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>314,000</u>	<u>228,500</u>
A03302 Water		10,000	2,500
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		104,000	26,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>750</u>
A03670 Others		3,000	750
001 Others		3,000	750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>640,000</u>	<u>160,000</u>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>508,000</u>	<u>202,000</u>
A03901 Stationery		76,000	19,000
001 Stationery		76,000	19,000
A03902 Printing and Publication		34,000	8,500
001 Printing and publication		34,000	8,500
A03905 Newspapers Periodicals and Books		68,000	17,000
A03906 Uniforms and Protective Clothing		40,000	10,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		80,000	20,000
A03919 Payments to Other for Service Rendered		10,000	2,500
001 Payments to Others for Service Rendered		10,000	2,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>	<u>150,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A09201 Hardware		200,000	50,000
001 Hardware		200,000	50,000
A09202 Software		20,000	5,000
001 Software		20,000	5,000
A09203 I.T. Equipment		30,000	7,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601 Plant and Machinery		300,000	75,000
001 Plant and Machinery		300,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4078 Anti-terrorism Court-I, Peshawar			
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>938,000</u>	<u>234,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>800,000</u>	<u>200,000</u>
A13301 Office Buildings		400,000	100,000
001 Office Buildings		400,000	100,000
A13302 Residential Buildings		400,000	100,000
001 Residential Buildings		400,000	100,000
A137 TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>13,250</u>
A13701 Hardware		28,000	7,000
A13702 Software		15,000	3,750
A13703 I.T. Equipment		10,000	2,500
Anti-terrorism Court-I, Peshawar		19,914,000	17,225,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,121,000</u>	<u>8,060,000</u>
A011 TOTAL PAY	14	<u>4,307,000</u>	<u>4,307,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,468,000</u>	<u>2,468,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,468,000</u>	<u>2,468,000</u>
D570 District Attorney (BPS-19)	1	1,242,000	1,242,000
S166 Superintendent (BPS-17)	1	752,000	752,000
C082 Computer Operator (BPS-16)	2	474,000	474,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,839,000</u>	<u>1,839,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,839,000</u>	<u>1,839,000</u>
S035 Senior Clerk (BPS-14)	1	316,000	316,000
J013 Junior Clerk (BPS-11)	2	456,000	456,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	370,000	370,000
N005 Naib Qasid (BPS-03)	3	376,000	376,000
S162 Sweeper (BPS-03)	1	186,000	186,000
A012 TOTAL ALLOWANCES		<u>3,814,000</u>	<u>3,753,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,429,000</u>	<u>3,429,000</u>
A01202 House Rent Allowance		629,000	629,000
A01203 Conveyance Allowance		456,000	456,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		418,000	418,000
A0121T Adhoc Relief Allowance 2013		300,000	300,000
A01224 Entertainment Allowance		6,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A01226 Computer Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		262,000	262,000
A0122Y Ad-hoc Relief Allowance 2017		446,000	446,000
A01238 Charge allowance		50,000	50,000
A01239 Special allowance		240,000	240,000
001 Special Allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		446,000	446,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>385,000</u>	<u>324,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		61,000	
001 Medical Charges		61,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>1,700,000</u>	<u>560,000</u>
A032 TOTAL COMMUNICATIONS		<u>125,000</u>	<u>31,250</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>250,000</u>	<u>152,500</u>
A03301 Gas		20,000	20,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		130,000	32,500
A034 TOTAL OCCUPANCY COSTS		<u>500,000</u>	<u>125,000</u>
A03402 Rent for Office Building		500,000	125,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>5,000</u>
A03603 Registration		20,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>495,000</u>	<u>123,750</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		75,000	18,750
001 Transportation of Goods		75,000	18,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>310,000</u>	<u>122,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>250,000</u>	<u>62,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>250,000</u>	<u>62,500</u>
A06301 Entertainments & Gifts		250,000	62,500
A09 TOTAL PHYSICAL ASSETS		<u>258,000</u>	<u>64,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>58,000</u>	<u>14,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		8,000	2,000
001 Software		8,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>17,500</u>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4008 District Attorney, Labour Court Peshawar Peshawar			
A132 TOTAL FURNITURE AND FIXTURE		<u>70,000</u>	<u>17,500</u>
A13201 Furniture and Fixture		70,000	17,500
District Attorney, Labour Court Peshawar Peshawar		11,369,000	9,457,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshaw Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,863,000</u>	<u>15,533,000</u>
A011 TOTAL PAY	22	<u>8,797,000</u>	<u>8,797,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>3,530,000</u>	<u>3,530,000</u>
A01101 Total Basic Pay Of Officer	7	<u>3,530,000</u>	<u>3,530,000</u>
D570 District Attorney (BPS-19)	1	522,000	522,000
D571 Deputy District Attorney (BPS-18)	2	1,352,000	1,352,000
S166 Superintendent (BPS-17)	1	632,000	632,000
A057 Assistant (BPS-16)	1	622,000	622,000
C082 Computer Operator (BPS-16)	2	402,000	402,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>5,267,000</u>	<u>5,267,000</u>
A01151 Total Basic Pay Other Staff	15	<u>5,267,000</u>	<u>5,267,000</u>
S035 Senior Clerk (BPS-14)	1	568,000	568,000
J013 Junior Clerk (BPS-11)	4	1,562,000	1,562,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	976,000	976,000
N005 Naib Qasid (BPS-03)	5	1,660,000	1,660,000
S162 Sweeper (BPS-03)	1	366,000	366,000
A012 TOTAL ALLOWANCES		<u>7,066,000</u>	<u>6,736,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,201,000</u>	<u>6,201,000</u>
A01202 House Rent Allowance		886,000	886,000
A01203 Conveyance Allowance		874,000	874,000
A01207 Washing Allowance		502,000	502,000
A01208 Dress Allowance		50,000	50,000
A0120D Integrated Allowance		90,000	90,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshaw Peshawar			
A0120E Housing Subsidy Allowance		352,000	352,000
A01217 Medical Allowance		408,000	408,000
A0121T Adhoc Relief Allowance 2013		210,000	210,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		53,000	53,000
A0122C Adhoc Relief Allowance - 2015		91,000	91,000
A0122M Adhoc Releif Allowance 2016		430,000	430,000
A0122Y Ad-hoc Relief Allowance 2017		914,000	914,000
A01238 Charge allowance		20,000	20,000
A01239 Special allowance		400,000	400,000
001 Special Allowance		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		915,000	915,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>865,000</u>	<u>535,000</u>
A01271 Overtime Allowance		35,000	35,000
A01274 Medical Charges		330,000	
001 Medical Charges		330,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>1,811,000</u>	<u>527,750</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshaw Peshawar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>770,000</u>	<u>192,500</u>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		70,000	17,500
001 Conveyance Charges		70,000	17,500
A039 TOTAL GENERAL		<u>850,000</u>	<u>287,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		300,000	75,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshaw Peshawar			
A09 TOTAL PHYSICAL ASSETS		<u>215,000</u>	<u>53,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>75,000</u>	<u>18,750</u>
A09601 Plant and Machinery		75,000	18,750
001 Plant and Machinery		75,000	18,750
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>40,000</u>	<u>10,000</u>
A09701 Furniture and fixtures		40,000	10,000
001 Furniture & Fixture		40,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4007 District Attorney Service Tribunl Peshaw Peshawar			
A13201 Furniture and Fixture		50,000	12,500
District Attorney Service Tribunl Peshaw Peshawar		18,969,000	16,834,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,818,000</u>	<u>22,576,000</u>
A011 TOTAL PAY	34	<u>11,192,000</u>	<u>11,192,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>5,549,000</u>	<u>5,549,000</u>
A01101 Total Basic Pay Of Officer	10	<u>5,549,000</u>	<u>5,549,000</u>
D570 District Attorney (BPS-19)	1	462,000	462,000
D571 Deputy District Attorney (BPS-18)	3	1,308,000	1,308,000
A728 Assistant District Attorney (BPS-17)	2	2,080,000	2,080,000
S166 Superintendent (BPS-17)	1	560,000	560,000
A057 Assistant (BPS-16)	1	934,000	934,000
C082 Computer Operator (BPS-16)	2	205,000	205,000
A011-2 TOTAL PAY OF OTHER STAFF	24	<u>5,643,000</u>	<u>5,643,000</u>
A01151 Total Basic Pay Other Staff	24	<u>5,643,000</u>	<u>5,643,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	556,000	556,000
S035 Senior Clerk (BPS-14)	1	160,000	160,000
J013 Junior Clerk (BPS-11)	8	1,850,000	1,850,000
D112 Driver (BPS-06)	2	455,000	455,000
C057 Chowkidar (BPS-03)	3	520,000	520,000
N005 Naib Qasid (BPS-03)	8	1,820,000	1,820,000
S162 Sweeper (BPS-03)	1	282,000	282,000
A012 TOTAL ALLOWANCES		<u>11,626,000</u>	<u>11,384,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,045,000</u>	<u>11,045,000</u>
A01202 House Rent Allowance		2,579,000	2,579,000
A01203 Conveyance Allowance		1,924,000	1,924,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A01207 Washing Allowance		37,000	37,000
A01208 Dress Allowance		34,000	34,000
A0120D Integrated Allowance		75,000	75,000
A0120E Housing Subsidy Allowance		160,000	160,000
A01217 Medical Allowance		774,000	774,000
A0121T Adhoc Relief Allowance 2013		552,000	552,000
A01224 Entertainment Allowance		74,000	74,000
A01226 Computer Allowance		599,000	599,000
A0122C Adhoc Relief Allowance - 2015		570,000	570,000
A0122M Adhoc Relief Allowance 2016		390,000	390,000
A0122N Special Conveyance Allowance to Disbalded Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		1,159,000	1,159,000
A01238 Charge allowance		50,000	50,000
A01239 Special allowance		900,000	900,000
001 Special Allowance		900,000	900,000
A0123G Ad-hoc Relief Allowance-2018		1,158,000	1,158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>581,000</u>	<u>339,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		242,000	
001 Medical Charges		242,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>3,121,000</u>	<u>967,750</u>
A032 TOTAL COMMUNICATIONS		<u>173,000</u>	<u>43,250</u>
A03201 Postage and Telegraph		17,000	4,250
A03202 Telephone and Trunk Call		156,000	39,000
A033 TOTAL UTILITIES		<u>275,000</u>	<u>218,750</u>
A03301 Gas		50,000	50,000
A03302 Water		5,000	1,250
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A03304 Hot and Cold Weather Charges		70,000	17,500
A034 TOTAL OCCUPANCY COSTS		<u>1,512,000</u>	<u>378,000</u>
A03402 Rent for Office Building		1,512,000	378,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>112,500</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>710,000</u>	<u>215,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		200,000	50,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		10,000	2,500
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>100,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>62,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR4006 District Attorney, Peshawar			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
District Attorney, Peshawar		27,789,000	24,456,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,938,000</u>	<u>8,438,000</u>
A011 TOTAL PAY	12	<u>2,594,000</u>	<u>2,594,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,658,000</u>	<u>1,658,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,639,000</u>	<u>1,639,000</u>
D083 District And Sessions Judge (BPS-21)	1	602,000	602,000
A057 Assistant (BPS-16)	2	574,000	574,000
C082 Computer Operator (BPS-16)	1	175,000	175,000
S061 Senior Scale Stenographer (BPS-16)	1	288,000	288,000
A01102 Personal pay		19,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>936,000</u>	<u>936,000</u>
A01151 Total Basic Pay Other Staff	7	<u>936,000</u>	<u>936,000</u>
J013 Junior Clerk (BPS-11)	2	358,000	358,000
D112 Driver (BPS-06)	1	129,000	129,000
C057 Chowkidar (BPS-03)	1	116,000	116,000
N005 Naib Qasid (BPS-03)	2	218,000	218,000
S162 Sweeper (BPS-03)	1	115,000	115,000
A012 TOTAL ALLOWANCES		<u>6,344,000</u>	<u>5,844,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,529,000</u>	<u>5,529,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		402,000	402,000
A01203 Conveyance Allowance		418,000	418,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,472,000	1,472,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A01210 Risk Allowance		804,000	804,000
001 Risk Allowance		804,000	804,000
A01217 Medical Allowance		264,000	264,000
A0121M Adhoc Relief Allowance - 2012		423,000	423,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		68,000	68,000
A0122Y Ad-hoc Relief Allowance 2017		262,000	262,000
A01233 Unattractive Area Allowance		180,000	180,000
001 Unattractive Area Allowance		180,000	180,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		263,000	263,000
A01241 Utility allowance for electricity		100,000	100,000
A01248 Judicial Allowance		600,000	600,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>815,000</u>	<u>315,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>2,256,000</u>	<u>714,000</u>
A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>820,000</u>	<u>295,000</u>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		700,000	175,000
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>750</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A03670 Others		3,000	750
001 Others		3,000	750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>883,000</u>	<u>220,750</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		378,000	94,500
001 POL Charges A.planes H.coptors S.cars for Generator		378,000	94,500
A03808 Conveyance Charges		35,000	8,750
001 Conveyance Charges		35,000	8,750
A039 TOTAL GENERAL		<u>445,000</u>	<u>171,250</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		120,000	30,000
A03906 Uniforms and Protective Clothing		22,000	5,500
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		41,000	10,250
001 Others		41,000	10,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>80,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>80,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts		80,000	20,000
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>	<u>126,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>132,000</u>	<u>33,000</u>
A09201 Hardware		40,000	10,000
001 Hardware		40,000	10,000
A09202 Software		11,000	2,750
001 Software		11,000	2,750
A09203 I.T. Equipment		81,000	20,250
A095 TOTAL PURCHASE OF TRANSPORT		<u>125,000</u>	<u>31,250</u>
A09501 Transport		125,000	31,250
001 Transport		125,000	31,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>32,500</u>
A09601 Plant and Machinery		130,000	32,500
001 Plant and Machinery		130,000	32,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>120,000</u>	<u>30,000</u>
A09701 Furniture and fixtures		120,000	30,000
001 Furniture & Fixture		120,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>680,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		60,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>400,000</u>	<u>100,000</u>
A13301 Office Buildings		250,000	62,500
001 Office Buildings		250,000	62,500
A13302 Residential Buildings		150,000	37,500
001 Residential Buildings		150,000	37,500
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7200 Anti-terrorism Courts-II, Swat			
Anti-terrorism Courts-II, Swat		13,361,000	10,143,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,632,000</u>	<u>10,132,000</u>
A011 TOTAL PAY	12	<u>3,794,000</u>	<u>3,794,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,744,000</u>	<u>2,744,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,688,000</u>	<u>2,688,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,450,000	1,450,000
A057 Assistant (BPS-16)	2	714,000	714,000
C082 Computer Operator (BPS-16)	1	202,000	202,000
S061 Senior Scale Stenographer (BPS-16)	1	322,000	322,000
A01102 Personal pay		56,000	56,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,050,000</u>	<u>1,050,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,050,000</u>	<u>1,050,000</u>
J013 Junior Clerk (BPS-11)	2	336,000	336,000
D112 Driver (BPS-06)	1	212,000	212,000
C057 Chowkidar (BPS-03)	1	126,000	126,000
N005 Naib Qasid (BPS-03)	2	226,000	226,000
S162 Sweeper (BPS-03)	1	150,000	150,000
A012 TOTAL ALLOWANCES		<u>6,838,000</u>	<u>6,338,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,838,000</u>	<u>5,838,000</u>
A01201 Senior Post Allowance		17,000	17,000
A01202 House Rent Allowance		300,000	300,000
A01203 Conveyance Allowance		410,000	410,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,430,000	1,430,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A01210 Risk Allowance		790,000	790,000
001 Risk Allowance		790,000	790,000
A01217 Medical Allowance		250,000	250,000
A0121T Adhoc Relief Allowance 2013		95,000	95,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		64,000	64,000
A0122M Adhoc RelEIF Allowance 2016		340,000	340,000
A0122N Special Conveyance Allowance to Disbalded Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		385,000	385,000
A01233 Unattractive Area Allowance		175,000	175,000
001 Unattractive Area Allowance		175,000	175,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		385,000	385,000
A01241 Utility allowance for electricity		410,000	410,000
A01248 Judicial Allowance		620,000	620,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000,000</u>	<u>500,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>1,900,000</u>	<u>550,000</u>
A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>780,000</u>	<u>255,000</u>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		700,000	175,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A036 TOTAL MOTOR VEHICLES		<u>3,000</u>	<u>750</u>
A03670 Others		3,000	750
001 Others		3,000	750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>745,000</u>	<u>186,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		35,000	8,750
001 Conveyance Charges		35,000	8,750
A039 TOTAL GENERAL		<u>267,000</u>	<u>81,750</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		51,000	12,750
A03906 Uniforms and Protective Clothing		20,000	5,000
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03919 Payments to Other for Service Rendered		10,000	2,500
001 Payments to Others for Service Rendered		10,000	2,500
A03970 Others		41,000	10,250
001 Others		41,000	10,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>566,000</u>	<u>141,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>91,000</u>	<u>22,750</u>
A09201 Hardware		20,000	5,000
001 Hardware		20,000	5,000
A09202 Software		1,000	250
001 Software		1,000	250
A09203 I.T. Equipment		70,000	17,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>125,000</u>	<u>31,250</u>
A09501 Transport		125,000	31,250
001 Transport		125,000	31,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,098,000</u>	<u>274,500</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>13,750</u>
A13101 Machinery and Equipment		55,000	13,750
001 Machinery and Equipment		55,000	13,750
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>800,000</u>	<u>200,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		300,000	75,000
001 Residential Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>43,000</u>	<u>10,750</u>
A13701 Hardware		20,000	5,000
A13702 Software		3,000	750
A13703 I.T. Equipment		20,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7201 Anti-terrorism Courts-III,Swat			
Anti-terrorism Courts-III,Swat		15,346,000	11,835,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,714,000</u>	<u>10,214,000</u>
A011 TOTAL PAY	12	<u>3,977,000</u>	<u>3,977,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,579,000</u>	<u>2,579,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,560,000</u>	<u>2,560,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,450,000	1,450,000
A057 Assistant (BPS-16)	2	594,000	594,000
C082 Computer Operator (BPS-16)	1	182,000	182,000
S061 Senior Scale Stenographer (BPS-16)	1	334,000	334,000
A01102 Personal pay		19,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,398,000</u>	<u>1,398,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,398,000</u>	<u>1,398,000</u>
J013 Junior Clerk (BPS-11)	2	372,000	372,000
D112 Driver (BPS-06)	1	320,000	320,000
C057 Chowkidar (BPS-03)	1	186,000	186,000
N005 Naib Qasid (BPS-03)	2	358,000	358,000
S162 Sweeper (BPS-03)	1	162,000	162,000
A012 TOTAL ALLOWANCES		<u>6,737,000</u>	<u>6,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,754,000</u>	<u>5,754,000</u>
A01201 Senior Post Allowance		17,000	17,000
A01202 House Rent Allowance		315,000	315,000
A01203 Conveyance Allowance		410,000	410,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,426,000	1,426,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A01210 Risk Allowance		787,000	787,000
001 Risk Allowance		787,000	787,000
A01217 Medical Allowance		250,000	250,000
A0121T Adhoc Relief Allowance 2013		91,000	91,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		64,000	64,000
A0122M Adhoc Relief Allowance 2016		340,000	340,000
A0122Y Ad-hoc Relief Allowance 2017		408,000	408,000
A01233 Unattractive Area Allowance		175,000	175,000
001 Unattractive Area Allowance		175,000	175,000
A0123G Ad-hoc Relief Allowance-2018		408,000	408,000
A01241 Utility allowance for electricity		409,000	409,000
A01248 Judicial Allowance		617,000	617,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>983,000</u>	<u>483,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		483,000	483,000
001 Leave Salary		483,000	483,000
A03 TOTAL OPERATING EXPENSES		<u>1,301,000</u>	<u>430,250</u>
A032 TOTAL COMMUNICATIONS		<u>135,000</u>	<u>33,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		130,000	32,500
A033 TOTAL UTILITIES		<u>470,000</u>	<u>207,500</u>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		350,000	87,500
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03670 Others		10,000	2,500
001 Others		10,000	2,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>479,000</u>	<u>119,750</u>
A03805 Travelling Allowance		203,000	50,750
001 Travelling Allowance		203,000	50,750
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		216,000	54,000
001 POL Charges A.planes H.coptors S.cars for Generator		216,000	54,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>207,000</u>	<u>66,750</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		17,000	4,250
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03919 Payments to Other for Service Rendered		5,000	1,250
001 Payments to Others for Service Rendered		5,000	1,250
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>336,000</u>	<u>84,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>181,000</u>	<u>45,250</u>
A09201 Hardware		25,000	6,250
001 Hardware		25,000	6,250
A09202 Software		80,000	20,000
001 Software		80,000	20,000
A09203 I.T. Equipment		76,000	19,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>85,000</u>	<u>21,250</u>
A09601 Plant and Machinery		85,000	21,250
001 Plant and Machinery		85,000	21,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>70,000</u>	<u>17,500</u>
A09701 Furniture and fixtures		70,000	17,500
001 Furniture & Fixture		70,000	17,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7202 Anti-terrorism Courts-IV, Swat.			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>813,000</u>	<u>203,250</u>
A130 TOTAL TRANSPORT		<u>83,000</u>	<u>20,750</u>
A13001 Transport		83,000	20,750
001 Transport		83,000	20,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>600,000</u>	<u>150,000</u>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		500,000	125,000
001 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13701 Hardware		20,000	5,000
A13702 Software		15,000	3,750
A13703 I.T. Equipment		15,000	3,750
Anti-terrorism Courts-IV, Swat.		14,214,000	11,644,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,664,000</u>	<u>9,482,000</u>
A011 TOTAL PAY	12	<u>4,012,000</u>	<u>4,012,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,890,000</u>	<u>2,890,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,856,000</u>	<u>2,856,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,450,000	1,450,000
A057 Assistant (BPS-16)	2	702,000	702,000
C082 Computer Operator (BPS-16)	1	250,000	250,000
S061 Senior Scale Stenographer (BPS-16)	1	454,000	454,000
A01102 Personal pay		34,000	34,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,122,000</u>	<u>1,122,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,122,000</u>	<u>1,122,000</u>
J013 Junior Clerk (BPS-11)	2	372,000	372,000
D112 Driver (BPS-06)	1	164,000	164,000
C057 Chowkidar (BPS-03)	1	186,000	186,000
N005 Naib Qasid (BPS-03)	2	238,000	238,000
S162 Sweeper (BPS-03)	1	162,000	162,000
A012 TOTAL ALLOWANCES		<u>5,652,000</u>	<u>5,470,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,155,000</u>	<u>5,155,000</u>
A01201 Senior Post Allowance		30,000	30,000
A01202 House Rent Allowance		390,000	390,000
A01203 Conveyance Allowance		410,000	410,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,244,000	1,244,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A01210 Risk Allowance		800,000	800,000
001 Risk Allowance		800,000	800,000
A01217 Medical Allowance		240,000	240,000
A0121T Adhoc Relief Allowance 2013		90,000	90,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		11,000	11,000
A0122C Adhoc Relief Allowance - 2015		60,000	60,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		410,000	410,000
A01233 Unattractive Area Allowance		190,000	190,000
001 Unattractive Area Allowance		190,000	190,000
A01239 Special allowance		130,000	130,000
001 Special Allowance		130,000	130,000
A0123G Ad-hoc Relief Allowance-2018		410,000	410,000
A01241 Utility allowance for electricity		415,000	415,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>497,000</u>	<u>315,000</u>
A01274 Medical Charges		182,000	
001 Medical Charges		182,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>1,684,000</u>	<u>518,500</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		72,000	18,000
A033 TOTAL UTILITIES		<u>715,000</u>	<u>265,000</u>
A03303 Electricity		115,000	115,000
001 Electricity		115,000	115,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A036 TOTAL MOTOR VEHICLES		<u>2,000</u>	<u>500</u>
A03670 Others		2,000	500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
001 Others		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>694,000</u>	<u>173,500</u>
A03805 Travelling Allowance		299,000	74,750
001 Travelling Allowance		299,000	74,750
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		354,000	88,500
001 POL Charges A.planes H.coptors S.cars for Generator		354,000	88,500
A03808 Conveyance Charges		35,000	8,750
001 Conveyance Charges		35,000	8,750
A039 TOTAL GENERAL		<u>181,000</u>	<u>56,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03970 Others		24,000	6,000
001 Others		24,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>372,000</u>	<u>93,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>52,000</u>	<u>13,000</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		2,000	500
001 Software		2,000	500
A095 TOTAL PURCHASE OF TRANSPORT		<u>120,000</u>	<u>30,000</u>
A09501 Transport		120,000	30,000
001 Transport		120,000	30,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW7203 Anti-terrorism Courts-V,Swat.			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>401,000</u>	<u>100,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>11,250</u>
A13101 Machinery and Equipment		45,000	11,250
001 Machinery and Equipment		45,000	11,250
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>220,000</u>	<u>55,000</u>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
A13302 Residential Buildings		120,000	30,000
001 Residential Buildings		120,000	30,000
A137 TOTAL COMPUTER EQUIPMENT		<u>36,000</u>	<u>9,000</u>
A13701 Hardware		12,000	3,000
A13702 Software		12,000	3,000
A13703 I.T. Equipment		12,000	3,000
Anti-terrorism Courts-V,Swat.		13,171,000	10,906,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,962,450</u>	<u>22,080,000</u>
A011 TOTAL PAY	29	<u>9,911,000</u>	<u>9,911,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>5,151,000</u>	<u>5,151,000</u>
A01101 Total Basic Pay Of Officer	8	<u>5,151,000</u>	<u>5,151,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
A014 Additional District And Session Judge (BPS-20)	1	1,096,000	1,096,000
S166 Superintendent (BPS-17)	1	596,000	596,000
A057 Assistant (BPS-16)	1	840,000	840,000
C082 Computer Operator (BPS-16)	2	683,000	683,000
S061 Senior Scale Stenographer (BPS-16)	2	714,000	714,000
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>4,760,000</u>	<u>4,760,000</u>
A01151 Total Basic Pay Other Staff	21	<u>4,760,000</u>	<u>4,760,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	431,000	431,000
S035 Senior Clerk (BPS-14)	2	923,000	923,000
J013 Junior Clerk (BPS-11)	6	920,000	920,000
D112 Driver (BPS-06)	2	247,000	247,000
P081 Process Server (BPS-05)	1	579,000	579,000
D006 Daftari (BPS-04)	1	224,000	224,000
C057 Chowkidar (BPS-03)	1	224,000	224,000
N005 Naib Qasid (BPS-03)	3	316,000	316,000
S162 Sweeper (BPS-03)	4	896,000	896,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A012 TOTAL ALLOWANCES		<u>13,051,450</u>	<u>12,169,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,501,450</u>	<u>11,669,000</u>
A01201 Senior Post Allowance		31,000	31,000
A01202 House Rent Allowance		1,430,000	1,430,000
A01203 Conveyance Allowance		908,000	908,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		23,000	23,000
A0120K Special Judicial Allowance		2,498,000	2,498,000
A0120X Adhoc Allowance - 2010		832,450	
A01217 Medical Allowance		646,000	646,000
A0121T Adhoc Relief Allowance 2013		210,000	210,000
A01224 Entertainment Allowance		16,000	16,000
A01226 Computer Allowance		32,000	32,000
A0122C Adhoc Relief Allowance - 2015		144,000	144,000
A0122M Adhoc Relief Allowance 2016		784,000	784,000
A0122Y Ad-hoc Relief Allowance 2017		1,026,000	1,026,000
A01233 Unattractive Area Allowance		461,000	461,000
001 Unattractive Area Allowance		461,000	461,000
A0123G Ad-hoc Relief Allowance-2018		1,026,000	1,026,000
A01241 Utility allowance for electricity		977,000	977,000
A01248 Judicial Allowance		1,440,000	1,440,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>550,000</u>	<u>500,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>4,792,000</u>	<u>1,408,000</u>
A032 TOTAL COMMUNICATIONS		<u>190,000</u>	<u>47,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		150,000	37,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A033 TOTAL UTILITIES		<u>1,350,000</u>	<u>450,000</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,200,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>90,000</u>
A03402 Rent for Office Building		360,000	90,000
A036 TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>5,000</u>
A03670 Others		20,000	5,000
001 Others		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,580,000</u>	<u>395,000</u>
A03805 Travelling Allowance		850,000	212,500
001 Travelling Allowance		850,000	212,500
A03806 Transportation of Goods		110,000	27,500
001 Transportation of Goods		110,000	27,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A03809 CNG Charges (Govt)		60,000	15,000
A03821 Training - domestic		10,000	2,500
A039 TOTAL GENERAL		<u>1,292,000</u>	<u>420,500</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		104,000	26,000
001 Printing and publication		104,000	26,000
A03905 Newspapers Periodicals and Books		200,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A03906 Uniforms and Protective Clothing		120,000	30,000
A03907 Advertising & Publicity		130,000	130,000
001 Advertising and Publicity		130,000	130,000
A03919 Payments to Other for Service Rendered		288,000	72,000
001 Payments to Others for Service Rendered		288,000	72,000
A03921 Unforeseen exp.for disaster preparedness & relief		100,000	25,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>372,000</u>	<u>93,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>22,500</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A09201 Hardware		20,000	5,000
001 Hardware		20,000	5,000
A09202 Software		20,000	5,000
001 Software		20,000	5,000
A09203 I.T. Equipment		50,000	12,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>101,000</u>	<u>25,250</u>
A09501 Transport		101,000	25,250
001 Transport		101,000	25,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>101,000</u>	<u>25,250</u>
A09601 Plant and Machinery		101,000	25,250
001 Plant and Machinery		101,000	25,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>80,000</u>	<u>20,000</u>
A09701 Furniture and fixtures		80,000	20,000
001 Furniture & Fixture		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,570,000</u>	<u>392,500</u>
A130 TOTAL TRANSPORT		<u>130,000</u>	<u>32,500</u>
A13001 Transport		130,000	32,500
001 Transport		130,000	32,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4013 Session Courts (District & Session Judges) Shangla			
A132 TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>22,500</u>
A13201 Furniture and Fixture		90,000	22,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000,000</u>	<u>250,000</u>
A13301 Office Buildings		450,000	112,500
001 Office Buildings		450,000	112,500
A13302 Residential Buildings		550,000	137,500
A137 TOTAL COMPUTER EQUIPMENT		<u>290,000</u>	<u>72,500</u>
A13701 Hardware		60,000	15,000
A13702 Software		80,000	20,000
A13703 I.T. Equipment		150,000	37,500
Session Courts (District & Session Judges) Shangla		30,896,450	24,723,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,590,430</u>	<u>50,018,000</u>
A011 TOTAL PAY	119	<u>24,459,000</u>	<u>24,459,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	<u>9,128,000</u>	<u>9,128,000</u>
A01101 Total Basic Pay Of Officer	31	<u>9,128,000</u>	<u>9,128,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,158,000	1,158,000
C061 Civil Judge (BPS-18)	11	4,526,000	4,526,000
A057 Assistant (BPS-16)	1	596,000	596,000
C082 Computer Operator (BPS-16)	17	2,848,000	2,848,000
A011-2 TOTAL PAY OF OTHER STAFF	88	<u>15,331,000</u>	<u>15,331,000</u>
A01151 Total Basic Pay Other Staff	88	<u>15,331,000</u>	<u>15,331,000</u>
S035 Senior Clerk (BPS-14)	11	4,294,000	4,294,000
S114 Steno Typist (BPS-14)	4	1,094,000	1,094,000
J013 Junior Clerk (BPS-11)	34	3,556,000	3,556,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1	366,000	366,000
B057 Bailiff (BPS-06)	3	897,000	897,000
D112 Driver (BPS-06)	2	206,000	206,000
P081 Process Server (BPS-05)	5	1,082,000	1,082,000
C057 Chowkidar (BPS-03)	4	820,000	820,000
N005 Naib Qasid (BPS-03)	21	2,427,000	2,427,000
S162 Sweeper (BPS-03)	3	589,000	589,000
A012 TOTAL ALLOWANCES		<u>27,131,430</u>	<u>25,559,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,603,430</u>	<u>25,309,000</u>
A01202 House Rent Allowance		1,630,000	1,630,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A01203 Conveyance Allowance		2,341,000	2,341,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		68,000	68,000
A0120K Special Judicial Allowance		4,565,000	4,565,000
A0120X Adhoc Allowance - 2010		1,294,430	
A01217 Medical Allowance		1,510,000	1,510,000
A0121T Adhoc Relief Allowance 2013		526,000	526,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		109,000	109,000
A0122C Adhoc Relief Allowance - 2015		386,000	386,000
A0122M Adhoc Releif Allowance 2016		1,843,000	1,843,000
A0122Y Ad-hoc Relief Allowance 2017		2,464,000	2,464,000
A01233 Unattractive Area Allowance		870,000	870,000
001 Unattractive Area Allowance		870,000	870,000
A0123G Ad-hoc Relief Allowance-2018		2,466,000	2,466,000
A01241 Utility allowance for electricity		2,534,000	2,534,000
A01248 Judicial Allowance		3,960,000	3,960,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>528,000</u>	<u>250,000</u>
A01274 Medical Charges		278,000	
001 Medical Charges		278,000	
A01278 Leave Salary		250,000	250,000
001 Leave Salary		250,000	250,000
A03 TOTAL OPERATING EXPENSES		<u>3,375,000</u>	<u>1,132,500</u>
A032 TOTAL COMMUNICATIONS		<u>155,000</u>	<u>38,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		140,000	35,000
A033 TOTAL UTILITIES		<u>1,340,000</u>	<u>590,000</u>
A03303 Electricity		340,000	340,000
001 Electricity		340,000	340,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,092,000</u>	<u>273,000</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03806 Transportation of Goods		32,000	8,000
001 Transportation of Goods		32,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>738,000</u>	<u>218,250</u>
A03901 Stationery		260,000	65,000
001 Stationery		260,000	65,000
A03902 Printing and Publication		120,000	30,000
001 Printing and publication		120,000	30,000
A03905 Newspapers Periodicals and Books		123,000	30,750
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		45,000	45,000
001 Advertising and Publicity		45,000	45,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>915,000</u>	<u>228,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>336,000</u>	<u>84,000</u>
A09201 Hardware		114,000	28,500
001 Hardware		114,000	28,500
A09202 Software		22,000	5,500
001 Software		22,000	5,500
A09203 I.T. Equipment		200,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>115,000</u>	<u>28,750</u>
A09501 Transport		115,000	28,750
001 Transport		115,000	28,750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>178,000</u>	<u>44,500</u>
A09601 Plant and Machinery		178,000	44,500
001 Plant and Machinery		178,000	44,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>286,000</u>	<u>71,500</u>
A09701 Furniture and fixtures		286,000	71,500
001 Furniture & Fixture		286,000	71,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,296,000</u>	<u>574,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4015 Civil Courts (Civil Judges) Shangla			
A130 TOTAL TRANSPORT		<u>153,000</u>	<u>38,250</u>
A13001 Transport		153,000	38,250
001 Transport		153,000	38,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>325,000</u>	<u>81,250</u>
A13101 Machinery and Equipment		325,000	81,250
001 Machinery and Equipment		325,000	81,250
A132 TOTAL FURNITURE AND FIXTURE		<u>342,000</u>	<u>85,500</u>
A13201 Furniture and Fixture		342,000	85,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,400,000</u>	<u>350,000</u>
A13301 Office Buildings		900,000	225,000
001 Office Buildings		900,000	225,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>76,000</u>	<u>19,000</u>
A13701 Hardware		51,000	12,750
A13702 Software		10,000	2,500
A13703 I.T. Equipment		15,000	3,750
Civil Courts (Civil Judges) Shangla		59,076,430	52,628,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,792,000</u>	<u>3,603,000</u>
A011 TOTAL PAY	6	<u>1,542,000</u>	<u>1,542,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,542,000</u>	<u>1,542,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,542,000</u>	<u>1,542,000</u>
J013 Junior Clerk (BPS-11)	1	370,000	370,000
B057 Bailiff (BPS-06)	1	294,000	294,000
P081 Process Server (BPS-05)	4	878,000	878,000
A012 TOTAL ALLOWANCES		<u>2,250,000</u>	<u>2,061,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	<u>1,861,000</u>
A01202 House Rent Allowance		189,000	189,000
A01203 Conveyance Allowance		273,000	273,000
A01217 Medical Allowance		164,000	164,000
A0121T Adhoc Relief Allowance 2013		47,000	47,000
A0122C Adhoc Relief Allowance - 2015		32,000	32,000
A0122M Adhoc Relief Allowance 2016		117,000	117,000
A0122Y Ad-hoc Relief Allowance 2017		161,000	161,000
A01233 Unattractive Area Allowance		117,000	117,000
001 Unattractive Area Allowance		117,000	117,000
A0123G Ad-hoc Relief Allowance-2018		160,000	160,000
A01241 Utility allowance for electricity		251,000	251,000
A01248 Judicial Allowance		350,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>389,000</u>	<u>200,000</u>
A01274 Medical Charges		189,000	
001 Medical Charges		189,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.			
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>196,500</u>
A033 TOTAL UTILITIES		<u>515,000</u>	<u>128,750</u>
A03304 Hot and Cold Weather Charges		515,000	128,750
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A039 TOTAL GENERAL		<u>70,000</u>	<u>17,500</u>
A03906 Uniforms and Protective Clothing		70,000	17,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.			
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
Process Serving Establishment for Subordinate Judges Courts, Shangla.		5,508,000	4,482,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,062,000</u>	<u>6,897,000</u>
A011 TOTAL PAY	16	<u>3,699,000</u>	<u>3,699,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>1,920,000</u>	<u>1,920,000</u>
A01101 Total Basic Pay Of Officer	5	<u>1,920,000</u>	<u>1,920,000</u>
D570 District Attorney (BPS-19)	1	534,000	534,000
D571 Deputy District Attorney (BPS-18)	1	520,000	520,000
A728 Assistant District Attorney (BPS-17)	1	512,000	512,000
C082 Computer Operator (BPS-16)	2	354,000	354,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,779,000</u>	<u>1,779,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,779,000</u>	<u>1,779,000</u>
S035 Senior Clerk (BPS-14)	1	244,000	244,000
J013 Junior Clerk (BPS-11)	3	504,000	504,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	286,000	286,000
N005 Naib Qasid (BPS-03)	4	610,000	610,000
A012 TOTAL ALLOWANCES		<u>3,363,000</u>	<u>3,198,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,974,000</u>	<u>2,974,000</u>
A01202 House Rent Allowance		379,000	379,000
A01203 Conveyance Allowance		514,000	514,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		118,000	118,000
A0121T Adhoc Relief Allowance 2013		260,000	260,000
A01224 Entertainment Allowance		4,000	4,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A01226 Computer Allowance		26,000	26,000
A0122C Adhoc Relief Allowance - 2015		51,000	51,000
A0122M Adhoc Relief Allowance 2016		254,000	254,000
A0122Y Ad-hoc Relief Allowance 2017		380,000	380,000
A01233 Unattractive Area Allowance		212,000	212,000
001 Unattractive Area Allowance		212,000	212,000
A01238 Charge allowance		75,000	75,000
A01239 Special allowance		290,000	290,000
001 Special Allowance		290,000	290,000
A0123G Ad-hoc Relief Allowance-2018		379,000	379,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>389,000</u>	<u>224,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		165,000	
001 Medical Charges		165,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,383,000</u>	<u>413,250</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>17,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>550,000</u>	<u>175,000</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A036 TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>18,750</u>
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>270,000</u>	<u>97,500</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A09 TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>87,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SH4001 District Attorney, Shangla			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
District Attorney, Shangla		9,275,000	7,517,750

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SU4011	Session Courts (District & Session Judges) Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,995,000</u>	<u>51,197,000</u>
A011	TOTAL PAY		<u>91</u>	<u>24,098,000</u>	<u>24,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>11,706,000</u>	<u>11,706,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>11,706,000</u>	<u>11,706,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1,222,000	1,222,000
A014	Additional District And Session Judge	(BPS-20)	5	4,708,000	4,708,000
S166	Superintendent	(BPS-17)	1	752,000	752,000
A057	Assistant	(BPS-16)	6	1,964,000	1,964,000
C082	Computer Operator	(BPS-16)	7	1,780,000	1,780,000
S061	Senior Scale Stenographer	(BPS-16)	6	1,280,000	1,280,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>12,392,000</u>	<u>12,392,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>12,392,000</u>	<u>12,392,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	295,000	295,000
S035	Senior Clerk	(BPS-14)	2	860,000	860,000
S114	Steno Typist	(BPS-14)	1	247,000	247,000
J013	Junior Clerk	(BPS-11)	24	3,919,000	3,919,000
P022	Pesh Imam	(BPS-09)	1	205,000	205,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	2	628,000	628,000
D112	Driver	(BPS-06)	6	567,000	567,000
B057	Bailiff	(BPS-04)	1	268,000	268,000
D006	Daftari	(BPS-04)	2	341,000	341,000
C057	Chowkidar	(BPS-03)	4	1,047,000	1,047,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
M010 Mali (BPS-03)	2	330,000	330,000
N005 Naib Qasid (BPS-03)	9	1,550,000	1,550,000
P081 Process Server (BPS-03)	4	951,000	951,000
S162 Sweeper (BPS-03)	6	1,184,000	1,184,000
A012 TOTAL ALLOWANCES		<u>29,897,000</u>	<u>27,099,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,505,000</u>	<u>26,949,000</u>
A01201 Senior Post Allowance		146,000	146,000
A01202 House Rent Allowance		2,008,000	2,008,000
A01203 Conveyance Allowance		2,545,000	2,545,000
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		20,000	20,000
A0120D Integrated Allowance		500,000	500,000
A0120K Special Judicial Allowance		6,000,000	6,000,000
A0120X Adhoc Allowance - 2010		2,556,000	
A01217 Medical Allowance		1,638,000	1,638,000
A0121T Adhoc Relief Allowance 2013		500,000	500,000
A01224 Entertainment Allowance		72,000	72,000
A01226 Computer Allowance		105,000	105,000
A0122C Adhoc Relief Allowance - 2015		360,000	360,000
A0122M Adhoc Relief Allowance 2016		1,321,000	1,321,000
A0122Y Ad-hoc Relief Allowance 2017		2,479,000	2,479,000
A0123G Ad-hoc Relief Allowance-2018		2,485,000	2,485,000
A01241 Utility allowance for electricity		2,655,000	2,655,000
A01248 Judicial Allowance		4,095,000	4,095,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>392,000</u>	<u>150,000</u>
A01274 Medical Charges		242,000	
001 Medical Charges		242,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>6,612,000</u>	<u>2,740,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A032 TOTAL COMMUNICATIONS		<u>350,000</u>	<u>87,500</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>1,360,000</u>	<u>1,315,000</u>
A03301 Gas		500,000	500,000
A03303 Electricity		800,000	800,000
001 Electricity		800,000	800,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A036 TOTAL MOTOR VEHICLES		<u>23,000</u>	<u>5,750</u>
A03670 Others		23,000	5,750
001 Others		23,000	5,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,769,000</u>	<u>692,250</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03806 Transportation of Goods		42,000	10,500
001 Transportation of Goods		42,000	10,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		850,000	212,500
001 POL Charges A.planes H.coptors S.cars for Generator		850,000	212,500
A03808 Conveyance Charges		120,000	30,000
001 Conveyance Charges		120,000	30,000
A03809 CNG Charges (Govt)		250,000	62,500
A03821 Training - domestic		107,000	26,750
A039 TOTAL GENERAL		<u>2,110,000</u>	<u>640,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		210,000	52,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
001 Printing and publication		210,000	52,500
A03905 Newspapers Periodicals and Books		800,000	200,000
A03906 Uniforms and Protective Clothing		200,000	50,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03919 Payments to Other for Service Rendered		100,000	25,000
001 Payments to Others for Service Rendered		100,000	25,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>405,000</u>	<u>101,250</u>
A041 TOTAL PENSION		<u>405,000</u>	<u>101,250</u>
A04114 Superannuation Encashment of L.P.R		405,000	101,250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>527,000</u>	<u>131,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>310,000</u>	<u>77,500</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A09201 Hardware		110,000	27,500
001 Hardware		110,000	27,500
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,000</u>	<u>1,750</u>
A09501 Transport		7,000	1,750
001 Transport		7,000	1,750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>110,000</u>	<u>27,500</u>
A09701 Furniture and fixtures		110,000	27,500
001 Furniture & Fixture		110,000	27,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,768,000</u>	<u>692,000</u>
A130 TOTAL TRANSPORT		<u>210,000</u>	<u>52,500</u>
A13001 Transport		210,000	52,500
001 Transport		210,000	52,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4011 Session Courts (District & Session Judges) Swabi			
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>208,000</u>	<u>52,000</u>
A13701 Hardware		100,000	25,000
A13702 Software		100,000	25,000
A13703 I.T. Equipment		8,000	2,000
Session Courts (District & Session Judges) Swabi		65,007,000	55,487,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,719,430</u>	<u>69,144,000</u>
A011 TOTAL PAY	<u>127</u>	<u>31,355,000</u>	<u>31,355,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>30</u>	<u>11,601,000</u>	<u>11,601,000</u>
A01101 Total Basic Pay Of Officer	<u>30</u>	<u>11,601,000</u>	<u>11,601,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	1,507,000	1,507,000
C061 Civil Judge (BPS-18)	14	7,090,000	7,090,000
A057 Assistant (BPS-16)	1	490,000	490,000
C082 Computer Operator (BPS-16)	12	2,514,000	2,514,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>97</u>	<u>19,754,000</u>	<u>19,754,000</u>
A01151 Total Basic Pay Other Staff	<u>97</u>	<u>19,754,000</u>	<u>19,754,000</u>
S035 Senior Clerk (BPS-14)	14	2,893,000	2,893,000
S115 Stenographer (BPS-14)	10	2,211,000	2,211,000
J013 Junior Clerk (BPS-11)	22	4,842,000	4,842,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2	1,170,000	1,170,000
B057 Bailiff (BPS-06)	3	966,000	966,000
D112 Driver (BPS-06)	3	281,000	281,000
P081 Process Server (BPS-05)	10	2,265,000	2,265,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	9	1,842,000	1,842,000
N005 Naib Qasid (BPS-03)	15	1,904,000	1,904,000
S162 Sweeper (BPS-03)	7	1,154,000	1,154,000
W012 Water Carrier (BPS-03)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>39,364,430</u>	<u>37,789,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A012-1 TOTAL REGULAR ALLOWANCES		<u>39,124,430</u>	<u>37,689,000</u>
A01202 House Rent Allowance		3,689,000	3,689,000
A01203 Conveyance Allowance		4,149,000	4,149,000
A01207 Washing Allowance		23,000	23,000
A01208 Dress Allowance		23,000	23,000
A0120D Integrated Allowance		69,000	69,000
A0120K Special Judicial Allowance		6,340,000	6,340,000
A0120X Adhoc Allowance - 2010		1,435,430	
A01217 Medical Allowance		3,139,000	3,139,000
A0121T Adhoc Relief Allowance 2013		1,180,000	1,180,000
A01226 Computer Allowance		196,000	196,000
A0122C Adhoc Relief Allowance - 2015		965,000	965,000
A0122M Adhoc Relief Allowance 2016		2,124,000	2,124,000
A0122Y Ad-hoc Relief Allowance 2017		3,150,000	3,150,000
A01233 Unattractive Area Allowance		10,000	10,000
001 Unattractive Area Allowance		10,000	10,000
A0123G Ad-hoc Relief Allowance-2018		3,151,000	3,151,000
A01241 Utility allowance for electricity		4,316,000	4,316,000
A01248 Judicial Allowance		5,165,000	5,165,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>240,000</u>	<u>100,000</u>
A01274 Medical Charges		140,000	
001 Medical Charges		140,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>3,976,000</u>	<u>1,500,250</u>
A032 TOTAL COMMUNICATIONS		<u>150,000</u>	<u>37,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>675,000</u>	<u>600,000</u>
A03303 Electricity		575,000	575,000
001 Electricity		575,000	575,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,620,000</u>	<u>405,000</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>1,530,000</u>	<u>457,500</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		120,000	30,000
001 Printing and publication		120,000	30,000
A03905 Newspapers Periodicals and Books		525,000	131,250
A03906 Uniforms and Protective Clothing		135,000	33,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		100,000	25,000
001 Payments to Others for Service Rendered		100,000	25,000
A03970 Others		250,000	62,500
001 Others		250,000	62,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>33,000</u>	<u>8,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>33,000</u>	<u>8,250</u>
A06301 Entertainments & Gifts		33,000	8,250
A09 TOTAL PHYSICAL ASSETS		<u>420,000</u>	<u>105,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>220,000</u>	<u>55,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		20,000	5,000
001 Software		20,000	5,000
A09203 I.T. Equipment		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,915,000</u>	<u>478,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,100,000</u>	<u>275,000</u>
A13301 Office Buildings		550,000	137,500
001 Office Buildings		550,000	137,500
A13302 Residential Buildings		550,000	137,500
A137 TOTAL COMPUTER EQUIPMENT		<u>315,000</u>	<u>78,750</u>
A13701 Hardware		115,000	28,750
A13702 Software		100,000	25,000
A13703 I.T. Equipment		100,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4012 Civil Courts (Civil Judges) Swabi			
Civil Courts (Civil Judges) Swabi		78,163,430	71,961,250

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,299,000</u>	<u>9,945,000</u>
A011 TOTAL PAY	23	<u>4,110,000</u>	<u>4,110,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>490,000</u>	<u>490,000</u>
A01101 Total Basic Pay Of Officer	1	<u>490,000</u>	<u>490,000</u>
A057 Assistant (BPS-16)	1	490,000	490,000
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>3,620,000</u>	<u>3,620,000</u>
A01151 Total Basic Pay Other Staff	22	<u>3,620,000</u>	<u>3,620,000</u>
J013 Junior Clerk (BPS-11)	2	848,000	848,000
B057 Bailiff (BPS-06)	4	824,000	824,000
P081 Process Server (BPS-05)	16	1,948,000	1,948,000
A012 TOTAL ALLOWANCES		<u>6,189,000</u>	<u>5,835,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,335,000</u>	<u>5,335,000</u>
A01202 House Rent Allowance		807,000	807,000
A01203 Conveyance Allowance		807,000	807,000
A01217 Medical Allowance		538,000	538,000
A0121T Adhoc Relief Allowance 2013		626,000	626,000
A0122C Adhoc Relief Allowance - 2015		330,000	330,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		425,000	425,000
A0123G Ad-hoc Relief Allowance-2018		426,000	426,000
A01241 Utility allowance for electricity		538,000	538,000
A01248 Judicial Allowance		538,000	538,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>854,000</u>	<u>500,000</u>
A01274 Medical Charges		354,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.			
001 Medical Charges		354,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>57,750</u>
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>	<u>32,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		80,000	20,000
001 Transportation of Goods		80,000	20,000
A039 TOTAL GENERAL		<u>100,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>120,000</u>	<u>30,000</u>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000
Process Serving Establishment for Subordinate Judges Courts, Swabi.		11,750,000	10,757,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,898,000</u>	<u>12,716,000</u>
A011 TOTAL PAY	18	<u>6,653,000</u>	<u>6,653,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,608,000</u>	<u>3,608,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,608,000</u>	<u>3,608,000</u>
D570 District Attorney (BPS-19)	1	1,062,000	1,062,000
D571 Deputy District Attorney (BPS-18)	1	760,000	760,000
A728 Assistant District Attorney (BPS-17)	1	452,000	452,000
S166 Superintendent (BPS-17)	1	512,000	512,000
C082 Computer Operator (BPS-16)	2	822,000	822,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,045,000</u>	<u>3,045,000</u>
A01151 Total Basic Pay Other Staff	12	<u>3,045,000</u>	<u>3,045,000</u>
S035 Senior Clerk (BPS-14)	1	676,000	676,000
J013 Junior Clerk (BPS-11)	3	816,000	816,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	2	490,000	490,000
N005 Naib Qasid (BPS-03)	4	742,000	742,000
S162 Sweeper (BPS-03)	1	186,000	186,000
A012 TOTAL ALLOWANCES		<u>6,245,000</u>	<u>6,063,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,566,000</u>	<u>5,566,000</u>
A01202 House Rent Allowance		844,000	844,000
A01203 Conveyance Allowance		974,000	974,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		35,000	35,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A01217 Medical Allowance		568,000	568,000
A0121T Adhoc Relief Allowance 2013		250,000	250,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		600,000	600,000
A0122Y Ad-hoc Relief Allowance 2017		690,000	690,000
A01238 Charge allowance		100,000	100,000
A01239 Special allowance		650,000	650,000
001 Special Allowance		650,000	650,000
A0123G Ad-hoc Relief Allowance-2018		691,000	691,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>679,000</u>	<u>497,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		182,000	
001 Medical Charges		182,000	
A01278 Leave Salary		473,000	473,000
001 Leave Salary		473,000	473,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>276,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		60,000	60,000
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>181,000</u>	<u>46,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03917 Law Charges		10,000	2,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>235,000</u>	<u>58,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>115,000</u>	<u>28,750</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		5,000	1,250
001 Software		5,000	1,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
A09203 I.T. Equipment		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000
001 Furniture & Fixture		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>27,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A137 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701 Hardware		5,000	1,250
A13702 Software		5,000	1,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SU4247 District Attorney, Swabi			
District Attorney, Swabi		14,524,000	13,678,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4035	Session Courts (District & Session Judges) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,037,780</u>	<u>65,945,000</u>
A011	TOTAL PAY		<u>102</u>	<u>30,443,000</u>	<u>30,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>18,561,000</u>	<u>18,561,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>18,561,000</u>	<u>18,561,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1,342,000	1,342,000
A014	Additional District And Session Judge	(BPS-20)	6	8,646,000	8,646,000
P084	Programmer	(BPS-17)	1	344,000	344,000
S166	Superintendent	(BPS-17)	1	752,000	752,000
A057	Assistant	(BPS-16)	8	2,318,000	2,318,000
C082	Computer Operator	(BPS-16)	12	2,939,000	2,939,000
S061	Senior Scale Stenographer	(BPS-16)	7	2,220,000	2,220,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>11,882,000</u>	<u>11,882,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>11,822,000</u>	<u>11,822,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	290,000	290,000
S035	Senior Clerk	(BPS-14)	2	906,000	906,000
J013	Junior Clerk	(BPS-11)	23	3,836,000	3,836,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	3	954,000	954,000
D112	Driver	(BPS-06)	8	835,000	835,000
B057	Bailiff	(BPS-04)	1	253,000	253,000
D006	Daftari	(BPS-04)	2	502,000	502,000
C057	Chowkidar	(BPS-03)	6	1,424,000	1,424,000
M010	Mali	(BPS-03)	1	114,000	114,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
N005 Naib Qasid (BPS-03)	12	2,418,000	2,418,000
P081 Process Server (BPS-03)	6	104,000	104,000
S162 Sweeper (BPS-03)	1	186,000	186,000
A01152 Personal pay		60,000	60,000
A012 TOTAL ALLOWANCES		<u>38,594,780</u>	<u>35,502,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>37,794,780</u>	<u>35,002,000</u>
A01201 Senior Post Allowance		216,000	216,000
A01202 House Rent Allowance		2,454,000	2,454,000
A01203 Conveyance Allowance		3,364,000	3,364,000
A01207 Washing Allowance		39,000	39,000
A01208 Dress Allowance		35,000	35,000
A0120D Integrated Allowance		105,000	105,000
A0120X Adhoc Allowance - 2010		2,792,780	
A01217 Medical Allowance		3,309,000	3,309,000
A0121T Adhoc Relief Allowance 2013		886,000	886,000
A01224 Entertainment Allowance		110,000	110,000
A01226 Computer Allowance		110,000	110,000
A0122C Adhoc Relief Allowance - 2015		640,000	640,000
A0122M Adhoc Relief Allowance 2016		3,020,000	3,020,000
A0122Y Ad-hoc Relief Allowance 2017		3,132,000	3,132,000
A01233 Unattractive Area Allowance		1,402,000	1,402,000
001 Unattractive Area Allowance		1,402,000	1,402,000
A0123G Ad-hoc Relief Allowance-2018		3,134,000	3,134,000
A01241 Utility allowance for electricity		5,166,000	5,166,000
A01248 Judicial Allowance		7,880,000	7,880,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>800,000</u>	<u>500,000</u>
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A03 TOTAL OPERATING EXPENSES		<u>8,174,000</u>	<u>2,707,250</u>
A032 TOTAL COMMUNICATIONS		<u>480,000</u>	<u>120,000</u>
A03201 Postage and Telegraph		120,000	30,000
A03202 Telephone and Trunk Call		360,000	90,000
A033 TOTAL UTILITIES		<u>2,585,000</u>	<u>1,235,000</u>
A03301 Gas		185,000	185,000
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		1,800,000	450,000
A034 TOTAL OCCUPANCY COSTS		<u>868,000</u>	<u>217,000</u>
A03402 Rent for Office Building		868,000	217,000
A036 TOTAL MOTOR VEHICLES		<u>64,000</u>	<u>16,000</u>
A03670 Others		64,000	16,000
001 Others		64,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,595,000</u>	<u>648,750</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		850,000	212,500
001 Travelling Allowance		850,000	212,500
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,300,000	325,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,300,000	325,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A03809 CNG Charges (Govt)		200,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A039 TOTAL GENERAL		<u>1,582,000</u>	<u>470,500</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		300,000	75,000
A03906 Uniforms and Protective Clothing		72,000	18,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03919 Payments to Other for Service Rendered		60,000	15,000
001 Payments to Others for Service Rendered		60,000	15,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A03970 Others		250,000	62,500
001 Others		250,000	62,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>800,000</u>	<u>200,000</u>
A041 TOTAL PENSION		<u>800,000</u>	<u>200,000</u>
A04104 Other pension (e.g. family pension)		300,000	75,000
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>780,000</u>	<u>195,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>70,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		80,000	20,000
001 Software		80,000	20,000
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,585,000</u>	<u>646,250</u>
A130 TOTAL TRANSPORT		<u>350,000</u>	<u>87,500</u>
A13001 Transport		350,000	87,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4035 Session Courts (District & Session Judges) Swat			
001 Transport		350,000	87,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		120,000	30,000
001 Machinery and Equipment		120,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>136,000</u>	<u>34,000</u>
A13201 Furniture and Fixture		136,000	34,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,800,000</u>	<u>450,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		1,300,000	325,000
A137 TOTAL COMPUTER EQUIPMENT		<u>179,000</u>	<u>44,750</u>
A13701 Hardware		69,000	17,250
A13702 Software		50,000	12,500
A13703 I.T. Equipment		60,000	15,000
Session Courts (District & Session Judges) Swat		82,076,780	70,318,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>135,458,880</u>	<u>130,985,000</u>
A011 TOTAL PAY	<u>231</u>	<u>56,127,000</u>	<u>56,127,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>57</u>	<u>20,575,000</u>	<u>20,575,000</u>
A01101 Total Basic Pay Of Officer	<u>57</u>	<u>19,926,000</u>	<u>19,926,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,243,000	1,243,000
C061 Civil Judge (BPS-18)	33	13,380,000	13,380,000
A057 Assistant (BPS-16)	1	499,000	499,000
C082 Computer Operator (BPS-16)	21	4,804,000	4,804,000
A01103 Special Pay		649,000	649,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>174</u>	<u>35,552,000</u>	<u>35,552,000</u>
A01151 Total Basic Pay Other Staff	<u>174</u>	<u>35,535,000</u>	<u>35,535,000</u>
R010 Reader (BPS-14)	1	328,000	328,000
S035 Senior Clerk (BPS-14)	35	7,846,000	7,846,000
S114 Steno Typist (BPS-14)	16	3,934,000	3,934,000
J013 Junior Clerk (BPS-11)	43	11,175,000	11,175,000
J063 Junior Clerk/Naib Nazir (BPS-08)	6	944,000	944,000
B057 Bailiff (BPS-06)	4	535,000	535,000
D112 Driver (BPS-06)	3	449,000	449,000
P081 Process Server (BPS-05)	17	2,624,000	2,624,000
C057 Chowkidar (BPS-03)	12	2,386,000	2,386,000
N005 Naib Qasid (BPS-03)	26	3,742,000	3,742,000
S162 Sweeper (BPS-03)	11	1,572,000	1,572,000
A01152 Personal pay		17,000	17,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A012 TOTAL ALLOWANCES		<u>79,331,880</u>	<u>74,858,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>79,031,880</u>	<u>74,758,000</u>
A01202 House Rent Allowance		5,619,000	5,619,000
A01203 Conveyance Allowance		6,340,000	6,340,000
A01207 Washing Allowance		50,000	50,000
A01208 Dress Allowance		48,000	48,000
A0120D Integrated Allowance		224,000	224,000
A0120K Special Judicial Allowance		17,786,000	17,786,000
A0120X Adhoc Allowance - 2010		4,273,880	
A01217 Medical Allowance		3,136,000	3,136,000
A0121T Adhoc Relief Allowance 2013		1,129,000	1,129,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		207,000	207,000
A0122C Adhoc Relief Allowance - 2015		904,000	904,000
A0122M Adhoc Relief Allowance 2016		4,704,000	4,704,000
A0122N Special Conveyance Allowance to Disbalded Employees		8,000	8,000
A0122Y Ad-hoc Relief Allowance 2017		5,786,000	5,786,000
A01233 Unattractive Area Allowance		1,000,000	1,000,000
001 Unattractive Area Allowance		1,000,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018		5,679,000	5,679,000
A01241 Utility allowance for electricity		8,291,000	8,291,000
A01248 Judicial Allowance		13,840,000	13,840,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>100,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>10,527,000</u>	<u>3,618,000</u>
A032 TOTAL COMMUNICATIONS		<u>439,000</u>	<u>109,750</u>
A03201 Postage and Telegraph		89,000	22,250
A03202 Telephone and Trunk Call		350,000	87,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A033 TOTAL UTILITIES		<u>7,200,000</u>	<u>2,700,000</u>
A03301 Gas		300,000	300,000
A03303 Electricity		900,000	900,000
001 Electricity		900,000	900,000
A03304 Hot and Cold Weather Charges		6,000,000	1,500,000
A036 TOTAL MOTOR VEHICLES		<u>24,000</u>	<u>6,000</u>
A03603 Registration		1,000	250
A03670 Others		23,000	5,750
001 Others		23,000	5,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,964,000</u>	<u>491,000</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		35,000	8,750
001 Transportation of Goods		35,000	8,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		29,000	7,250
001 Conveyance Charges		29,000	7,250
A03821 Training - domestic		500,000	125,000
A039 TOTAL GENERAL		<u>900,000</u>	<u>311,250</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		120,000	30,000
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		115,000	115,000
001 Advertising and Publicity		115,000	115,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A03919 Payments to Other for Service Rendered		50,000	12,500
001 Payments to Others for Service Rendered		50,000	12,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>58,000</u>	<u>14,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>58,000</u>	<u>14,500</u>
A06301 Entertainments & Gifts		58,000	14,500
A09 TOTAL PHYSICAL ASSETS		<u>681,000</u>	<u>170,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>70,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		80,000	20,000
001 Software		80,000	20,000
A09203 I.T. Equipment		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>75,000</u>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,828,000</u>	<u>457,000</u>
A130 TOTAL TRANSPORT		<u>140,000</u>	<u>35,000</u>
A13001 Transport		140,000	35,000
001 Transport		140,000	35,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>58,000</u>	<u>14,500</u>
A13201 Furniture and Fixture		58,000	14,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,400,000</u>	<u>350,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4037 Civil Courts (Civil Judges) Swat			
A13301 Office Buildings		800,000	200,000
001 Office Buildings		800,000	200,000
A13302 Residential Buildings		600,000	150,000
A137 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13701 Hardware		50,000	12,500
A13702 Software		50,000	12,500
A13703 I.T. Equipment		50,000	12,500
Civil Courts (Civil Judges) Swat		149,652,880	135,969,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,301,000</u>	<u>22,222,000</u>
A011 TOTAL PAY	39	<u>7,179,000</u>	<u>7,179,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>572,000</u>	<u>572,000</u>
A01101 Total Basic Pay Of Officer	1	<u>572,000</u>	<u>572,000</u>
A057 Assistant (BPS-16)	1	572,000	572,000
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>6,607,000</u>	<u>6,607,000</u>
A01151 Total Basic Pay Other Staff	38	<u>6,607,000</u>	<u>6,607,000</u>
J013 Junior Clerk (BPS-11)	12	2,293,000	2,293,000
B057 Bailiff (BPS-06)	4	1,088,000	1,088,000
P081 Process Server (BPS-05)	22	3,226,000	3,226,000
A012 TOTAL ALLOWANCES		<u>15,122,000</u>	<u>15,043,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,963,000</u>	<u>14,963,000</u>
A01202 House Rent Allowance		1,805,000	1,805,000
A01203 Conveyance Allowance		2,413,000	2,413,000
A01217 Medical Allowance		1,889,000	1,889,000
A0121T Adhoc Relief Allowance 2013		300,000	300,000
A0122C Adhoc Relief Allowance - 2015		300,000	300,000
A0122M Adhoc Relief Allowance 2016		1,562,000	1,562,000
A0122Y Ad-hoc Relief Allowance 2017		636,000	636,000
A01233 Unattractive Area Allowance		928,000	928,000
001 Unattractive Area Allowance		928,000	928,000
A0123G Ad-hoc Relief Allowance-2018		742,000	742,000
A01241 Utility allowance for electricity		2,064,000	2,064,000
A01248 Judicial Allowance		2,324,000	2,324,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>159,000</u>	<u>80,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.			
A01274 Medical Charges		79,000	
001 Medical Charges		79,000	
A01278 Leave Salary		80,000	80,000
001 Leave Salary		80,000	80,000
A03 TOTAL OPERATING EXPENSES		<u>831,000</u>	<u>207,750</u>
A033 TOTAL UTILITIES		<u>400,000</u>	<u>100,000</u>
A03304 Hot and Cold Weather Charges		400,000	100,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A039 TOTAL GENERAL		<u>130,000</u>	<u>32,500</u>
A03906 Uniforms and Protective Clothing		130,000	32,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
Process Serving Establishment for Subordinate Judges Courts, Swat.		24,112,000	23,124,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,424,000</u>	<u>15,124,000</u>
A011 TOTAL PAY	13	<u>7,983,000</u>	<u>7,983,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>5,301,000</u>	<u>5,301,000</u>
A01101 Total Basic Pay Of Officer	6	<u>5,227,000</u>	<u>5,227,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,432,000	1,432,000
S166 Superintendent (BPS-17)	1	397,000	397,000
A057 Assistant (BPS-16)	2	2,145,000	2,145,000
C082 Computer Operator (BPS-16)	1	658,000	658,000
S061 Senior Scale Stenographer (BPS-16)	1	595,000	595,000
A01102 Personal pay		74,000	74,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,682,000</u>	<u>2,682,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,682,000</u>	<u>2,682,000</u>
J013 Junior Clerk (BPS-11)	2	456,000	456,000
D112 Driver (BPS-06)	1	548,000	548,000
C057 Chowkidar (BPS-03)	1	450,000	450,000
N005 Naib Qasid (BPS-03)	2	778,000	778,000
S162 Sweeper (BPS-03)	1	450,000	450,000
A012 TOTAL ALLOWANCES		<u>7,441,000</u>	<u>7,141,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,861,000</u>	<u>6,861,000</u>
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		278,000	278,000
A01203 Conveyance Allowance		469,000	469,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,203,000	1,203,000
A01210 Risk Allowance		876,000	876,000
001 Risk Allowance		876,000	876,000
A01217 Medical Allowance		273,000	273,000
A0121T Adhoc Relief Allowance 2013		115,000	115,000
A01224 Entertainment Allowance		9,000	9,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		78,000	78,000
A0122M Adhoc Relief Allowance 2016		396,000	396,000
A0122Y Ad-hoc Relief Allowance 2017		826,000	826,000
A01233 Unattractive Area Allowance		203,000	203,000
001 Unattractive Area Allowance		203,000	203,000
A01239 Special allowance		120,000	120,000
001 Special Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		825,000	825,000
A01241 Utility allowance for electricity		457,000	457,000
A01248 Judicial Allowance		689,000	689,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>280,000</u>
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		280,000	280,000
001 Leave Salary		280,000	280,000
A03 TOTAL OPERATING EXPENSES		<u>2,088,000</u>	<u>672,000</u>
A032 TOTAL COMMUNICATIONS		<u>132,000</u>	<u>33,000</u>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		120,000	30,000
A033 TOTAL UTILITIES		<u>820,000</u>	<u>295,000</u>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		700,000	175,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03670 Others		10,000	2,500
001 Others		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>775,000</u>	<u>193,750</u>
A03805 Travelling Allowance		360,000	90,000
001 Travelling Allowance		360,000	90,000
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		360,000	90,000
001 POL Charges A.planes H.coptors S.cars for Generator		360,000	90,000
A03808 Conveyance Charges		35,000	8,750
001 Conveyance Charges		35,000	8,750
A039 TOTAL GENERAL		<u>351,000</u>	<u>147,750</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		51,000	12,750
A03906 Uniforms and Protective Clothing		22,000	5,500
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03919 Payments to Other for Service Rendered		12,000	3,000
001 Payments to Others for Service Rendered		12,000	3,000
A03970 Others		41,000	10,250
001 Others		41,000	10,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>422,000</u>	<u>105,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>72,000</u>	<u>18,000</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A09202 Software		12,000	3,000
001 Software		12,000	3,000
A09203 I.T. Equipment		10,000	2,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>120,000</u>	<u>30,000</u>
A09501 Transport		120,000	30,000
001 Transport		120,000	30,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>32,500</u>
A09601 Plant and Machinery		130,000	32,500
001 Plant and Machinery		130,000	32,500

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>545,000</u>	<u>136,250</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>65,000</u>	<u>16,250</u>
A13101 Machinery and Equipment		65,000	16,250
001 Machinery and Equipment		65,000	16,250
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>270,000</u>	<u>67,500</u>
A13301 Office Buildings		150,000	37,500
001 Office Buildings		150,000	37,500
A13302 Residential Buildings		120,000	30,000
001 Residential Buildings		120,000	30,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4034 Anti-terrorism Court-I Swat			
Anti-terrorism Court-I Swat		19,629,000	16,775,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,106,000</u>	<u>12,006,000</u>
A011 TOTAL PAY	27	<u>6,109,000</u>	<u>6,109,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>3,706,000</u>	<u>3,706,000</u>
A01101 Total Basic Pay Of Officer	10	<u>3,706,000</u>	<u>3,706,000</u>
D570 District Attorney (BPS-19)	1	402,000	402,000
D571 Deputy District Attorney (BPS-18)	3	1,272,000	1,272,000
A728 Assistant District Attorney (BPS-17)	2	808,000	808,000
S166 Superintendent (BPS-17)	1	416,000	416,000
A057 Assistant (BPS-16)	1	382,000	382,000
C082 Computer Operator (BPS-16)	2	426,000	426,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>2,403,000</u>	<u>2,403,000</u>
A01151 Total Basic Pay Other Staff	17	<u>2,403,000</u>	<u>2,403,000</u>
S035 Senior Clerk (BPS-14)	1	172,000	172,000
J013 Junior Clerk (BPS-11)	5	722,000	722,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	3	412,000	412,000
N005 Naib Qasid (BPS-03)	7	962,000	962,000
A012 TOTAL ALLOWANCES		<u>5,997,000</u>	<u>5,897,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,663,000</u>	<u>5,663,000</u>
A01202 House Rent Allowance		769,000	769,000
A01203 Conveyance Allowance		724,000	724,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A01209 Special Additional Allowance		72,000	72,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A0120D Integrated Allowance		40,000	40,000
A01217 Medical Allowance		518,000	518,000
A0121T Adhoc Relief Allowance 2013		500,000	500,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		170,000	170,000
A0122M Adhoc RelEIF Allowance 2016		500,000	500,000
A0122N Special Conveyance Allowance to Disbalded Employees		75,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		624,000	624,000
A01233 Unattractive Area Allowance		362,000	362,000
001 Unattractive Area Allowance		362,000	362,000
A01238 Charge allowance		150,000	150,000
A01239 Special allowance		500,000	500,000
001 Special Allowance		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		622,000	622,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>334,000</u>	<u>234,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>1,936,000</u>	<u>566,500</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>660,000</u>	<u>210,000</u>
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		600,000	150,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>680,000</u>	<u>170,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A039 TOTAL GENERAL		<u>530,000</u>	<u>170,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		210,000	52,500
A03970 Others		70,000	17,500
001 Others		70,000	17,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>220,000</u>	<u>55,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>110,000</u>	<u>27,500</u>
A09701 Furniture and fixtures		110,000	27,500
001 Furniture & Fixture		110,000	27,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>390,000</u>	<u>97,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>50,000</u>
A13301 Office Buildings		200,000	50,000
001 Office Buildings		200,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
SW4001 District Attorney, Swat			
District Attorney, Swat		15,252,000	13,325,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,553,480</u>	<u>24,521,000</u>
A011 TOTAL PAY	30	<u>11,257,000</u>	<u>11,257,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>5,446,000</u>	<u>5,446,000</u>
A01101 Total Basic Pay Of Officer	9	<u>5,446,000</u>	<u>5,446,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,222,000	1,222,000
A014 Additional District And Session Judge (BPS-20)	1	1,156,000	1,156,000
S166 Superintendent (BPS-17)	1	608,000	608,000
A057 Assistant (BPS-16)	1	655,000	655,000
C082 Computer Operator (BPS-16)	3	1,000,000	1,000,000
S061 Senior Scale Stenographer (BPS-16)	2	805,000	805,000
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,811,000</u>	<u>5,811,000</u>
A01151 Total Basic Pay Other Staff	21	<u>5,811,000</u>	<u>5,811,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	333,000	333,000
S035 Senior Clerk (BPS-14)	2	824,000	824,000
J013 Junior Clerk (BPS-11)	7	2,038,000	2,038,000
B057 Bailiff (BPS-06)	1	368,000	368,000
D112 Driver (BPS-06)	2	305,000	305,000
P081 Process Server (BPS-05)	1	298,000	298,000
D006 Daftari (BPS-04)	2	485,000	485,000
C057 Chowkidar (BPS-03)	1	167,000	167,000
N005 Naib Qasid (BPS-03)	2	589,000	589,000
S162 Sweeper (BPS-03)	2	404,000	404,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A012 TOTAL ALLOWANCES		<u>14,296,480</u>	<u>13,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,886,480</u>	<u>13,054,000</u>
A01201 Senior Post Allowance		50,000	50,000
A01202 House Rent Allowance		1,511,000	1,511,000
A01203 Conveyance Allowance		1,043,000	1,043,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		23,000	23,000
A0120K Special Judicial Allowance		2,707,000	2,707,000
A0120X Adhoc Allowance - 2010		832,480	
A01217 Medical Allowance		697,000	697,000
A0121T Adhoc Relief Allowance 2013		969,000	969,000
A01224 Entertainment Allowance		25,000	25,000
A01226 Computer Allowance		76,000	76,000
A0122C Adhoc Relief Allowance - 2015		180,000	180,000
A0122M Adhoc Relief Allowance 2016		930,000	930,000
A0122Y Ad-hoc Relief Allowance 2017		1,168,000	1,168,000
A0123G Ad-hoc Relief Allowance-2018		1,165,000	1,165,000
A01241 Utility allowance for electricity		991,000	991,000
A01248 Judicial Allowance		1,499,000	1,499,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>410,000</u>	<u>210,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>4,517,000</u>	<u>1,802,750</u>
A032 TOTAL COMMUNICATIONS		<u>228,000</u>	<u>57,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		198,000	49,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A033 TOTAL UTILITIES		<u>798,000</u>	<u>760,500</u>
A03301 Gas		100,000	100,000
A03303 Electricity		648,000	648,000
001 Electricity		648,000	648,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>24,000</u>	<u>6,000</u>
A03670 Others		24,000	6,000
001 Others		24,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,946,000</u>	<u>486,500</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		578,000	144,500
001 POL Charges A.planes H.coptors S.cars for Generator		578,000	144,500
A03808 Conveyance Charges		24,000	6,000
001 Conveyance Charges		24,000	6,000
A03809 CNG Charges (Govt)		24,000	6,000
A03821 Training - domestic		500,000	125,000
A039 TOTAL GENERAL		<u>1,521,000</u>	<u>492,750</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		102,000	25,500
A03906 Uniforms and Protective Clothing		560,000	140,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A03919 Payments to Other for Service Rendered		100,000	25,000
001 Payments to Others for Service Rendered		100,000	25,000
A03942 Cost of Other Stores		5,000	1,250
001 Cost of other Stores		5,000	1,250
A03970 Others		154,000	38,500
001 Others		154,000	38,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>300,000</u>	<u>75,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>300,000</u>	<u>75,000</u>
A06301 Entertainments & Gifts		300,000	75,000
A09 TOTAL PHYSICAL ASSETS		<u>570,000</u>	<u>142,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>215,000</u>	<u>53,750</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		15,000	3,750

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
001 Software		15,000	3,750
A09203 I.T. Equipment		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>20,000</u>	<u>5,000</u>
A09501 Transport		20,000	5,000
001 Transport		20,000	5,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>135,000</u>	<u>33,750</u>
A09601 Plant and Machinery		135,000	33,750
001 Plant and Machinery		135,000	33,750
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,905,000</u>	<u>726,250</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>40,000</u>
A13001 Transport		160,000	40,000
001 Transport		160,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>201,000</u>	<u>50,250</u>
A13201 Furniture and Fixture		201,000	50,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4006 Session Courts (District & Session Judges) Tank			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,400,000</u>	<u>600,000</u>
A13301 Office Buildings		1,800,000	450,000
001 Office Buildings		1,800,000	450,000
A13302 Residential Buildings		600,000	150,000
A137 TOTAL COMPUTER EQUIPMENT		<u>44,000</u>	<u>11,000</u>
A13701 Hardware		30,000	7,500
A13702 Software		7,000	1,750
A13703 I.T. Equipment		7,000	1,750
Session Courts (District & Session Judges) Tank		34,945,480	27,992,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,553,700</u>	<u>26,606,000</u>
A011 TOTAL PAY	52	<u>11,737,000</u>	<u>11,737,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	<u>4,696,000</u>	<u>4,696,000</u>
A01101 Total Basic Pay Of Officer	12	<u>4,696,000</u>	<u>4,696,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	1,278,000	1,278,000
C061 Civil Judge (BPS-18)	4	2,166,000	2,166,000
A057 Assistant (BPS-16)	1	596,000	596,000
C082 Computer Operator (BPS-16)	5	656,000	656,000
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>7,041,000</u>	<u>7,041,000</u>
A01151 Total Basic Pay Other Staff	40	<u>7,041,000</u>	<u>7,041,000</u>
S035 Senior Clerk (BPS-14)	4	976,000	976,000
S114 Steno Typist (BPS-14)	2	369,000	369,000
J013 Junior Clerk (BPS-11)	12	2,226,000	2,226,000
B057 Bailiff (BPS-06)	3	576,000	576,000
D112 Driver (BPS-06)	2	168,000	168,000
P081 Process Server (BPS-05)	5	743,000	743,000
B057 Bailiff (BPS-04)	1	69,000	69,000
C057 Chowkidar (BPS-03)	2	470,000	470,000
N005 Naib Qasid (BPS-03)	7	1,216,000	1,216,000
S162 Sweeper (BPS-03)	2	228,000	228,000
A012 TOTAL ALLOWANCES		<u>16,816,700</u>	<u>14,869,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,443,700</u>	<u>14,569,000</u>
A01202 House Rent Allowance		1,478,000	1,478,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A01203 Conveyance Allowance		1,313,000	1,313,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		31,000	31,000
A0120K Special Judicial Allowance		2,706,000	2,706,000
A0120X Adhoc Allowance - 2010		1,874,700	
A01217 Medical Allowance		920,000	920,000
A0121T Adhoc Relief Allowance 2013		409,000	409,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		33,000	33,000
A0122C Adhoc Relief Allowance - 2015		378,000	378,000
A0122M Adhoc Releif Allowance 2016		1,150,000	1,150,000
A0122Y Ad-hoc Relief Allowance 2017		1,143,000	1,143,000
A0123G Ad-hoc Relief Allowance-2018		1,155,000	1,155,000
A01241 Utility allowance for electricity		1,412,000	1,412,000
A01248 Judicial Allowance		2,422,000	2,422,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>373,000</u>	<u>300,000</u>
A01274 Medical Charges		73,000	
001 Medical Charges		73,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>3,368,000</u>	<u>1,244,000</u>
A032 TOTAL COMMUNICATIONS		<u>199,000</u>	<u>49,750</u>
A03201 Postage and Telegraph		46,000	11,500
A03202 Telephone and Trunk Call		153,000	38,250
A033 TOTAL UTILITIES		<u>558,000</u>	<u>514,500</u>
A03301 Gas		100,000	100,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		58,000	14,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A036 TOTAL MOTOR VEHICLES		<u>65,000</u>	<u>16,250</u>
A03603 Registration		50,000	12,500
A03670 Others		15,000	3,750
001 Others		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,391,000</u>	<u>347,750</u>
A03801 Training - domestic		315,000	78,750
A03805 Travelling Allowance		580,000	145,000
001 Travelling Allowance		580,000	145,000
A03806 Transportation of Goods		26,000	6,500
001 Transportation of Goods		26,000	6,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A03821 Training - domestic		150,000	37,500
A039 TOTAL GENERAL		<u>1,155,000</u>	<u>315,750</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		408,000	102,000
A03906 Uniforms and Protective Clothing		60,000	15,000
A03907 Advertising & Publicity		36,000	36,000
001 Advertising and Publicity		36,000	36,000
A03919 Payments to Other for Service Rendered		43,000	10,750
001 Payments to Others for Service Rendered		43,000	10,750
A03970 Others		158,000	39,500
001 Others		158,000	39,500

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>753,000</u>	<u>188,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		30,000	7,500
001 Software		30,000	7,500
A09203 I.T. Equipment		20,000	5,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,000</u>	<u>750</u>
A09501 Transport		3,000	750
001 Transport		3,000	750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4007 Civil Courts (Civil Judges) Tank			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>	<u>100,000</u>
A09601 Plant and Machinery		400,000	100,000
001 Plant and Machinery		400,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,514,000</u>	<u>378,500</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>40,000</u>
A13001 Transport		160,000	40,000
001 Transport		160,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,100,000</u>	<u>275,000</u>
A13301 Office Buildings		600,000	150,000
001 Office Buildings		600,000	150,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>74,000</u>	<u>18,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
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Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

TK4007 Civil Courts (Civil Judges) Tank

A13701	Hardware	37,000	9,250
A13702	Software	19,000	4,750
A13703	I.T. Equipment	18,000	4,500

Civil Courts (Civil Judges) Tank

35,188,700

29,116,750

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,815,000</u>	<u>7,658,000</u>
A011 TOTAL PAY	11	<u>3,160,000</u>	<u>3,160,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>596,000</u>	<u>596,000</u>
A01101 Total Basic Pay Of Officer	1	<u>596,000</u>	<u>596,000</u>
A057 Assistant (BPS-16)	1	596,000	596,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,564,000</u>	<u>2,564,000</u>
A01151 Total Basic Pay Other Staff	10	<u>2,564,000</u>	<u>2,564,000</u>
J013 Junior Clerk (BPS-11)	2	766,000	766,000
B057 Bailiff (BPS-06)	1	680,000	680,000
P081 Process Server (BPS-05)	7	1,118,000	1,118,000
A012 TOTAL ALLOWANCES		<u>4,655,000</u>	<u>4,498,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,098,000</u>	<u>4,098,000</u>
A01202 House Rent Allowance		561,000	561,000
A01203 Conveyance Allowance		539,000	539,000
A01217 Medical Allowance		421,000	421,000
A0121T Adhoc Relief Allowance 2013		107,000	107,000
A0122C Adhoc Relief Allowance - 2015		75,000	75,000
A0122M Adhoc Relief Allowance 2016		370,000	370,000
A0122Y Ad-hoc Relief Allowance 2017		330,000	330,000
A0123G Ad-hoc Relief Allowance-2018		330,000	330,000
A01241 Utility allowance for electricity		579,000	579,000
A01248 Judicial Allowance		786,000	786,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>557,000</u>	<u>400,000</u>
A01274 Medical Charges		157,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.			
001 Medical Charges		157,000	
A01278 Leave Salary		400,000	400,000
001 Leave Salary		400,000	400,000
A03 TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>56,250</u>
A033 TOTAL UTILITIES		<u>13,000</u>	<u>3,250</u>
A03304 Hot and Cold Weather Charges		13,000	3,250
A036 TOTAL MOTOR VEHICLES		<u>32,000</u>	<u>8,000</u>
A03603 Registration		32,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>	<u>32,500</u>
A03805 Travelling Allowance		40,000	10,000
001 Travelling Allowance		40,000	10,000
A03806 Transportation of Goods		90,000	22,500
001 Transportation of Goods		90,000	22,500
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03906 Uniforms and Protective Clothing		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>48,000</u>	<u>12,000</u>
A130 TOTAL TRANSPORT		<u>48,000</u>	<u>12,000</u>
A13001 Transport		48,000	12,000
001 Transport		48,000	12,000
Process Serving Establishment for Subordinate Judges Courts, Tank.		8,988,000	8,401,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,571,000</u>	<u>4,450,000</u>
A011 TOTAL PAY	9	<u>2,341,000</u>	<u>2,341,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,708,000</u>	<u>1,708,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,708,000</u>	<u>1,708,000</u>
D570 District Attorney (BPS-19)	1	882,000	882,000
S166 Superintendent (BPS-17)	1	452,000	452,000
C082 Computer Operator (BPS-16)	1	374,000	374,000
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>633,000</u>	<u>633,000</u>
A01151 Total Basic Pay Other Staff	6	<u>633,000</u>	<u>633,000</u>
J013 Junior Clerk (BPS-11)	2	204,000	204,000
D112 Driver (BPS-06)	1	135,000	135,000
C057 Chowkidar (BPS-03)	1	90,000	90,000
N005 Naib Qasid (BPS-03)	2	204,000	204,000
A012 TOTAL ALLOWANCES		<u>2,230,000</u>	<u>2,109,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,885,000</u>	<u>1,885,000</u>
A01202 House Rent Allowance		199,000	199,000
A01203 Conveyance Allowance		277,000	277,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		148,000	148,000
A0121T Adhoc Relief Allowance 2013		35,000	35,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		35,000	35,000
A0122C Adhoc Relief Allowance - 2015		240,000	240,000
A0122M Adhoc Relief Allowance 2016		130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017		241,000	241,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A01238 Charge allowance		75,000	75,000
A01239 Special allowance		240,000	240,000
001 Special Allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		242,000	242,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>345,000</u>	<u>224,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		121,000	
001 Medical Charges		121,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,150,000</u>	<u>287,500</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>35,000</u>
A03304 Hot and Cold Weather Charges		140,000	35,000
A036 TOTAL MOTOR VEHICLES		<u>150,000</u>	<u>37,500</u>
A03601 Fuel		75,000	18,750
A03603 Registration		75,000	18,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A039 TOTAL GENERAL		<u>400,000</u>	<u>100,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>100,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4012 District Attorney, Tank			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>270,000</u>	<u>67,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
District Attorney, Tank		7,291,000	5,580,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4010 Civil Court (Civil Judges) Upper Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,152,000</u>	<u>6,152,000</u>
A011 TOTAL PAY	15	<u>2,952,000</u>	<u>2,952,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,392,000</u>	<u>1,392,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,392,000</u>	<u>1,392,000</u>
C061 Civil Judge (BPS-18)	2	936,000	936,000
A057 Assistant (BPS-16)	1	228,000	228,000
C082 Computer Operator (BPS-16)	1	228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,560,000</u>	<u>1,560,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,560,000</u>	<u>1,560,000</u>
S115 Stenographer (BPS-14)	2	384,000	384,000
J013 Junior Clerk (BPS-11)	2	312,000	312,000
P081 Process Server (BPS-05)	2	264,000	264,000
C057 Chowkidar (BPS-03)	1	120,000	120,000
N005 Naib Qasid (BPS-03)	3	360,000	360,000
S162 Sweeper (BPS-03)	1	120,000	120,000
A012 TOTAL ALLOWANCES		<u>3,200,000</u>	<u>3,200,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,200,000</u>	<u>3,200,000</u>
A01202 House Rent Allowance		500,000	500,000
A01203 Conveyance Allowance		500,000	500,000
A0120K Special Judicial Allowance		700,000	700,000
A01217 Medical Allowance		200,000	200,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		400,000	400,000
A01241 Utility allowance for electricity		200,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4010 Civil Court (Civil Judges) Upper Chitral			
Civil Court (Civil Judges) Upper Chitral		6,152,000	6,152,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4011 Session Court (District & Session Judge) Upper Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,510,000</u>	<u>8,510,000</u>
A011 TOTAL PAY	18	<u>4,210,000</u>	<u>4,210,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,820,000</u>	<u>2,820,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,820,000</u>	<u>2,820,000</u>
D083 District And Sessions Judge (BPS-21)	1	936,000	936,000
A014 Additional District And Session Judge (BPS-20)	1	840,000	840,000
S166 Superintendent (BPS-17)	1	360,000	360,000
A057 Assistant (BPS-16)	1	228,000	228,000
C082 Computer Operator (BPS-16)	1	228,000	228,000
S061 Senior Scale Stenographer (BPS-16)	1	228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,390,000</u>	<u>1,390,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,390,000</u>	<u>1,390,000</u>
S035 Senior Clerk (BPS-11)	2	156,000	156,000
B057 Bailiff (BPS-06)	1	132,000	132,000
D112 Driver (BPS-06)	1	132,000	132,000
P081 Process Server (BPS-05)	2	250,000	250,000
C057 Chowkidar (BPS-03)	2	240,000	240,000
N005 Naib Qasid (BPS-03)	3	360,000	360,000
S162 Sweeper (BPS-03)	1	120,000	120,000
A012 TOTAL ALLOWANCES		<u>4,300,000</u>	<u>4,300,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,300,000</u>	<u>4,300,000</u>
A01202 House Rent Allowance		700,000	700,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
CU4011 Session Court (District & Session Judge) Upper Chitral			
A01203 Conveyance Allowance		700,000	700,000
A0120K Special Judicial Allowance		900,000	900,000
A01217 Medical Allowance		300,000	300,000
A0122M Adhoc Relief Allowance 2016		400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		500,000	500,000
A01241 Utility allowance for electricity		300,000	300,000
Session Court (District & Session Judge) Upper Chitral		8,510,000	8,510,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,801,000</u>	<u>16,841,000</u>
A011 TOTAL PAY	16	<u>11,002,000</u>	<u>11,002,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>6,490,000</u>	<u>6,490,000</u>
A01101 Total Basic Pay Of Officer	5	<u>6,490,000</u>	<u>6,490,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,210,000	1,210,000
S166 Superintendent (BPS-17)	1	1,130,000	1,130,000
A057 Assistant (BPS-16)	1	1,500,000	1,500,000
C082 Computer Operator (BPS-16)	1	1,450,000	1,450,000
S061 Senior Scale Stenographer (BPS-16)	1	1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>4,512,000</u>	<u>4,512,000</u>
A01151 Total Basic Pay Other Staff	11	<u>4,512,000</u>	<u>4,512,000</u>
S035 Senior Clerk (BPS-14)	1	961,000	961,000
S115 Stenographer (BPS-14)	1	960,000	960,000
J013 Junior Clerk (BPS-11)	1	875,000	875,000
D112 Driver (BPS-06)	1	318,000	318,000
P081 Process Server (BPS-05)	1	318,000	318,000
D006 Daftari (BPS-04)	1	310,000	310,000
C057 Chowkidar (BPS-03)	1	190,000	190,000
N005 Naib Qasid (BPS-03)	2	290,000	290,000
S162 Sweeper (BPS-03)	2	290,000	290,000
A012 TOTAL ALLOWANCES		<u>6,799,000</u>	<u>5,839,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,669,000</u>	<u>5,759,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A01202 House Rent Allowance		497,000	497,000
A01203 Conveyance Allowance		454,000	454,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		11,000	11,000
A0120K Special Judicial Allowance		1,740,000	1,740,000
A0120X Adhoc Allowance - 2010		910,000	
A01217 Medical Allowance		330,000	330,000
A0121M Adhoc Relief Allowance - 2012		84,000	84,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A0122M Adhoc Relief Allowance 2016		377,000	377,000
A0122Y Ad-hoc Relief Allowance 2017		378,000	378,000
A0123G Ad-hoc Relief Allowance-2018		378,000	378,000
A01241 Utility allowance for electricity		559,000	559,000
A01248 Judicial Allowance		811,000	811,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>80,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A01284 Firewood Allowance		30,000	30,000
A03 TOTAL OPERATING EXPENSES		<u>3,612,000</u>	<u>1,240,500</u>
A032 TOTAL COMMUNICATIONS		<u>170,000</u>	<u>42,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>750,000</u>	<u>450,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		400,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A036 TOTAL MOTOR VEHICLES		<u>101,000</u>	<u>25,250</u>
A03603 Registration		100,000	25,000
A03670 Others		1,000	250
001 Others		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,241,000</u>	<u>310,250</u>
A03801 Training - domestic		1,000	250
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A03821 Training - domestic		200,000	50,000
A039 TOTAL GENERAL		<u>1,350,000</u>	<u>412,500</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		250,000	62,500
001 Printing and publication		250,000	62,500
A03905 Newspapers Periodicals and Books		400,000	100,000
A03906 Uniforms and Protective Clothing		150,000	37,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>550,000</u>	<u>512,500</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A052 TOTAL GRANTS-DOMESTIC		<u>550,000</u>	<u>512,500</u>
A05214 Discretionary Grant		50,000	12,500
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>1,390,000</u>	<u>347,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>600,000</u>	<u>150,000</u>
A09201 Hardware		300,000	75,000
001 Hardware		300,000	75,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		200,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>90,000</u>	<u>22,500</u>
A09501 Transport		90,000	22,500
001 Transport		90,000	22,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,700,000</u>	<u>675,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,500,000	375,000
001 Office Buildings		1,500,000	375,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13701 Hardware		50,000	12,500
A13702 Software		20,000	5,000
A13703 I.T. Equipment		30,000	7,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4006 Session Courts(District & Session Judge) Lower Kohistan			
Session Courts(District & Session Judge) Lower Kohistan		26,103,000	19,629,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,104,800</u>	<u>14,228,800</u>
A011 TOTAL PAY	16	<u>6,109,000</u>	<u>6,109,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>4,731,000</u>	<u>4,731,000</u>
A01101 Total Basic Pay Of Officer	5	<u>4,731,000</u>	<u>4,731,000</u>
D083 District And Sessions Judge (BPS-21)	1	1,600,000	1,600,000
S166 Superintendent (BPS-17)	1	846,000	846,000
A057 Assistant (BPS-16)	1	562,000	562,000
C082 Computer Operator (BPS-16)	1	263,000	263,000
S061 Senior Scale Stenographer (BPS-16)	1	1,460,000	1,460,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,378,000</u>	<u>1,378,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,378,000</u>	<u>1,378,000</u>
S035 Senior Clerk (BPS-14)	1	210,000	210,000
S115 Stenographer (BPS-14)	1	210,000	210,000
J013 Junior Clerk (BPS-11)	1	171,000	171,000
D112 Driver (BPS-06)	1	140,000	140,000
P081 Process Server (BPS-05)	1	135,000	135,000
D006 Daftari (BPS-04)	1	140,000	140,000
C057 Chowkidar (BPS-03)	1	124,000	124,000
N005 Naib Qasid (BPS-03)	2	124,000	124,000
S162 Sweeper (BPS-03)	2	124,000	124,000
A012 TOTAL ALLOWANCES		<u>8,995,800</u>	<u>8,119,800</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,895,800</u>	<u>8,069,800</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A01201 Senior Post Allowance		16,000	16,000
A01202 House Rent Allowance		3,130,000	3,130,000
A01203 Conveyance Allowance		519,000	519,000
A01207 Washing Allowance		5,400	5,400
A01208 Dress Allowance		5,400	5,400
A0120D Integrated Allowance		10,000	10,000
A0120K Special Judicial Allowance		1,740,000	1,740,000
A0120X Adhoc Allowance - 2010		826,000	
A01217 Medical Allowance		330,000	330,000
A0121M Adhoc Relief Allowance - 2012		84,000	84,000
A0122M Adhoc Relief Allowance 2016		107,000	107,000
A0122Y Ad-hoc Relief Allowance 2017		377,000	377,000
A0123G Ad-hoc Relief Allowance-2018		377,000	377,000
A01241 Utility allowance for electricity		559,000	559,000
A01248 Judicial Allowance		810,000	810,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>2,905,000</u>	<u>1,041,250</u>
A032 TOTAL COMMUNICATIONS		<u>170,000</u>	<u>42,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>750,000</u>	<u>450,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		400,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>25,000</u>
A03603 Registration		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>940,000</u>	<u>235,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A039 TOTAL GENERAL		<u>945,000</u>	<u>288,750</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		200,000	50,000
A03906 Uniforms and Protective Clothing		125,000	31,250
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>12,500</u>
A06301 Entertainments & Gifts		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>	<u>325,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>	<u>125,000</u>
A09201 Hardware		200,000	50,000
001 Hardware		200,000	50,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		200,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,730,000</u>	<u>432,500</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,200,000</u>	<u>300,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		200,000	50,000
A137 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13701 Hardware		30,000	7,500
A13702 Software		20,000	5,000
A13703 I.T. Equipment		30,000	7,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan			
Session Courts(District & Session Judge) Kolai Pallas Kohistan		21,889,800	16,615,050

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,907,900</u>	<u>10,357,900</u>
A011 TOTAL PAY	12	<u>5,655,000</u>	<u>5,655,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,713,000</u>	<u>2,713,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,713,000</u>	<u>2,713,000</u>
S034 Senior Civil Judge (BPS-19)	1	1,125,000	1,125,000
A057 Assistant (BPS-16)	1	862,000	862,000
C082 Computer Operator (BPS-16)	1	726,000	726,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,942,000</u>	<u>2,942,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,942,000</u>	<u>2,942,000</u>
S035 Senior Clerk (BPS-14)	1	422,000	422,000
S115 Stenographer (BPS-14)	1	456,000	456,000
J013 Junior Clerk (BPS-11)	1	345,000	345,000
B057 Bailiff (BPS-06)	1	312,000	312,000
P081 Process Server (BPS-05)	1	305,000	305,000
C057 Chowkidar (BPS-03)	1	305,000	305,000
N005 Naib Qasid (BPS-03)	2	562,000	562,000
S162 Sweeper (BPS-03)	1	235,000	235,000
A012 TOTAL ALLOWANCES		<u>5,252,900</u>	<u>4,702,900</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,152,900</u>	<u>4,652,900</u>
A01201 Senior Post Allowance		18,900	18,900
A01202 House Rent Allowance		257,000	257,000
A01203 Conveyance Allowance		470,000	470,000
A01207 Washing Allowance		14,000	14,000
A0120D Integrated Allowance		15,000	15,000
A0120K Special Judicial Allowance		950,000	950,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A0120X Adhoc Allowance - 2010		500,000	
A01217 Medical Allowance		510,000	510,000
A0121M Adhoc Relief Allowance - 2012		59,000	59,000
A01224 Entertainment Allowance		27,000	27,000
A01226 Computer Allowance		16,000	16,000
A0122M Adhoc Relief Allowance 2016		310,000	310,000
A0122Y Ad-hoc Relief Allowance 2017		420,000	420,000
A01233 Unattractive Area Allowance		308,000	308,000
001 Unattractive Area Allowance		308,000	308,000
A0123G Ad-hoc Relief Allowance-2018		420,000	420,000
A01241 Utility allowance for electricity		380,000	380,000
A01248 Judicial Allowance		478,000	478,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>2,612,000</u>	<u>893,000</u>
A032 TOTAL COMMUNICATIONS		<u>162,000</u>	<u>40,500</u>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>450,000</u>	<u>300,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>20,000</u>
A03603 Registration		75,000	18,750
A03670 Others		5,000	1,250
001 Others		5,000	1,250

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,140,000</u>	<u>285,000</u>
A03801 Training - domestic		100,000	25,000
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A03821 Training - domestic		100,000	25,000
A039 TOTAL GENERAL		<u>780,000</u>	<u>247,500</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		60,000	15,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>200,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
A052 TOTAL GRANTS-DOMESTIC		<u>200,000</u>	<u>200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
A09 TOTAL PHYSICAL ASSETS		<u>1,200,000</u>	<u>300,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>450,000</u>	<u>112,500</u>
A09201 Hardware		200,000	50,000
001 Hardware		200,000	50,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		200,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>150,000</u>	<u>37,500</u>
A09501 Transport		150,000	37,500
001 Transport		150,000	37,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,430,000</u>	<u>357,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4008 Civil Courts(Civil Judge) Lower Kohistan			
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000,000</u>	<u>250,000</u>
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
A13302 Residential Buildings		500,000	125,000
A137 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13701 Hardware		30,000	7,500
A13702 Software		20,000	5,000
A13703 I.T. Equipment		30,000	7,500
Civil Courts(Civil Judge) Lower Kohistan		16,649,900	12,183,400

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,188,000</u>	<u>10,638,000</u>
A011 TOTAL PAY	12	<u>5,629,000</u>	<u>5,629,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,713,000</u>	<u>2,713,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,713,000</u>	<u>2,713,000</u>
S034 Senior Civil Judge (BPS-19)	1	1,125,000	1,125,000
A057 Assistant (BPS-16)	1	862,000	862,000
C082 Computer Operator (BPS-16)	1	726,000	726,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,916,000</u>	<u>2,916,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,916,000</u>	<u>2,916,000</u>
S035 Senior Clerk (BPS-14)	1	422,000	422,000
S115 Stenographer (BPS-14)	1	430,000	430,000
J013 Junior Clerk (BPS-11)	1	345,000	345,000
B057 Bailiff (BPS-06)	1	312,000	312,000
P081 Process Server (BPS-05)	1	305,000	305,000
C057 Chowkidar (BPS-03)	1	305,000	305,000
N005 Naib Qasid (BPS-03)	2	562,000	562,000
S162 Sweeper (BPS-03)	1	235,000	235,000
A012 TOTAL ALLOWANCES		<u>5,559,000</u>	<u>5,009,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,459,000</u>	<u>4,959,000</u>
A01201 Senior Post Allowance		18,000	18,000
A01202 House Rent Allowance		357,000	357,000
A01203 Conveyance Allowance		470,000	470,000
A01207 Washing Allowance		14,000	14,000
A0120D Integrated Allowance		15,000	15,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A0120K Special Judicial Allowance		940,000	940,000
A0120X Adhoc Allowance - 2010		500,000	
A01217 Medical Allowance		511,000	511,000
A0121M Adhoc Relief Allowance - 2012		59,000	59,000
A0121T Adhoc Relief Allowance 2013		123,000	123,000
A0122C Adhoc Relief Allowance - 2015		130,000	130,000
A0122M Adhoc Relief Allowance 2016		310,000	310,000
A0122Y Ad-hoc Relief Allowance 2017		420,000	420,000
A01233 Unattractive Area Allowance		308,000	308,000
001 Unattractive Area Allowance		308,000	308,000
A0123G Ad-hoc Relief Allowance-2018		420,000	420,000
A01241 Utility allowance for electricity		386,000	386,000
A01248 Judicial Allowance		478,000	478,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>3,062,000</u>	<u>1,005,500</u>
A032 TOTAL COMMUNICATIONS		<u>162,000</u>	<u>40,500</u>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>450,000</u>	<u>300,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>20,000</u>
A03603 Registration		75,000	18,750
A03670 Others		5,000	1,250

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
001 Others		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,540,000</u>	<u>385,000</u>
A03801 Training - domestic		100,000	25,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A03821 Training - domestic		100,000	25,000
A039 TOTAL GENERAL		<u>830,000</u>	<u>260,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		60,000	15,000
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		150,000	37,500
001 Others		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>1,051,000</u>	<u>262,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>350,000</u>	<u>87,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		200,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,030,000</u>	<u>257,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>600,000</u>	<u>150,000</u>
A13301 Office Buildings		300,000	75,000
001 Office Buildings		300,000	75,000
A13302 Residential Buildings		300,000	75,000
A137 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13701 Hardware		30,000	7,500
A13702 Software		20,000	5,000
A13703 I.T. Equipment		30,000	7,500
Civil Courts(Civil Judge) Kolai Pallas Kohistan		16,931,000	12,538,750

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>104,160,000</u>	<u>103,658,000</u>
A011 TOTAL PAY	<u>149</u>	<u>55,614,000</u>	<u>55,614,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>72</u>	<u>39,403,000</u>	<u>39,403,000</u>
A01101 Total Basic Pay Of Officer	<u>72</u>	<u>39,121,000</u>	<u>39,121,000</u>
L106 Legal Drafter (BPS-20)	1	1,096,000	1,096,000
S014 Secretary (BPS-20)	1	1,648,000	1,648,000
A018 Additional Secretary (BPS-19)	2	1,046,000	1,046,000
D399 Deputy Legal Drafter (BPS-19)	2	1,736,000	1,736,000
L025 Law Officer (BPS-19)	1	720,000	720,000
A393 Assistant Legal Drafter (Codification) (BPS-18)	7	2,360,000	2,360,000
D052 Deputy Secretary (BPS-18)	3	2,788,000	2,788,000
D645 Deputy Law Officer (BPS-18)	1	468,000	468,000
R135 Refrence & Reseach Officer (BPS-18)	1	3,172,000	3,172,000
A513 Assistant Director (IT) (BPS-17)	1	500,000	500,000
A829 Assistant Law Officer (BPS-17)	2	744,000	744,000
L033 Librarian (BPS-17)	1	499,000	499,000
S022 Section Officer (BPS-17)	5	4,276,000	4,276,000
S166 Superintendent (BPS-17)	8	4,458,000	4,458,000
S593 Section Officer (Codification) (BPS-17)	1	368,000	368,000
T040 Translators (BPS-17)	1	776,000	776,000
W061 Web Administrator (BPS-17)	1	380,000	380,000
A057 Assistant (BPS-16)	15	5,637,000	5,637,000
A369 Assistant Programmer (BPS-16)	1	238,000	238,000
C082 Computer Operator (BPS-16)	11	3,096,000	3,096,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
S061 Senior Scale Stenographer (BPS-16)	5	2,389,000	2,389,000
U004 Urdu Stenographer (BPS-16)	1	726,000	726,000
A01102 Personal pay		167,000	167,000
A01103 Special Pay		70,000	70,000
A01105 Qualification Pay		45,000	45,000
A011-2 TOTAL PAY OF OTHER STAFF	77	<u>16,211,000</u>	<u>16,211,000</u>
A01151 Total Basic Pay Other Staff	77	<u>16,197,000</u>	<u>16,197,000</u>
D013 Data Processing Supervisor (BPS-14)	1	184,000	184,000
J024 Junior Scale Stenographer (BPS-14)	4	1,230,000	1,230,000
S035 Senior Clerk (BPS-14)	3	1,048,000	1,048,000
S115 Stenographer (BPS-14)	2	400,000	400,000
J013 Junior Clerk (BPS-11)	14	3,266,000	3,266,000
D112 Driver (BPS-06)	11	2,351,000	2,351,000
D006 Daftari (BPS-04)	15	3,107,000	3,107,000
Q004 Qasid (BPS-04)	1	123,000	123,000
B006 Behishti (BPS-03)	1	144,000	144,000
N005 Naib Qasid (BPS-03)	23	3,974,000	3,974,000
S162 Sweeper (BPS-03)	2	370,000	370,000
A01152 Personal pay		14,000	14,000
A012 TOTAL ALLOWANCES		<u>48,546,000</u>	<u>48,044,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>47,304,000</u>	<u>47,304,000</u>
A01201 Senior Post Allowance		20,000	20,000
A01202 House Rent Allowance		4,065,000	4,065,000
A01203 Conveyance Allowance		5,735,000	5,735,000
A01207 Washing Allowance		25,000	25,000
A01208 Dress Allowance		25,000	25,000
A0120D Integrated Allowance		190,000	190,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
A0120E Housing Subsidy Allowance		1,056,000	1,056,000
A0120N Special allowances @ 30% of basic pay for Secretar		5,520,000	5,520,000
A01217 Medical Allowance		3,645,000	3,645,000
A0121T Adhoc Relief Allowance 2013		1,368,000	1,368,000
A01224 Entertainment Allowance		33,000	33,000
A01226 Computer Allowance		226,000	226,000
A01228 Orderly Allowance		150,000	150,000
A0122C Adhoc Relief Allowance - 2015		503,000	503,000
A0122M Adhoc RelEIF Allowance 2016		4,872,000	4,872,000
A0122N Special Conveyance Allowance to Disbalded Employees		25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017		6,453,000	6,453,000
A01236 Deputation Allowance		39,000	39,000
A01238 Charge allowance		450,000	450,000
A01239 Special allowance		600,000	600,000
001 Special Allowance		600,000	600,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		5,329,000	5,329,000
A0123G Ad-hoc Relief Allowance-2018		6,590,000	6,590,000
A01241 Utility allowance for electricity		251,000	251,000
A01248 Judicial Allowance		18,000	18,000
A01250 Incentive Allowance		115,000	115,000
001 Incentive Allowance		115,000	115,000
A01270 Other		1,000	1,000
001 Others		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,242,000</u>	<u>740,000</u>
A01271 Overtime Allowance		240,000	240,000
A01273 Honoraria		2,000	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>8,133,000</u>	<u>2,183,250</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
A032 TOTAL COMMUNICATIONS		<u>1,500,000</u>	<u>375,000</u>
A03201 Postage and Telegraph		500,000	125,000
A03202 Telephone and Trunk Call		1,000,000	250,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>75,000</u>
A03304 Hot and Cold Weather Charges		300,000	75,000
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,583,000</u>	<u>895,750</u>
A03801 Training - domestic		1,000	250
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000	625,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	625,000
A03808 Conveyance Charges		80,000	20,000
001 Conveyance Charges		80,000	20,000
A03809 CNG Charges (Govt)		1,000	250
A03821 Training - domestic		1,000	250
A039 TOTAL GENERAL		<u>2,700,000</u>	<u>825,000</u>
A03901 Stationery		1,000,000	250,000
001 Stationery		1,000,000	250,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		200,000	50,000
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03917 Law Charges		50,000	12,500

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
A03919 Payments to Other for Service Rendered		500,000	125,000
001 Payments to Others for Service Rendered		500,000	125,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,100,000</u>	<u>275,000</u>
A041 TOTAL PENSION		<u>1,100,000</u>	<u>275,000</u>
A04106 Reimbursement of medical charges to pensioners		100,000	25,000
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,125,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,125,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A05270 To Others		500,000	125,000
001 To Others		500,000	125,000
A06 TOTAL TRANSFERS		<u>300,000</u>	<u>75,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>300,000</u>	<u>75,000</u>
A06301 Entertainments & Gifts		300,000	75,000
A09 TOTAL PHYSICAL ASSETS		<u>1,550,000</u>	<u>387,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A09203 I.T. Equipment		50,000	12,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000,000</u>	<u>250,000</u>
A09501 Transport		1,000,000	250,000
001 Transport		1,000,000	250,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,130,000</u>	<u>282,500</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		300,000	75,000
001 Machinery and Equipment		300,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>230,000</u>	<u>57,500</u>
A13201 Furniture and Fixture		230,000	57,500

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4003 Law Department			
A137 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13701 Hardware		50,000	12,500
A13702 Software		50,000	12,500
Law Department		117,873,000	107,986,250
