

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4022	Law and Order Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>440,096,000</u>	<u>439,096,000</u>
A011	TOTAL PAY		<u>1073</u>	<u>162,852,000</u>	<u>162,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>11,493,000</u>	<u>11,493,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>11,074,000</u>	<u>11,074,000</u>
D383	District Police Officer	(BPS-19)	1	845,000	845,000
S148	Superintendent Of Police	(BPS-18)	1	932,000	932,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2,066,000	2,066,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	746,000	746,000
S166	Superintendent	(BPS-17)	1	745,000	745,000
A057	Assistant	(BPS-16)	2	775,000	775,000
I012	Inspector	(BPS-16)	7	3,902,000	3,902,000
L104	Legal Inspector	(BPS-16)	1	491,000	491,000
S115	Stenographer	(BPS-16)	1	572,000	572,000
A01105	Qualification Pay			419,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1056</u>	<u>151,359,000</u>	<u>151,359,000</u>
A01151	Total Basic Pay Other Staff		<u>1056</u>	<u>151,347,000</u>	<u>151,347,000</u>
S035	Senior Clerk	(BPS-14)	8	2,881,000	2,881,000
S138	Sub Inspector	(BPS-14)	10	3,825,000	3,825,000
S553	Sub Inspector Driver	(BPS-14)	1	394,000	394,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	26	7,327,000	7,327,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	293,000	293,000
J013	Junior Clerk	(BPS-11)	14	3,367,000	3,367,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4022	Law and Order Abbottabad				
H015	Head Constable	(BPS-09)	89	23,963,000	23,963,000
H017	Head Constable Driver	(BPS-09)	6	1,623,000	1,623,000
C088	Constable	(BPS-07)	771	81,103,000	81,103,000
C089	Constable Driver	(BPS-07)	105	22,564,000	22,564,000
C012	Carpenter	(BPS-04)	1	143,000	143,000
P008	Painter	(BPS-04)	1	186,000	186,000
T006	Tailor Master	(BPS-04)	1	128,000	128,000
B006	Behishti	(BPS-03)	8	1,180,000	1,180,000
C057	Chowkidar	(BPS-03)	1	156,000	156,000
C095	Cook	(BPS-03)	2	344,000	344,000
K009	Khalasi	(BPS-03)	1	143,000	143,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	4	636,000	636,000
S162	Sweeper	(BPS-03)	4	766,000	766,000
A01152	Personal pay			11,000	11,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>277,244,000</u>	<u>276,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>269,943,000</u>	<u>269,943,000</u>
A01202	House Rent Allowance			15,700,000	15,700,000
A01203	Conveyance Allowance			25,223,000	25,223,000
A01207	Washing Allowance			1,839,000	1,839,000
A01208	Dress Allowance			201,000	201,000
A0120D	Integrated Allowance			16,000	16,000
A0120E	Housing Subsidy Allowance			331,000	331,000
A0120Q	Fixed Daily Allowance			33,810,000	33,810,000
A01210	Risk Allowance			74,557,000	74,557,000
001	Risk Allowance			74,557,000	74,557,000
A01217	Medical Allowance			19,500,000	19,500,000
A0121T	Adhoc Relief Allowance 2013			5,088,000	5,088,000
A01224	Entertainment Allowance			6,000	6,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A0122C Adhoc Relief Allowance - 2015		3,479,000	3,479,000
A0122M Adhoc Relief Allowance 2016		20,064,000	20,064,000
A0122N Special Conveyance Allowance to Disabled Employees		94,000	94,000
A0122Y Ad-hoc Relief Allowance 2017		31,373,000	31,373,000
A01233 Unattractive Area Allowance		3,000	3,000
001 Unattractive Area Allowance		3,000	3,000
A0123G Ad-hoc Relief Allowance-2018		17,172,000	17,172,000
A01250 Incentive Allowance		9,431,000	9,431,000
001 Incentive Allowance		9,431,000	9,431,000
A01260 Ration Allowance		8,374,000	8,374,000
A01261 Constabulary Allowance for Police Personnel		3,682,000	3,682,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,301,000</u>	<u>6,301,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		6,300,000	6,300,000
001 Leave Salary		6,300,000	6,300,000
A03 TOTAL OPERATING EXPENSES		<u>45,335,000</u>	<u>18,404,750</u>
A032 TOTAL COMMUNICATIONS		<u>2,608,000</u>	<u>652,000</u>
A03201 Postage and Telegraph		80,000	20,000
A03202 Telephone and Trunk Call		2,528,000	632,000
A033 TOTAL UTILITIES		<u>9,416,000</u>	<u>9,275,000</u>
A03301 Gas		5,000,000	5,000,000
A03303 Electricity		4,228,000	4,228,000
001 Electricity		4,228,000	4,228,000
A03304 Hot and Cold Weather Charges		188,000	47,000
A034 TOTAL OCCUPANCY COSTS		<u>177,000</u>	<u>44,250</u>
A03402 Rent for Office Building		162,000	40,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A03407 Rates and Taxes		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>31,600,000</u>	<u>7,900,000</u>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,090,000	7,522,500
001 POL Charges A.planes H.coptors S.cars for Generator		30,090,000	7,522,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>1,534,000</u>	<u>533,500</u>
A03901 Stationery		176,000	44,000
001 Stationery		176,000	44,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		3,000	750
A03970 Others		434,000	108,500
002 Other Contingencies		434,000	108,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,596,000</u>	<u>3,149,000</u>
A041 TOTAL PENSION		<u>12,596,000</u>	<u>3,149,000</u>
A04114 Superannuation Encashment of L.P.R		12,596,000	3,149,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,001,000</u>	<u>251,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A052 TOTAL GRANTS-DOMESTIC		<u>1,001,000</u>	<u>251,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000,000	250,000
199 Free Education Package		1,000,000	250,000
A06 TOTAL TRANSFERS		<u>400,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP		<u>400,000</u>	<u>100,000</u>
A06103 Cash awards		400,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,506,000</u>	<u>626,500</u>
A130 TOTAL TRANSPORT		<u>2,353,000</u>	<u>588,250</u>
A13001 Transport		2,353,000	588,250
001 Transport		2,353,000	588,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
Law and Order Abbottabad		501,934,000	461,627,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4026	S P Frontier Reserved Police Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>206,226,000</u>	<u>205,726,000</u>
A011	TOTAL PAY		<u>490</u>	<u>88,127,000</u>	<u>88,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>4,328,000</u>	<u>4,328,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>4,328,000</u>	<u>4,328,000</u>
S148	Superintendent Of Police	(BPS-18)	1	897,000	897,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,269,000	1,269,000
A057	Assistant	(BPS-16)	2	555,000	555,000
I012	Inspector	(BPS-16)	3	1,607,000	1,607,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>482</u>	<u>83,799,000</u>	<u>83,799,000</u>
A01151	Total Basic Pay Other Staff		<u>482</u>	<u>83,799,000</u>	<u>83,799,000</u>
S035	Senior Clerk	(BPS-14)	4	1,743,000	1,743,000
S114	Steno Typist	(BPS-14)	1	207,000	207,000
S138	Sub Inspector	(BPS-14)	12	5,485,000	5,485,000
J013	Junior Clerk	(BPS-11)	5	1,133,000	1,133,000
H015	Head Constable	(BPS-09)	51	12,130,000	12,130,000
C088	Constable	(BPS-07)	400	61,888,000	61,888,000
C089	Constable Driver	(BPS-07)	2	234,000	234,000
D006	Daftari	(BPS-04)	1	128,000	128,000
B006	Behishti	(BPS-03)	2	284,000	284,000
N005	Naib Qasid	(BPS-03)	2	313,000	313,000
S162	Sweeper	(BPS-03)	2	254,000	254,000
A012	TOTAL ALLOWANCES			<u>118,099,000</u>	<u>117,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>115,499,000</u>	<u>115,499,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
 AD4026 S P Frontier Reserved Police Abbottabad			
A01202 House Rent Allowance		9,324,000	9,324,000
A01203 Conveyance Allowance		11,884,000	11,884,000
A01207 Washing Allowance		775,000	775,000
A01208 Dress Allowance		86,000	86,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		323,000	323,000
A0120Q Fixed Daily Allowance		16,287,000	16,287,000
A01210 Risk Allowance		29,900,000	29,900,000
001 Risk Allowance		29,900,000	29,900,000
A01217 Medical Allowance		9,059,000	9,059,000
A0121T Adhoc Relief Allowance 2013		2,096,000	2,096,000
A0122C Adhoc Relief Allowance - 2015		842,000	842,000
A0122M Adhoc Relief Allowance 2016		6,140,000	6,140,000
A0122Y Ad-hoc Relief Allowance 2017		9,101,000	9,101,000
A01233 Unattractive Area Allowance		594,000	594,000
001 Unattractive Area Allowance		594,000	594,000
A0123G Ad-hoc Relief Allowance-2018		9,103,000	9,103,000
A01250 Incentive Allowance		4,310,000	4,310,000
001 Incentive Allowance		4,310,000	4,310,000
A01260 Ration Allowance		3,889,000	3,889,000
A01261 Constabulary Allowance for Police Personnel		1,775,000	1,775,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,600,000</u>	<u>2,100,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		2,100,000	2,100,000
001 Leave Salary		2,100,000	2,100,000
 A03 TOTAL OPERATING EXPENSES		<u>4,147,000</u>	<u>1,256,500</u>
 A032 TOTAL COMMUNICATIONS		<u>234,000</u>	<u>58,500</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		209,000	52,250
 A033 TOTAL UTILITIES		<u>344,000</u>	<u>239,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4026 S P Frontier Reserved Police Abbottabad			
A03301 Gas		149,000	149,000
A03303 Electricity		56,000	56,000
001 Electricity		56,000	56,000
A03304 Hot and Cold Weather Charges		139,000	34,750
A034 TOTAL OCCUPANCY COSTS		<u>621,000</u>	<u>155,250</u>
A03402 Rent for Office Building		621,000	155,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,608,000</u>	<u>652,000</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
A039 TOTAL GENERAL		<u>340,000</u>	<u>151,000</u>
A03901 Stationery		110,000	27,500
001 Stationery		110,000	27,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		9,000	2,250
A03907 Advertising & Publicity		88,000	88,000
001 Advertising and Publicity		88,000	88,000
A03970 Others		113,000	28,250
002 Other Contingencies		113,000	28,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,200,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,200,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,200,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4026 S P Frontier Reserved Police Abbottabad			
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A061 TOTAL SCHOLARSHIP		<u>50,000</u>	<u>12,500</u>
A06103 Cash awards		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>417,000</u>	<u>104,250</u>
A130 TOTAL TRANSPORT		<u>313,000</u>	<u>78,250</u>
A13001 Transport		313,000	78,250
001 Transport		313,000	78,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>13,250</u>
A13201 Furniture and Fixture		53,000	13,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
S P Frontier Reserved Police Abbottabad		212,040,000	207,399,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,078,000</u>	<u>12,878,000</u>
A011 TOTAL PAY	23	<u>7,619,000</u>	<u>7,619,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,312,000</u>	<u>3,312,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,300,000</u>	<u>3,300,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	1,349,000	1,349,000
S166 Superintendent (BPS-17)	1	635,000	635,000
A057 Assistant (BPS-16)	3	778,000	778,000
S115 Stenographer (BPS-16)	1	538,000	538,000
A01105 Qualification Pay		12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>4,307,000</u>	<u>4,307,000</u>
A01151 Total Basic Pay Other Staff	17	<u>4,307,000</u>	<u>4,307,000</u>
S035 Senior Clerk (BPS-14)	5	2,021,000	2,021,000
J013 Junior Clerk (BPS-11)	7	1,343,000	1,343,000
D006 Daftari (BPS-04)	1	277,000	277,000
N005 Naib Qasid (BPS-03)	3	543,000	543,000
S162 Sweeper (BPS-03)	1	123,000	123,000
A012 TOTAL ALLOWANCES		<u>5,459,000</u>	<u>5,259,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,944,000</u>	<u>4,944,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		585,000	585,000
A01203 Conveyance Allowance		818,000	818,000
A01207 Washing Allowance		1,000	1,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		130,000	130,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
A01210 Risk Allowance		420,000	420,000
001 Risk Allowance		420,000	420,000
A01216 Qualification Allowance		18,000	18,000
A01217 Medical Allowance		475,000	475,000
A0121T Adhoc Relief Allowance 2013		171,000	171,000
A01224 Entertainment Allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		589,000	589,000
A0122Y Ad-hoc Relief Allowance 2017		787,000	787,000
A0123G Ad-hoc Relief Allowance-2018		788,000	788,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>515,000</u>	<u>315,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>4,474,000</u>	<u>2,646,250</u>
A032 TOTAL COMMUNICATIONS		<u>587,000</u>	<u>146,750</u>
A03201 Postage and Telegraph		37,000	9,250
A03202 Telephone and Trunk Call		550,000	137,500
A033 TOTAL UTILITIES		<u>2,018,000</u>	<u>2,004,500</u>
A03301 Gas		1,450,000	1,450,000
A03303 Electricity		550,000	550,000
001 Electricity		550,000	550,000
A03304 Hot and Cold Weather Charges		18,000	4,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,200,000</u>	<u>300,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A039 TOTAL GENERAL		<u>669,000</u>	<u>195,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		12,000	3,000
A03907 Advertising & Publicity		37,000	37,000
001 Advertising and Publicity		37,000	37,000
A03914 Secret service expenditure		280,000	70,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>355,000</u>	<u>88,750</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>5,500</u>
A13201 Furniture and Fixture		22,000	5,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Regional Command Law & Order Abbotabad		19,107,000	15,913,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4012	Law and Order Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>442,759,000</u>	<u>441,759,000</u>
A011	TOTAL PAY		670	<u>131,217,000</u>	<u>131,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>5,132,000</u>	<u>5,132,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>5,131,000</u>	<u>5,131,000</u>
D383	District Police Officer	(BPS-19)	1	1,019,000	1,019,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	2,650,000	2,650,000
A057	Assistant	(BPS-16)	2	499,000	499,000
I012	Inspector	(BPS-16)	4	963,000	963,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		659	<u>126,085,000</u>	<u>126,085,000</u>
A01151	Total Basic Pay Other Staff		<u>659</u>	<u>126,083,000</u>	<u>126,083,000</u>
L105	Legal sub Inspector	(BPS-14)	1	199,000	199,000
S035	Senior Clerk	(BPS-14)	4	1,729,000	1,729,000
S114	Steno Typist	(BPS-14)	4	942,000	942,000
S138	Sub Inspector	(BPS-14)	10	3,539,000	3,539,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	24	8,565,000	8,565,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	338,000	338,000
J013	Junior Clerk	(BPS-11)	9	2,335,000	2,335,000
H015	Head Constable	(BPS-09)	75	16,809,000	16,809,000
H017	Head Constable Driver	(BPS-09)	3	730,000	730,000
C088	Constable	(BPS-07)	473	80,861,000	80,861,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4012	Law and Order Buner				
C089	Constable Driver	(BPS-07)	22	3,908,000	3,908,000
C358	Constable Computer Operator	(BPS-07)	6	928,000	928,000
D006	Daftari	(BPS-04)	1	151,000	151,000
B006	Behishti	(BPS-03)	3	517,000	517,000
B009	Barber	(BPS-03)	1	158,000	158,000
C095	Cook	(BPS-03)	6	955,000	955,000
N005	Naib Qasid	(BPS-03)	6	1,818,000	1,818,000
S162	Sweeper	(BPS-03)	4	650,000	650,000
W049	Washerman	(BPS-03)	5	769,000	769,000
A01152	Personal pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>311,542,000</u>	<u>310,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>307,391,000</u>	<u>307,391,000</u>
A01202	House Rent Allowance			7,951,000	7,951,000
A01203	Conveyance Allowance			15,543,000	15,543,000
A01207	Washing Allowance			1,149,000	1,149,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			33,000	33,000
A0120Q	Fixed Daily Allowance			19,664,000	19,664,000
A01210	Risk Allowance			147,953,000	147,953,000
001	Risk Allowance			99,399,000	99,399,000
002	Special Risk Allowance for Malakand			48,554,000	48,554,000
A01217	Medical Allowance			12,231,000	12,231,000
A0121T	Adhoc Relief Allowance 2013			1,857,000	1,857,000
A0122C	Adhoc Relief Allowance - 2015			1,346,000	1,346,000
A0122M	Adhoc Relief Allowance 2016			26,265,000	26,265,000
A0122Y	Ad-hoc Relief Allowance 2017			14,479,000	14,479,000
A01233	Unattractive Area Allowance			15,288,000	15,288,000
001	Unattractive Area Allowance			15,288,000	15,288,000
A0123G	Ad-hoc Relief Allowance-2018			30,337,000	30,337,000
A01250	Incentive Allowance			5,757,000	5,757,000
001	Incentive Allowance			5,757,000	5,757,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4012 Law and Order Buner			
A01260 Ration Allowance		5,181,000	5,181,000
A01261 Constabulary Allowance for Police Personnel		2,350,000	2,350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,151,000</u>	<u>3,151,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		3,150,000	3,150,000
001 Leave Salary		3,150,000	3,150,000
A03 TOTAL OPERATING EXPENSES		<u>21,090,000</u>	<u>8,407,500</u>
A032 TOTAL COMMUNICATIONS		<u>550,000</u>	<u>137,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>4,240,000</u>	<u>4,045,000</u>
A03303 Electricity		3,980,000	3,980,000
001 Electricity		3,980,000	3,980,000
A03304 Hot and Cold Weather Charges		260,000	65,000
A034 TOTAL OCCUPANCY COSTS		<u>398,000</u>	<u>99,500</u>
A03402 Rent for Office Building		398,000	99,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>14,436,000</u>	<u>3,609,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		13,934,000	3,483,500
001 POL Charges A.planes H.coptors S.cars for Generator		13,934,000	3,483,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4012 Law and Order Buner			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,466,000</u>	<u>516,500</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		120,000	30,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		300,000	75,000
A03970 Others		285,000	71,250
002 Other Contingencies		285,000	71,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>7,200,000</u>	<u>1,800,000</u>
A041 TOTAL PENSION		<u>7,200,000</u>	<u>1,800,000</u>
A04114 Superannuation Encashment of L.P.R		7,200,000	1,800,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,680,000</u>	<u>920,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>3,680,000</u>	<u>920,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		3,678,000	919,500
199 Free Education Package		3,678,000	919,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4012	Law and Order Buner			
A06	TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103	Cash awards		200,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,922,000</u>	<u>480,500</u>
A130	TOTAL TRANSPORT		<u>1,800,000</u>	<u>450,000</u>
A13001	Transport		1,800,000	450,000
001	Transport		1,800,000	450,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		80,000	20,000
001	Machinery and Equipment		80,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		40,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303	Other Buildings		2,000	500
001	Other Buildings.		1,000	250
009	Petty Repair		1,000	250
Law and Order Buner			476,851,000	453,417,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4013	Investigation Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,109,000</u>	<u>52,609,000</u>
A011	TOTAL PAY		<u>131</u>	<u>10,206,000</u>	<u>10,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>547,000</u>	<u>547,000</u>
A01101	Total Basic Pay Of Officer		2	<u>547,000</u>	<u>547,000</u>
S148	Superintendent Of Police	(BPS-18)	1	236,000	236,000
I012	Inspector	(BPS-16)	1	311,000	311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>129</u>	<u>9,659,000</u>	<u>9,659,000</u>
A01151	Total Basic Pay Other Staff		<u>129</u>	<u>9,618,000</u>	<u>9,618,000</u>
S035	Senior Clerk	(BPS-14)	3	645,000	645,000
S138	Sub Inspector	(BPS-14)	5	1,541,000	1,541,000
A149	Assistant Sub Inspector	(BPS-11)	7	1,714,000	1,714,000
J013	Junior Clerk	(BPS-11)	5	662,000	662,000
H015	Head Constable	(BPS-09)	28	1,425,000	1,425,000
C088	Constable	(BPS-07)	70	2,584,000	2,584,000
B006	Behishti	(BPS-03)	2	204,000	204,000
B009	Barber	(BPS-03)	1	87,000	87,000
C057	Chowkidar	(BPS-03)	1	87,000	87,000
N005	Naib Qasid	(BPS-03)	3	280,000	280,000
S162	Sweeper	(BPS-03)	3	304,000	304,000
W049	Washerman	(BPS-03)	1	85,000	85,000
A01152	Personal pay			41,000	41,000
A012	TOTAL ALLOWANCES			<u>42,903,000</u>	<u>42,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,878,000</u>	<u>41,878,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4013 Investigation Buner			
A01202 House Rent Allowance		1,722,000	1,722,000
A01203 Conveyance Allowance		2,833,000	2,833,000
A01207 Washing Allowance		76,000	76,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		3,337,000	3,337,000
A01210 Risk Allowance		23,061,000	23,061,000
001 Risk Allowance		14,906,000	14,906,000
002 Special Risk Allowance for Malakand		8,155,000	8,155,000
A01217 Medical Allowance		1,535,000	1,535,000
A0121T Adhoc Relief Allowance 2013		447,000	447,000
A0122C Adhoc Relief Allowance - 2015		2,679,000	2,679,000
A0122M Adhoc Relief Allowance 2016		44,000	44,000
A0122Y Ad-hoc Relief Allowance 2017		174,000	174,000
A01233 Unattractive Area Allowance		2,688,000	2,688,000
001 Unattractive Area Allowance		2,688,000	2,688,000
A0123G Ad-hoc Relief Allowance-2018		1,009,000	1,009,000
A01250 Incentive Allowance		1,047,000	1,047,000
001 Incentive Allowance		1,047,000	1,047,000
A01260 Ration Allowance		858,000	858,000
A01261 Constabulary Allowance for Police Personnel		347,000	347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,025,000</u>	<u>525,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>2,960,000</u>	<u>841,250</u>
A032 TOTAL COMMUNICATIONS		<u>215,000</u>	<u>53,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>113,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4013 Investigation Buner			
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		52,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,100,000</u>	<u>525,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,800,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	450,000
A039 TOTAL GENERAL		<u>493,000</u>	<u>149,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		35,000	35,000
001 Advertising and Publicity		35,000	35,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		200,000	50,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A061 TOTAL SCHOLARSHIP		<u>50,000</u>	<u>12,500</u>
A06103 Cash awards		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>576,000</u>	<u>144,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4013 Investigation Buner			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Buner		56,695,000	53,606,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BM4007	Law and Order Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>229,665,000</u>	<u>228,665,000</u>
A011	TOTAL PAY		<u>413</u>	<u>83,800,000</u>	<u>83,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>5,917,000</u>	<u>5,917,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>5,746,000</u>	<u>5,746,000</u>
D383	District Police Officer	(BPS-19)	1	898,000	898,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	1,563,000	1,563,000
A057	Assistant	(BPS-16)	1	259,000	259,000
I012	Inspector	(BPS-16)	6	3,026,000	3,026,000
A01102	Personal pay			171,000	171,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>402</u>	<u>77,883,000</u>	<u>77,883,000</u>
A01151	Total Basic Pay Other Staff		<u>402</u>	<u>77,825,000</u>	<u>77,825,000</u>
L105	Legal sub Inspector	(BPS-14)	1	538,000	538,000
S035	Senior Clerk	(BPS-14)	2	754,000	754,000
S114	Steno Typist	(BPS-14)	1	376,000	376,000
S138	Sub Inspector	(BPS-14)	7	3,835,000	3,835,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	7	2,731,000	2,731,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	324,000	324,000
J013	Junior Clerk	(BPS-11)	4	932,000	932,000
H015	Head Constable	(BPS-09)	32	10,398,000	10,398,000
H017	Head Constable Driver	(BPS-09)	2	599,000	599,000
C088	Constable	(BPS-07)	328	52,749,000	52,749,000
C089	Constable Driver	(BPS-07)	5	2,489,000	2,489,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BM4007	Law and Order Battagram				
D006	Daftari	(BPS-04)	1	218,000	218,000
C095	Cook	(BPS-03)	2	294,000	294,000
N005	Naib Qasid	(BPS-03)	4	870,000	870,000
S162	Sweeper	(BPS-03)	4	536,000	536,000
A01152	Personal pay			57,000	57,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>145,865,000</u>	<u>144,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>144,265,000</u>	<u>144,265,000</u>
A01202	House Rent Allowance			9,338,000	9,338,000
A01203	Conveyance Allowance			12,708,000	12,708,000
A01207	Washing Allowance			942,000	942,000
A01208	Dress Allowance			144,000	144,000
A0120D	Integrated Allowance			59,000	59,000
A0120Q	Fixed Daily Allowance			18,069,000	18,069,000
A01210	Risk Allowance			35,566,000	35,566,000
001	Risk Allowance			35,566,000	35,566,000
A01217	Medical Allowance			9,823,000	9,823,000
A0121T	Adhoc Relief Allowance 2013			5,877,000	5,877,000
A0122C	Adhoc Relief Allowance - 2015			2,887,000	2,887,000
A0122M	Adhoc Relief Allowance 2016			11,295,000	11,295,000
A0122Y	Ad-hoc Relief Allowance 2017			8,556,000	8,556,000
A01233	Unattractive Area Allowance			7,890,000	7,890,000
001	Unattractive Area Allowance			7,890,000	7,890,000
A01239	Special allowance			1,000	1,000
001	Special Allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			10,107,000	10,107,000
A01250	Incentive Allowance			4,735,000	4,735,000
001	Incentive Allowance			4,735,000	4,735,000
A01260	Ration Allowance			4,297,000	4,297,000
A01261	Constabulary Allowance for Police Personnel			1,971,000	1,971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,600,000</u>	<u>600,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		600,000	600,000
001 Leave Salary		600,000	600,000
A03 TOTAL OPERATING EXPENSES		<u>13,040,000</u>	<u>3,672,500</u>
A032 TOTAL COMMUNICATIONS		<u>660,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		610,000	152,500
A033 TOTAL UTILITIES		<u>410,000</u>	<u>327,500</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		110,000	27,500
A034 TOTAL OCCUPANCY COSTS		<u>48,000</u>	<u>12,000</u>
A03402 Rent for Office Building		48,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,804,000</u>	<u>2,701,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		9,802,000	2,450,500
001 POL Charges A.planes H.coptors S.cars for Generator		9,802,000	2,450,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,118,000</u>	<u>467,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		250,000	250,000
001 Advertising and Publicity		250,000	250,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		200,000	50,000
A03970 Others		202,000	50,500
002 Other Contingencies		202,000	50,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,797,000</u>	<u>449,250</u>
A041 TOTAL PENSION		<u>1,797,000</u>	<u>449,250</u>
A04114 Superannuation Encashment of L.P.R		1,797,000	449,250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000</u>	<u>25,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>100,000</u>	<u>25,000</u>
A05270 To Others		100,000	25,000
199 Free Education Package		100,000	25,000
A06 TOTAL TRANSFERS		<u>160,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP		<u>160,000</u>	<u>40,000</u>
A06103 Cash awards		160,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>849,000</u>	<u>212,250</u>
A130 TOTAL TRANSPORT		<u>698,000</u>	<u>174,500</u>
A13001 Transport		698,000	174,500
001 Transport		698,000	174,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Law and Order Battagram		245,611,000	233,064,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,537,000</u>	<u>28,037,000</u>
A011 TOTAL PAY	<u>46</u>	<u>13,313,000</u>	<u>13,313,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>3</u>	<u>1,992,000</u>	<u>1,992,000</u>
A01101 Total Basic Pay Of Officer	<u>3</u>	<u>1,992,000</u>	<u>1,992,000</u>
S148 Superintendent Of Police (BPS-18)	1	896,000	896,000
I012 Inspector (BPS-16)	2	1,096,000	1,096,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>43</u>	<u>11,321,000</u>	<u>11,321,000</u>
A01151 Total Basic Pay Other Staff	<u>43</u>	<u>11,308,000</u>	<u>11,308,000</u>
S035 Senior Clerk (BPS-14)	2	766,000	766,000
S114 Steno Typist (BPS-14)	1	206,000	206,000
S138 Sub Inspector (BPS-14)	1	292,000	292,000
A149 Assistant Sub Inspector (BPS-11)	2	783,000	783,000
J013 Junior Clerk (BPS-11)	3	764,000	764,000
H015 Head Constable (BPS-09)	5	1,507,000	1,507,000
C088 Constable (BPS-07)	22	5,549,000	5,549,000
C089 Constable Driver (BPS-07)	3	810,000	810,000
B006 Behishti (BPS-03)	1	121,000	121,000
C057 Chowkidar (BPS-03)	1	146,000	146,000
N005 Naib Qasid (BPS-03)	1	218,000	218,000
S162 Sweeper (BPS-03)	1	146,000	146,000
A01152 Personal pay		13,000	13,000
A012 TOTAL ALLOWANCES		<u>15,224,000</u>	<u>14,724,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,673,000</u>	<u>13,673,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A01202 House Rent Allowance		768,000	768,000
A01203 Conveyance Allowance		1,158,000	1,158,000
A01207 Washing Allowance		67,000	67,000
A01208 Dress Allowance		72,000	72,000
A0120D Integrated Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		1,375,000	1,375,000
A01210 Risk Allowance		3,099,000	3,099,000
001 Risk Allowance		3,099,000	3,099,000
A01217 Medical Allowance		864,000	864,000
A0121T Adhoc Relief Allowance 2013		628,000	628,000
A0122C Adhoc Relief Allowance - 2015		286,000	286,000
A0122M Adhoc Relief Allowance 2016		1,030,000	1,030,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		1,383,000	1,383,000
A01233 Unattractive Area Allowance		864,000	864,000
001 Unattractive Area Allowance		864,000	864,000
A0123G Ad-hoc Relief Allowance-2018		1,385,000	1,385,000
A01250 Incentive Allowance		297,000	297,000
001 Incentive Allowance		297,000	297,000
A01260 Ration Allowance		261,000	261,000
A01261 Constabulary Allowance for Police Personnel		110,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,551,000</u>	<u>1,051,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,050,000	1,050,000
001 Leave Salary		1,050,000	1,050,000
A03 TOTAL OPERATING EXPENSES		<u>2,790,000</u>	<u>922,500</u>
A032 TOTAL COMMUNICATIONS		<u>208,000</u>	<u>52,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		188,000	47,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A033 TOTAL UTILITIES		<u>250,000</u>	<u>212,500</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,545,000</u>	<u>386,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,145,000	286,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,145,000	286,250
A039 TOTAL GENERAL		<u>787,000</u>	<u>271,750</u>
A03901 Stationery		170,000	42,500
001 Stationery		170,000	42,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		20,000	5,000
A03953 Investigation Cost		400,000	100,000
A03970 Others		80,000	20,000
002 Other Contingencies		80,000	20,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A061 TOTAL SCHOLARSHIP		<u>100,000</u>	<u>25,000</u>
A06103 Cash awards		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>44,500</u>
A130 TOTAL TRANSPORT		<u>102,000</u>	<u>25,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A13001 Transport		102,000	25,500
001 Transport		102,000	25,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Battagram		31,605,000	29,029,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4015	Law and Order Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>644,742,000</u>	<u>643,742,000</u>
A011	TOTAL PAY		<u>1563</u>	<u>250,281,000</u>	<u>250,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>6,294,000</u>	<u>6,294,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>5,788,000</u>	<u>5,788,000</u>
D383	District Police Officer	(BPS-19)	1	587,000	587,000
S148	Superintendent Of Police	(BPS-18)	1	585,000	585,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	2,308,000	2,308,000
A057	Assistant	(BPS-16)	2	1,132,000	1,132,000
I012	Inspector	(BPS-16)	4	854,000	854,000
L104	Legal Inspector	(BPS-16)	1	322,000	322,000
A01103	Special Pay			506,000	506,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1550</u>	<u>243,987,000</u>	<u>243,987,000</u>
A01151	Total Basic Pay Other Staff		<u>1550</u>	<u>243,985,000</u>	<u>243,985,000</u>
L105	Legal sub Inspector	(BPS-14)	1	226,000	226,000
S035	Senior Clerk	(BPS-14)	7	1,582,000	1,582,000
S114	Steno Typist	(BPS-14)	1	226,000	226,000
S138	Sub Inspector	(BPS-14)	18	2,141,000	2,141,000
S553	Sub Inspector Driver	(BPS-14)	1	226,000	226,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	41	4,482,000	4,482,000
J013	Junior Clerk	(BPS-11)	9	2,000,000	2,000,000
H015	Head Constable	(BPS-09)	177	35,435,000	35,435,000
H017	Head Constable Driver	(BPS-09)	24	6,105,000	6,105,000
C088	Constable	(BPS-07)	1210	180,339,000	180,339,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4015	Law and Order Bannu				
C089	Constable Driver	(BPS-07)	26	4,570,000	4,570,000
C012	Carpenter	(BPS-04)	1	198,000	198,000
D006	Daftari	(BPS-04)	1	198,000	198,000
M018	Masson	(BPS-04)	1	186,000	186,000
P008	Painter	(BPS-04)	1	187,000	187,000
T006	Tailor Master	(BPS-04)	1	174,000	174,000
B006	Behishti	(BPS-03)	11	2,101,000	2,101,000
C095	Cook	(BPS-03)	1	174,000	174,000
K009	Khalasi	(BPS-03)	1	180,000	180,000
M010	Mali	(BPS-03)	4	826,000	826,000
N005	Naib Qasid	(BPS-03)	6	1,244,000	1,244,000
S162	Sweeper	(BPS-03)	6	1,003,000	1,003,000
A01152	Personal pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>394,461,000</u>	<u>393,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>392,910,000</u>	<u>392,910,000</u>
A01202	House Rent Allowance			36,694,000	36,694,000
A01203	Conveyance Allowance			36,512,000	36,512,000
A01207	Washing Allowance			866,000	866,000
A01208	Dress Allowance			241,000	241,000
A0120D	Integrated Allowance			38,000	38,000
A0120Q	Fixed Daily Allowance			49,571,000	49,571,000
A01210	Risk Allowance			113,159,000	113,159,000
001	Risk Allowance			113,159,000	113,159,000
A01217	Medical Allowance			30,033,000	30,033,000
A0121T	Adhoc Relief Allowance 2013			7,546,000	7,546,000
A0121W	Counter Terrorism Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			5,097,000	5,097,000
A0122M	Adhoc Relief Allowance 2016			19,043,000	19,043,000
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000	2,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
A0122Y Ad-hoc Relief Allowance 2017		25,357,000	25,357,000
A01233 Unattractive Area Allowance		1,000	1,000
001 Unattractive Area Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		35,263,000	35,263,000
A01250 Incentive Allowance		14,650,000	14,650,000
001 Incentive Allowance		14,650,000	14,650,000
A01260 Ration Allowance		13,066,000	13,066,000
A01261 Constabulary Allowance for Police Personnel		5,770,000	5,770,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,551,000</u>	<u>551,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		550,000	550,000
001 Leave Salary		550,000	550,000
A03 TOTAL OPERATING EXPENSES		<u>23,667,000</u>	<u>6,927,750</u>
A032 TOTAL COMMUNICATIONS		<u>463,000</u>	<u>115,750</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		403,000	100,750
A033 TOTAL UTILITIES		<u>1,048,000</u>	<u>1,010,500</u>
A03303 Electricity		998,000	998,000
001 Electricity		998,000	998,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,206,000</u>	<u>5,051,500</u>
A03805 Travelling Allowance		1,300,000	325,000
001 Travelling Allowance		1,300,000	325,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		18,904,000	4,726,000
001 POL Charges A.planes H.coptors S.cars for Generator		18,904,000	4,726,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,950,000</u>	<u>750,000</u>
A03901 Stationery		614,000	153,500
001 Stationery		614,000	153,500
A03902 Printing and Publication		282,000	70,500
001 Printing and publication		282,000	70,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03914 Secret service expenditure		140,000	35,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		340,000	85,000
A03970 Others		213,000	53,250
002 Other Contingencies		213,000	53,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,000,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION		<u>12,000,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R		12,000,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,212,000</u>	<u>553,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,212,000</u>	<u>553,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		2,211,000	552,750
187 Other Medal Allowance		10,000	2,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
199 Free Education Package		2,200,000	550,000
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,351,000</u>	<u>337,750</u>
A130 TOTAL TRANSPORT		<u>1,240,000</u>	<u>310,000</u>
A13001 Transport		1,240,000	310,000
001 Transport		1,240,000	310,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Law and Order Bannu		684,172,000	654,611,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4193	Investigation Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,000,000</u>	<u>46,500,000</u>
A011	TOTAL PAY		<u>75</u>	<u>22,031,000</u>	<u>22,031,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>4,208,000</u>	<u>4,208,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>4,208,000</u>	<u>4,208,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	580,000	580,000
S148	Superintendent Of Police	(BPS-18)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	492,000	492,000
I012	Inspector	(BPS-16)	5	2,626,000	2,626,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>17,823,000</u>	<u>17,823,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>17,823,000</u>	<u>17,823,000</u>
S035	Senior Clerk	(BPS-14)	5	1,336,000	1,336,000
S114	Steno Typist	(BPS-14)	1	267,000	267,000
S138	Sub Inspector	(BPS-14)	3	875,000	875,000
A149	Assistant Sub Inspector	(BPS-11)	3	768,000	768,000
J013	Junior Clerk	(BPS-11)	7	1,842,000	1,842,000
H015	Head Constable	(BPS-09)	11	2,438,000	2,438,000
H017	Head Constable Driver	(BPS-09)	1	260,000	260,000
C088	Constable	(BPS-07)	15	4,637,000	4,637,000
C089	Constable Driver	(BPS-07)	8	2,068,000	2,068,000
B006	Behishti	(BPS-03)	4	1,025,000	1,025,000
C057	Chowkidar	(BPS-03)	1	257,000	257,000
N005	Naib Qasid	(BPS-03)	4	1,025,000	1,025,000
S162	Sweeper	(BPS-03)	4	1,025,000	1,025,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4193 Investigation Bannu			
A012 TOTAL ALLOWANCES		<u>24,969,000</u>	<u>24,469,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,248,000</u>	<u>24,248,000</u>
A01202 House Rent Allowance		900,000	900,000
A01203 Conveyance Allowance		1,832,000	1,832,000
A01207 Washing Allowance		1,801,000	1,801,000
A01208 Dress Allowance		100,000	100,000
A0120D Integrated Allowance		23,000	23,000
A0120Q Fixed Daily Allowance		1,024,000	1,024,000
A01210 Risk Allowance		5,519,000	5,519,000
001 Risk Allowance		5,519,000	5,519,000
A01217 Medical Allowance		1,329,000	1,329,000
A0121T Adhoc Relief Allowance 2013		390,000	390,000
A0122C Adhoc Relief Allowance - 2015		854,000	854,000
A0122M Adhoc Relief Allowance 2016		1,980,000	1,980,000
A0122Y Ad-hoc Relief Allowance 2017		5,249,000	5,249,000
A0123G Ad-hoc Relief Allowance-2018		2,286,000	2,286,000
A01250 Incentive Allowance		400,000	400,000
001 Incentive Allowance		400,000	400,000
A01260 Ration Allowance		450,000	450,000
A01261 Constabulary Allowance for Police Personnel		111,000	111,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>721,000</u>	<u>221,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		220,000	220,000
001 Leave Salary		220,000	220,000
A03 TOTAL OPERATING EXPENSES		<u>4,590,000</u>	<u>1,436,250</u>
A032 TOTAL COMMUNICATIONS		<u>380,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		350,000	87,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4193 Investigation Bannu			
A033 TOTAL UTILITIES		<u>370,000</u>	<u>355,000</u>
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,194,000</u>	<u>548,500</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,594,000	398,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,594,000	398,500
A039 TOTAL GENERAL		<u>1,646,000</u>	<u>437,750</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		120,000	30,000
001 Printing and publication		120,000	30,000
A03907 Advertising & Publicity		35,000	35,000
001 Advertising and Publicity		35,000	35,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		141,000	35,250
002 Other Contingencies		141,000	35,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4193 Investigation Bannu			
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A06 TOTAL TRANSFERS		<u>80,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP		<u>80,000</u>	<u>20,000</u>
A06103 Cash awards		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>711,000</u>	<u>177,750</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Bannu		52,882,000	48,260,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,190,000</u>	<u>599,190,000</u>
A011 TOTAL PAY	837	<u>230,747,000</u>	<u>230,747,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>12,680,000</u>	<u>12,680,000</u>
A01101 Total Basic Pay Of Officer	18	<u>12,443,000</u>	<u>12,443,000</u>
D383 District Police Officer (BPS-19)	1	1,118,000	1,118,000
D055 Deputy Superintendent Of Police (BPS-17)	3	1,920,000	1,920,000
A057 Assistant (BPS-16)	2	1,045,000	1,045,000
I012 Inspector (BPS-16)	11	7,689,000	7,689,000
L104 Legal Inspector (BPS-16)	1	671,000	671,000
A01103 Special Pay		36,000	36,000
A01106 Total Pay of contract officer		<u>201,000</u>	<u>201,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	819	<u>218,067,000</u>	<u>218,067,000</u>
A01151 Total Basic Pay Other Staff	819	<u>217,931,000</u>	<u>217,931,000</u>
L105 Legal sub Inspector (BPS-14)	1	671,000	671,000
S035 Senior Clerk (BPS-14)	7	3,204,000	3,204,000
S114 Steno Typist (BPS-14)	1	441,000	441,000
S138 Sub Inspector (BPS-14)	10	5,090,000	5,090,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	182,000	182,000
A149 Assistant Sub Inspector (BPS-11)	18	13,324,000	13,324,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	480,000	480,000
J013 Junior Clerk (BPS-11)	12	3,581,000	3,581,000
H015 Head Constable (BPS-09)	66	43,896,000	43,896,000
H017 Head Constable Driver (BPS-09)	4	650,000	650,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4016	Law and Order Charsadda				
C088	Constable	(BPS-07)	622	132,466,000	132,466,000
C089	Constable Driver	(BPS-07)	61	10,485,000	10,485,000
D006	Daftari	(BPS-04)	1	268,000	268,000
B006	Behishti	(BPS-03)	5	1,133,000	1,133,000
N005	Naib Qasid	(BPS-03)	5	1,144,000	1,144,000
S162	Sweeper	(BPS-03)	4	916,000	916,000
A01152	Personal pay			85,000	85,000
A01153	Special Pay			50,000	50,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>369,443,000</u>	<u>368,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>366,442,000</u>	<u>366,442,000</u>
A01202	House Rent Allowance			39,682,000	39,682,000
A01203	Conveyance Allowance			29,276,000	29,276,000
A01207	Washing Allowance			1,130,000	1,130,000
A01208	Dress Allowance			312,000	312,000
A0120D	Integrated Allowance			28,000	28,000
A0120Q	Fixed Daily Allowance			47,532,000	47,532,000
A01210	Risk Allowance			75,404,000	75,404,000
001	Risk Allowance			75,404,000	75,404,000
A01217	Medical Allowance			16,384,000	16,384,000
A0121T	Adhoc Relief Allowance 2013			4,800,000	4,800,000
A0122C	Adhoc Relief Allowance - 2015			5,412,000	5,412,000
A0122D	Special Risk Allowance			5,000	5,000
A0122M	Adhoc Relief Allowance 2016			27,578,000	27,578,000
A0122N	Special Conveyance Allowance to Disabled Employees			342,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017			23,781,000	23,781,000
A0123G	Ad-hoc Relief Allowance-2018			31,396,000	31,396,000
A01250	Incentive Allowance			16,121,000	16,121,000
001	Incentive Allowance			16,121,000	16,121,000
A01260	Ration Allowance			31,242,000	31,242,000
A01261	Constabulary Allowance for Police Personnel			16,017,000	16,017,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,001,000</u>	<u>2,001,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		2,000,000	2,000,000
001 Leave Salary		2,000,000	2,000,000
A03 TOTAL OPERATING EXPENSES		<u>28,566,000</u>	<u>11,641,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,974,000</u>	<u>493,500</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		1,914,000	478,500
A033 TOTAL UTILITIES		<u>5,730,000</u>	<u>5,707,500</u>
A03301 Gas		1,500,000	1,500,000
A03303 Electricity		4,200,000	4,200,000
001 Electricity		4,200,000	4,200,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>17,750,000</u>	<u>4,437,500</u>
A03805 Travelling Allowance		3,732,000	933,000
001 Travelling Allowance		3,732,000	933,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		14,017,000	3,504,250
001 POL Charges A.planes H.coptors S.cars for Generator		14,017,000	3,504,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A039 TOTAL GENERAL		<u>3,111,000</u>	<u>1,002,750</u>
A03901 Stationery		1,129,000	282,250
001 Stationery		1,129,000	282,250
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		771,000	192,750
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>13,500,000</u>	<u>3,375,000</u>
A041 TOTAL PENSION		<u>13,500,000</u>	<u>3,375,000</u>
A04114 Superannuation Encashment of L.P.R		13,500,000	3,375,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,375,000</u>	<u>1,094,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,375,000</u>	<u>1,094,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		4,374,000	1,093,500
199 Free Education Package		4,374,000	1,093,500
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,491,000</u>	<u>372,750</u>
A130 TOTAL TRANSPORT		<u>1,409,000</u>	<u>352,250</u>
A13001 Transport		1,409,000	352,250
001 Transport		1,409,000	352,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
Law and Order Charsadda		648,322,000	615,723,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4015	Investigation Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,192,000</u>	<u>86,692,000</u>
A011	TOTAL PAY		<u>153</u>	<u>46,074,000</u>	<u>46,074,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>3,809,000</u>	<u>3,809,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>3,809,000</u>	<u>3,809,000</u>
S148	Superintendent Of Police	(BPS-18)	1	914,000	914,000
A057	Assistant	(BPS-16)	1	508,000	508,000
I012	Inspector	(BPS-16)	5	2,387,000	2,387,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>42,265,000</u>	<u>42,265,000</u>
A01151	Total Basic Pay Other Staff		<u>146</u>	<u>42,231,000</u>	<u>42,231,000</u>
S035	Senior Clerk	(BPS-14)	3	1,092,000	1,092,000
S114	Steno Typist	(BPS-14)	1	453,000	453,000
S138	Sub Inspector	(BPS-14)	7	3,419,000	3,419,000
A149	Assistant Sub Inspector	(BPS-11)	21	7,524,000	7,524,000
J013	Junior Clerk	(BPS-11)	7	1,593,000	1,593,000
H015	Head Constable	(BPS-09)	26	8,651,000	8,651,000
H017	Head Constable Driver	(BPS-09)	1	355,000	355,000
C088	Constable	(BPS-07)	63	15,494,000	15,494,000
C089	Constable Driver	(BPS-07)	8	1,996,000	1,996,000
B006	Behishti	(BPS-03)	1	159,000	159,000
C057	Chowkidar	(BPS-03)	1	155,000	155,000
N005	Naib Qasid	(BPS-03)	4	700,000	700,000
S162	Sweeper	(BPS-03)	3	640,000	640,000
A01152	Personal pay			34,000	34,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4015 Investigation Charsadda			
A012 TOTAL ALLOWANCES		<u>41,118,000</u>	<u>40,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>40,287,000</u>	<u>40,287,000</u>
A01202 House Rent Allowance		2,759,000	2,759,000
A01203 Conveyance Allowance		3,450,000	3,450,000
A01207 Washing Allowance		90,000	90,000
A01208 Dress Allowance		71,000	71,000
A0120D Integrated Allowance		15,000	15,000
A0120Q Fixed Daily Allowance		4,020,000	4,020,000
A01210 Risk Allowance		8,878,000	8,878,000
001 Risk Allowance		8,878,000	8,878,000
A01217 Medical Allowance		2,892,000	2,892,000
A0121T Adhoc Relief Allowance 2013		3,331,000	3,331,000
A0122C Adhoc Relief Allowance - 2015		799,000	799,000
A0122M Adhoc Relief Allowance 2016		3,425,000	3,425,000
A0122N Special Conveyance Allowance to Disabled Employees		60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017		3,840,000	3,840,000
A0123G Ad-hoc Relief Allowance-2018		4,795,000	4,795,000
A01250 Incentive Allowance		700,000	700,000
001 Incentive Allowance		700,000	700,000
A01260 Ration Allowance		800,000	800,000
A01261 Constabulary Allowance for Police Personnel		362,000	362,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>831,000</u>	<u>331,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		330,000	330,000
001 Leave Salary		330,000	330,000
A03 TOTAL OPERATING EXPENSES		<u>7,461,000</u>	<u>2,775,750</u>
A032 TOTAL COMMUNICATIONS		<u>362,000</u>	<u>90,500</u>
A03201 Postage and Telegraph		8,000	2,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4015 Investigation Charsadda			
A03202 Telephone and Trunk Call		354,000	88,500
A033 TOTAL UTILITIES		<u>1,208,000</u>	<u>1,208,000</u>
A03301 Gas		943,000	943,000
A03303 Electricity		265,000	265,000
001 Electricity		265,000	265,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,910,000</u>	<u>727,500</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,410,000	602,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,410,000	602,500
A039 TOTAL GENERAL		<u>2,980,000</u>	<u>749,500</u>
A03901 Stationery		190,000	47,500
001 Stationery		190,000	47,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03914 Secret service expenditure		15,000	3,750
A03953 Investigation Cost		2,621,000	655,250
A03970 Others		80,000	20,000
002 Other Contingencies		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>375,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4015 Investigation Charsadda			
A041 TOTAL PENSION		<u>1,500,000</u>	<u>375,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>18,750</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>18,750</u>
A06103 Cash awards		75,000	18,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>517,000</u>	<u>129,250</u>
A130 TOTAL TRANSPORT		<u>463,000</u>	<u>115,750</u>
A13001 Transport		463,000	115,750
001 Transport		463,000	115,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>9,500</u>
A13101 Machinery and Equipment		38,000	9,500
001 Machinery and Equipment		38,000	9,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Charsadda		96,745,000	89,990,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4023 Investigation Abbottbad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,439,000</u>	<u>30,939,000</u>
A011 TOTAL PAY	36	<u>8,593,000</u>	<u>8,593,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,323,000</u>	<u>2,323,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,311,000</u>	<u>2,311,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	917,000	917,000
S148 Superintendent Of Police (BPS-18)	1	896,000	896,000
A057 Assistant (BPS-16)	1	498,000	498,000
A01105 Qualification Pay		12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>6,270,000</u>	<u>6,270,000</u>
A01151 Total Basic Pay Other Staff	33	<u>6,206,000</u>	<u>6,206,000</u>
S035 Senior Clerk (BPS-14)	4	1,292,000	1,292,000
S114 Steno Typist (BPS-14)	1	280,000	280,000
A149 Assistant Sub Inspector (BPS-11)	1	216,000	216,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	12,000	12,000
J013 Junior Clerk (BPS-11)	7	1,640,000	1,640,000
H017 Head Constable Driver (BPS-09)	1	10,000	10,000
C089 Constable Driver (BPS-07)	8	1,084,000	1,084,000
B006 Behishti (BPS-03)	3	490,000	490,000
C057 Chowkidar (BPS-03)	1	186,000	186,000
N005 Naib Qasid (BPS-03)	3	519,000	519,000
S162 Sweeper (BPS-03)	3	477,000	477,000
A01152 Personal pay		64,000	64,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4023 Investigation Abbottbad			
A012 TOTAL ALLOWANCES		<u>22,846,000</u>	<u>22,346,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,666,000</u>	<u>21,666,000</u>
A01202 House Rent Allowance		3,672,000	3,672,000
A01203 Conveyance Allowance		1,933,000	1,933,000
A01207 Washing Allowance		11,000	11,000
A01208 Dress Allowance		113,000	113,000
A0120D Integrated Allowance		16,000	16,000
A0120E Housing Subsidy Allowance		139,000	139,000
A0120Q Fixed Daily Allowance		3,200,000	3,200,000
A01210 Risk Allowance		3,847,000	3,847,000
001 Risk Allowance		3,847,000	3,847,000
A01217 Medical Allowance		560,000	560,000
A0121T Adhoc Relief Allowance 2013		244,000	244,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		136,000	136,000
A0122M Adhoc Relief Allowance 2016		2,278,000	2,278,000
A0122Y Ad-hoc Relief Allowance 2017		3,419,000	3,419,000
A0123G Ad-hoc Relief Allowance-2018		881,000	881,000
A01250 Incentive Allowance		688,000	688,000
001 Incentive Allowance		688,000	688,000
A01260 Ration Allowance		323,000	323,000
A01261 Constabulary Allowance for Police Personnel		200,000	200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,180,000</u>	<u>680,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		680,000	680,000
001 Leave Salary		680,000	680,000
A03 TOTAL OPERATING EXPENSES		<u>7,505,000</u>	<u>2,453,000</u>
A032 TOTAL COMMUNICATIONS		<u>428,000</u>	<u>107,000</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		413,000	103,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4023 Investigation Abbottbad			
A033 TOTAL UTILITIES		<u>748,000</u>	<u>712,000</u>
A03301 Gas		300,000	300,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		48,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,482,000</u>	<u>870,500</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,082,000	770,500
001 POL Charges A.planes H.coptors S.cars for Generator		3,082,000	770,500
A039 TOTAL GENERAL		<u>2,847,000</u>	<u>763,500</u>
A03901 Stationery		210,000	52,500
001 Stationery		210,000	52,500
A03902 Printing and Publication		78,000	19,500
001 Printing and publication		78,000	19,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		69,000	69,000
001 Advertising and Publicity		69,000	69,000
A03914 Secret service expenditure		100,000	25,000
A03953 Investigation Cost		2,300,000	575,000
A03970 Others		80,000	20,000
002 Other Contingencies		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4023 Investigation Abbottbad			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A06 TOTAL TRANSFERS		<u>70,000</u>	<u>17,500</u>
A061 TOTAL SCHOLARSHIP		<u>70,000</u>	<u>17,500</u>
A06103 Cash awards		70,000	17,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>642,000</u>	<u>160,500</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>5,500</u>
A13101 Machinery and Equipment		22,000	5,500
001 Machinery and Equipment		22,000	5,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Investigation Abbottbad		40,657,000	33,821,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4427 Supernumerary Posts of ASI District Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,459,000</u>	<u>1,459,000</u>
A011 TOTAL PAY	2	<u>212,000</u>	<u>212,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>212,000</u>	<u>212,000</u>
A01151 Total Basic Pay Other Staff	2	<u>212,000</u>	<u>212,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	212,000	212,000
A012 TOTAL ALLOWANCES		<u>1,247,000</u>	<u>1,247,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,247,000</u>	<u>1,247,000</u>
A01202 House Rent Allowance		108,000	108,000
A01203 Conveyance Allowance		138,000	138,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		44,000	44,000
A0120Q Fixed Daily Allowance		195,000	195,000
A01210 Risk Allowance		363,000	363,000
001 Risk Allowance		363,000	363,000
A01217 Medical Allowance		87,000	87,000
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A0122C Adhoc Relief Allowance - 2015		39,000	39,000
A0122M Adhoc Relief Allowance 2016		39,000	39,000
A0122Y Ad-hoc Relief Allowance 2017		21,000	21,000
A0123G Ad-hoc Relief Allowance-2018		21,000	21,000
A01250 Incentive Allowance		57,000	57,000
001 Incentive Allowance		57,000	57,000
A01260 Ration Allowance		48,000	48,000
A01261 Constabulary Allowance for Police Personnel		21,000	21,000
Supernumerary Posts of ASI District Abbottabad		1,459,000	1,459,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4434	Traffic Warden Hazara Region Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>378,853,000</u>	<u>378,353,000</u>
A011	TOTAL PAY		<u>773</u>	<u>96,667,000</u>	<u>96,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>6,831,000</u>	<u>6,831,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>6,831,000</u>	<u>6,831,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	413,000	413,000
S166	Superintendent	(BPS-17)	1	330,000	330,000
T116	Traffic Officer	(BPS-17)	3	989,000	989,000
A057	Assistant	(BPS-16)	1	208,000	208,000
A369	Assistant Programmer	(BPS-16)	1	208,000	208,000
C082	Computer Operator	(BPS-16)	12	1,820,000	1,820,000
D013	Data Processing Supervisor	(BPS-16)	1	170,000	170,000
W078	Warden/Inspector	(BPS-16)	13	2,693,000	2,693,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>740</u>	<u>89,836,000</u>	<u>89,836,000</u>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>89,813,000</u>	<u>89,813,000</u>
S035	Senior Clerk	(BPS-14)	2	330,000	330,000
S114	Steno Typist	(BPS-14)	2	330,000	330,000
S553	Sub Inspector Driver	(BPS-14)	1	165,000	165,000
W080	Warden/Sub-Inspector	(BPS-14)	55	9,089,000	9,089,000
A729	Auto Mechanic	(BPS-11)	2	253,000	253,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	253,000	253,000
J013	Junior Clerk	(BPS-11)	3	405,000	405,000
W079	Warden/ASI	(BPS-11)	216	27,365,000	27,365,000
E019	Electrician	(BPS-09)	1	117,000	117,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4434	Traffic Warden Hazara Region Abbottabad				
H017	Head Constable Driver	(BPS-09)	11	1,290,000	1,290,000
W081	Warden/Head Constable	(BPS-09)	238	27,901,000	27,901,000
C089	Constable Driver	(BPS-07)	22	2,384,000	2,384,000
J145	Jr. Petroling Off./Constable	(BPS-07)	170	18,421,000	18,421,000
P047	Plumber	(BPS-06)	1	116,000	116,000
B009	Barber	(BPS-03)	2	199,000	199,000
C095	Cook	(BPS-03)	2	199,000	199,000
N005	Naib Qasid	(BPS-03)	2	199,000	199,000
S162	Sweeper	(BPS-03)	6	598,000	598,000
W049	Washerman	(BPS-03)	2	199,000	199,000
A01152	Personal pay			23,000	23,000
A012	TOTAL ALLOWANCES			<u>282,186,000</u>	<u>281,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>281,387,000</u>	<u>281,387,000</u>
A01202	House Rent Allowance			49,404,000	49,404,000
A01203	Conveyance Allowance			19,441,000	19,441,000
A01207	Washing Allowance			864,000	864,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			7,000	7,000
A0120E	Housing Subsidy Allowance			2,000	2,000
A0120Q	Fixed Daily Allowance			84,864,000	84,864,000
A01210	Risk Allowance			49,407,000	49,407,000
001	Risk Allowance			49,407,000	49,407,000
A01217	Medical Allowance			13,882,000	13,882,000
A0121T	Adhoc Relief Allowance 2013			5,694,000	5,694,000
A01226	Computer Allowance			142,000	142,000
A0122C	Adhoc Relief Allowance - 2015			5,529,000	5,529,000
A0122M	Adhoc Relief Allowance 2016			8,000,000	8,000,000
A0122Y	Ad-hoc Relief Allowance 2017			9,780,000	9,780,000
A01233	Unattractive Area Allowance			9,504,000	9,504,000
001	Unattractive Area Allowance			9,504,000	9,504,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4434 Traffic Warden Hazara Region Abbottabad			
A0123G Ad-hoc Relief Allowance-2018		9,777,000	9,777,000
A01250 Incentive Allowance		6,130,000	6,130,000
001 Incentive Allowance		6,130,000	6,130,000
A01260 Ration Allowance		5,643,000	5,643,000
A01261 Constabulary Allowance for Police Personnel		3,310,000	3,310,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>799,000</u>	<u>299,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		245,000	245,000
A01278 Leave Salary		54,000	54,000
001 Leave Salary		54,000	54,000
A03 TOTAL OPERATING EXPENSES		<u>5,525,000</u>	<u>1,456,250</u>
A032 TOTAL COMMUNICATIONS		<u>165,000</u>	<u>41,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,075,000</u>	<u>1,268,750</u>
A03805 Travelling Allowance		75,000	18,750
001 Travelling Allowance		75,000	18,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000,000	1,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		5,000,000	1,250,000
A039 TOTAL GENERAL		<u>185,000</u>	<u>46,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4434 Traffic Warden Hazara Region Abbottabad			
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		1,000	250
A03914 Secret service expenditure		50,000	12,500
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>18,750</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>18,750</u>
A06103 Cash awards		75,000	18,750
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4434 Traffic Warden Hazara Region Abbottabad			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,326,000</u>	<u>331,500</u>
A130 TOTAL TRANSPORT		<u>1,200,000</u>	<u>300,000</u>
A13001 Transport		1,200,000	300,000
001 Transport		1,200,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Traffic Warden Hazara Region Abbottabad		386,482,000	380,335,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4450	Police Station Cantt (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,416,000</u>	<u>42,316,000</u>
A011	TOTAL PAY	83	<u>21,167,000</u>	<u>21,167,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	83	<u>21,167,000</u>	<u>21,167,000</u>
A01151	Total Basic Pay Other Staff	83	<u>21,167,000</u>	<u>21,167,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	68	16,724,000	16,724,000
A012	TOTAL ALLOWANCES		<u>21,249,000</u>	<u>21,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,048,000</u>	<u>21,048,000</u>
A01202	House Rent Allowance		2,171,000	2,171,000
A01203	Conveyance Allowance		2,002,000	2,002,000
A01207	Washing Allowance		148,000	148,000
A0120Q	Fixed Daily Allowance		2,843,000	2,843,000
A01210	Risk Allowance		3,563,000	3,563,000
001	Risk Allowance		3,563,000	3,563,000
A01217	Medical Allowance		1,494,000	1,494,000
A0121T	Adhoc Relief Allowance 2013		547,000	547,000
A0122C	Adhoc Relief Allowance - 2015		354,000	354,000
A0122M	Adhoc Relief Allowance 2016		1,742,000	1,742,000
A0122Y	Ad-hoc Relief Allowance 2017		2,204,000	2,204,000
A0123G	Ad-hoc Relief Allowance-2018		2,237,000	2,237,000
A01250	Incentive Allowance		744,000	744,000
A01260	Ration Allowance		670,000	670,000
A01261	Constabulary Allowance for Police Personnel		329,000	329,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4450 Police Station Cantt (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,801,000</u>	<u>874,250</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>287,000</u>	<u>71,750</u>
A03402 Rent for Office Building		287,000	71,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,916,000</u>	<u>479,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,913,000	478,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,913,000	478,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4450 Police Station Cantt (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4450 Police Station Cantt (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>206,000</u>	<u>51,500</u>
A130 TOTAL TRANSPORT		<u>203,000</u>	<u>50,750</u>
A13001 Transport		203,000	50,750
001 Transport		203,000	50,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Cantt (Operations) Abbottabad		45,429,000	43,244,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4451	Police Station City (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,978,000</u>	<u>20,878,000</u>
A011	TOTAL PAY	41	<u>10,415,000</u>	<u>10,415,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	41	<u>10,415,000</u>	<u>10,415,000</u>
A01151	Total Basic Pay Other Staff	41	<u>10,415,000</u>	<u>10,415,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	33	8,116,000	8,116,000
A012	TOTAL ALLOWANCES		<u>10,563,000</u>	<u>10,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,362,000</u>	<u>10,362,000</u>
A01202	House Rent Allowance		1,077,000	1,077,000
A01203	Conveyance Allowance		995,000	995,000
A01207	Washing Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		1,389,000	1,389,000
A01210	Risk Allowance		1,739,000	1,739,000
001	Risk Allowance		1,739,000	1,739,000
A01217	Medical Allowance		738,000	738,000
A0121T	Adhoc Relief Allowance 2013		269,000	269,000
A0122C	Adhoc Relief Allowance - 2015		174,000	174,000
A0122M	Adhoc Relief Allowance 2016		857,000	857,000
A0122Y	Ad-hoc Relief Allowance 2017		1,084,000	1,084,000
A0123G	Ad-hoc Relief Allowance-2018		1,117,000	1,117,000
A01250	Incentive Allowance		363,000	363,000
A01260	Ration Allowance		327,000	327,000
A01261	Constabulary Allowance for Police Personnel		161,000	161,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4451 Police Station City (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>517,000</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>773,000</u>	<u>193,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		770,000	192,500
001 POL Charges A.planes H.coptors S.cars for Generator		770,000	192,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4451 Police Station City (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4451 Police Station City (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130 TOTAL TRANSPORT		<u>82,000</u>	<u>20,500</u>
A13001 Transport		82,000	20,500
001 Transport		82,000	20,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Operations) Abbottabad		22,441,000	21,418,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4452	Police Station Mirpur (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,684,000</u>	<u>32,584,000</u>
A011	TOTAL PAY	63	<u>16,334,000</u>	<u>16,334,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	63	<u>16,334,000</u>	<u>16,334,000</u>
A01151	Total Basic Pay Other Staff	63	<u>16,334,000</u>	<u>16,334,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	48	11,806,000	11,806,000
A012	TOTAL ALLOWANCES		<u>16,350,000</u>	<u>16,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,149,000</u>	<u>16,149,000</u>
A01202	House Rent Allowance		1,668,000	1,668,000
A01203	Conveyance Allowance		1,538,000	1,538,000
A01207	Washing Allowance		112,000	112,000
A0120Q	Fixed Daily Allowance		2,187,000	2,187,000
A01210	Risk Allowance		2,725,000	2,725,000
001	Risk Allowance		2,725,000	2,725,000
A01217	Medical Allowance		1,134,000	1,134,000
A0121T	Adhoc Relief Allowance 2013		422,000	422,000
A0122C	Adhoc Relief Allowance - 2015		273,000	273,000
A0122M	Adhoc Relief Allowance 2016		1,344,000	1,344,000
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	1,700,000
A0123G	Ad-hoc Relief Allowance-2018		1,733,000	1,733,000
A01250	Incentive Allowance		549,000	549,000
A01260	Ration Allowance		507,000	507,000
A01261	Constabulary Allowance for Police Personnel		257,000	257,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4452 Police Station Mirpur (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,416,000</u>	<u>778,000</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>145,000</u>	<u>36,250</u>
A03402 Rent for Office Building		145,000	36,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,673,000</u>	<u>418,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,670,000	417,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,670,000	417,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4452 Police Station Mirpur (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4452 Police Station Mirpur (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mirpur (Operations) Abbottabad		35,286,000	33,409,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4453	Police Station Nawansher (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,638,000</u>	<u>18,538,000</u>
A011	TOTAL PAY	<u>36</u>	<u>9,272,000</u>	<u>9,272,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>9,272,000</u>	<u>9,272,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>9,272,000</u>	<u>9,272,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	28	6,887,000	6,887,000
A012	TOTAL ALLOWANCES		<u>9,366,000</u>	<u>9,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,165,000</u>	<u>9,165,000</u>
A01202	House Rent Allowance		956,000	956,000
A01203	Conveyance Allowance		879,000	879,000
A01207	Washing Allowance		63,000	63,000
A0120Q	Fixed Daily Allowance		1,225,000	1,225,000
A01210	Risk Allowance		1,537,000	1,537,000
001	Risk Allowance		1,537,000	1,537,000
A01217	Medical Allowance		648,000	648,000
A0121T	Adhoc Relief Allowance 2013		239,000	239,000
A0122C	Adhoc Relief Allowance - 2015		155,000	155,000
A0122M	Adhoc Relief Allowance 2016		763,000	763,000
A0122Y	Ad-hoc Relief Allowance 2017		965,000	965,000
A0123G	Ad-hoc Relief Allowance-2018		999,000	999,000
A01250	Incentive Allowance		307,000	307,000
A01260	Ration Allowance		286,000	286,000
A01261	Constabulary Allowance for Police Personnel		143,000	143,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4453 Police Station Nawansher (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,244,000</u>	<u>735,000</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,645,000</u>	<u>411,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,642,000	410,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,642,000	410,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4453 Police Station Nawansher (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4453 Police Station Nawansher (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>177,000</u>	<u>44,250</u>
A130 TOTAL TRANSPORT		<u>174,000</u>	<u>43,500</u>
A13001 Transport		174,000	43,500
001 Transport		174,000	43,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nawansher (Operations) Abbottabad		21,065,000	19,319,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4454	Police Station Sherwan (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,418,000</u>	<u>26,318,000</u>
A011	TOTAL PAY	51	<u>13,189,000</u>	<u>13,189,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	51	<u>13,189,000</u>	<u>13,189,000</u>
A01151	Total Basic Pay Other Staff	51	<u>13,189,000</u>	<u>13,189,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	9	2,500,000	2,500,000
C088	Constable (BPS-07)	37	9,100,000	9,100,000
A012	TOTAL ALLOWANCES		<u>13,229,000</u>	<u>13,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,028,000</u>	<u>13,028,000</u>
A01202	House Rent Allowance		1,352,000	1,352,000
A01203	Conveyance Allowance		1,238,000	1,238,000
A01207	Washing Allowance		90,000	90,000
A0120Q	Fixed Daily Allowance		1,742,000	1,742,000
A01210	Risk Allowance		2,197,000	2,197,000
001	Risk Allowance		2,197,000	2,197,000
A01217	Medical Allowance		918,000	918,000
A0121T	Adhoc Relief Allowance 2013		340,000	340,000
A0122C	Adhoc Relief Allowance - 2015		221,000	221,000
A0122M	Adhoc Relief Allowance 2016		1,085,000	1,085,000
A0122Y	Ad-hoc Relief Allowance 2017		1,373,000	1,373,000
A0123G	Ad-hoc Relief Allowance-2018		1,406,000	1,406,000
A01250	Incentive Allowance		446,000	446,000
A01260	Ration Allowance		409,000	409,000
A01261	Constabulary Allowance for Police Personnel		211,000	211,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4454 Police Station Sherwan (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,766,000</u>	<u>615,500</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>63,000</u>	<u>15,750</u>
A03402 Rent for Office Building		63,000	15,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,105,000</u>	<u>276,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,102,000	275,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,102,000	275,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4454 Police Station Sherwan (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4454 Police Station Sherwan (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>117,000</u>	<u>29,250</u>
A13001 Transport		117,000	29,250
001 Transport		117,000	29,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sherwan (Operations) Abbottabad		28,310,000	26,965,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4455 Police Station Women Police Station (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4455 Police Station Women Police Station (Operations) Abbottabad			
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4455 Police Station Women Police Station (Operations) Abbottabad			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Women Police Station (Operations) Abbottabad		565,000	438,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4456	Police Station Havelian (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,954,000</u>	<u>35,854,000</u>
A011	TOTAL PAY	68	<u>18,233,000</u>	<u>18,233,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	68	<u>18,233,000</u>	<u>18,233,000</u>
A01151	Total Basic Pay Other Staff	68	<u>18,233,000</u>	<u>18,233,000</u>
S138	Sub Inspector (BPS-14)	3	1,503,000	1,503,000
A149	Assistant Sub Inspector (BPS-11)	4	1,562,000	1,562,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	52	12,789,000	12,789,000
A012	TOTAL ALLOWANCES		<u>17,721,000</u>	<u>17,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,520,000</u>	<u>17,520,000</u>
A01202	House Rent Allowance		1,800,000	1,800,000
A01203	Conveyance Allowance		1,665,000	1,665,000
A01207	Washing Allowance		121,000	121,000
A0120Q	Fixed Daily Allowance		2,377,000	2,377,000
A01210	Risk Allowance		2,944,000	2,944,000
001	Risk Allowance		2,944,000	2,944,000
A01217	Medical Allowance		1,224,000	1,224,000
A0121T	Adhoc Relief Allowance 2013		455,000	455,000
A0122C	Adhoc Relief Allowance - 2015		295,000	295,000
A0122M	Adhoc Relief Allowance 2016		1,451,000	1,451,000
A0122Y	Ad-hoc Relief Allowance 2017		1,835,000	1,835,000
A0123G	Ad-hoc Relief Allowance-2018		1,933,000	1,933,000
A01250	Incentive Allowance		595,000	595,000
A01260	Ration Allowance		548,000	548,000
A01261	Constabulary Allowance for Police Personnel		277,000	277,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4456 Police Station Havelian (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>3,159,000</u>	<u>963,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,560,000</u>	<u>640,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,557,000	639,250
001 POL Charges A.planes H.coptors S.cars for Generator		2,557,000	639,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4456 Police Station Havelian (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4456 Police Station Havelian (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>275,000</u>	<u>68,750</u>
A130 TOTAL TRANSPORT		<u>272,000</u>	<u>68,000</u>
A13001 Transport		272,000	68,000
001 Transport		272,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Havelian (Operations) Abbottabad		39,394,000	36,888,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4457	Police Station Lora (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,052,000</u>	<u>15,952,000</u>
A011	TOTAL PAY	31	<u>7,956,000</u>	<u>7,956,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	31	<u>7,956,000</u>	<u>7,956,000</u>
A01151	Total Basic Pay Other Staff	31	<u>7,956,000</u>	<u>7,956,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	23	5,657,000	5,657,000
A012	TOTAL ALLOWANCES		<u>8,096,000</u>	<u>7,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,895,000</u>	<u>7,895,000</u>
A01202	House Rent Allowance		822,000	822,000
A01203	Conveyance Allowance		763,000	763,000
A01207	Washing Allowance		54,000	54,000
A0120Q	Fixed Daily Allowance		1,061,000	1,061,000
A01210	Risk Allowance		1,315,000	1,315,000
001	Risk Allowance		1,315,000	1,315,000
A01217	Medical Allowance		558,000	558,000
A0121T	Adhoc Relief Allowance 2013		205,000	205,000
A0122C	Adhoc Relief Allowance - 2015		133,000	133,000
A0122M	Adhoc Relief Allowance 2016		655,000	655,000
A0122Y	Ad-hoc Relief Allowance 2017		828,000	828,000
A0123G	Ad-hoc Relief Allowance-2018		861,000	861,000
A01250	Incentive Allowance		270,000	270,000
A01260	Ration Allowance		245,000	245,000
A01261	Constabulary Allowance for Police Personnel		125,000	125,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4457 Police Station Lora (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,214,000</u>	<u>477,500</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>615,000</u>	<u>153,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		612,000	153,000
001 POL Charges A.planes H.coptors S.cars for Generator		612,000	153,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4457 Police Station Lora (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4457 Police Station Lora (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>17,000</u>
A130 TOTAL TRANSPORT		<u>65,000</u>	<u>16,250</u>
A13001 Transport		65,000	16,250
001 Transport		65,000	16,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lora (Operations) Abbottabad		17,340,000	16,448,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4458	Police Station Nara (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,543,000</u>	<u>16,443,000</u>
A011	TOTAL PAY	32	<u>8,201,000</u>	<u>8,201,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	32	<u>8,201,000</u>	<u>8,201,000</u>
A01151	Total Basic Pay Other Staff	32	<u>8,201,000</u>	<u>8,201,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	24	5,902,000	5,902,000
A012	TOTAL ALLOWANCES		<u>8,342,000</u>	<u>8,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,141,000</u>	<u>8,141,000</u>
A01202	House Rent Allowance		848,000	848,000
A01203	Conveyance Allowance		786,000	786,000
A01207	Washing Allowance		56,000	56,000
A0120Q	Fixed Daily Allowance		1,094,000	1,094,000
A01210	Risk Allowance		1,358,000	1,358,000
001	Risk Allowance		1,358,000	1,358,000
A01217	Medical Allowance		576,000	576,000
A0121T	Adhoc Relief Allowance 2013		212,000	212,000
A0122C	Adhoc Relief Allowance - 2015		137,000	137,000
A0122M	Adhoc Relief Allowance 2016		675,000	675,000
A0122Y	Ad-hoc Relief Allowance 2017		853,000	853,000
A0123G	Ad-hoc Relief Allowance-2018		886,000	886,000
A01250	Incentive Allowance		279,000	279,000
A01260	Ration Allowance		253,000	253,000
A01261	Constabulary Allowance for Police Personnel		128,000	128,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4458 Police Station Nara (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,343,000</u>	<u>509,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>744,000</u>	<u>186,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		741,000	185,250
001 POL Charges A.planes H.coptors S.cars for Generator		741,000	185,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4458 Police Station Nara (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4458 Police Station Nara (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>20,500</u>
A130 TOTAL TRANSPORT		<u>79,000</u>	<u>19,750</u>
A13001 Transport		79,000	19,750
001 Transport		79,000	19,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nara (Operations) Abbottabad		17,974,000	16,975,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4459	Police Station Dongagali (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,642,000</u>	<u>32,542,000</u>
A011	TOTAL PAY	64	<u>16,244,000</u>	<u>16,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	64	<u>16,244,000</u>	<u>16,244,000</u>
A01151	Total Basic Pay Other Staff	64	<u>16,244,000</u>	<u>16,244,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	53	13,035,000	13,035,000
A012	TOTAL ALLOWANCES		<u>16,398,000</u>	<u>16,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,197,000</u>	<u>16,197,000</u>
A01202	House Rent Allowance		1,671,000	1,671,000
A01203	Conveyance Allowance		1,550,000	1,550,000
A01207	Washing Allowance		113,000	113,000
A0120Q	Fixed Daily Allowance		2,194,000	2,194,000
A01210	Risk Allowance		2,731,000	2,731,000
001	Risk Allowance		2,731,000	2,731,000
A01217	Medical Allowance		1,152,000	1,152,000
A0121T	Adhoc Relief Allowance 2013		419,000	419,000
A0122C	Adhoc Relief Allowance - 2015		272,000	272,000
A0122M	Adhoc Relief Allowance 2016		1,337,000	1,337,000
A0122Y	Ad-hoc Relief Allowance 2017		1,691,000	1,691,000
A0123G	Ad-hoc Relief Allowance-2018		1,724,000	1,724,000
A01250	Incentive Allowance		577,000	577,000
A01260	Ration Allowance		515,000	515,000
A01261	Constabulary Allowance for Police Personnel		251,000	251,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4459 Police Station Dongagali (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,991,000</u>	<u>671,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,392,000</u>	<u>348,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,389,000	347,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,389,000	347,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4459 Police Station Dongagali (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4459 Police Station Dongagali (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>37,750</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>37,000</u>
A13001 Transport		148,000	37,000
001 Transport		148,000	37,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dongagali (Operations) Abbottabad		34,790,000	33,253,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4460	Police Station Bakot (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,600,000</u>	<u>18,500,000</u>
A011	TOTAL PAY	<u>37</u>	<u>9,207,000</u>	<u>9,207,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>37</u>	<u>9,207,000</u>	<u>9,207,000</u>
A01151	Total Basic Pay Other Staff	<u>37</u>	<u>9,207,000</u>	<u>9,207,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	31	7,624,000	7,624,000
A012	TOTAL ALLOWANCES		<u>9,393,000</u>	<u>9,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,192,000</u>	<u>9,192,000</u>
A01202	House Rent Allowance		960,000	960,000
A01203	Conveyance Allowance		880,000	880,000
A01207	Washing Allowance		65,000	65,000
A0120Q	Fixed Daily Allowance		1,205,000	1,205,000
A01210	Risk Allowance		1,546,000	1,546,000
001	Risk Allowance		1,546,000	1,546,000
A01217	Medical Allowance		666,000	666,000
A0121T	Adhoc Relief Allowance 2013		238,000	238,000
A0122C	Adhoc Relief Allowance - 2015		154,000	154,000
A0122M	Adhoc Relief Allowance 2016		758,000	758,000
A0122Y	Ad-hoc Relief Allowance 2017		958,000	958,000
A0123G	Ad-hoc Relief Allowance-2018		991,000	991,000
A01250	Incentive Allowance		335,000	335,000
A01260	Ration Allowance		294,000	294,000
A01261	Constabulary Allowance for Police Personnel		142,000	142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4460 Police Station Bakot (Operations) Abbottabad			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,064,000</u>	<u>690,000</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,465,000</u>	<u>366,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,462,000	365,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,462,000	365,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4460 Police Station Bakot (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4460 Police Station Bakot (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>39,500</u>
A130 TOTAL TRANSPORT		<u>155,000</u>	<u>38,750</u>
A13001 Transport		155,000	38,750
001 Transport		155,000	38,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bakot (Operations) Abbottabad		20,828,000	19,231,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4461	Police Station Bagnotar (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,872,000</u>	<u>14,772,000</u>
A011	TOTAL PAY	29	<u>7,363,000</u>	<u>7,363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	29	<u>7,363,000</u>	<u>7,363,000</u>
A01151	Total Basic Pay Other Staff	29	<u>7,363,000</u>	<u>7,363,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	23	5,657,000	5,657,000
A012	TOTAL ALLOWANCES		<u>7,509,000</u>	<u>7,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,308,000</u>	<u>7,308,000</u>
A01202	House Rent Allowance		765,000	765,000
A01203	Conveyance Allowance		705,000	705,000
A01207	Washing Allowance		50,000	50,000
A0120Q	Fixed Daily Allowance		969,000	969,000
A01210	Risk Allowance		1,220,000	1,220,000
001	Risk Allowance		1,220,000	1,220,000
A01217	Medical Allowance		522,000	522,000
A0121T	Adhoc Relief Allowance 2013		190,000	190,000
A0122C	Adhoc Relief Allowance - 2015		123,000	123,000
A0122M	Adhoc Relief Allowance 2016		606,000	606,000
A0122Y	Ad-hoc Relief Allowance 2017		766,000	766,000
A0123G	Ad-hoc Relief Allowance-2018		799,000	799,000
A01250	Incentive Allowance		251,000	251,000
A01260	Ration Allowance		229,000	229,000
A01261	Constabulary Allowance for Police Personnel		113,000	113,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4461 Police Station Bagnotar (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,515,000</u>	<u>552,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>84,000</u>	<u>21,000</u>
A03402 Rent for Office Building		84,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>833,000</u>	<u>208,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		830,000	207,500
001 POL Charges A.planes H.coptors S.cars for Generator		830,000	207,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4461 Police Station Bagnotar (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4461 Police Station Bagnotar (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>91,000</u>	<u>22,750</u>
A130 TOTAL TRANSPORT		<u>88,000</u>	<u>22,000</u>
A13001 Transport		88,000	22,000
001 Transport		88,000	22,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bagnotar (Operations) Abbottabad		16,484,000	15,349,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4462	Police Station Mangal (Operations) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,920,000</u>	<u>11,820,000</u>
A011	TOTAL PAY	23	<u>5,888,000</u>	<u>5,888,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	23	<u>5,888,000</u>	<u>5,888,000</u>
A01151	Total Basic Pay Other Staff	23	<u>5,888,000</u>	<u>5,888,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>6,032,000</u>	<u>5,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,831,000</u>	<u>5,831,000</u>
A01202	House Rent Allowance		612,000	612,000
A01203	Conveyance Allowance		566,000	566,000
A01207	Washing Allowance		40,000	40,000
A0120Q	Fixed Daily Allowance		773,000	773,000
A01210	Risk Allowance		966,000	966,000
001	Risk Allowance		966,000	966,000
A01217	Medical Allowance		414,000	414,000
A0121T	Adhoc Relief Allowance 2013		152,000	152,000
A0122C	Adhoc Relief Allowance - 2015		99,000	99,000
A0122M	Adhoc Relief Allowance 2016		484,000	484,000
A0122Y	Ad-hoc Relief Allowance 2017		613,000	613,000
A0123G	Ad-hoc Relief Allowance-2018		646,000	646,000
A01250	Incentive Allowance		195,000	195,000
A01260	Ration Allowance		180,000	180,000
A01261	Constabulary Allowance for Police Personnel		91,000	91,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4462 Police Station Mangal (Operations) Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,424,000</u>	<u>530,000</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>278,000</u>	<u>243,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		231,000	231,000
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>825,000</u>	<u>206,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		822,000	205,500
001 POL Charges A.planes H.coptors S.cars for Generator		822,000	205,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4462 Police Station Mangal (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>219,000</u>	<u>54,750</u>
A03901 Stationery		77,000	19,250
001 Stationery		77,000	19,250
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		46,000	11,500
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4462 Police Station Mangal (Operations) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>22,500</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>21,750</u>
A13001 Transport		87,000	21,750
001 Transport		87,000	21,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mangal (Operations) Abbottabad		13,440,000	12,374,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>191,833,000</u>	<u>191,733,000</u>
A011 TOTAL PAY	<u>327</u>	<u>97,412,000</u>	<u>97,412,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>25</u>	<u>12,779,000</u>	<u>12,779,000</u>
A01101 Total Basic Pay Of Officer	<u>25</u>	<u>12,779,000</u>	<u>12,779,000</u>
I012 Inspector (BPS-16)	25	12,779,000	12,779,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>302</u>	<u>84,633,000</u>	<u>84,633,000</u>
A01151 Total Basic Pay Other Staff	<u>302</u>	<u>84,633,000</u>	<u>84,633,000</u>
S138 Sub Inspector (BPS-14)	32	12,830,000	12,830,000
A149 Assistant Sub Inspector (BPS-11)	58	18,293,000	18,293,000
H015 Head Constable (BPS-09)	43	11,944,000	11,944,000
C088 Constable (BPS-07)	169	41,566,000	41,566,000
A012 TOTAL ALLOWANCES		<u>94,421,000</u>	<u>94,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>94,220,000</u>	<u>94,220,000</u>
A01202 House Rent Allowance		9,422,000	9,422,000
A01203 Conveyance Allowance		9,500,000	9,500,000
A01207 Washing Allowance		588,000	588,000
A0120Q Fixed Daily Allowance		13,707,000	13,707,000
A01210 Risk Allowance		15,701,000	15,701,000
001 Risk Allowance		15,701,000	15,701,000
A01217 Medical Allowance		5,777,000	5,777,000
A0121T Adhoc Relief Allowance 2013		2,511,000	2,511,000
A0122C Adhoc Relief Allowance - 2015		1,624,000	1,624,000
A0122M Adhoc Relief Allowance 2016		8,011,000	8,011,000
A0122Y Ad-hoc Relief Allowance 2017		10,131,000	10,131,000
A0123G Ad-hoc Relief Allowance-2018		10,131,000	10,131,000
A01250 Incentive Allowance		2,511,000	2,511,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
001 Incentive Allowance		2,511,000	2,511,000
A01260 Ration Allowance		2,672,000	2,672,000
A01261 Constabulary Allowance for Police Personnel		1,556,000	1,556,000
A01270 Other		378,000	378,000
092 Police Services Uniform Allowance		378,000	378,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>9,943,000</u>	<u>2,705,500</u>
A032 TOTAL COMMUNICATIONS		<u>416,000</u>	<u>104,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		396,000	99,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		292,000	292,000
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,705,000</u>	<u>1,926,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,702,000	1,925,500
001 POL Charges A.planes H.coptors S.cars for Generator		7,702,000	1,925,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,528,000</u>	<u>382,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		151,000	37,750
002 Other Contingencies		150,000	37,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>225,750</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>225,000</u>
A13001 Transport		900,000	225,000
001 Transport		900,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station CTD Abbottabad (Operations) Abbottabad		202,685,000	194,666,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4464	Police Station Cantt (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,987,000</u>	<u>11,887,000</u>
A011	TOTAL PAY	19	<u>5,896,000</u>	<u>5,896,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	18	<u>5,384,000</u>	<u>5,384,000</u>
A01151	Total Basic Pay Other Staff	18	<u>5,384,000</u>	<u>5,384,000</u>
S138	Sub Inspector (BPS-14)	1	594,000	594,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	9	2,455,000	2,455,000
A012	TOTAL ALLOWANCES		<u>6,091,000</u>	<u>5,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,890,000</u>	<u>5,890,000</u>
A01202	House Rent Allowance		596,000	596,000
A01203	Conveyance Allowance		579,000	579,000
A01207	Washing Allowance		38,000	38,000
A0120Q	Fixed Daily Allowance		844,000	844,000
A01210	Risk Allowance		992,000	992,000
001	Risk Allowance		992,000	992,000
A01217	Medical Allowance		374,000	374,000
A0121T	Adhoc Relief Allowance 2013		157,000	157,000
A0122C	Adhoc Relief Allowance - 2015		102,000	102,000
A0122M	Adhoc Relief Allowance 2016		502,000	502,000
A0122Y	Ad-hoc Relief Allowance 2017		635,000	635,000
A0123G	Ad-hoc Relief Allowance-2018		615,000	615,000
A01250	Incentive Allowance		167,000	167,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4464 Police Station Cantt (Investigation) Abbottabad			
A01260 Ration Allowance		172,000	172,000
A01261 Constabulary Allowance for Police Personnel		102,000	102,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>753,000</u>	<u>189,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>70,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		278,000	69,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4464 Police Station Cantt (Investigation) Abbottabad			
001 POL Charges A.planes H.coptors S.cars for Generator		278,000	69,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4464	Police Station Cantt (Investigation) Abbottabad			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Cantt (Investigation) Abbottabad			12,799,000	12,091,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4465	Police Station City (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,734,000</u>	<u>8,634,000</u>
A011	TOTAL PAY	14	<u>4,356,000</u>	<u>4,356,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>3,844,000</u>	<u>3,844,000</u>
A01151	Total Basic Pay Other Staff	13	<u>3,844,000</u>	<u>3,844,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	8	2,209,000	2,209,000
A012	TOTAL ALLOWANCES		<u>4,378,000</u>	<u>4,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,177,000</u>	<u>4,177,000</u>
A01202	House Rent Allowance		426,000	426,000
A01203	Conveyance Allowance		407,000	407,000
A01207	Washing Allowance		27,000	27,000
A0120Q	Fixed Daily Allowance		570,000	570,000
A01210	Risk Allowance		710,000	710,000
001	Risk Allowance		710,000	710,000
A01217	Medical Allowance		266,000	266,000
A0121T	Adhoc Relief Allowance 2013		112,000	112,000
A0122C	Adhoc Relief Allowance - 2015		73,000	73,000
A0122M	Adhoc Relief Allowance 2016		359,000	359,000
A0122Y	Ad-hoc Relief Allowance 2017		454,000	454,000
A0123G	Ad-hoc Relief Allowance-2018		455,000	455,000
A01250	Incentive Allowance		112,000	112,000
A01260	Ration Allowance		123,000	123,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
A01261 Constabulary Allowance for Police Personnel		68,000	68,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>742,000</u>	<u>197,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>270,000</u>	<u>67,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		267,000	66,750
001 POL Charges A.planes H.coptors S.cars for Generator		267,000	66,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>118,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Investigation) Abbottabad		9,535,000	8,847,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4466	Police Station Mirpur (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,849,000</u>	<u>12,749,000</u>
A011	TOTAL PAY	20	<u>6,301,000</u>	<u>6,301,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	19	<u>5,789,000</u>	<u>5,789,000</u>
A01151	Total Basic Pay Other Staff	19	<u>5,789,000</u>	<u>5,789,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
H015	Head Constable (BPS-09)	4	1,183,000	1,183,000
C088	Constable (BPS-07)	10	2,943,000	2,943,000
A012	TOTAL ALLOWANCES		<u>6,548,000</u>	<u>6,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,347,000</u>	<u>6,347,000</u>
A01202	House Rent Allowance		641,000	641,000
A01203	Conveyance Allowance		625,000	625,000
A01207	Washing Allowance		41,000	41,000
A0120Q	Fixed Daily Allowance		910,000	910,000
A01210	Risk Allowance		1,067,000	1,067,000
001	Risk Allowance		1,067,000	1,067,000
A01217	Medical Allowance		410,000	410,000
A0121T	Adhoc Relief Allowance 2013		168,000	168,000
A0122C	Adhoc Relief Allowance - 2015		109,000	109,000
A0122M	Adhoc Relief Allowance 2016		536,000	536,000
A0122Y	Ad-hoc Relief Allowance 2017		677,000	677,000
A0123G	Ad-hoc Relief Allowance-2018		656,000	656,000
A01250	Incentive Allowance		195,000	195,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4466 Police Station Mirpur (Investigation) Abbottabad			
A01260 Ration Allowance		188,000	188,000
A01261 Constabulary Allowance for Police Personnel		109,000	109,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>753,000</u>	<u>189,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>70,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		278,000	69,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4466 Police Station Mirpur (Investigation) Abbottabad			
001 POL Charges A.planes H.coptors S.cars for Generator		278,000	69,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4466	Police Station Mirpur (Investigation) Abbottabad			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Mirpur (Investigation) Abbottabad			13,661,000	12,953,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4467	Police Station Nawansher (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,788,000</u>	<u>9,688,000</u>
A011	TOTAL PAY	16	<u>4,863,000</u>	<u>4,863,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>4,351,000</u>	<u>4,351,000</u>
A01151	Total Basic Pay Other Staff	15	<u>4,351,000</u>	<u>4,351,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	8	2,209,000	2,209,000
A012	TOTAL ALLOWANCES		<u>4,925,000</u>	<u>4,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,724,000</u>	<u>4,724,000</u>
A01202	House Rent Allowance		477,000	477,000
A01203	Conveyance Allowance		464,000	464,000
A01207	Washing Allowance		31,000	31,000
A0120Q	Fixed Daily Allowance		661,000	661,000
A01210	Risk Allowance		795,000	795,000
001	Risk Allowance		795,000	795,000
A01217	Medical Allowance		302,000	302,000
A0121T	Adhoc Relief Allowance 2013		125,000	125,000
A0122C	Adhoc Relief Allowance - 2015		81,000	81,000
A0122M	Adhoc Relief Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		507,000	507,000
A0123G	Ad-hoc Relief Allowance-2018		507,000	507,000
A01250	Incentive Allowance		140,000	140,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4467 Police Station Nawansher (Investigation) Abbottabad			
A01260 Ration Allowance		139,000	139,000
A01261 Constabulary Allowance for Police Personnel		80,000	80,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>746,000</u>	<u>187,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>274,000</u>	<u>68,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		271,000	67,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4467 Police Station Nawansher (Investigation) Abbottabad			
001 POL Charges A.planes H.coptors S.cars for Generator		271,000	67,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4467 Police Station Nawansher (Investigation) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nawansher (Investigation) Abbottabad		10,593,000	9,890,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4468	Police Station Sherwan (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,811,000</u>	<u>6,711,000</u>
A011	TOTAL PAY	12	<u>3,340,000</u>	<u>3,340,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,340,000</u>	<u>3,340,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,340,000</u>	<u>3,340,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,471,000</u>	<u>3,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,270,000</u>	<u>3,270,000</u>
A01202	House Rent Allowance		330,000	330,000
A01203	Conveyance Allowance		311,000	311,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		471,000	471,000
A01210	Risk Allowance		549,000	549,000
001	Risk Allowance		549,000	549,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		86,000	86,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		275,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017		348,000	348,000
A0123G	Ad-hoc Relief Allowance-2018		348,000	348,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		58,000	58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4468 Police Station Sherwan (Investigation) Abbottabad			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>735,000</u>	<u>184,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>263,000</u>	<u>65,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	65,000
001 POL Charges A.planes H.coptors S.cars for Generator		260,000	65,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4468 Police Station Sherwan (Investigation) Abbottabad			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4468 Police Station Sherwan (Investigation) Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sherwan (Investigation) Abbottabad		7,605,000	6,911,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4469 Police Station Women Police Station (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4469 Police Station Women Police Station (Investigation) Abbottabad			
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4469 Police Station Women Police Station (Investigation) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Women Police Station (Investigation) Abbottabad		885,000	273,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4470 Police Station Havelian (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,197,000</u>	<u>13,097,000</u>
A011 TOTAL PAY	21	<u>6,592,000</u>	<u>6,592,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>6,080,000</u>	<u>6,080,000</u>
A01151 Total Basic Pay Other Staff	20	<u>6,080,000</u>	<u>6,080,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015 Head Constable (BPS-09)	5	1,389,000	1,389,000
C088 Constable (BPS-07)	10	2,943,000	2,943,000
A012 TOTAL ALLOWANCES		<u>6,605,000</u>	<u>6,505,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,404,000</u>	<u>6,404,000</u>
A01202 House Rent Allowance		647,000	647,000
A01203 Conveyance Allowance		625,000	625,000
A01207 Washing Allowance		41,000	41,000
A0120Q Fixed Daily Allowance		910,000	910,000
A01210 Risk Allowance		1,076,000	1,076,000
001 Risk Allowance		1,076,000	1,076,000
A01217 Medical Allowance		410,000	410,000
A0121T Adhoc Relief Allowance 2013		170,000	170,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		543,000	543,000
A0122Y Ad-hoc Relief Allowance 2017		687,000	687,000
A0123G Ad-hoc Relief Allowance-2018		687,000	687,000
A01250 Incentive Allowance		186,000	186,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4470 Police Station Havelian (Investigation) Abbottabad			
A01260 Ration Allowance		188,000	188,000
A01261 Constabulary Allowance for Police Personnel		109,000	109,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>747,000</u>	<u>187,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>275,000</u>	<u>68,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		272,000	68,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4470 Police Station Havelian (Investigation) Abbottabad			
001 POL Charges A.planes H.coptors S.cars for Generator		272,000	68,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4470	Police Station Havelian (Investigation) Abbottabad			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Havelian (Investigation) Abbottabad			14,003,000	13,300,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4471	Police Station Lora (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,773,000</u>	<u>5,673,000</u>
A011	TOTAL PAY	9	<u>2,811,000</u>	<u>2,811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,811,000</u>	<u>2,811,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,811,000</u>	<u>2,811,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	1,225,000	1,225,000
A012	TOTAL ALLOWANCES		<u>2,962,000</u>	<u>2,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,761,000</u>	<u>2,761,000</u>
A01202	House Rent Allowance		278,000	278,000
A01203	Conveyance Allowance		265,000	265,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		461,000	461,000
001	Risk Allowance		461,000	461,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		73,000	73,000
A0122C	Adhoc Relief Allowance - 2015		47,000	47,000
A0122M	Adhoc Relief Allowance 2016		232,000	232,000
A0122Y	Ad-hoc Relief Allowance 2017		293,000	293,000
A0123G	Ad-hoc Relief Allowance-2018		294,000	294,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4471 Police Station Lora (Investigation) Abbottabad			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4471 Police Station Lora (Investigation) Abbottabad			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4471 Police Station Lora (Investigation) Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lora (Investigation) Abbottabad		6,457,000	5,845,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4472	Police Station Nara (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,137,000</u>	<u>5,037,000</u>
A011	TOTAL PAY	8	<u>2,496,000</u>	<u>2,496,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,496,000</u>	<u>2,496,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,496,000</u>	<u>2,496,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	1,225,000	1,225,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4472 Police Station Nara (Investigation) Abbottabad			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4472 Police Station Nara (Investigation) Abbottabad			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4472 Police Station Nara (Investigation) Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nara (Investigation) Abbottabad		5,821,000	5,209,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4473	Police Station Dongagali (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,282,000</u>	<u>5,182,000</u>
A011	TOTAL PAY	9	<u>2,570,000</u>	<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,570,000</u>	<u>2,570,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,570,000</u>	<u>2,570,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,712,000</u>	<u>2,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,511,000</u>	<u>2,511,000</u>
A01202	House Rent Allowance		252,000	252,000
A01203	Conveyance Allowance		242,000	242,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		419,000	419,000
001	Risk Allowance		419,000	419,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		66,000	66,000
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000
A0122M	Adhoc Relief Allowance 2016		211,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017		267,000	267,000
A0123G	Ad-hoc Relief Allowance-2018		268,000	268,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		44,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4473 Police Station Dongagali (Investigation) Abbottabad			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>746,000</u>	<u>187,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>274,000</u>	<u>68,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		271,000	67,750
001 POL Charges A.planes H.coptors S.cars for Generator		271,000	67,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4473 Police Station Dongagali (Investigation) Abbottabad			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4473 Police Station Dongagali (Investigation) Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dongagali (Investigation) Abbottabad		6,087,000	5,384,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4474	Police Station Bakot (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,137,000</u>	<u>5,037,000</u>
A011	TOTAL PAY	8	<u>2,496,000</u>	<u>2,496,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,496,000</u>	<u>2,496,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,496,000</u>	<u>2,496,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	1,225,000	1,225,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4474 Police Station Bakot (Investigation) Abbottabad			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4474 Police Station Bakot (Investigation) Abbottabad			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4474 Police Station Bakot (Investigation) Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bakot (Investigation) Abbottabad		5,821,000	5,209,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4475	Police Station Bagnotar (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,282,000</u>	<u>5,182,000</u>
A011	TOTAL PAY	9	<u>2,570,000</u>	<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,570,000</u>	<u>2,570,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,570,000</u>	<u>2,570,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,712,000</u>	<u>2,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,511,000</u>	<u>2,511,000</u>
A01202	House Rent Allowance		252,000	252,000
A01203	Conveyance Allowance		242,000	242,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		419,000	419,000
001	Risk Allowance		419,000	419,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		66,000	66,000
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000
A0122M	Adhoc Relief Allowance 2016		211,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017		267,000	267,000
A0123G	Ad-hoc Relief Allowance-2018		268,000	268,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		44,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4475 Police Station Bagnotar (Investigation) Abbottabad			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>430,000</u>	<u>107,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4475 Police Station Bagnetar (Investigation) Abbottabad			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		362,000	90,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4475 Police Station Bagnotar (Investigation) Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bagnotar (Investigation) Abbottabad		5,966,000	5,354,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4476	Police Station Mangal (Investigation) Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,576,000</u>	<u>5,576,000</u>
A011	TOTAL PAY	10	<u>2,815,000</u>	<u>2,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,815,000</u>	<u>2,815,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,815,000</u>	<u>2,815,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,761,000</u>	<u>2,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,761,000</u>	<u>2,761,000</u>
A01202	House Rent Allowance		278,000	278,000
A01203	Conveyance Allowance		265,000	265,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		461,000	461,000
001	Risk Allowance		461,000	461,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		73,000	73,000
A0122C	Adhoc Relief Allowance - 2015		47,000	47,000
A0122M	Adhoc Relief Allowance 2016		232,000	232,000
A0122Y	Ad-hoc Relief Allowance 2017		293,000	293,000
A0123G	Ad-hoc Relief Allowance-2018		294,000	294,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4476 Police Station Mangal (Investigation) Abbottabad			
A03 TOTAL OPERATING EXPENSES		<u>718,000</u>	<u>179,500</u>
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>271,000</u>	<u>67,750</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		271,000	67,750
001 POL Charges A.planes H.coptors S.cars for Generator		271,000	67,750
A039 TOTAL GENERAL		<u>427,000</u>	<u>106,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03953 Investigation Cost		362,000	90,500
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
Police Station Mangal (Investigation) Abbottabad		6,344,000	5,768,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4198 Supernumerary Posts of ASI District Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,228,000</u>	<u>4,228,000</u>
A011 TOTAL PAY	6	<u>638,000</u>	<u>638,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>638,000</u>	<u>638,000</u>
A01151 Total Basic Pay Other Staff	6	<u>638,000</u>	<u>638,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	638,000	638,000
A012 TOTAL ALLOWANCES		<u>3,590,000</u>	<u>3,590,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,590,000</u>	<u>3,590,000</u>
A01202 House Rent Allowance		324,000	324,000
A01203 Conveyance Allowance		414,000	414,000
A01207 Washing Allowance		18,000	18,000
A0120Q Fixed Daily Allowance		582,000	582,000
A01210 Risk Allowance		1,086,000	1,086,000
001 Risk Allowance		1,086,000	1,086,000
A01217 Medical Allowance		258,000	258,000
A0121T Adhoc Relief Allowance 2013		180,000	180,000
A0122C Adhoc Relief Allowance - 2015		114,000	114,000
A0122M Adhoc Relief Allowance 2016		114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G Ad-hoc Relief Allowance-2018		64,000	64,000
A01250 Incentive Allowance		168,000	168,000
001 Incentive Allowance		168,000	168,000
A01260 Ration Allowance		144,000	144,000
A01261 Constabulary Allowance for Police Personnel		60,000	60,000
Supernumerary Posts of ASI District Buner		4,228,000	4,228,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4204	Police Station Dagger (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,801,000</u>	<u>53,701,000</u>
A011	TOTAL PAY	<u>104</u>	<u>26,919,000</u>	<u>26,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>104</u>	<u>26,919,000</u>	<u>26,919,000</u>
A01151	Total Basic Pay Other Staff	<u>104</u>	<u>26,919,000</u>	<u>26,919,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	15	4,167,000	4,167,000
C088	Constable (BPS-07)	78	19,184,000	19,184,000
A012	TOTAL ALLOWANCES		<u>26,882,000</u>	<u>26,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,681,000</u>	<u>26,681,000</u>
A01202	House Rent Allowance		2,742,000	2,742,000
A01203	Conveyance Allowance		2,533,000	2,533,000
A01207	Washing Allowance		185,000	185,000
A0120Q	Fixed Daily Allowance		3,635,000	3,635,000
A01210	Risk Allowance		4,514,000	4,514,000
001	Risk Allowance		4,514,000	4,514,000
A01217	Medical Allowance		1,872,000	1,872,000
A0121T	Adhoc Relief Allowance 2013		695,000	695,000
A0122C	Adhoc Relief Allowance - 2015		450,000	450,000
A0122M	Adhoc Relief Allowance 2016		2,214,000	2,214,000
A0122Y	Ad-hoc Relief Allowance 2017		2,802,000	2,802,000
A0123G	Ad-hoc Relief Allowance-2018		2,836,000	2,836,000
A01250	Incentive Allowance		930,000	930,000
A01260	Ration Allowance		842,000	842,000
A01261	Constabulary Allowance for Police Personnel		431,000	431,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4204 Police Station Dagger (Operations) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,618,000</u>	<u>592,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>61,000</u>	<u>15,250</u>
A03402 Rent for Office Building		61,000	15,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>985,000</u>	<u>246,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		982,000	245,500
001 POL Charges A.planes H.coptors S.cars for Generator		982,000	245,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4204 Police Station Dagger (Operations) Buner			
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4204 Police Station Dagger (Operations) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>149,000</u>	<u>37,250</u>
A130 TOTAL TRANSPORT		<u>146,000</u>	<u>36,500</u>
A13001 Transport		146,000	36,500
001 Transport		146,000	36,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dagger (Operations) Buner		55,574,000	54,333,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4205	Police Station Pir Baba (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,784,000</u>	<u>31,684,000</u>
A011	TOTAL PAY	61	<u>15,867,000</u>	<u>15,867,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	60	<u>15,355,000</u>	<u>15,355,000</u>
A01151	Total Basic Pay Other Staff	60	<u>15,355,000</u>	<u>15,355,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	46	11,313,000	11,313,000
A012	TOTAL ALLOWANCES		<u>15,917,000</u>	<u>15,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,716,000</u>	<u>15,716,000</u>
A01202	House Rent Allowance		1,620,000	1,620,000
A01203	Conveyance Allowance		1,517,000	1,517,000
A01207	Washing Allowance		108,000	108,000
A0120Q	Fixed Daily Allowance		2,122,000	2,122,000
A01210	Risk Allowance		2,645,000	2,645,000
001	Risk Allowance		2,645,000	2,645,000
A01217	Medical Allowance		1,094,000	1,094,000
A0121T	Adhoc Relief Allowance 2013		410,000	410,000
A0122C	Adhoc Relief Allowance - 2015		265,000	265,000
A0122M	Adhoc Relief Allowance 2016		1,305,000	1,305,000
A0122Y	Ad-hoc Relief Allowance 2017		1,652,000	1,652,000
A0123G	Ad-hoc Relief Allowance-2018		1,684,000	1,684,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
A01250 Incentive Allowance		539,000	539,000
A01260 Ration Allowance		490,000	490,000
A01261 Constabulary Allowance for Police Personnel		250,000	250,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,730,000</u>	<u>620,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>97,000</u>	<u>24,250</u>
A03402 Rent for Office Building		97,000	24,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,061,000</u>	<u>265,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,058,000	264,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,058,000	264,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>157,000</u>	<u>39,250</u>
A13001 Transport		157,000	39,250
001 Transport		157,000	39,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
Police Station Pir Baba (Operations) Buner		33,680,000	32,347,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4206	Police Station Totalai (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,200,000</u>	<u>22,100,000</u>
A011	TOTAL PAY	41	<u>11,104,000</u>	<u>11,104,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	40	<u>10,592,000</u>	<u>10,592,000</u>
A01151	Total Basic Pay Other Staff	40	<u>10,592,000</u>	<u>10,592,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	25	6,149,000	6,149,000
A012	TOTAL ALLOWANCES		<u>11,096,000</u>	<u>10,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,895,000</u>	<u>10,895,000</u>
A01202	House Rent Allowance		1,122,000	1,122,000
A01203	Conveyance Allowance		1,065,000	1,065,000
A01207	Washing Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		1,493,000	1,493,000
A01210	Risk Allowance		1,814,000	1,814,000
001	Risk Allowance		1,814,000	1,814,000
A01217	Medical Allowance		734,000	734,000
A0121T	Adhoc Relief Allowance 2013		286,000	286,000
A0122C	Adhoc Relief Allowance - 2015		186,000	186,000
A0122M	Adhoc Relief Allowance 2016		913,000	913,000
A0122Y	Ad-hoc Relief Allowance 2017		1,156,000	1,156,000
A0123G	Ad-hoc Relief Allowance-2018		1,188,000	1,188,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
A01250 Incentive Allowance		344,000	344,000
A01260 Ration Allowance		327,000	327,000
A01261 Constabulary Allowance for Police Personnel		180,000	180,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,240,000</u>	<u>498,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>667,000</u>	<u>166,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		664,000	166,000
001 POL Charges A.planes H.coptors S.cars for Generator		664,000	166,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>25,500</u>
A130 TOTAL TRANSPORT		<u>99,000</u>	<u>24,750</u>
A13001 Transport		99,000	24,750
001 Transport		99,000	24,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
Police Station Totalai (Operations) Buner		23,548,000	22,626,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4207	Police Station Nawagai (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,678,000</u>	<u>39,578,000</u>
A011	TOTAL PAY	<u>77</u>	<u>19,840,000</u>	<u>19,840,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>77</u>	<u>19,840,000</u>	<u>19,840,000</u>
A01151	Total Basic Pay Other Staff	<u>77</u>	<u>19,840,000</u>	<u>19,840,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	60	14,757,000	14,757,000
A012	TOTAL ALLOWANCES		<u>19,838,000</u>	<u>19,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,637,000</u>	<u>19,637,000</u>
A01202	House Rent Allowance		2,028,000	2,028,000
A01203	Conveyance Allowance		1,863,000	1,863,000
A01207	Washing Allowance		137,000	137,000
A0120Q	Fixed Daily Allowance		2,646,000	2,646,000
A01210	Risk Allowance		3,325,000	3,325,000
001	Risk Allowance		3,325,000	3,325,000
A01217	Medical Allowance		1,386,000	1,386,000
A0121T	Adhoc Relief Allowance 2013		512,000	512,000
A0122C	Adhoc Relief Allowance - 2015		332,000	332,000
A0122M	Adhoc Relief Allowance 2016		1,632,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017		2,065,000	2,065,000
A0123G	Ad-hoc Relief Allowance-2018		2,099,000	2,099,000
A01250	Incentive Allowance		679,000	679,000
A01260	Ration Allowance		621,000	621,000
A01261	Constabulary Allowance for Police Personnel		312,000	312,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4207 Police Station Nawagai (Operations) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,453,000</u>	<u>551,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>37,000</u>	<u>9,250</u>
A03402 Rent for Office Building		37,000	9,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>844,000</u>	<u>211,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		841,000	210,250
001 POL Charges A.planes H.coptors S.cars for Generator		841,000	210,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4207 Police Station Nawagai (Operations) Buner			
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4207 Police Station Nawagai (Operations) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>128,000</u>	<u>32,000</u>
A130 TOTAL TRANSPORT		<u>125,000</u>	<u>31,250</u>
A13001 Transport		125,000	31,250
001 Transport		125,000	31,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nawagai (Operations) Buner		41,265,000	40,163,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,414,000</u>	<u>41,314,000</u>
A011 TOTAL PAY	80	<u>20,721,000</u>	<u>20,721,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	79	<u>20,209,000</u>	<u>20,209,000</u>
A01151 Total Basic Pay Other Staff	79	<u>20,209,000</u>	<u>20,209,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	11	3,055,000	3,055,000
C088 Constable (BPS-07)	62	15,249,000	15,249,000
A012 TOTAL ALLOWANCES		<u>20,693,000</u>	<u>20,593,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,492,000</u>	<u>20,492,000</u>
A01202 House Rent Allowance		2,115,000	2,115,000
A01203 Conveyance Allowance		1,958,000	1,958,000
A01207 Washing Allowance		142,000	142,000
A0120Q Fixed Daily Allowance		2,744,000	2,744,000
A01210 Risk Allowance		3,470,000	3,470,000
001 Risk Allowance		3,470,000	3,470,000
A01217 Medical Allowance		1,436,000	1,436,000
A0121T Adhoc Relief Allowance 2013		535,000	535,000
A0122C Adhoc Relief Allowance - 2015		347,000	347,000
A0122M Adhoc Relief Allowance 2016		1,705,000	1,705,000
A0122Y Ad-hoc Relief Allowance 2017		2,157,000	2,157,000
A0123G Ad-hoc Relief Allowance-2018		2,190,000	2,190,000
A01250 Incentive Allowance		707,000	707,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
A01260 Ration Allowance		646,000	646,000
A01261 Constabulary Allowance for Police Personnel		325,000	325,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,869,000</u>	<u>655,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>85,000</u>	<u>21,250</u>
A03402 Rent for Office Building		85,000	21,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,212,000</u>	<u>303,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,209,000	302,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,209,000	302,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>183,000</u>	<u>45,750</u>
A130 TOTAL TRANSPORT		<u>180,000</u>	<u>45,000</u>
A13001 Transport		180,000	45,000
001 Transport		180,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jawar (Operations) Buner		43,472,000	42,017,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4209	Police Station Ningarai (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,311,000</u>	<u>8,211,000</u>
A011	TOTAL PAY	15	<u>4,128,000</u>	<u>4,128,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>4,128,000</u>	<u>4,128,000</u>
A01151	Total Basic Pay Other Staff	15	<u>4,128,000</u>	<u>4,128,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	9	2,213,000	2,213,000
A012	TOTAL ALLOWANCES		<u>4,183,000</u>	<u>4,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,982,000</u>	<u>3,982,000</u>
A01202	House Rent Allowance		423,000	423,000
A01203	Conveyance Allowance		392,000	392,000
A01207	Washing Allowance		25,000	25,000
A0120Q	Fixed Daily Allowance		537,000	537,000
A01210	Risk Allowance		650,000	650,000
001	Risk Allowance		650,000	650,000
A01217	Medical Allowance		270,000	270,000
A0121T	Adhoc Relief Allowance 2013		106,000	106,000
A0122C	Adhoc Relief Allowance - 2015		69,000	69,000
A0122M	Adhoc Relief Allowance 2016		340,000	340,000
A0122Y	Ad-hoc Relief Allowance 2017		429,000	429,000
A0123G	Ad-hoc Relief Allowance-2018		463,000	463,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		114,000	114,000
A01261	Constabulary Allowance for Police Personnel		62,000	62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4209 Police Station Ningarai (Operations) Buner			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>425,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>377,000</u>	<u>94,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		374,000	93,500
001 POL Charges A.planes H.coptors S.cars for Generator		374,000	93,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4209 Police Station Ningarai (Operations) Buner			
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4209 Police Station Ningarai (Operations) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>14,750</u>
A130 TOTAL TRANSPORT		<u>56,000</u>	<u>14,000</u>
A13001 Transport		56,000	14,000
001 Transport		56,000	14,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ningarai (Operations) Buner		9,326,000	8,653,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4210	Police Station Chinglai (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,265,000</u>	<u>20,165,000</u>
A011	TOTAL PAY	39	<u>10,105,000</u>	<u>10,105,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	39	<u>10,105,000</u>	<u>10,105,000</u>
A01151	Total Basic Pay Other Staff	39	<u>10,105,000</u>	<u>10,105,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	28	6,887,000	6,887,000
A012	TOTAL ALLOWANCES		<u>10,160,000</u>	<u>10,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,959,000</u>	<u>9,959,000</u>
A01202	House Rent Allowance		1,038,000	1,038,000
A01203	Conveyance Allowance		948,000	948,000
A01207	Washing Allowance		68,000	68,000
A0120Q	Fixed Daily Allowance		1,323,000	1,323,000
A01210	Risk Allowance		1,674,000	1,674,000
001	Risk Allowance		1,674,000	1,674,000
A01217	Medical Allowance		702,000	702,000
A0121T	Adhoc Relief Allowance 2013		261,000	261,000
A0122C	Adhoc Relief Allowance - 2015		169,000	169,000
A0122M	Adhoc Relief Allowance 2016		831,000	831,000
A0122Y	Ad-hoc Relief Allowance 2017		1,052,000	1,052,000
A0123G	Ad-hoc Relief Allowance-2018		1,086,000	1,086,000
A01250	Incentive Allowance		335,000	335,000
A01260	Ration Allowance		311,000	311,000
A01261	Constabulary Allowance for Police Personnel		161,000	161,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4210 Police Station Chinglai (Operations) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>425,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>377,000</u>	<u>94,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		374,000	93,500
001 POL Charges A.planes H.coptors S.cars for Generator		374,000	93,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4210 Police Station Chinglai (Operations) Buner			
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4210 Police Station Chinglai (Operations) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>14,750</u>
A130 TOTAL TRANSPORT		<u>56,000</u>	<u>14,000</u>
A13001 Transport		56,000	14,000
001 Transport		56,000	14,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chinglai (Operations) Buner		21,280,000	20,607,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4211	Police Station Gul bandi (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,362,000</u>	<u>27,262,000</u>
A011	TOTAL PAY	52	<u>13,679,000</u>	<u>13,679,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	51	<u>13,167,000</u>	<u>13,167,000</u>
A01151	Total Basic Pay Other Staff	51	<u>13,167,000</u>	<u>13,167,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	11	3,055,000	3,055,000
C088	Constable (BPS-07)	35	8,608,000	8,608,000
A012	TOTAL ALLOWANCES		<u>13,683,000</u>	<u>13,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,482,000</u>	<u>13,482,000</u>
A01202	House Rent Allowance		1,394,000	1,394,000
A01203	Conveyance Allowance		1,298,000	1,298,000
A01207	Washing Allowance		92,000	92,000
A0120Q	Fixed Daily Allowance		1,801,000	1,801,000
A01210	Risk Allowance		2,267,000	2,267,000
001	Risk Allowance		2,267,000	2,267,000
A01217	Medical Allowance		932,000	932,000
A0121T	Adhoc Relief Allowance 2013		353,000	353,000
A0122C	Adhoc Relief Allowance - 2015		229,000	229,000
A0122M	Adhoc Relief Allowance 2016		1,125,000	1,125,000
A0122Y	Ad-hoc Relief Allowance 2017		1,424,000	1,424,000
A0123G	Ad-hoc Relief Allowance-2018		1,457,000	1,457,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
A01250 Incentive Allowance		456,000	456,000
A01260 Ration Allowance		417,000	417,000
A01261 Constabulary Allowance for Police Personnel		222,000	222,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,352,000</u>	<u>526,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>779,000</u>	<u>194,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		776,000	194,000
001 POL Charges A.planes H.coptors S.cars for Generator		776,000	194,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>29,500</u>
A130 TOTAL TRANSPORT		<u>115,000</u>	<u>28,750</u>
A13001 Transport		115,000	28,750
001 Transport		115,000	28,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
Police Station Gul bandi (Operations) Buner		28,838,000	27,820,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4212	Police Station Gagra (Operations) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,848,000</u>	<u>52,748,000</u>
A011	TOTAL PAY	<u>101</u>	<u>26,503,000</u>	<u>26,503,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>25,991,000</u>	<u>25,991,000</u>
A01151	Total Basic Pay Other Staff	<u>100</u>	<u>25,991,000</u>	<u>25,991,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	19	5,277,000	5,277,000
C088	Constable (BPS-07)	71	17,462,000	17,462,000
A012	TOTAL ALLOWANCES		<u>26,345,000</u>	<u>26,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,144,000</u>	<u>26,144,000</u>
A01202	House Rent Allowance		2,688,000	2,688,000
A01203	Conveyance Allowance		2,489,000	2,489,000
A01207	Washing Allowance		180,000	180,000
A0120Q	Fixed Daily Allowance		3,536,000	3,536,000
A01210	Risk Allowance		4,425,000	4,425,000
001	Risk Allowance		4,425,000	4,425,000
A01217	Medical Allowance		1,814,000	1,814,000
A0121T	Adhoc Relief Allowance 2013		684,000	684,000
A0122C	Adhoc Relief Allowance - 2015		443,000	443,000
A0122M	Adhoc Relief Allowance 2016		2,180,000	2,180,000
A0122Y	Ad-hoc Relief Allowance 2017		2,758,000	2,758,000
A0123G	Ad-hoc Relief Allowance-2018		2,792,000	2,792,000
A01250	Incentive Allowance		893,000	893,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4212 Police Station Gagra (Operations) Buner			
A01260 Ration Allowance		817,000	817,000
A01261 Constabulary Allowance for Police Personnel		430,000	430,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,861,000</u>	<u>653,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>274,000</u>	<u>68,500</u>
A03402 Rent for Office Building		274,000	68,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,015,000</u>	<u>253,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4212 Police Station Gagra (Operations) Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,012,000	253,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,012,000	253,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4212 Police Station Gagra (Operations) Buner			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>38,500</u>
A130 TOTAL TRANSPORT		<u>151,000</u>	<u>37,750</u>
A13001 Transport		151,000	37,750
001 Transport		151,000	37,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gagra (Operations) Buner		54,869,000	53,442,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,234,000</u>	<u>13,134,000</u>
A011 TOTAL PAY	26	<u>6,534,000</u>	<u>6,534,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,534,000</u>	<u>6,534,000</u>
A01151 Total Basic Pay Other Staff	26	<u>6,534,000</u>	<u>6,534,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	5	1,389,000	1,389,000
C088 Constable (BPS-07)	19	4,673,000	4,673,000
A012 TOTAL ALLOWANCES		<u>6,700,000</u>	<u>6,600,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,499,000</u>	<u>6,499,000</u>
A01202 House Rent Allowance		683,000	683,000
A01203 Conveyance Allowance		625,000	625,000
A01207 Washing Allowance		45,000	45,000
A0120Q Fixed Daily Allowance		845,000	845,000
A01210 Risk Allowance		1,083,000	1,083,000
001 Risk Allowance		1,083,000	1,083,000
A01217 Medical Allowance		468,000	468,000
A0121T Adhoc Relief Allowance 2013		169,000	169,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		538,000	538,000
A0122Y Ad-hoc Relief Allowance 2017		680,000	680,000
A0123G Ad-hoc Relief Allowance-2018		712,000	712,000
A01250 Incentive Allowance		233,000	233,000
A01260 Ration Allowance		204,000	204,000
A01261 Constabulary Allowance for Police Personnel		104,000	104,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,412,000</u>	<u>541,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>263,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>61,000</u>	<u>15,250</u>
A03402 Rent for Office Building		61,000	15,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>779,000</u>	<u>194,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		776,000	194,000
001 POL Charges A.planes H.coptors S.cars for Generator		776,000	194,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>201,000</u>	<u>50,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>29,500</u>
A130 TOTAL TRANSPORT		<u>115,000</u>	<u>28,750</u>
A13001 Transport		115,000	28,750
001 Transport		115,000	28,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Elum (Operations) Buner		14,770,000	13,707,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,653,000</u>	<u>7,553,000</u>
A011 TOTAL PAY	13	<u>3,766,000</u>	<u>3,766,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,254,000</u>	<u>3,254,000</u>
A01151 Total Basic Pay Other Staff	12	<u>3,254,000</u>	<u>3,254,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	5	1,229,000	1,229,000
C089 Constable Driver (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>3,887,000</u>	<u>3,787,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,686,000</u>	<u>3,686,000</u>
A01202 House Rent Allowance		368,000	368,000
A01203 Conveyance Allowance		371,000	371,000
A01207 Washing Allowance		23,000	23,000
A0120Q Fixed Daily Allowance		530,000	530,000
A01210 Risk Allowance		613,000	613,000
001 Risk Allowance		613,000	613,000
A01217 Medical Allowance		230,000	230,000
A0121T Adhoc Relief Allowance 2013		97,000	97,000
A0122C Adhoc Relief Allowance - 2015		63,000	63,000
A0122M Adhoc Relief Allowance 2016		310,000	310,000
A0122Y Ad-hoc Relief Allowance 2017		392,000	392,000
A0123G Ad-hoc Relief Allowance-2018		392,000	392,000
A01250 Incentive Allowance		112,000	112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
A01260 Ration Allowance		106,000	106,000
A01261 Constabulary Allowance for Police Personnel		64,000	64,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dagger (Investigation) Buner		8,419,000	7,746,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4215	Police Station Pir Baba (Investigation) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,852,000</u>	<u>4,752,000</u>
A011	TOTAL PAY	8	<u>2,366,000</u>	<u>2,366,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,854,000</u>	<u>1,854,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,854,000</u>	<u>1,854,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
C089	Constable Driver (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>2,486,000</u>	<u>2,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,285,000</u>	<u>2,285,000</u>
A01202	House Rent Allowance		230,000	230,000
A01203	Conveyance Allowance		233,000	233,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		383,000	383,000
001	Risk Allowance		383,000	383,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		61,000	61,000
A0122C	Adhoc Relief Allowance - 2015		39,000	39,000
A0122M	Adhoc Relief Allowance 2016		195,000	195,000
A0122Y	Ad-hoc Relief Allowance 2017		246,000	246,000
A0123G	Ad-hoc Relief Allowance-2018		247,000	247,000
A01250	Incentive Allowance		65,000	65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4215 Police Station Pir Baba (Investigation) Buner			
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		38,000	38,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4215 Police Station Pir Baba (Investigation) Buner			
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4215	Police Station Pir Baba (Investigation) Buner			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Pir Baba (Investigation) Buner			5,618,000	4,945,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4216	Police Station Totalai (Investigation) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,777,000</u>	<u>5,677,000</u>
A011	TOTAL PAY	10	<u>2,815,000</u>	<u>2,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,815,000</u>	<u>2,815,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>2,815,000</u>	<u>2,815,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,962,000</u>	<u>2,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,761,000</u>	<u>2,761,000</u>
A01202	House Rent Allowance		278,000	278,000
A01203	Conveyance Allowance		265,000	265,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		461,000	461,000
001	Risk Allowance		461,000	461,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		73,000	73,000
A0122C	Adhoc Relief Allowance - 2015		47,000	47,000
A0122M	Adhoc Relief Allowance 2016		232,000	232,000
A0122Y	Ad-hoc Relief Allowance 2017		293,000	293,000
A0123G	Ad-hoc Relief Allowance-2018		294,000	294,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4216 Police Station Totalai (Investigation) Buner			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4216 Police Station Totalai (Investigation) Buner			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4216 Police Station Totalai (Investigation) Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Totalai (Investigation) Buner		6,543,000	5,870,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4217	Police Station Nawagai (Investigation) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,741,000</u>	<u>6,641,000</u>
A011	TOTAL PAY	11	<u>3,328,000</u>	<u>3,328,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,816,000</u>	<u>2,816,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,816,000</u>	<u>2,816,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
C089	Constable Driver (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>3,413,000</u>	<u>3,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,212,000</u>	<u>3,212,000</u>
A01202	House Rent Allowance		321,000	321,000
A01203	Conveyance Allowance		325,000	325,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		465,000	465,000
A01210	Risk Allowance		534,000	534,000
001	Risk Allowance		534,000	534,000
A01217	Medical Allowance		194,000	194,000
A0121T	Adhoc Relief Allowance 2013		86,000	86,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		274,000	274,000
A0122Y	Ad-hoc Relief Allowance 2017		347,000	347,000
A0123G	Ad-hoc Relief Allowance-2018		347,000	347,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4217 Police Station Nawagai (Investigation) Buner			
A01250 Incentive Allowance		84,000	84,000
A01260 Ration Allowance		90,000	90,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4217 Police Station Nawagai (Investigation) Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4217 Police Station Nawagai (Investigation) Buner			
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nawagai (Investigation) Buner		7,507,000	6,834,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4218 Police Station Jawar (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,155,000</u>	<u>4,055,000</u>
A011 TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	2	492,000	492,000
C089 Constable Driver (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>2,146,000</u>	<u>2,046,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,945,000</u>	<u>1,945,000</u>
A01202 House Rent Allowance		197,000	197,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		327,000	327,000
001 Risk Allowance		327,000	327,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		52,000	52,000
A0122C Adhoc Relief Allowance - 2015		34,000	34,000
A0122M Adhoc Relief Allowance 2016		165,000	165,000
A0122Y Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G Ad-hoc Relief Allowance-2018		209,000	209,000
A01250 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		35,000	35,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4218 Police Station Jawar (Investigation) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4218 Police Station Jawar (Investigation) Buner			
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4218	Police Station Jawar (Investigation) Buner			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Jawar (Investigation) Buner			4,921,000	4,248,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4219	Police Station Ningarai (Investigation) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,582,000</u>	<u>5,482,000</u>
A011	TOTAL PAY	10	<u>2,716,000</u>	<u>2,716,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,716,000</u>	<u>2,716,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,716,000</u>	<u>2,716,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	7	1,722,000	1,722,000
A012	TOTAL ALLOWANCES		<u>2,866,000</u>	<u>2,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,665,000</u>	<u>2,665,000</u>
A01202	House Rent Allowance		270,000	270,000
A01203	Conveyance Allowance		254,000	254,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		380,000	380,000
A01210	Risk Allowance		451,000	451,000
001	Risk Allowance		451,000	451,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000
A0122C	Adhoc Relief Allowance - 2015		45,000	45,000
A0122M	Adhoc Relief Allowance 2016		223,000	223,000
A0122Y	Ad-hoc Relief Allowance 2017		283,000	283,000
A0123G	Ad-hoc Relief Allowance-2018		282,000	282,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		43,000	43,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4219 Police Station Ningarai (Investigation) Buner			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4219 Police Station Ningarai (Investigation) Buner			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4219 Police Station Ningarai (Investigation) Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ningarai (Investigation) Buner		6,348,000	5,675,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4220	Police Station Chinglai (Investigation) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,759,000</u>	<u>6,659,000</u>
A011	TOTAL PAY	12	<u>3,308,000</u>	<u>3,308,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,308,000</u>	<u>3,308,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,308,000</u>	<u>3,308,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
C089	Constable Driver (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>3,451,000</u>	<u>3,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,250,000</u>	<u>3,250,000</u>
A01202	House Rent Allowance		327,000	327,000
A01203	Conveyance Allowance		311,000	311,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		471,000	471,000
A01210	Risk Allowance		546,000	546,000
001	Risk Allowance		546,000	546,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		85,000	85,000
A0122C	Adhoc Relief Allowance - 2015		55,000	55,000
A0122M	Adhoc Relief Allowance 2016		272,000	272,000
A0122Y	Ad-hoc Relief Allowance 2017		345,000	345,000
A0123G	Ad-hoc Relief Allowance-2018		345,000	345,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		55,000	55,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4220 Police Station Chinglai (Investigation) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4220 Police Station Chinglai (Investigation) Buner			
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4220	Police Station Chinglai (Investigation) Buner			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Chinglai (Investigation) Buner			7,525,000	6,852,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4221	Police Station Gul bandi (Investigation) Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,105,000</u>	<u>4,005,000</u>
A011	TOTAL PAY		7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector	(BPS-11)	1	315,000	315,000
H015	Head Constable	(BPS-09)	1	278,000	278,000
C088	Constable	(BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES			<u>2,127,000</u>	<u>2,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance			194,000	194,000
A01203	Conveyance Allowance			184,000	184,000
A01207	Washing Allowance			13,000	13,000
A0120Q	Fixed Daily Allowance			281,000	281,000
A01210	Risk Allowance			324,000	324,000
001	Risk Allowance			324,000	324,000
A01217	Medical Allowance			126,000	126,000
A0121T	Adhoc Relief Allowance 2013			51,000	51,000
A0122C	Adhoc Relief Allowance - 2015			33,000	33,000
A0122M	Adhoc Relief Allowance 2016			163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017			206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018			206,000	206,000
A01250	Incentive Allowance			56,000	56,000
A01260	Ration Allowance			57,000	57,000
A01261	Constabulary Allowance for Police Personnel			32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4221 Police Station Gul bandi (Investigation) Buner			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4221 Police Station Gul bandi (Investigation) Buner			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4221 Police Station Gul bandi (Investigation) Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gul bandi (Investigation) Buner		4,871,000	4,198,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4222	Police Station Gagra (Investigation) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,956,000</u>	<u>6,856,000</u>
A011	TOTAL PAY	12	<u>3,410,000</u>	<u>3,410,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,410,000</u>	<u>3,410,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,410,000</u>	<u>3,410,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
C089	Constable Driver (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>3,546,000</u>	<u>3,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,345,000</u>	<u>3,345,000</u>
A01202	House Rent Allowance		335,000	335,000
A01203	Conveyance Allowance		323,000	323,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		497,000	497,000
A01210	Risk Allowance		557,000	557,000
001	Risk Allowance		557,000	557,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		88,000	88,000
A0122C	Adhoc Relief Allowance - 2015		57,000	57,000
A0122M	Adhoc Relief Allowance 2016		280,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017		355,000	355,000
A0123G	Ad-hoc Relief Allowance-2018		355,000	355,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		60,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4222 Police Station Gagra (Investigation) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4222 Police Station Gagra (Investigation) Buner			
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4222 Police Station Gagra (Investigation) Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gagra (Investigation) Buner		7,722,000	7,049,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4223	Police Station Elum (Investigation) Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,591,000</u>	<u>1,491,000</u>
A011	TOTAL PAY	2	<u>716,000</u>	<u>716,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>716,000</u>	<u>716,000</u>
A01151	Total Basic Pay Other Staff	2	<u>716,000</u>	<u>716,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
A012	TOTAL ALLOWANCES		<u>875,000</u>	<u>775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>674,000</u>	<u>674,000</u>
A01202	House Rent Allowance		65,000	65,000
A01203	Conveyance Allowance		69,000	69,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		118,000	118,000
A01210	Risk Allowance		108,000	108,000
001	Risk Allowance		108,000	108,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		12,000	12,000
A0122M	Adhoc Relief Allowance 2016		59,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017		74,000	74,000
A0123G	Ad-hoc Relief Allowance-2018		74,000	74,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		12,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4223 Police Station Elum (Investigation) Buner			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>177,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>462,000</u>	<u>115,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4223 Police Station Elum (Investigation) Buner			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		394,000	98,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4223 Police Station Elum (Investigation) Buner			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Elum (Investigation) Buner		2,357,000	1,684,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4178	Police Station Battagram (Operations) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,510,000</u>	<u>15,410,000</u>
A011	TOTAL PAY	30	<u>7,678,000</u>	<u>7,678,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	<u>7,678,000</u>	<u>7,678,000</u>
A01151	Total Basic Pay Other Staff	30	<u>7,678,000</u>	<u>7,678,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	19	4,673,000	4,673,000
C089	Constable Driver (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>7,832,000</u>	<u>7,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,631,000</u>	<u>7,631,000</u>
A01202	House Rent Allowance		795,000	795,000
A01203	Conveyance Allowance		740,000	740,000
A01207	Washing Allowance		52,000	52,000
A0120Q	Fixed Daily Allowance		1,028,000	1,028,000
A01210	Risk Allowance		1,270,000	1,270,000
001	Risk Allowance		1,270,000	1,270,000
A01217	Medical Allowance		540,000	540,000
A0121T	Adhoc Relief Allowance 2013		198,000	198,000
A0122C	Adhoc Relief Allowance - 2015		129,000	129,000
A0122M	Adhoc Relief Allowance 2016		632,000	632,000
A0122Y	Ad-hoc Relief Allowance 2017		799,000	799,000
A0123G	Ad-hoc Relief Allowance-2018		832,000	832,000
A01250	Incentive Allowance		260,000	260,000
A01260	Ration Allowance		237,000	237,000
A01261	Constabulary Allowance for Police Personnel		119,000	119,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4178 Police Station Battagram (Operations) Batagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,771,000</u>	<u>556,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		65,000	16,250
A033 TOTAL UTILITIES		<u>201,000</u>	<u>163,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,288,000</u>	<u>322,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,285,000	321,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,285,000	321,250
A03808 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4178 Police Station Battagram (Operations) Batagram			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>196,000</u>	<u>49,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4178 Police Station Battagram (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>36,500</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>35,750</u>
A13001 Transport		143,000	35,750
001 Transport		143,000	35,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Battagram (Operations) Batagram		17,433,000	16,004,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4179	Police Station Shamlai (Operations) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,915,000</u>	<u>8,815,000</u>
A011	TOTAL PAY	17	<u>4,380,000</u>	<u>4,380,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>4,380,000</u>	<u>4,380,000</u>
A01151	Total Basic Pay Other Staff	17	<u>4,380,000</u>	<u>4,380,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	10	2,460,000	2,460,000
C089	Constable Driver (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>4,535,000</u>	<u>4,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,334,000</u>	<u>4,334,000</u>
A01202	House Rent Allowance		458,000	458,000
A01203	Conveyance Allowance		427,000	427,000
A01207	Washing Allowance		29,000	29,000
A0120Q	Fixed Daily Allowance		576,000	576,000
A01210	Risk Allowance		708,000	708,000
001	Risk Allowance		708,000	708,000
A01217	Medical Allowance		306,000	306,000
A0121T	Adhoc Relief Allowance 2013		113,000	113,000
A0122C	Adhoc Relief Allowance - 2015		74,000	74,000
A0122M	Adhoc Relief Allowance 2016		360,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017		456,000	456,000
A0123G	Ad-hoc Relief Allowance-2018		489,000	489,000
A01250	Incentive Allowance		140,000	140,000
A01260	Ration Allowance		131,000	131,000
A01261	Constabulary Allowance for Police Personnel		67,000	67,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4179 Police Station Shamlai (Operations) Batagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,643,000</u>	<u>524,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		65,000	16,250
A033 TOTAL UTILITIES		<u>201,000</u>	<u>163,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>290,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,157,000	289,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	289,250
A03808 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4179 Police Station Shamlai (Operations) Batagram			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>196,000</u>	<u>49,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4179 Police Station Shamlai (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>33,000</u>
A130 TOTAL TRANSPORT		<u>129,000</u>	<u>32,250</u>
A13001 Transport		129,000	32,250
001 Transport		129,000	32,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shamlai (Operations) Batagram		10,696,000	9,374,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,977,000</u>	<u>10,877,000</u>
A011 TOTAL PAY	21	<u>5,402,000</u>	<u>5,402,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,402,000</u>	<u>5,402,000</u>
A01151 Total Basic Pay Other Staff	21	<u>5,402,000</u>	<u>5,402,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	14	3,444,000	3,444,000
C089 Constable Driver (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>5,575,000</u>	<u>5,475,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,374,000</u>	<u>5,374,000</u>
A01202 House Rent Allowance		563,000	563,000
A01203 Conveyance Allowance		531,000	531,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		733,000	733,000
A01210 Risk Allowance		881,000	881,000
001 Risk Allowance		881,000	881,000
A01217 Medical Allowance		378,000	378,000
A0121T Adhoc Relief Allowance 2013		139,000	139,000
A0122C Adhoc Relief Allowance - 2015		91,000	91,000
A0122M Adhoc Relief Allowance 2016		444,000	444,000
A0122Y Ad-hoc Relief Allowance 2017		562,000	562,000
A0123G Ad-hoc Relief Allowance-2018		594,000	594,000
A01250 Incentive Allowance		177,000	177,000
A01260 Ration Allowance		163,000	163,000
A01261 Constabulary Allowance for Police Personnel		82,000	82,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,771,000</u>	<u>556,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		65,000	16,250
A033 TOTAL UTILITIES		<u>201,000</u>	<u>163,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,288,000</u>	<u>322,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,285,000	321,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,285,000	321,250
A03808 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>196,000</u>	<u>49,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>36,500</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>35,750</u>
A13001 Transport		143,000	35,750
001 Transport		143,000	35,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Changle (Operations) Batagram		12,900,000	11,471,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4181	Police Station Kuza Banda (Operations) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,420,000</u>	<u>8,320,000</u>
A011	TOTAL PAY	16	<u>4,133,000</u>	<u>4,133,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>4,133,000</u>	<u>4,133,000</u>
A01151	Total Basic Pay Other Staff	16	<u>4,133,000</u>	<u>4,133,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	9	2,213,000	2,213,000
C089	Constable Driver (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>4,287,000</u>	<u>4,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,086,000</u>	<u>4,086,000</u>
A01202	House Rent Allowance		432,000	432,000
A01203	Conveyance Allowance		404,000	404,000
A01207	Washing Allowance		27,000	27,000
A0120Q	Fixed Daily Allowance		543,000	543,000
A01210	Risk Allowance		666,000	666,000
001	Risk Allowance		666,000	666,000
A01217	Medical Allowance		288,000	288,000
A0121T	Adhoc Relief Allowance 2013		107,000	107,000
A0122C	Adhoc Relief Allowance - 2015		69,000	69,000
A0122M	Adhoc Relief Allowance 2016		340,000	340,000
A0122Y	Ad-hoc Relief Allowance 2017		430,000	430,000
A0123G	Ad-hoc Relief Allowance-2018		463,000	463,000
A01250	Incentive Allowance		130,000	130,000
A01260	Ration Allowance		123,000	123,000
A01261	Constabulary Allowance for Police Personnel		64,000	64,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4181 Police Station Kuza Banda (Operations) Batagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,643,000</u>	<u>524,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		65,000	16,250
A033 TOTAL UTILITIES		<u>201,000</u>	<u>163,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>290,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,157,000	289,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	289,250
A03808 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4181 Police Station Kuza Banda (Operations) Batagram			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>196,000</u>	<u>49,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4181	Police Station Kuza Banda (Operations) Batagram			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>33,000</u>
A130	TOTAL TRANSPORT		<u>129,000</u>	<u>32,250</u>
A13001	Transport		129,000	32,250
001	Transport		129,000	32,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Kuza Banda (Operations) Batagram			10,201,000	8,879,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4182	Police Station Banna (Operations) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,105,000</u>	<u>6,005,000</u>
A011	TOTAL PAY	11	<u>2,973,000</u>	<u>2,973,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>2,973,000</u>	<u>2,973,000</u>
A01151	Total Basic Pay Other Staff	11	<u>2,973,000</u>	<u>2,973,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
C089	Constable Driver (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>3,132,000</u>	<u>3,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,931,000</u>	<u>2,931,000</u>
A01202	House Rent Allowance		311,000	311,000
A01203	Conveyance Allowance		299,000	299,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		461,000	461,000
001	Risk Allowance		461,000	461,000
A01217	Medical Allowance		198,000	198,000
A0121T	Adhoc Relief Allowance 2013		77,000	77,000
A0122C	Adhoc Relief Allowance - 2015		50,000	50,000
A0122M	Adhoc Relief Allowance 2016		245,000	245,000
A0122Y	Ad-hoc Relief Allowance 2017		309,000	309,000
A0123G	Ad-hoc Relief Allowance-2018		343,000	343,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4182 Police Station Banna (Operations) Batagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,643,000</u>	<u>524,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		65,000	16,250
A033 TOTAL UTILITIES		<u>201,000</u>	<u>163,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>290,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,157,000	289,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	289,250
A03808 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4182 Police Station Banna (Operations) Batagram			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>196,000</u>	<u>49,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4182 Police Station Banna (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>33,000</u>
A130 TOTAL TRANSPORT		<u>129,000</u>	<u>32,250</u>
A13001 Transport		129,000	32,250
001 Transport		129,000	32,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Banna (Operations) Batagram		7,886,000	6,564,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4183	Police Station Pazang (Operations) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,899,000</u>	<u>9,799,000</u>
A011	TOTAL PAY	19	<u>4,872,000</u>	<u>4,872,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	19	<u>4,872,000</u>	<u>4,872,000</u>
A01151	Total Basic Pay Other Staff	19	<u>4,872,000</u>	<u>4,872,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	13	3,198,000	3,198,000
C089	Constable Driver (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>5,027,000</u>	<u>4,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,826,000</u>	<u>4,826,000</u>
A01202	House Rent Allowance		509,000	509,000
A01203	Conveyance Allowance		473,000	473,000
A01207	Washing Allowance		32,000	32,000
A0120Q	Fixed Daily Allowance		642,000	642,000
A01210	Risk Allowance		793,000	793,000
001	Risk Allowance		793,000	793,000
A01217	Medical Allowance		342,000	342,000
A0121T	Adhoc Relief Allowance 2013		126,000	126,000
A0122C	Adhoc Relief Allowance - 2015		82,000	82,000
A0122M	Adhoc Relief Allowance 2016		401,000	401,000
A0122Y	Ad-hoc Relief Allowance 2017		507,000	507,000
A0123G	Ad-hoc Relief Allowance-2018		540,000	540,000
A01250	Incentive Allowance		158,000	158,000
A01260	Ration Allowance		147,000	147,000
A01261	Constabulary Allowance for Police Personnel		74,000	74,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4183 Police Station Pazang (Operations) Batagram			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,643,000</u>	<u>524,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		65,000	16,250
A033 TOTAL UTILITIES		<u>201,000</u>	<u>163,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>290,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,157,000	289,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	289,250
A03808 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4183 Police Station Pazang (Operations) Batagram			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>196,000</u>	<u>49,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4183 Police Station Pazang (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>33,000</u>
A130 TOTAL TRANSPORT		<u>129,000</u>	<u>32,250</u>
A13001 Transport		129,000	32,250
001 Transport		129,000	32,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pazang (Operations) Batagram		11,680,000	10,358,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,116,000</u>	<u>5,016,000</u>
A011 TOTAL PAY	8	<u>2,521,000</u>	<u>2,521,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>2,595,000</u>	<u>2,495,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,394,000</u>	<u>2,394,000</u>
A01202 House Rent Allowance		240,000	240,000
A01203 Conveyance Allowance		244,000	244,000
A01207 Washing Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		340,000	340,000
A01210 Risk Allowance		400,000	400,000
001 Risk Allowance		400,000	400,000
A01217 Medical Allowance		140,000	140,000
A0121T Adhoc Relief Allowance 2013		65,000	65,000
A0122C Adhoc Relief Allowance - 2015		42,000	42,000
A0122M Adhoc Releif Allowance 2016		207,000	207,000
A0122Y Ad-hoc Relief Allowance 2017		262,000	262,000
A0123G Ad-hoc Relief Allowance-2018		263,000	263,000
A01250 Incentive Allowance		56,000	56,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		41,000	41,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>546,000</u>	<u>137,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>278,000</u>	<u>69,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		275,000	68,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
001 POL Charges A.planes H.coptors S.cars for Generator		275,000	68,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>226,000</u>	<u>56,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		158,000	39,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Battagram (Investigation) Batagram		5,721,000	5,168,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4185	Police Station Shamlai (Investigation) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,499,000</u>	<u>1,399,000</u>
A011	TOTAL PAY	2	<u>679,000</u>	<u>679,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>679,000</u>	<u>679,000</u>
A01151	Total Basic Pay Other Staff	2	<u>679,000</u>	<u>679,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
A012	TOTAL ALLOWANCES		<u>820,000</u>	<u>720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>619,000</u>	<u>619,000</u>
A01202	House Rent Allowance		63,000	63,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		105,000	105,000
001	Risk Allowance		105,000	105,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017		71,000	71,000
A0123G	Ad-hoc Relief Allowance-2018		70,000	70,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		12,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4185 Police Station Shamlai (Investigation) Batagram			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>123,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>55,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		220,000	55,000
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	55,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>226,000</u>	<u>56,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4185 Police Station Shamlai (Investigation) Batagram			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		158,000	39,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4185 Police Station Shamlai (Investigation) Batagram			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shamlai (Investigation) Batagram		2,049,000	1,538,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4186	Police Station Changle (Investigation) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,120,000</u>	<u>3,020,000</u>
A011	TOTAL PAY	5	<u>1,486,000</u>	<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,486,000</u>	<u>1,486,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,486,000</u>	<u>1,486,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,634,000</u>	<u>1,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,433,000</u>	<u>1,433,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		138,000	138,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		216,000	216,000
A01210	Risk Allowance		239,000	239,000
001	Risk Allowance		239,000	239,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		155,000	155,000
A0123G	Ad-hoc Relief Allowance-2018		154,000	154,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4186 Police Station Changle (Investigation) Batagram			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>471,000</u>	<u>118,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>226,000</u>	<u>56,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4186 Police Station Changle (Investigation) Batagram			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		158,000	39,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4186 Police Station Changle (Investigation) Batagram			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Changle (Investigation) Batagram		3,650,000	3,154,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4187	Police Station Kuza Banda (Investigation) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,499,000</u>	<u>1,399,000</u>
A011	TOTAL PAY	2	<u>679,000</u>	<u>679,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>679,000</u>	<u>679,000</u>
A01151	Total Basic Pay Other Staff	2	<u>679,000</u>	<u>679,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
A012	TOTAL ALLOWANCES		<u>820,000</u>	<u>720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>619,000</u>	<u>619,000</u>
A01202	House Rent Allowance		63,000	63,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		105,000	105,000
001	Risk Allowance		105,000	105,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017		71,000	71,000
A0123G	Ad-hoc Relief Allowance-2018		70,000	70,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		12,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4187 Police Station Kuza Banda (Investigation) Batagram			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>123,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>55,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		220,000	55,000
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	55,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>226,000</u>	<u>56,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4187 Police Station Kuza Banda (Investigation) Batagram			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		158,000	39,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4187 Police Station Kuza Banda (Investigation) Batagram			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kuza Banda (Investigation) Batagram		2,049,000	1,538,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,136,000</u>	<u>2,036,000</u>
A011 TOTAL PAY	3	<u>994,000</u>	<u>994,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>994,000</u>	<u>994,000</u>
A01151 Total Basic Pay Other Staff	3	<u>994,000</u>	<u>994,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
A012 TOTAL ALLOWANCES		<u>1,142,000</u>	<u>1,042,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>941,000</u>	<u>941,000</u>
A01202 House Rent Allowance		93,000	93,000
A01203 Conveyance Allowance		92,000	92,000
A01207 Washing Allowance		5,000	5,000
A0120Q Fixed Daily Allowance		150,000	150,000
A01210 Risk Allowance		154,000	154,000
001 Risk Allowance		154,000	154,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		26,000	26,000
A0122C Adhoc Relief Allowance - 2015		17,000	17,000
A0122M Adhoc Relief Allowance 2016		82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		103,000	103,000
A0123G Ad-hoc Relief Allowance-2018		103,000	103,000
A01250 Incentive Allowance		19,000	19,000
A01260 Ration Allowance		25,000	25,000
A01261 Constabulary Allowance for Police Personnel		18,000	18,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>123,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>55,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		220,000	55,000
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	55,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>226,000</u>	<u>56,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		158,000	39,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Banna (Investigation) Batagram		2,686,000	2,175,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BM4189	Police Station Pazang (Investigation) Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,014,000</u>	<u>1,914,000</u>
A011	TOTAL PAY	3	<u>908,000</u>	<u>908,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>908,000</u>	<u>908,000</u>
A01151	Total Basic Pay Other Staff	3	<u>908,000</u>	<u>908,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	1	278,000	278,000
A012	TOTAL ALLOWANCES		<u>1,106,000</u>	<u>1,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>905,000</u>	<u>905,000</u>
A01202	House Rent Allowance		87,000	87,000
A01203	Conveyance Allowance		92,000	92,000
A01207	Washing Allowance		5,000	5,000
A0120Q	Fixed Daily Allowance		150,000	150,000
A01210	Risk Allowance		145,000	145,000
001	Risk Allowance		145,000	145,000
A01217	Medical Allowance		54,000	54,000
A0121T	Adhoc Relief Allowance 2013		23,000	23,000
A0122C	Adhoc Relief Allowance - 2015		15,000	15,000
A0122M	Adhoc Relief Allowance 2016		75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017		94,000	94,000
A0123G	Ad-hoc Relief Allowance-2018		94,000	94,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		25,000	25,000
A01261	Constabulary Allowance for Police Personnel		18,000	18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4189 Police Station Pazang (Investigation) Batagram			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>123,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>55,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		220,000	55,000
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	55,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>226,000</u>	<u>56,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4189 Police Station Pazang (Investigation) Batagram			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		158,000	39,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4189 Police Station Pazang (Investigation) Batagram			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pazang (Investigation) Batagram		2,564,000	2,053,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4399	S P Frontier Reserved Police Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>810,169,000</u>	<u>809,669,000</u>
A011	TOTAL PAY		<u>1917</u>	<u>359,827,000</u>	<u>359,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>2,877,000</u>	<u>2,877,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>2,876,000</u>	<u>2,876,000</u>
S148	Superintendent Of Police	(BPS-18)	1	755,000	755,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	804,000	804,000
A057	Assistant	(BPS-16)	2	1,055,000	1,055,000
I012	Inspector	(BPS-16)	1	262,000	262,000
A01103	Special Pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1912</u>	<u>356,950,000</u>	<u>356,950,000</u>
A01151	Total Basic Pay Other Staff		<u>1912</u>	<u>356,950,000</u>	<u>356,950,000</u>
S035	Senior Clerk	(BPS-14)	2	824,000	824,000
S114	Steno Typist	(BPS-14)	1	208,000	208,000
S138	Sub Inspector	(BPS-14)	45	17,422,000	17,422,000
J013	Junior Clerk	(BPS-11)	2	478,000	478,000
H015	Head Constable	(BPS-09)	167	39,960,000	39,960,000
C088	Constable	(BPS-07)	1690	297,275,000	297,275,000
C089	Constable Driver	(BPS-07)	2	356,000	356,000
N005	Naib Qasid	(BPS-03)	2	284,000	284,000
S162	Sweeper	(BPS-03)	1	143,000	143,000
A012	TOTAL ALLOWANCES			<u>450,342,000</u>	<u>449,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>446,492,000</u>	<u>446,492,000</u>
A01202	House Rent Allowance			36,054,000	36,054,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
A01203 Conveyance Allowance		45,015,000	45,015,000
A01207 Washing Allowance		2,244,000	2,244,000
A01208 Dress Allowance		33,000	33,000
A0120D Integrated Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		60,803,000	60,803,000
A01210 Risk Allowance		114,218,000	114,218,000
001 Risk Allowance		114,218,000	114,218,000
A01217 Medical Allowance		35,297,000	35,297,000
A0121T Adhoc Relief Allowance 2013		8,157,000	8,157,000
A0122C Adhoc Relief Allowance - 2015		5,470,000	5,470,000
A0122M Adhoc Relief Allowance 2016		28,679,000	28,679,000
A0122Y Ad-hoc Relief Allowance 2017		37,235,000	37,235,000
A0123G Ad-hoc Relief Allowance-2018		37,236,000	37,236,000
A01250 Incentive Allowance		16,991,000	16,991,000
001 Incentive Allowance		16,991,000	16,991,000
A01260 Ration Allowance		15,241,000	15,241,000
A01261 Constabulary Allowance for Police Personnel		3,813,000	3,813,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,850,000</u>	<u>3,350,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		3,350,000	3,350,000
001 Leave Salary		3,350,000	3,350,000
A03 TOTAL OPERATING EXPENSES		<u>5,112,000</u>	<u>1,465,500</u>
A032 TOTAL COMMUNICATIONS		<u>320,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>235,000</u>	<u>208,750</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		35,000	8,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
A034 TOTAL OCCUPANCY COSTS		<u>700,000</u>	<u>175,000</u>
A03402 Rent for Office Building		700,000	175,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,301,000</u>	<u>825,250</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,600,000	650,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	650,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>556,000</u>	<u>176,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores		50,000	12,500
018 Feeding Charges.		50,000	12,500
A03970 Others		150,000	37,500
002 Other Contingencies		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,503,000</u>	<u>626,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
A052 TOTAL GRANTS-DOMESTIC		<u>2,503,000</u>	<u>626,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,501,000	625,250
199 Free Education Package		2,500,000	625,000
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>451,000</u>	<u>112,750</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250

301

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
001 Other Buildings.		1,000	250
S P Frontier Reserved Police Bannu		818,835,000	812,023,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4411 Regional Command Law & Order Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,556,000</u>	<u>18,356,000</u>
A011 TOTAL PAY	25	<u>9,733,000</u>	<u>9,733,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>5,254,000</u>	<u>5,254,000</u>
A01101 Total Basic Pay Of Officer	7	<u>5,248,000</u>	<u>5,248,000</u>
R087 Regional Police Officer (BPS-20)	1	832,000	832,000
S166 Superintendent (BPS-17)	1	745,000	745,000
A057 Assistant (BPS-16)	4	2,937,000	2,937,000
S115 Stenographer (BPS-16)	1	734,000	734,000
A01105 Qualification Pay		6,000	6,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>4,479,000</u>	<u>4,479,000</u>
A01151 Total Basic Pay Other Staff	18	<u>4,479,000</u>	<u>4,479,000</u>
S035 Senior Clerk (BPS-14)	5	1,277,000	1,277,000
J013 Junior Clerk (BPS-11)	6	1,500,000	1,500,000
D006 Daftari (BPS-04)	2	487,000	487,000
B006 Behishti (BPS-03)	1	243,000	243,000
N005 Naib Qasid (BPS-03)	3	729,000	729,000
S162 Sweeper (BPS-03)	1	243,000	243,000
A012 TOTAL ALLOWANCES		<u>8,823,000</u>	<u>8,623,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,308,000</u>	<u>8,308,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		615,000	615,000
A01203 Conveyance Allowance		890,000	890,000
A01207 Washing Allowance		1,000	1,000
A01208 Dress Allowance		20,000	20,000
A0120D Integrated Allowance		17,000	17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4411 Regional Command Law & Order Bannu			
A0120E Housing Subsidy Allowance		926,000	926,000
A0120Q Fixed Daily Allowance		1,300,000	1,300,000
A01210 Risk Allowance		710,000	710,000
001 Risk Allowance		710,000	710,000
A01217 Medical Allowance		600,000	600,000
A0121T Adhoc Relief Allowance 2013		221,000	221,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Relief Allowance 2016		790,000	790,000
A0122Y Ad-hoc Relief Allowance 2017		1,010,000	1,010,000
A0123G Ad-hoc Relief Allowance-2018		1,009,000	1,009,000
A01250 Incentive Allowance		28,000	28,000
001 Incentive Allowance		28,000	28,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>515,000</u>	<u>315,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>2,686,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>530,000</u>	<u>132,500</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>195,000</u>	<u>176,250</u>
A03301 Gas		70,000	70,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		25,000	6,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,400,000</u>	<u>350,000</u>
A03805 Travelling Allowance		500,000	125,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4411 Regional Command Law & Order Bannu			
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A039 TOTAL GENERAL		<u>561,000</u>	<u>151,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		16,000	4,000
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03914 Secret service expenditure		200,000	50,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>650,000</u>	<u>162,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>650,000</u>	<u>162,500</u>
A05270 To Others		650,000	162,500
199 Free Education Package		650,000	162,500
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4411	Regional Command Law & Order Bannu			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>670,000</u>	<u>167,500</u>
A130	TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001	Transport		300,000	75,000
001	Transport		300,000	75,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>75,000</u>
A13303	Other Buildings		300,000	75,000
001	Other Buildings.		300,000	75,000
Regional Command Law & Order Bannu			22,763,000	19,546,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4454 Supernumerary Posts of ASI District Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,908,000</u>	<u>16,908,000</u>
A011 TOTAL PAY	24	<u>2,552,000</u>	<u>2,552,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	<u>2,552,000</u>	<u>2,552,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>2,552,000</u>	<u>2,552,000</u>
A149 Assistant Sub Inspector (BPS-11)	24	2,552,000	2,552,000
A012 TOTAL ALLOWANCES		<u>14,356,000</u>	<u>14,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,356,000</u>	<u>14,356,000</u>
A01202 House Rent Allowance		1,296,000	1,296,000
A01203 Conveyance Allowance		1,656,000	1,656,000
A01207 Washing Allowance		72,000	72,000
A0120Q Fixed Daily Allowance		2,328,000	2,328,000
A01210 Risk Allowance		4,344,000	4,344,000
001 Risk Allowance		4,344,000	4,344,000
A01217 Medical Allowance		1,032,000	1,032,000
A0121T Adhoc Relief Allowance 2013		720,000	720,000
A0122C Adhoc Relief Allowance - 2015		456,000	456,000
A0122M Adhoc Relief Allowance 2016		456,000	456,000
A0122Y Ad-hoc Relief Allowance 2017		254,000	254,000
A0123G Ad-hoc Relief Allowance-2018		254,000	254,000
A01250 Incentive Allowance		672,000	672,000
001 Incentive Allowance		672,000	672,000
A01260 Ration Allowance		576,000	576,000
A01261 Constabulary Allowance for Police Personnel		240,000	240,000
Supernumerary Posts of ASI District Bannu		16,908,000	16,908,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4466	Police Station City (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>108,191,000</u>	<u>108,091,000</u>
A011	TOTAL PAY	<u>213</u>	<u>54,062,000</u>	<u>54,062,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>212</u>	<u>53,550,000</u>	<u>53,550,000</u>
A01151	Total Basic Pay Other Staff	<u>212</u>	<u>53,550,000</u>	<u>53,550,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	12	3,785,000	3,785,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	16	4,444,000	4,444,000
C088	Constable (BPS-07)	182	44,763,000	44,763,000
A012	TOTAL ALLOWANCES		<u>54,129,000</u>	<u>54,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>53,928,000</u>	<u>53,928,000</u>
A01202	House Rent Allowance		5,534,000	5,534,000
A01203	Conveyance Allowance		5,130,000	5,130,000
A01207	Washing Allowance		382,000	382,000
A0120Q	Fixed Daily Allowance		7,310,000	7,310,000
A01210	Risk Allowance		9,167,000	9,167,000
001	Risk Allowance		9,167,000	9,167,000
A01217	Medical Allowance		3,830,000	3,830,000
A0121T	Adhoc Relief Allowance 2013		1,396,000	1,396,000
A0122C	Adhoc Relief Allowance - 2015		904,000	904,000
A0122M	Adhoc Relief Allowance 2016		4,449,000	4,449,000
A0122Y	Ad-hoc Relief Allowance 2017		5,629,000	5,629,000
A0123G	Ad-hoc Relief Allowance-2018		5,662,000	5,662,000
A01250	Incentive Allowance		1,953,000	1,953,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4466 Police Station City (Operations) Bannu			
A01260 Ration Allowance		1,732,000	1,732,000
A01261 Constabulary Allowance for Police Personnel		835,000	835,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>376,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>146,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4466 Police Station City (Operations) Bannu			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,000	146,000
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	146,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4466 Police Station City (Operations) Bannu			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Operations) Bannu		109,347,000	108,497,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4467	Police Station Cantt (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,815,000</u>	<u>57,715,000</u>
A011	TOTAL PAY	<u>111</u>	<u>28,811,000</u>	<u>28,811,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>110</u>	<u>28,299,000</u>	<u>28,299,000</u>
A01151	Total Basic Pay Other Staff	<u>110</u>	<u>28,299,000</u>	<u>28,299,000</u>
A149	Assistant Sub Inspector (BPS-11)	16	5,047,000	5,047,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	86	21,151,000	21,151,000
A012	TOTAL ALLOWANCES		<u>29,004,000</u>	<u>28,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,803,000</u>	<u>28,803,000</u>
A01202	House Rent Allowance		2,930,000	2,930,000
A01203	Conveyance Allowance		2,798,000	2,798,000
A01207	Washing Allowance		198,000	198,000
A0120Q	Fixed Daily Allowance		4,046,000	4,046,000
A01210	Risk Allowance		4,827,000	4,827,000
001	Risk Allowance		4,827,000	4,827,000
A01217	Medical Allowance		1,994,000	1,994,000
A0121T	Adhoc Relief Allowance 2013		744,000	744,000
A0122C	Adhoc Relief Allowance - 2015		482,000	482,000
A0122M	Adhoc Releif Allowance 2016		2,371,000	2,371,000
A0122Y	Ad-hoc Relief Allowance 2017		2,999,000	2,999,000
A0123G	Ad-hoc Relief Allowance-2018		3,032,000	3,032,000
A01250	Incentive Allowance		1,014,000	1,014,000
A01260	Ration Allowance		899,000	899,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4467 Police Station Cantt (Operations) Bannu			
A01261 Constabulary Allowance for Police Personnel		454,000	454,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,626,000</u>	<u>522,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>292,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,168,000	292,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4467 Police Station Cantt (Operations) Bannu			
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	292,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4467	Police Station Cantt (Operations) Bannu			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>53,500</u>
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>52,750</u>
A13001	Transport		211,000	52,750
001	Transport		211,000	52,750
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Cantt (Operations) Bannu			59,661,000	58,293,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4468	Police Station Saddar (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,953,000</u>	<u>12,853,000</u>
A011	TOTAL PAY	23	<u>6,406,000</u>	<u>6,406,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	22	<u>5,894,000</u>	<u>5,894,000</u>
A01151	Total Basic Pay Other Staff	22	<u>5,894,000</u>	<u>5,894,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
C088	Constable (BPS-07)	14	3,444,000	3,444,000
A012	TOTAL ALLOWANCES		<u>6,547,000</u>	<u>6,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,346,000</u>	<u>6,346,000</u>
A01202	House Rent Allowance		645,000	645,000
A01203	Conveyance Allowance		658,000	658,000
A01207	Washing Allowance		40,000	40,000
A0120Q	Fixed Daily Allowance		929,000	929,000
A01210	Risk Allowance		1,021,000	1,021,000
001	Risk Allowance		1,021,000	1,021,000
A01217	Medical Allowance		410,000	410,000
A0121T	Adhoc Relief Allowance 2013		165,000	165,000
A0122C	Adhoc Relief Allowance - 2015		107,000	107,000
A0122M	Adhoc Releif Allowance 2016		527,000	527,000
A0122Y	Ad-hoc Relief Allowance 2017		666,000	666,000
A0123G	Ad-hoc Relief Allowance-2018		699,000	699,000
A01250	Incentive Allowance		186,000	186,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
A01260 Ration Allowance		180,000	180,000
A01261 Constabulary Allowance for Police Personnel		98,000	98,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,626,000</u>	<u>522,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>292,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,168,000	292,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	292,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
001 Others		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>53,500</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>52,750</u>
A13001 Transport		211,000	52,750
001 Transport		211,000	52,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Operations) Bannu		14,799,000	13,431,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4469	Police Station Basya Khel (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,155,000</u>	<u>23,055,000</u>
A011	TOTAL PAY	<u>46</u>	<u>11,507,000</u>	<u>11,507,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>46</u>	<u>11,507,000</u>	<u>11,507,000</u>
A01151	Total Basic Pay Other Staff	<u>46</u>	<u>11,507,000</u>	<u>11,507,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>11,648,000</u>	<u>11,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,447,000</u>	<u>11,447,000</u>
A01202	House Rent Allowance		1,196,000	1,196,000
A01203	Conveyance Allowance		1,088,000	1,088,000
A01207	Washing Allowance		81,000	81,000
A0120Q	Fixed Daily Allowance		1,500,000	1,500,000
A01210	Risk Allowance		1,937,000	1,937,000
001	Risk Allowance		1,937,000	1,937,000
A01217	Medical Allowance		828,000	828,000
A0121T	Adhoc Relief Allowance 2013		297,000	297,000
A0122C	Adhoc Relief Allowance - 2015		193,000	193,000
A0122M	Adhoc Relief Allowance 2016		947,000	947,000
A0122Y	Ad-hoc Relief Allowance 2017		1,198,000	1,198,000
A0123G	Ad-hoc Relief Allowance-2018		1,231,000	1,231,000
A01250	Incentive Allowance		409,000	409,000
A01260	Ration Allowance		368,000	368,000
A01261	Constabulary Allowance for Police Personnel		174,000	174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4469 Police Station Basya Khel (Operations) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,626,000</u>	<u>522,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>292,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,168,000	292,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	292,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4469 Police Station Basya Khel (Operations) Bannu			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4469 Police Station Basya Khel (Operations) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>53,500</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>52,750</u>
A13001 Transport		211,000	52,750
001 Transport		211,000	52,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Basya Khel (Operations) Bannu		25,001,000	23,633,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4470	Police Station Township (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,399,000</u>	<u>22,299,000</u>
A011	TOTAL PAY	45	<u>11,106,000</u>	<u>11,106,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>11,106,000</u>	<u>11,106,000</u>
A01151	Total Basic Pay Other Staff	45	<u>11,106,000</u>	<u>11,106,000</u>
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>11,293,000</u>	<u>11,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,092,000</u>	<u>11,092,000</u>
A01202	House Rent Allowance		1,160,000	1,160,000
A01203	Conveyance Allowance		1,054,000	1,054,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,441,000	1,441,000
A01210	Risk Allowance		1,878,000	1,878,000
001	Risk Allowance		1,878,000	1,878,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		287,000	287,000
A0122C	Adhoc Relief Allowance - 2015		186,000	186,000
A0122M	Adhoc Relief Allowance 2016		914,000	914,000
A0122Y	Ad-hoc Relief Allowance 2017		1,157,000	1,157,000
A0123G	Ad-hoc Relief Allowance-2018		1,189,000	1,189,000
A01250	Incentive Allowance		409,000	409,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		168,000	168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4470 Police Station Township (Operations) Bannu			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>376,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>146,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,000	146,000
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	146,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4470 Police Station Township (Operations) Bannu			
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4470 Police Station Township (Operations) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Township (Operations) Bannu		23,555,000	22,705,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,825,000</u>	<u>30,725,000</u>
A011 TOTAL PAY	61	<u>15,334,000</u>	<u>15,334,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,334,000</u>	<u>15,334,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,334,000</u>	<u>15,334,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	4	1,111,000	1,111,000
C088 Constable (BPS-07)	53	13,035,000	13,035,000
A012 TOTAL ALLOWANCES		<u>15,491,000</u>	<u>15,391,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,290,000</u>	<u>15,290,000</u>
A01202 House Rent Allowance		1,584,000	1,584,000
A01203 Conveyance Allowance		1,458,000	1,458,000
A01207 Washing Allowance		108,000	108,000
A0120Q Fixed Daily Allowance		2,044,000	2,044,000
A01210 Risk Allowance		2,586,000	2,586,000
001 Risk Allowance		2,586,000	2,586,000
A01217 Medical Allowance		1,098,000	1,098,000
A0121T Adhoc Relief Allowance 2013		396,000	396,000
A0122C Adhoc Relief Allowance - 2015		257,000	257,000
A0122M Adhoc Relief Allowance 2016		1,262,000	1,262,000
A0122Y Ad-hoc Relief Allowance 2017		1,596,000	1,596,000
A0123G Ad-hoc Relief Allowance-2018		1,629,000	1,629,000
A01250 Incentive Allowance		549,000	549,000
A01260 Ration Allowance		490,000	490,000
A01261 Constabulary Allowance for Police Personnel		233,000	233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,626,000</u>	<u>522,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>292,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,168,000	292,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	292,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>53,500</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>52,750</u>
A13001 Transport		211,000	52,750
001 Transport		211,000	52,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Domel (Operations) Bannu		32,671,000	31,303,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4472	Police Station Ghori wala (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,290,000</u>	<u>22,190,000</u>
A011	TOTAL PAY	43	<u>11,052,000</u>	<u>11,052,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>11,052,000</u>	<u>11,052,000</u>
A01151	Total Basic Pay Other Staff	43	<u>11,052,000</u>	<u>11,052,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	34	8,362,000	8,362,000
A012	TOTAL ALLOWANCES		<u>11,238,000</u>	<u>11,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,037,000</u>	<u>11,037,000</u>
A01202	House Rent Allowance		1,136,000	1,136,000
A01203	Conveyance Allowance		1,074,000	1,074,000
A01207	Washing Allowance		76,000	76,000
A0120Q	Fixed Daily Allowance		1,532,000	1,532,000
A01210	Risk Allowance		1,838,000	1,838,000
001	Risk Allowance		1,838,000	1,838,000
A01217	Medical Allowance		774,000	774,000
A0121T	Adhoc Relief Allowance 2013		285,000	285,000
A0122C	Adhoc Relief Allowance - 2015		185,000	185,000
A0122M	Adhoc Relief Allowance 2016		909,000	909,000
A0122Y	Ad-hoc Relief Allowance 2017		1,150,000	1,150,000
A0123G	Ad-hoc Relief Allowance-2018		1,184,000	1,184,000
A01250	Incentive Allowance		381,000	381,000
A01260	Ration Allowance		343,000	343,000
A01261	Constabulary Allowance for Police Personnel		170,000	170,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4472 Police Station Ghori wala (Operations) Bannu			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,626,000</u>	<u>522,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>292,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,168,000	292,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	292,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4472 Police Station Ghori wala (Operations) Bannu			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4472	Police Station Ghori wala (Operations) Bannu			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>53,500</u>
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>52,750</u>
A13001	Transport		211,000	52,750
001	Transport		211,000	52,750
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Ghori wala (Operations) Bannu			24,136,000	22,768,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4473	Police Station Bakka Khel (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,688,000</u>	<u>47,588,000</u>
A011	TOTAL PAY	<u>94</u>	<u>23,803,000</u>	<u>23,803,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>94</u>	<u>23,803,000</u>	<u>23,803,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>23,803,000</u>	<u>23,803,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	80	19,676,000	19,676,000
A012	TOTAL ALLOWANCES		<u>23,885,000</u>	<u>23,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,684,000</u>	<u>23,684,000</u>
A01202	House Rent Allowance		2,447,000	2,447,000
A01203	Conveyance Allowance		2,246,000	2,246,000
A01207	Washing Allowance		167,000	167,000
A0120Q	Fixed Daily Allowance		3,177,000	3,177,000
A01210	Risk Allowance		4,022,000	4,022,000
001	Risk Allowance		4,022,000	4,022,000
A01217	Medical Allowance		1,692,000	1,692,000
A0121T	Adhoc Relief Allowance 2013		615,000	615,000
A0122C	Adhoc Relief Allowance - 2015		398,000	398,000
A0122M	Adhoc Relief Allowance 2016		1,959,000	1,959,000
A0122Y	Ad-hoc Relief Allowance 2017		2,478,000	2,478,000
A0123G	Ad-hoc Relief Allowance-2018		2,511,000	2,511,000
A01250	Incentive Allowance		846,000	846,000
A01260	Ration Allowance		760,000	760,000
A01261	Constabulary Allowance for Police Personnel		366,000	366,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4473 Police Station Bakka Khel (Operations) Bannu			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>376,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>146,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,000	146,000
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	146,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4473 Police Station Bakka Khel (Operations) Bannu			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4473 Police Station Bakka Khel (Operations) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bakka Khel (Operations) Bannu		48,844,000	47,994,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,230,000</u>	<u>10,130,000</u>
A011 TOTAL PAY	19	<u>5,018,000</u>	<u>5,018,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>5,018,000</u>	<u>5,018,000</u>
A01151 Total Basic Pay Other Staff	19	<u>5,018,000</u>	<u>5,018,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
C088 Constable (BPS-07)	13	3,198,000	3,198,000
A012 TOTAL ALLOWANCES		<u>5,212,000</u>	<u>5,112,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,011,000</u>	<u>5,011,000</u>
A01202 House Rent Allowance		518,000	518,000
A01203 Conveyance Allowance		507,000	507,000
A01207 Washing Allowance		32,000	32,000
A0120Q Fixed Daily Allowance		720,000	720,000
A01210 Risk Allowance		807,000	807,000
001 Risk Allowance		807,000	807,000
A01217 Medical Allowance		342,000	342,000
A0121T Adhoc Relief Allowance 2013		129,000	129,000
A0122C Adhoc Relief Allowance - 2015		84,000	84,000
A0122M Adhoc Relief Allowance 2016		413,000	413,000
A0122Y Ad-hoc Relief Allowance 2017		522,000	522,000
A0123G Ad-hoc Relief Allowance-2018		555,000	555,000
A01250 Incentive Allowance		158,000	158,000
A01260 Ration Allowance		147,000	147,000
A01261 Constabulary Allowance for Police Personnel		77,000	77,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>376,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>146,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,000	146,000
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	146,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mandan (Operations) Bannu		11,386,000	10,536,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4475	Police Station Mairian (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,084,000</u>	<u>9,984,000</u>
A011	TOTAL PAY	19	<u>4,948,000</u>	<u>4,948,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	19	<u>4,948,000</u>	<u>4,948,000</u>
A01151	Total Basic Pay Other Staff	19	<u>4,948,000</u>	<u>4,948,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
C088	Constable (BPS-07)	14	3,444,000	3,444,000
A012	TOTAL ALLOWANCES		<u>5,136,000</u>	<u>5,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,935,000</u>	<u>4,935,000</u>
A01202	House Rent Allowance		513,000	513,000
A01203	Conveyance Allowance		496,000	496,000
A01207	Washing Allowance		32,000	32,000
A0120Q	Fixed Daily Allowance		694,000	694,000
A01210	Risk Allowance		800,000	800,000
001	Risk Allowance		800,000	800,000
A01217	Medical Allowance		342,000	342,000
A0121T	Adhoc Relief Allowance 2013		128,000	128,000
A0122C	Adhoc Relief Allowance - 2015		83,000	83,000
A0122M	Adhoc Relief Allowance 2016		407,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017		514,000	514,000
A0123G	Ad-hoc Relief Allowance-2018		547,000	547,000
A01250	Incentive Allowance		158,000	158,000
A01260	Ration Allowance		147,000	147,000
A01261	Constabulary Allowance for Police Personnel		74,000	74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4475 Police Station Mairian (Operations) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>376,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>146,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,000	146,000
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	146,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4475 Police Station Mairian (Operations) Bannu			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4475 Police Station Mairian (Operations) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mairian (Operations) Bannu		11,240,000	10,390,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,188,000</u>	<u>14,088,000</u>
A011 TOTAL PAY	28	<u>7,015,000</u>	<u>7,015,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>7,015,000</u>	<u>7,015,000</u>
A01151 Total Basic Pay Other Staff	28	<u>7,015,000</u>	<u>7,015,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	24	5,902,000	5,902,000
A012 TOTAL ALLOWANCES		<u>7,173,000</u>	<u>7,073,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,972,000</u>	<u>6,972,000</u>
A01202 House Rent Allowance		734,000	734,000
A01203 Conveyance Allowance		671,000	671,000
A01207 Washing Allowance		49,000	49,000
A0120Q Fixed Daily Allowance		911,000	911,000
A01210 Risk Allowance		1,167,000	1,167,000
001 Risk Allowance		1,167,000	1,167,000
A01217 Medical Allowance		504,000	504,000
A0121T Adhoc Relief Allowance 2013		181,000	181,000
A0122C Adhoc Relief Allowance - 2015		118,000	118,000
A0122M Adhoc Relief Allowance 2016		577,000	577,000
A0122Y Ad-hoc Relief Allowance 2017		730,000	730,000
A0123G Ad-hoc Relief Allowance-2018		763,000	763,000
A01250 Incentive Allowance		242,000	242,000
A01260 Ration Allowance		221,000	221,000
A01261 Constabulary Allowance for Police Personnel		104,000	104,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>376,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>146,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,000	146,000
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	146,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Johar (Operations) Bannu		15,344,000	14,494,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4477	Police Station Kaki (Operations) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,188,000</u>	<u>14,088,000</u>
A011	TOTAL PAY	28	<u>7,015,000</u>	<u>7,015,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>7,015,000</u>	<u>7,015,000</u>
A01151	Total Basic Pay Other Staff	28	<u>7,015,000</u>	<u>7,015,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	24	5,902,000	5,902,000
A012	TOTAL ALLOWANCES		<u>7,173,000</u>	<u>7,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,972,000</u>	<u>6,972,000</u>
A01202	House Rent Allowance		734,000	734,000
A01203	Conveyance Allowance		671,000	671,000
A01207	Washing Allowance		49,000	49,000
A0120Q	Fixed Daily Allowance		911,000	911,000
A01210	Risk Allowance		1,167,000	1,167,000
001	Risk Allowance		1,167,000	1,167,000
A01217	Medical Allowance		504,000	504,000
A0121T	Adhoc Relief Allowance 2013		181,000	181,000
A0122C	Adhoc Relief Allowance - 2015		118,000	118,000
A0122M	Adhoc Relief Allowance 2016		577,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017		730,000	730,000
A0123G	Ad-hoc Relief Allowance-2018		763,000	763,000
A01250	Incentive Allowance		242,000	242,000
A01260	Ration Allowance		221,000	221,000
A01261	Constabulary Allowance for Police Personnel		104,000	104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4477 Police Station Kaki (Operations) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>376,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>146,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		584,000	146,000
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	146,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4477 Police Station Kaki (Operations) Bannu			
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4477 Police Station Kaki (Operations) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kaki (Operations) Bannu		15,344,000	14,494,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,626,000</u>	<u>522,750</u>
A032 TOTAL COMMUNICATIONS		<u>89,000</u>	<u>22,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		69,000	17,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		154,000	154,000
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>292,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,168,000	292,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	292,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		35,000	8,750
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>53,500</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>52,750</u>
A13001 Transport		211,000	52,750
001 Transport		211,000	52,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jani Khel (Operations) Bannu		2,374,000	1,006,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>99,608,000</u>	<u>99,508,000</u>
A011 TOTAL PAY	<u>170</u>	<u>50,723,000</u>	<u>50,723,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>12</u>	<u>6,134,000</u>	<u>6,134,000</u>
A01101 Total Basic Pay Of Officer	<u>12</u>	<u>6,134,000</u>	<u>6,134,000</u>
I012 Inspector (BPS-16)	12	6,134,000	6,134,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>158</u>	<u>44,589,000</u>	<u>44,589,000</u>
A01151 Total Basic Pay Other Staff	<u>158</u>	<u>44,589,000</u>	<u>44,589,000</u>
S138 Sub Inspector (BPS-14)	24	9,623,000	9,623,000
A149 Assistant Sub Inspector (BPS-11)	17	5,362,000	5,362,000
H015 Head Constable (BPS-09)	26	7,222,000	7,222,000
C088 Constable (BPS-07)	91	22,382,000	22,382,000
A012 TOTAL ALLOWANCES		<u>48,885,000</u>	<u>48,785,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>48,684,000</u>	<u>48,684,000</u>
A01202 House Rent Allowance		4,907,000	4,907,000
A01203 Conveyance Allowance		4,839,000	4,839,000
A01207 Washing Allowance		307,000	307,000
A0120Q Fixed Daily Allowance		6,950,000	6,950,000
A01210 Risk Allowance		8,176,000	8,176,000
001 Risk Allowance		8,176,000	8,176,000
A01217 Medical Allowance		3,008,000	3,008,000
A0121T Adhoc Relief Allowance 2013		1,308,000	1,308,000
A0122C Adhoc Relief Allowance - 2015		845,000	845,000
A0122M Adhoc Relief Allowance 2016		4,171,000	4,171,000
A0122Y Ad-hoc Relief Allowance 2017		5,277,000	5,277,000
A0123G Ad-hoc Relief Allowance-2018		5,277,000	5,277,000
A01250 Incentive Allowance		1,246,000	1,246,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
001 Incentive Allowance		1,246,000	1,246,000
A01260 Ration Allowance		1,389,000	1,389,000
A01261 Constabulary Allowance for Police Personnel		802,000	802,000
A01270 Other		182,000	182,000
092 Police Services Uniform Allowance		182,000	182,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,193,000</u>	<u>2,018,000</u>
A032 TOTAL COMMUNICATIONS		<u>350,000</u>	<u>87,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		330,000	82,500
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		292,000	292,000
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,021,000</u>	<u>1,255,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,018,000	1,254,500
001 POL Charges A.planes H.coptors S.cars for Generator		5,018,000	1,254,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,528,000</u>	<u>382,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		151,000	37,750
002 Other Contingencies		150,000	37,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>225,750</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>225,000</u>
A13001 Transport		900,000	225,000
001 Transport		900,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station CTD Bannu (Operations) Bannu		107,710,000	101,754,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4480	Police Station City (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,175,000</u>	<u>6,075,000</u>
A011	TOTAL PAY	11	<u>3,025,000</u>	<u>3,025,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,025,000</u>	<u>3,025,000</u>
A01151	Total Basic Pay Other Staff	11	<u>3,025,000</u>	<u>3,025,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,150,000</u>	<u>3,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,949,000</u>	<u>2,949,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		277,000	277,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		412,000	412,000
A01210	Risk Allowance		500,000	500,000
001	Risk Allowance		500,000	500,000
A01217	Medical Allowance		198,000	198,000
A0121T	Adhoc Relief Allowance 2013		78,000	78,000
A0122C	Adhoc Relief Allowance - 2015		50,000	50,000
A0122M	Adhoc Relief Allowance 2016		249,000	249,000
A0122Y	Ad-hoc Relief Allowance 2017		315,000	315,000
A0123G	Ad-hoc Relief Allowance-2018		315,000	315,000
A01250	Incentive Allowance		93,000	93,000
A01260	Ration Allowance		90,000	90,000
A01261	Constabulary Allowance for Police Personnel		52,000	52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4480 Police Station City (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4480 Police Station City (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4480 Police Station City (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Investigation) Bannu		7,172,000	6,325,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4481	Police Station Cantt (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,562,000</u>	<u>5,462,000</u>
A011	TOTAL PAY	10	<u>2,692,000</u>	<u>2,692,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,692,000</u>	<u>2,692,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,692,000</u>	<u>2,692,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,870,000</u>	<u>2,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,669,000</u>	<u>2,669,000</u>
A01202	House Rent Allowance		269,000	269,000
A01203	Conveyance Allowance		254,000	254,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		380,000	380,000
A01210	Risk Allowance		448,000	448,000
001	Risk Allowance		448,000	448,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		69,000	69,000
A0122C	Adhoc Relief Allowance - 2015		45,000	45,000
A0122M	Adhoc Relief Allowance 2016		222,000	222,000
A0122Y	Ad-hoc Relief Allowance 2017		280,000	280,000
A0123G	Ad-hoc Relief Allowance-2018		281,000	281,000
A01250	Incentive Allowance		93,000	93,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4481 Police Station Cantt (Investigation) Bannu			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4481 Police Station Cantt (Investigation) Bannu			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4481 Police Station Cantt (Investigation) Bannu			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Cantt (Investigation) Bannu		6,559,000	5,712,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4482	Police Station Saddar (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,217,000</u>	<u>6,117,000</u>
A011	TOTAL PAY	11	<u>3,031,000</u>	<u>3,031,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,031,000</u>	<u>3,031,000</u>
A01151	Total Basic Pay Other Staff	11	<u>3,031,000</u>	<u>3,031,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	7	1,722,000	1,722,000
A012	TOTAL ALLOWANCES		<u>3,186,000</u>	<u>3,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,985,000</u>	<u>2,985,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		288,000	288,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		438,000	438,000
A01210	Risk Allowance		500,000	500,000
001	Risk Allowance		500,000	500,000
A01217	Medical Allowance		198,000	198,000
A0121T	Adhoc Relief Allowance 2013		78,000	78,000
A0122C	Adhoc Relief Allowance - 2015		51,000	51,000
A0122M	Adhoc Relief Allowance 2016		249,000	249,000
A0122Y	Ad-hoc Relief Allowance 2017		316,000	316,000
A0123G	Ad-hoc Relief Allowance-2018		315,000	315,000
A01250	Incentive Allowance		93,000	93,000
A01260	Ration Allowance		90,000	90,000
A01261	Constabulary Allowance for Police Personnel		49,000	49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4482 Police Station Saddar (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4482 Police Station Saddar (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4482 Police Station Saddar (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Investigation) Bannu		7,214,000	6,367,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4483	Police Station Basya Khel (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,697,000</u>	<u>4,597,000</u>
A011	TOTAL PAY	8	<u>2,287,000</u>	<u>2,287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,287,000</u>	<u>2,287,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,287,000</u>	<u>2,287,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,410,000</u>	<u>2,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,209,000</u>	<u>2,209,000</u>
A01202	House Rent Allowance		224,000	224,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		373,000	373,000
001	Risk Allowance		373,000	373,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		59,000	59,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		188,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017		237,000	237,000
A0123G	Ad-hoc Relief Allowance-2018		239,000	239,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		41,000	41,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4483 Police Station Basya Khel (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4483 Police Station Basya Khel (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4483 Police Station Basya Khel (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Basya Khel (Investigation) Bannu		5,694,000	4,847,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,646,000</u>	<u>4,546,000</u>
A011 TOTAL PAY	8	<u>2,255,000</u>	<u>2,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,255,000</u>	<u>2,255,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,255,000</u>	<u>2,255,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>2,391,000</u>	<u>2,291,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,190,000</u>	<u>2,190,000</u>
A01202 House Rent Allowance		222,000	222,000
A01203 Conveyance Allowance		208,000	208,000
A01207 Washing Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		314,000	314,000
A01210 Risk Allowance		370,000	370,000
001 Risk Allowance		370,000	370,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A0122C Adhoc Relief Allowance - 2015		38,000	38,000
A0122M Adhoc Relief Allowance 2016		185,000	185,000
A0122Y Ad-hoc Relief Allowance 2017		234,000	234,000
A0123G Ad-hoc Relief Allowance-2018		235,000	235,000
A01250 Incentive Allowance		65,000	65,000
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		38,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Township (Investigation) Bannu		5,643,000	4,796,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4485	Police Station Domel (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>	<u>5,041,000</u>
A011	TOTAL PAY	9	<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4485 Police Station Domel (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4485 Police Station Domel (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4485 Police Station Domel (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Domel (Investigation) Bannu		6,138,000	5,291,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4486	Police Station Ghori wala (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,725,000</u>	<u>5,625,000</u>
A011	TOTAL PAY	<u>10</u>	<u>2,785,000</u>	<u>2,785,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>2,785,000</u>	<u>2,785,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>2,785,000</u>	<u>2,785,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>2,940,000</u>	<u>2,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,739,000</u>	<u>2,739,000</u>
A01202	House Rent Allowance		275,000	275,000
A01203	Conveyance Allowance		265,000	265,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		458,000	458,000
001	Risk Allowance		458,000	458,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		46,000	46,000
A0122M	Adhoc Relief Allowance 2016		229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017		289,000	289,000
A0123G	Ad-hoc Relief Allowance-2018		289,000	289,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		46,000	46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4486 Police Station Ghori wala (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4486 Police Station Ghori wala (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4486 Police Station Ghori wala (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ghori wala (Investigation) Bannu		6,722,000	5,875,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4487	Police Station Bakka Khel (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,646,000</u>	<u>4,546,000</u>
A011	TOTAL PAY	8	<u>2,255,000</u>	<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,255,000</u>	<u>2,255,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,255,000</u>	<u>2,255,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,391,000</u>	<u>2,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,190,000</u>	<u>2,190,000</u>
A01202	House Rent Allowance		222,000	222,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		370,000	370,000
001	Risk Allowance		370,000	370,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		58,000	58,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		185,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017		234,000	234,000
A0123G	Ad-hoc Relief Allowance-2018		235,000	235,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4487 Police Station Bakka Khel (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4487 Police Station Bakka Khel (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4487 Police Station Bakka Khel (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bakka Khel (Investigation) Bannu		5,643,000	4,796,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4488	Police Station Mandan (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,811,000</u>	<u>6,711,000</u>
A011	TOTAL PAY	12	<u>3,340,000</u>	<u>3,340,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,340,000</u>	<u>3,340,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,340,000</u>	<u>3,340,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,471,000</u>	<u>3,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,270,000</u>	<u>3,270,000</u>
A01202	House Rent Allowance		330,000	330,000
A01203	Conveyance Allowance		311,000	311,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		471,000	471,000
A01210	Risk Allowance		549,000	549,000
001	Risk Allowance		549,000	549,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		86,000	86,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		275,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017		348,000	348,000
A0123G	Ad-hoc Relief Allowance-2018		348,000	348,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		58,000	58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4488 Police Station Mandan (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4488 Police Station Mandan (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4488 Police Station Mandan (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mandan (Investigation) Bannu		7,808,000	6,961,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4489	Police Station Mairian (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,105,000</u>	<u>4,005,000</u>
A011	TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		324,000	324,000
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4489 Police Station Mairian (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4489 Police Station Mairian (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4489 Police Station Mairian (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mairian (Investigation) Bannu		5,102,000	4,255,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4490	Police Station Johar (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,594,000</u>	<u>4,494,000</u>
A011	TOTAL PAY	8	<u>2,223,000</u>	<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,223,000</u>	<u>2,223,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,223,000</u>	<u>2,223,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,371,000</u>	<u>2,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,170,000</u>	<u>2,170,000</u>
A01202	House Rent Allowance		219,000	219,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		366,000	366,000
001	Risk Allowance		366,000	366,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		57,000	57,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4490 Police Station Johar (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4490 Police Station Johar (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4490 Police Station Johar (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Johar (Investigation) Bannu		5,591,000	4,744,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4491	Police Station Kaki (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,594,000</u>	<u>4,494,000</u>
A011	TOTAL PAY	8	<u>2,223,000</u>	<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,223,000</u>	<u>2,223,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,223,000</u>	<u>2,223,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,371,000</u>	<u>2,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,170,000</u>	<u>2,170,000</u>
A01202	House Rent Allowance		219,000	219,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		366,000	366,000
001	Risk Allowance		366,000	366,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		57,000	57,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4491 Police Station Kaki (Investigation) Bannu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4491 Police Station Kaki (Investigation) Bannu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4491 Police Station Kaki (Investigation) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kaki (Investigation) Bannu		5,591,000	4,744,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4492	Police Station Jani Khel (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>744,000</u>	<u>644,000</u>
A011	TOTAL PAY	1	<u>278,000</u>	<u>278,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>278,000</u>	<u>278,000</u>
A01151	Total Basic Pay Other Staff	1	<u>278,000</u>	<u>278,000</u>
H015	Head Constable (BPS-09)	1	278,000	278,000
A012	TOTAL ALLOWANCES		<u>466,000</u>	<u>366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>265,000</u>	<u>265,000</u>
A01202	House Rent Allowance		27,000	27,000
A01203	Conveyance Allowance		23,000	23,000
A01207	Washing Allowance		2,000	2,000
A0120Q	Fixed Daily Allowance		33,000	33,000
A01210	Risk Allowance		46,000	46,000
001	Risk Allowance		46,000	46,000
A01217	Medical Allowance		18,000	18,000
A0121T	Adhoc Relief Allowance 2013		7,000	7,000
A0122C	Adhoc Relief Allowance - 2015		5,000	5,000
A0122M	Adhoc Relief Allowance 2016		23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017		29,000	29,000
A0123G	Ad-hoc Relief Allowance-2018		29,000	29,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		8,000	8,000
A01261	Constabulary Allowance for Police Personnel		6,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4492 Police Station Jani Khel (Investigation) Bannu			
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>938,000</u>	<u>235,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>66,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	65,500
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	65,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>651,000</u>	<u>162,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4492 Police Station Jani Khel (Investigation) Bannu			
A03953 Investigation Cost		583,000	145,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4492 Police Station Jani Khel (Investigation) Bannu			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jani Khel (Investigation) Bannu		1,741,000	894,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4287	Supernumerary Posts of ASI District Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,137,000</u>	<u>21,137,000</u>
A011	TOTAL PAY	30	<u>3,190,000</u>	<u>3,190,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	<u>3,190,000</u>	<u>3,190,000</u>
A01151	Total Basic Pay Other Staff	30	<u>3,190,000</u>	<u>3,190,000</u>
A149	Assistant Sub Inspector (BPS-11)	30	3,190,000	3,190,000
A012	TOTAL ALLOWANCES		<u>17,947,000</u>	<u>17,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,947,000</u>	<u>17,947,000</u>
A01202	House Rent Allowance		1,620,000	1,620,000
A01203	Conveyance Allowance		2,070,000	2,070,000
A01207	Washing Allowance		90,000	90,000
A0120Q	Fixed Daily Allowance		2,910,000	2,910,000
A01210	Risk Allowance		5,430,000	5,430,000
001	Risk Allowance		5,430,000	5,430,000
A01217	Medical Allowance		1,290,000	1,290,000
A0121T	Adhoc Relief Allowance 2013		900,000	900,000
A0122C	Adhoc Relief Allowance - 2015		570,000	570,000
A0122M	Adhoc Relief Allowance 2016		570,000	570,000
A0122Y	Ad-hoc Relief Allowance 2017		318,000	318,000
A0123G	Ad-hoc Relief Allowance-2018		319,000	319,000
A01250	Incentive Allowance		840,000	840,000
001	Incentive Allowance		840,000	840,000
A01260	Ration Allowance		720,000	720,000
A01261	Constabulary Allowance for Police Personnel		300,000	300,000
Supernumerary Posts of ASI District Charsadda			21,137,000	21,137,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4297	Police Station Mandani (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,796,000</u>	<u>28,696,000</u>
A011	TOTAL PAY	<u>56</u>	<u>14,314,000</u>	<u>14,314,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>56</u>	<u>14,314,000</u>	<u>14,314,000</u>
A01151	Total Basic Pay Other Staff	<u>56</u>	<u>14,314,000</u>	<u>14,314,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>14,482,000</u>	<u>14,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,281,000</u>	<u>14,281,000</u>
A01202	House Rent Allowance		1,470,000	1,470,000
A01203	Conveyance Allowance		1,375,000	1,375,000
A01207	Washing Allowance		99,000	99,000
A0120Q	Fixed Daily Allowance		1,958,000	1,958,000
A01210	Risk Allowance		2,395,000	2,395,000
001	Risk Allowance		2,395,000	2,395,000
A01217	Medical Allowance		1,008,000	1,008,000
A0121T	Adhoc Relief Allowance 2013		370,000	370,000
A0122C	Adhoc Relief Allowance - 2015		240,000	240,000
A0122M	Adhoc Relief Allowance 2016		1,178,000	1,178,000
A0122Y	Ad-hoc Relief Allowance 2017		1,490,000	1,490,000
A0123G	Ad-hoc Relief Allowance-2018		1,523,000	1,523,000
A01250	Incentive Allowance		503,000	503,000
001	Incentive Allowance		503,000	503,000
A01260	Ration Allowance		450,000	450,000
A01261	Constabulary Allowance for Police Personnel		222,000	222,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4297 Police Station Mandani (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4297 Police Station Mandani (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4297 Police Station Mandani (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mandani (Operations) Charsadda		30,576,000	29,410,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4298	Police Station Tangi (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,136,000</u>	<u>34,036,000</u>
A011	TOTAL PAY	66	<u>17,024,000</u>	<u>17,024,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	66	<u>17,024,000</u>	<u>17,024,000</u>
A01151	Total Basic Pay Other Staff	66	<u>17,024,000</u>	<u>17,024,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	51	12,544,000	12,544,000
A012	TOTAL ALLOWANCES		<u>17,112,000</u>	<u>17,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,911,000</u>	<u>16,911,000</u>
A01202	House Rent Allowance		1,740,000	1,740,000
A01203	Conveyance Allowance		1,618,000	1,618,000
A01207	Washing Allowance		118,000	118,000
A0120Q	Fixed Daily Allowance		2,312,000	2,312,000
A01210	Risk Allowance		2,846,000	2,846,000
001	Risk Allowance		2,846,000	2,846,000
A01217	Medical Allowance		1,188,000	1,188,000
A0121T	Adhoc Relief Allowance 2013		440,000	440,000
A0122C	Adhoc Relief Allowance - 2015		284,000	284,000
A0122M	Adhoc Relief Allowance 2016		1,401,000	1,401,000
A0122Y	Ad-hoc Relief Allowance 2017		1,773,000	1,773,000
A0123G	Ad-hoc Relief Allowance-2018		1,806,000	1,806,000
A01250	Incentive Allowance		586,000	586,000
001	Incentive Allowance		586,000	586,000
A01260	Ration Allowance		531,000	531,000
A01261	Constabulary Allowance for Police Personnel		268,000	268,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4298 Police Station Tangi (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4298 Police Station Tangi (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4298 Police Station Tangi (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tangi (Operations) Charsadda		35,916,000	34,750,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,578,000</u>	<u>25,478,000</u>
A011 TOTAL PAY	50	<u>12,735,000</u>	<u>12,735,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>12,223,000</u>	<u>12,223,000</u>
A01151 Total Basic Pay Other Staff	49	<u>12,223,000</u>	<u>12,223,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	6	1,667,000	1,667,000
C088 Constable (BPS-07)	41	10,084,000	10,084,000
A012 TOTAL ALLOWANCES		<u>12,843,000</u>	<u>12,743,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,642,000</u>	<u>12,642,000</u>
A01202 House Rent Allowance		1,314,000	1,314,000
A01203 Conveyance Allowance		1,218,000	1,218,000
A01207 Washing Allowance		89,000	89,000
A0120Q Fixed Daily Allowance		1,658,000	1,658,000
A01210 Risk Allowance		2,134,000	2,134,000
001 Risk Allowance		2,134,000	2,134,000
A01217 Medical Allowance		896,000	896,000
A0121T Adhoc Relief Allowance 2013		329,000	329,000
A0122C Adhoc Relief Allowance - 2015		214,000	214,000
A0122M Adhoc Relief Allowance 2016		1,048,000	1,048,000
A0122Y Ad-hoc Relief Allowance 2017		1,326,000	1,326,000
A0123G Ad-hoc Relief Allowance-2018		1,359,000	1,359,000
A01250 Incentive Allowance		446,000	446,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
001 Incentive Allowance		446,000	446,000
A01260 Ration Allowance		400,000	400,000
A01261 Constabulary Allowance for Police Personnel		196,000	196,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
001 Transportation of Goods		1,000	250
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL.Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Umarzai (Operations) Charsadda		27,358,000	26,192,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4300	Police Station Prang (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,193,000</u>	<u>23,093,000</u>
A011	TOTAL PAY	45	<u>11,533,000</u>	<u>11,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>11,533,000</u>	<u>11,533,000</u>
A01151	Total Basic Pay Other Staff	45	<u>11,533,000</u>	<u>11,533,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	34	8,362,000	8,362,000
A012	TOTAL ALLOWANCES		<u>11,660,000</u>	<u>11,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,459,000</u>	<u>11,459,000</u>
A01202	House Rent Allowance		1,187,000	1,187,000
A01203	Conveyance Allowance		1,098,000	1,098,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,546,000	1,546,000
A01210	Risk Allowance		1,922,000	1,922,000
001	Risk Allowance		1,922,000	1,922,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		297,000	297,000
A0122C	Adhoc Relief Allowance - 2015		194,000	194,000
A0122M	Adhoc Relief Allowance 2016		949,000	949,000
A0122Y	Ad-hoc Relief Allowance 2017		1,201,000	1,201,000
A0123G	Ad-hoc Relief Allowance-2018		1,234,000	1,234,000
A01250	Incentive Allowance		400,000	400,000
001	Incentive Allowance		400,000	400,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		182,000	182,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4300 Police Station Prang (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,631,000</u>	<u>676,250</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>38,000</u>	<u>9,500</u>
A03402 Rent for Office Building		38,000	9,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4300 Police Station Prang (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4300 Police Station Prang (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Prang (Operations) Charsadda		25,010,000	23,816,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4301	Police Station Nisatta (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,159,000</u>	<u>17,059,000</u>
A011	TOTAL PAY	33	<u>8,534,000</u>	<u>8,534,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	33	<u>8,534,000</u>	<u>8,534,000</u>
A01151	Total Basic Pay Other Staff	33	<u>8,534,000</u>	<u>8,534,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	25	6,149,000	6,149,000
A012	TOTAL ALLOWANCES		<u>8,625,000</u>	<u>8,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,424,000</u>	<u>8,424,000</u>
A01202	House Rent Allowance		879,000	879,000
A01203	Conveyance Allowance		810,000	810,000
A01207	Washing Allowance		58,000	58,000
A0120Q	Fixed Daily Allowance		1,127,000	1,127,000
A01210	Risk Allowance		1,409,000	1,409,000
001	Risk Allowance		1,409,000	1,409,000
A01217	Medical Allowance		594,000	594,000
A0121T	Adhoc Relief Allowance 2013		221,000	221,000
A0122C	Adhoc Relief Allowance - 2015		143,000	143,000
A0122M	Adhoc Relief Allowance 2016		702,000	702,000
A0122Y	Ad-hoc Relief Allowance 2017		888,000	888,000
A0123G	Ad-hoc Relief Allowance-2018		921,000	921,000
A01250	Incentive Allowance		279,000	279,000
001	Incentive Allowance		279,000	279,000
A01260	Ration Allowance		261,000	261,000
A01261	Constabulary Allowance for Police Personnel		132,000	132,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4301 Police Station Nisatta (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4301 Police Station Nisatta (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4301 Police Station Nisatta (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nisatta (Operations) Charsadda		18,939,000	17,773,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4302	Police Station Charsadda (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,499,000</u>	<u>38,399,000</u>
A011	TOTAL PAY	74	<u>19,226,000</u>	<u>19,226,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	73	<u>18,714,000</u>	<u>18,714,000</u>
A01151	Total Basic Pay Other Staff	73	<u>18,714,000</u>	<u>18,714,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	59	14,511,000	14,511,000
A012	TOTAL ALLOWANCES		<u>19,273,000</u>	<u>19,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,072,000</u>	<u>19,072,000</u>
A01202	House Rent Allowance		1,961,000	1,961,000
A01203	Conveyance Allowance		1,841,000	1,841,000
A01207	Washing Allowance		132,000	132,000
A0120Q	Fixed Daily Allowance		2,601,000	2,601,000
A01210	Risk Allowance		3,212,000	3,212,000
001	Risk Allowance		3,212,000	3,212,000
A01217	Medical Allowance		1,328,000	1,328,000
A0121T	Adhoc Relief Allowance 2013		497,000	497,000
A0122C	Adhoc Relief Allowance - 2015		322,000	322,000
A0122M	Adhoc Relief Allowance 2016		1,582,000	1,582,000
A0122Y	Ad-hoc Relief Allowance 2017		2,002,000	2,002,000
A0123G	Ad-hoc Relief Allowance-2018		2,035,000	2,035,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4302 Police Station Charsadda (Operations) Charsadda			
A01250 Incentive Allowance		652,000	652,000
001 Incentive Allowance		652,000	652,000
A01260 Ration Allowance		596,000	596,000
A01261 Constabulary Allowance for Police Personnel		296,000	296,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4302 Police Station Charsadda (Operations) Charsadda			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4302 Police Station Charsadda (Operations) Charsadda			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4302 Police Station Charsadda (Operations) Charsadda			
Police Station Charsadda (Operations) Charsadda		40,279,000	39,113,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4303	Police Station Sardheri (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,557,000</u>	<u>22,457,000</u>
A011	TOTAL PAY	43	<u>11,271,000</u>	<u>11,271,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>11,271,000</u>	<u>11,271,000</u>
A01151	Total Basic Pay Other Staff	<u>43</u>	<u>11,271,000</u>	<u>11,271,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	34	8,362,000	8,362,000
A012	TOTAL ALLOWANCES		<u>11,286,000</u>	<u>11,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,085,000</u>	<u>11,085,000</u>
A01202	House Rent Allowance		1,151,000	1,151,000
A01203	Conveyance Allowance		1,063,000	1,063,000
A01207	Washing Allowance		75,000	75,000
A0120Q	Fixed Daily Allowance		1,506,000	1,506,000
A01210	Risk Allowance		1,863,000	1,863,000
001	Risk Allowance		1,863,000	1,863,000
A01217	Medical Allowance		774,000	774,000
A0121T	Adhoc Relief Allowance 2013		290,000	290,000
A0122C	Adhoc Relief Allowance - 2015		189,000	189,000
A0122M	Adhoc Relief Allowance 2016		927,000	927,000
A0122Y	Ad-hoc Relief Allowance 2017		1,174,000	1,174,000
A0123G	Ad-hoc Relief Allowance-2018		1,206,000	1,206,000
A01250	Incentive Allowance		353,000	353,000
001	Incentive Allowance		353,000	353,000
A01260	Ration Allowance		344,000	344,000
A01261	Constabulary Allowance for Police Personnel		170,000	170,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4303 Police Station Sardheri (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4303 Police Station Sardheri (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4303 Police Station Sardheri (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sardheri (Operations) Charsadda		24,337,000	23,171,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4304	Police Station Tarnab (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,888,000</u>	<u>14,788,000</u>
A011	TOTAL PAY	29	<u>7,390,000</u>	<u>7,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	29	<u>7,390,000</u>	<u>7,390,000</u>
A01151	Total Basic Pay Other Staff	29	<u>7,390,000</u>	<u>7,390,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	21	5,165,000	5,165,000
A012	TOTAL ALLOWANCES		<u>7,498,000</u>	<u>7,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,297,000</u>	<u>7,297,000</u>
A01202	House Rent Allowance		768,000	768,000
A01203	Conveyance Allowance		694,000	694,000
A01207	Washing Allowance		51,000	51,000
A0120Q	Fixed Daily Allowance		944,000	944,000
A01210	Risk Allowance		1,224,000	1,224,000
001	Risk Allowance		1,224,000	1,224,000
A01217	Medical Allowance		522,000	522,000
A0121T	Adhoc Relief Allowance 2013		191,000	191,000
A0122C	Adhoc Relief Allowance - 2015		124,000	124,000
A0122M	Adhoc Relief Allowance 2016		608,000	608,000
A0122Y	Ad-hoc Relief Allowance 2017		770,000	770,000
A0123G	Ad-hoc Relief Allowance-2018		803,000	803,000
A01250	Incentive Allowance		251,000	251,000
001	Incentive Allowance		251,000	251,000
A01260	Ration Allowance		229,000	229,000
A01261	Constabulary Allowance for Police Personnel		118,000	118,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4304 Police Station Tarnab (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4304 Police Station Tarnab (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4304 Police Station Tarnab (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tarnab (Operations) Charsadda		16,668,000	15,502,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4305	Police Station Khanmai (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,661,000</u>	<u>25,561,000</u>
A011	TOTAL PAY	50	<u>12,788,000</u>	<u>12,788,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	50	<u>12,788,000</u>	<u>12,788,000</u>
A01151	Total Basic Pay Other Staff	50	<u>12,788,000</u>	<u>12,788,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	9	2,500,000	2,500,000
C088	Constable (BPS-07)	37	9,100,000	9,100,000
A012	TOTAL ALLOWANCES		<u>12,873,000</u>	<u>12,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,672,000</u>	<u>12,672,000</u>
A01202	House Rent Allowance		1,317,000	1,317,000
A01203	Conveyance Allowance		1,204,000	1,204,000
A01207	Washing Allowance		89,000	89,000
A0120Q	Fixed Daily Allowance		1,684,000	1,684,000
A01210	Risk Allowance		2,138,000	2,138,000
001	Risk Allowance		2,138,000	2,138,000
A01217	Medical Allowance		900,000	900,000
A0121T	Adhoc Relief Allowance 2013		329,000	329,000
A0122C	Adhoc Relief Allowance - 2015		214,000	214,000
A0122M	Adhoc Relief Allowance 2016		1,052,000	1,052,000
A0122Y	Ad-hoc Relief Allowance 2017		1,330,000	1,330,000
A0123G	Ad-hoc Relief Allowance-2018		1,363,000	1,363,000
A01250	Incentive Allowance		447,000	447,000
001	Incentive Allowance		447,000	447,000
A01260	Ration Allowance		400,000	400,000
A01261	Constabulary Allowance for Police Personnel		205,000	205,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4305 Police Station Khanmai (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4305 Police Station Khanmai (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4305	Police Station Khanmai (Operations) Charsadda			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130	TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001	Transport		177,000	44,250
001	Transport		177,000	44,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Khanmai (Operations) Charsadda			27,441,000	26,275,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4306	Police Station Shabqadar (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,619,000</u>	<u>33,519,000</u>
A011	TOTAL PAY	65	<u>16,731,000</u>	<u>16,731,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	65	<u>16,731,000</u>	<u>16,731,000</u>
A01151	Total Basic Pay Other Staff	65	<u>16,731,000</u>	<u>16,731,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	50	12,298,000	12,298,000
A012	TOTAL ALLOWANCES		<u>16,888,000</u>	<u>16,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,687,000</u>	<u>16,687,000</u>
A01202	House Rent Allowance		1,712,000	1,712,000
A01203	Conveyance Allowance		1,606,000	1,606,000
A01207	Washing Allowance		116,000	116,000
A0120Q	Fixed Daily Allowance		2,306,000	2,306,000
A01210	Risk Allowance		2,798,000	2,798,000
001	Risk Allowance		2,798,000	2,798,000
A01217	Medical Allowance		1,170,000	1,170,000
A0121T	Adhoc Relief Allowance 2013		432,000	432,000
A0122C	Adhoc Relief Allowance - 2015		281,000	281,000
A0122M	Adhoc Relief Allowance 2016		1,377,000	1,377,000
A0122Y	Ad-hoc Relief Allowance 2017		1,741,000	1,741,000
A0123G	Ad-hoc Relief Allowance-2018		1,775,000	1,775,000
A01250	Incentive Allowance		586,000	586,000
001	Incentive Allowance		586,000	586,000
A01260	Ration Allowance		523,000	523,000
A01261	Constabulary Allowance for Police Personnel		264,000	264,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4306 Police Station Shabqadar (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4306 Police Station Shabqadar (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4306 Police Station Shabqadar (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shabqadar (Operations) Charsadda		35,399,000	34,233,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4307	Police Station Battagram (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,694,000</u>	<u>20,594,000</u>
A011	TOTAL PAY	41	<u>10,277,000</u>	<u>10,277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	41	<u>10,277,000</u>	<u>10,277,000</u>
A01151	Total Basic Pay Other Staff	41	<u>10,277,000</u>	<u>10,277,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	35	8,608,000	8,608,000
A012	TOTAL ALLOWANCES		<u>10,417,000</u>	<u>10,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,216,000</u>	<u>10,216,000</u>
A01202	House Rent Allowance		1,068,000	1,068,000
A01203	Conveyance Allowance		972,000	972,000
A01207	Washing Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		1,337,000	1,337,000
A01210	Risk Allowance		1,725,000	1,725,000
001	Risk Allowance		1,725,000	1,725,000
A01217	Medical Allowance		738,000	738,000
A0121T	Adhoc Relief Allowance 2013		266,000	266,000
A0122C	Adhoc Relief Allowance - 2015		173,000	173,000
A0122M	Adhoc Relief Allowance 2016		846,000	846,000
A0122Y	Ad-hoc Relief Allowance 2017		1,070,000	1,070,000
A0123G	Ad-hoc Relief Allowance-2018		1,103,000	1,103,000
A01250	Incentive Allowance		363,000	363,000
001	Incentive Allowance		363,000	363,000
A01260	Ration Allowance		327,000	327,000
A01261	Constabulary Allowance for Police Personnel		156,000	156,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4307 Police Station Battagram (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4307 Police Station Battagram (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4307 Police Station Battagram (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Battagram (Operations) Charsadda		22,474,000	21,308,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4308	Police Station Sro-Killi (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,237,000</u>	<u>23,137,000</u>
A011	TOTAL PAY	45	<u>11,539,000</u>	<u>11,539,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>11,539,000</u>	<u>11,539,000</u>
A01151	Total Basic Pay Other Staff	45	<u>11,539,000</u>	<u>11,539,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	35	8,608,000	8,608,000
A012	TOTAL ALLOWANCES		<u>11,698,000</u>	<u>11,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,497,000</u>	<u>11,497,000</u>
A01202	House Rent Allowance		1,187,000	1,187,000
A01203	Conveyance Allowance		1,109,000	1,109,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,572,000	1,572,000
A01210	Risk Allowance		1,923,000	1,923,000
001	Risk Allowance		1,923,000	1,923,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		298,000	298,000
A0122C	Adhoc Relief Allowance - 2015		194,000	194,000
A0122M	Adhoc Relief Allowance 2016		950,000	950,000
A0122Y	Ad-hoc Relief Allowance 2017		1,201,000	1,201,000
A0123G	Ad-hoc Relief Allowance-2018		1,234,000	1,234,000
A01250	Incentive Allowance		400,000	400,000
001	Incentive Allowance		400,000	400,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		180,000	180,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4308 Police Station Sro-Killi (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4308 Police Station Sro-Killi (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4308 Police Station Sro-Killi (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sro-Killi (Operations) Charsadda		25,017,000	23,851,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,694,000</u>	<u>20,594,000</u>
A011	TOTAL PAY	41	<u>10,277,000</u>	<u>10,277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	41	<u>10,277,000</u>	<u>10,277,000</u>
A01151	Total Basic Pay Other Staff	41	<u>10,277,000</u>	<u>10,277,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	35	8,608,000	8,608,000
A012	TOTAL ALLOWANCES		<u>10,417,000</u>	<u>10,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,216,000</u>	<u>10,216,000</u>
A01202	House Rent Allowance		1,068,000	1,068,000
A01203	Conveyance Allowance		972,000	972,000
A01207	Washing Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		1,337,000	1,337,000
A01210	Risk Allowance		1,725,000	1,725,000
001	Risk Allowance		1,725,000	1,725,000
A01217	Medical Allowance		738,000	738,000
A0121T	Adhoc Relief Allowance 2013		266,000	266,000
A0122C	Adhoc Relief Allowance - 2015		173,000	173,000
A0122M	Adhoc Relief Allowance 2016		846,000	846,000
A0122Y	Ad-hoc Relief Allowance 2017		1,070,000	1,070,000
A0123G	Ad-hoc Relief Allowance-2018		1,103,000	1,103,000
A01250	Incentive Allowance		363,000	363,000
001	Incentive Allowance		363,000	363,000
A01260	Ration Allowance		327,000	327,000
A01261	Constabulary Allowance for Police Personnel		156,000	156,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,594,000</u>	<u>667,000</u>
A032 TOTAL COMMUNICATIONS		<u>149,000</u>	<u>37,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>195,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		780,000	195,000
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	195,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda			
A039 TOTAL GENERAL		<u>303,000</u>	<u>75,750</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		129,000	32,250
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>44,250</u>
A13001 Transport		177,000	44,250
001 Transport		177,000	44,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khawajawas Koroona (Operations) Charsadda		22,474,000	21,308,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4310	Police Station Women Police Station (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011	TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	157,000	157,000
A012	TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202	House Rent Allowance		33,000	33,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0121T	Adhoc Relief Allowance 2013		4,000	4,000
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000
A0122M	Adhoc Relief Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>3,230,000</u>	<u>1,249,250</u>
A032	TOTAL COMMUNICATIONS		<u>229,000</u>	<u>57,250</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		209,000	52,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4310 Police Station Women Police Station (Operations) Charsadda			
A033 TOTAL UTILITIES		<u>635,000</u>	<u>600,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		588,000	588,000
001 Electricity		588,000	588,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,846,000</u>	<u>461,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,843,000	460,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,843,000	460,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>519,000</u>	<u>129,750</u>
A03901 Stationery		148,000	37,000
001 Stationery		148,000	37,000
A03902 Printing and Publication		127,000	31,750
001 Printing and publication		127,000	31,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		175,000	43,750
A03970 Others		67,000	16,750
002 Other Contingencies		66,000	16,500
020 Dietary Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4310 Police Station Women Police Station (Operations) Charsadda			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>293,000</u>	<u>73,250</u>
A130 TOTAL TRANSPORT		<u>290,000</u>	<u>72,500</u>
A13001 Transport		290,000	72,500
001 Transport		290,000	72,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4310 Police Station Women Police Station (Operations) Charsadda			
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Women Police Station (Operations) Charsadda		4,057,000	1,752,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4311	Police Station Mandani (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,742,000</u>	<u>4,642,000</u>
A011	TOTAL PAY	8	<u>2,293,000</u>	<u>2,293,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,293,000</u>	<u>2,293,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,293,000</u>	<u>2,293,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,449,000</u>	<u>2,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,248,000</u>	<u>2,248,000</u>
A01202	House Rent Allowance		225,000	225,000
A01203	Conveyance Allowance		219,000	219,000
A01207	Washing Allowance		15,000	15,000
A0120Q	Fixed Daily Allowance		341,000	341,000
A01210	Risk Allowance		373,000	373,000
001	Risk Allowance		373,000	373,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		58,000	58,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		189,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017		239,000	239,000
A0123G	Ad-hoc Relief Allowance-2018		239,000	239,000
A01250	Incentive Allowance		65,000	65,000
001	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		38,000	38,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4311 Police Station Mandani (Investigation) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>815,000</u>	<u>204,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>201,000</u>	<u>50,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		198,000	49,500
001 POL Charges A.planes H.coptors S.cars for Generator		198,000	49,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4311 Police Station Mandani (Investigation) Charsadda			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4311 Police Station Mandani (Investigation) Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mandani (Investigation) Charsadda		5,616,000	4,862,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4312	Police Station Tangi (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,013,000</u>	<u>3,913,000</u>
A011	TOTAL PAY	7	<u>1,940,000</u>	<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,940,000</u>	<u>1,940,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,940,000</u>	<u>1,940,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,073,000</u>	<u>1,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,872,000</u>	<u>1,872,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		173,000	173,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		256,000	256,000
A01210	Risk Allowance		320,000	320,000
001	Risk Allowance		320,000	320,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		49,000	49,000
A0122C	Adhoc Relief Allowance - 2015		32,000	32,000
A0122M	Adhoc Relief Allowance 2016		160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017		202,000	202,000
A0123G	Ad-hoc Relief Allowance-2018		202,000	202,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4312 Police Station Tangi (Investigation) Charsadda			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>866,000</u>	<u>217,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>63,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		249,000	62,250
001 POL Charges A.planes H.coptors S.cars for Generator		249,000	62,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4312 Police Station Tangi (Investigation) Charsadda			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4312	Police Station Tangi (Investigation) Charsadda			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Tangi (Investigation) Charsadda			4,938,000	4,145,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4313	Police Station Umarzai (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,158,000</u>	<u>4,058,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,149,000</u>	<u>2,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,948,000</u>	<u>1,948,000</u>
A01202	House Rent Allowance		198,000	198,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		282,000	282,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		166,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017		210,000	210,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4313 Police Station Umarzai (Investigation) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>848,000</u>	<u>212,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>234,000</u>	<u>58,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		231,000	57,750
001 POL Charges A.planes H.coptors S.cars for Generator		231,000	57,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4313 Police Station Umarzai (Investigation) Charsadda			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4313 Police Station Umarzai (Investigation) Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Umarzai (Investigation) Charsadda		5,065,000	4,286,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4314	Police Station Prang (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,013,000</u>	<u>3,913,000</u>
A011	TOTAL PAY	7	<u>1,940,000</u>	<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,940,000</u>	<u>1,940,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,940,000</u>	<u>1,940,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,073,000</u>	<u>1,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,872,000</u>	<u>1,872,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		173,000	173,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		256,000	256,000
A01210	Risk Allowance		320,000	320,000
001	Risk Allowance		320,000	320,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		49,000	49,000
A0122C	Adhoc Relief Allowance - 2015		32,000	32,000
A0122M	Adhoc Relief Allowance 2016		160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017		202,000	202,000
A0123G	Ad-hoc Relief Allowance-2018		202,000	202,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4314 Police Station Prang (Investigation) Charsadda			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>799,000</u>	<u>200,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>185,000</u>	<u>46,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	45,500
001 POL Charges A.planes H.coptors S.cars for Generator		182,000	45,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4314 Police Station Prang (Investigation) Charsadda			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4314 Police Station Prang (Investigation) Charsadda			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Prang (Investigation) Charsadda		4,871,000	4,129,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4315	Police Station Nisatta (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,030,000</u>	<u>2,930,000</u>
A011	TOTAL PAY	5	<u>1,448,000</u>	<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,448,000</u>	<u>1,448,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,448,000</u>	<u>1,448,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,582,000</u>	<u>1,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,381,000</u>	<u>1,381,000</u>
A01202	House Rent Allowance		143,000	143,000
A01203	Conveyance Allowance		126,000	126,000
A01207	Washing Allowance		10,000	10,000
A0120Q	Fixed Daily Allowance		191,000	191,000
A01210	Risk Allowance		236,000	236,000
001	Risk Allowance		236,000	236,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		119,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017		151,000	151,000
A0123G	Ad-hoc Relief Allowance-2018		151,000	151,000
A01250	Incentive Allowance		38,000	38,000
001	Incentive Allowance		38,000	38,000
A01260	Ration Allowance		40,000	40,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4315 Police Station Nisatta (Investigation) Charsadda			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>742,000</u>	<u>186,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>128,000</u>	<u>32,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		125,000	31,250
001 POL Charges A.planes H.coptors S.cars for Generator		125,000	31,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4315 Police Station Nisatta (Investigation) Charsadda			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4315	Police Station Nisatta (Investigation) Charsadda			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Nisatta (Investigation) Charsadda			3,831,000	3,131,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,646,000</u>	<u>6,546,000</u>
A011 TOTAL PAY	11	<u>3,290,000</u>	<u>3,290,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,778,000</u>	<u>2,778,000</u>
A01151 Total Basic Pay Other Staff	10	<u>2,778,000</u>	<u>2,778,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	5	1,229,000	1,229,000
A012 TOTAL ALLOWANCES		<u>3,356,000</u>	<u>3,256,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,155,000</u>	<u>3,155,000</u>
A01202 House Rent Allowance		320,000	320,000
A01203 Conveyance Allowance		314,000	314,000
A01207 Washing Allowance		20,000	20,000
A0120Q Fixed Daily Allowance		439,000	439,000
A01210 Risk Allowance		531,000	531,000
001 Risk Allowance		531,000	531,000
A01217 Medical Allowance		194,000	194,000
A0121T Adhoc Relief Allowance 2013		84,000	84,000
A0122C Adhoc Relief Allowance - 2015		56,000	56,000
A0122M Adhoc Relief Allowance 2016		270,000	270,000
A0122Y Ad-hoc Relief Allowance 2017		342,000	342,000
A0123G Ad-hoc Relief Allowance-2018		342,000	342,000
A01250 Incentive Allowance		84,000	84,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
001 Incentive Allowance		84,000	84,000
A01260 Ration Allowance		90,000	90,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>779,000</u>	<u>195,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>41,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		162,000	40,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
001 POL Charges A.planes H.coptors S.cars for Generator		162,000	40,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4316	Police Station Charsadda (Investigation) Charsadda			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Charsadda (Investigation) Charsadda			7,484,000	6,757,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4317 Police Station Sardheri (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,030,000</u>	<u>2,930,000</u>
A011 TOTAL PAY	5	<u>1,448,000</u>	<u>1,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,448,000</u>	<u>1,448,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,448,000</u>	<u>1,448,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,582,000</u>	<u>1,482,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,381,000</u>	<u>1,381,000</u>
A01202 House Rent Allowance		143,000	143,000
A01203 Conveyance Allowance		126,000	126,000
A01207 Washing Allowance		10,000	10,000
A0120Q Fixed Daily Allowance		191,000	191,000
A01210 Risk Allowance		236,000	236,000
001 Risk Allowance		236,000	236,000
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		24,000	24,000
A0122M Adhoc Relief Allowance 2016		119,000	119,000
A0122Y Ad-hoc Relief Allowance 2017		151,000	151,000
A0123G Ad-hoc Relief Allowance-2018		151,000	151,000
A01250 Incentive Allowance		38,000	38,000
001 Incentive Allowance		38,000	38,000
A01260 Ration Allowance		40,000	40,000
A01261 Constabulary Allowance for Police Personnel		25,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4317 Police Station Sardheri (Investigation) Charsadda			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>848,000</u>	<u>212,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>234,000</u>	<u>58,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		231,000	57,750
001 POL Charges A.planes H.coptors S.cars for Generator		231,000	57,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4317 Police Station Sardheri (Investigation) Charsadda			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4317	Police Station Sardheri (Investigation) Charsadda			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Sardheri (Investigation) Charsadda			3,937,000	3,158,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4318	Police Station Tarnab (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,119,000</u>	<u>3,019,000</u>
A011	TOTAL PAY	5	<u>1,486,000</u>	<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,486,000</u>	<u>1,486,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,486,000</u>	<u>1,486,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,633,000</u>	<u>1,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,432,000</u>	<u>1,432,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		137,000	137,000
A01207	Washing Allowance		10,000	10,000
A0120Q	Fixed Daily Allowance		217,000	217,000
A01210	Risk Allowance		239,000	239,000
001	Risk Allowance		239,000	239,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		154,000	154,000
A0123G	Ad-hoc Relief Allowance-2018		154,000	154,000
A01250	Incentive Allowance		37,000	37,000
001	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		40,000	40,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4318 Police Station Tarnab (Investigation) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>792,000</u>	<u>198,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>178,000</u>	<u>44,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		175,000	43,750
001 POL Charges A.planes H.coptors S.cars for Generator		175,000	43,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4318 Police Station Tarnab (Investigation) Charsadda			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4318 Police Station Tarnab (Investigation) Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tarnab (Investigation) Charsadda		3,970,000	3,233,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4319	Police Station Khanmai (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,625,000</u>	<u>2,525,000</u>
A011	TOTAL PAY	4	<u>1,240,000</u>	<u>1,240,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,240,000</u>	<u>1,240,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,240,000</u>	<u>1,240,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,385,000</u>	<u>1,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,184,000</u>	<u>1,184,000</u>
A01202	House Rent Allowance		119,000	119,000
A01203	Conveyance Allowance		114,000	114,000
A01207	Washing Allowance		8,000	8,000
A0120Q	Fixed Daily Allowance		184,000	184,000
A01210	Risk Allowance		196,000	196,000
001	Risk Allowance		196,000	196,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		31,000	31,000
A0122C	Adhoc Relief Allowance - 2015		21,000	21,000
A0122M	Adhoc Relief Allowance 2016		102,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017		128,000	128,000
A0123G	Ad-hoc Relief Allowance-2018		128,000	128,000
A01250	Incentive Allowance		27,000	27,000
001	Incentive Allowance		27,000	27,000
A01260	Ration Allowance		32,000	32,000
A01261	Constabulary Allowance for Police Personnel		22,000	22,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4319 Police Station Khanmai (Investigation) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>782,000</u>	<u>196,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>168,000</u>	<u>42,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		165,000	41,250
001 POL Charges A.planes H.coptors S.cars for Generator		165,000	41,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4319 Police Station Khanmai (Investigation) Charsadda			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4319 Police Station Khanmai (Investigation) Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khanmai (Investigation) Charsadda		3,466,000	2,736,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4320	Police Station Shabqadar (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,938,000</u>	<u>5,838,000</u>
A011	TOTAL PAY	10	<u>2,922,000</u>	<u>2,922,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,410,000</u>	<u>2,410,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,410,000</u>	<u>2,410,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>3,016,000</u>	<u>2,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,815,000</u>	<u>2,815,000</u>
A01202	House Rent Allowance		285,000	285,000
A01203	Conveyance Allowance		280,000	280,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		380,000	380,000
A01210	Risk Allowance		474,000	474,000
001	Risk Allowance		474,000	474,000
A01217	Medical Allowance		176,000	176,000
A0121T	Adhoc Relief Allowance 2013		75,000	75,000
A0122C	Adhoc Relief Allowance - 2015		49,000	49,000
A0122M	Adhoc Relief Allowance 2016		240,000	240,000
A0122Y	Ad-hoc Relief Allowance 2017		304,000	304,000
A0123G	Ad-hoc Relief Allowance-2018		304,000	304,000
A01250	Incentive Allowance		83,000	83,000
001	Incentive Allowance		83,000	83,000
A01260	Ration Allowance		82,000	82,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4320	Police Station Shabqadar (Investigation) Charsadda			
A01261	Constabulary Allowance for Police Personnel		50,000	50,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>838,000</u>	<u>210,250</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>224,000</u>	<u>56,000</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		221,000	55,250
001	POL Charges A.planes H.coptors S.cars for Generator		221,000	55,250
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4320 Police Station Shabqadar (Investigation) Charsadda			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4320	Police Station Shabqadar (Investigation) Charsadda			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Shabqadar (Investigation) Charsadda			6,835,000	6,063,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4321	Police Station Battagram (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,170,000</u>	<u>3,070,000</u>
A011	TOTAL PAY	5	<u>1,517,000</u>	<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,517,000</u>	<u>1,517,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,517,000</u>	<u>1,517,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,653,000</u>	<u>1,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,452,000</u>	<u>1,452,000</u>
A01202	House Rent Allowance		147,000	147,000
A01203	Conveyance Allowance		137,000	137,000
A01207	Washing Allowance		10,000	10,000
A0120Q	Fixed Daily Allowance		217,000	217,000
A01210	Risk Allowance		242,000	242,000
001	Risk Allowance		242,000	242,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017		158,000	158,000
A0123G	Ad-hoc Relief Allowance-2018		158,000	158,000
A01250	Incentive Allowance		37,000	37,000
001	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		40,000	40,000
A01261	Constabulary Allowance for Police Personnel		28,000	28,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4321 Police Station Battagram (Investigation) Charsadda			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>799,000</u>	<u>200,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>185,000</u>	<u>46,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	45,500
001 POL Charges A.planes H.coptors S.cars for Generator		182,000	45,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4321 Police Station Battagram (Investigation) Charsadda			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4321 Police Station Battagram (Investigation) Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Battagram (Investigation) Charsadda		4,028,000	3,286,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4322	Police Station Sro-Killi (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,535,000</u>	<u>2,435,000</u>
A011	TOTAL PAY	4	<u>1,202,000</u>	<u>1,202,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,202,000</u>	<u>1,202,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,202,000</u>	<u>1,202,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,333,000</u>	<u>1,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,132,000</u>	<u>1,132,000</u>
A01202	House Rent Allowance		117,000	117,000
A01203	Conveyance Allowance		103,000	103,000
A01207	Washing Allowance		8,000	8,000
A0120Q	Fixed Daily Allowance		158,000	158,000
A01210	Risk Allowance		193,000	193,000
001	Risk Allowance		193,000	193,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		99,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017		125,000	125,000
A0123G	Ad-hoc Relief Allowance-2018		125,000	125,000
A01250	Incentive Allowance		28,000	28,000
001	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		32,000	32,000
A01261	Constabulary Allowance for Police Personnel		22,000	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4322 Police Station Sro-Killi (Investigation) Charsadda			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>727,000</u>	<u>182,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>113,000</u>	<u>28,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4322 Police Station Sro-Killi (Investigation) Charsadda			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4322 Police Station Sro-Killi (Investigation) Charsadda			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sro-Killi (Investigation) Charsadda		3,321,000	2,633,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,484,000</u>	<u>2,384,000</u>
A011 TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,213,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,112,000</u>	<u>1,112,000</u>
A01202 House Rent Allowance		114,000	114,000
A01203 Conveyance Allowance		103,000	103,000
A01207 Washing Allowance		8,000	8,000
A0120Q Fixed Daily Allowance		158,000	158,000
A01210 Risk Allowance		190,000	190,000
001 Risk Allowance		190,000	190,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		96,000	96,000
A0122Y Ad-hoc Relief Allowance 2017		121,000	121,000
A0123G Ad-hoc Relief Allowance-2018		121,000	121,000
A01250 Incentive Allowance		28,000	28,000
001 Incentive Allowance		28,000	28,000
A01260 Ration Allowance		32,000	32,000
A01261 Constabulary Allowance for Police Personnel		19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>727,000</u>	<u>182,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>113,000</u>	<u>28,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khawajawas Koroona (Investigation) Charsadda		3,270,000	2,582,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>866,000</u>	<u>217,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>63,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		249,000	62,250
001 POL Charges A.planes H.coptors S.cars for Generator		249,000	62,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>592,000</u>	<u>148,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		524,000	131,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Crimes Scen Unit (Investigation) Charsadda		1,126,000	333,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4295	Supernumerary Posts of ASI District Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,118,000</u>	<u>2,118,000</u>
A011	TOTAL PAY	3	<u>319,000</u>	<u>319,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>319,000</u>	<u>319,000</u>
A01151	Total Basic Pay Other Staff	3	<u>319,000</u>	<u>319,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	319,000	319,000
A012	TOTAL ALLOWANCES		<u>1,799,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,799,000</u>	<u>1,799,000</u>
A01202	House Rent Allowance		162,000	162,000
A01203	Conveyance Allowance		207,000	207,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		291,000	291,000
A01210	Risk Allowance		543,000	543,000
001	Risk Allowance		543,000	543,000
A01217	Medical Allowance		129,000	129,000
A0121T	Adhoc Relief Allowance 2013		90,000	90,000
A0122C	Adhoc Relief Allowance - 2015		57,000	57,000
A0122M	Adhoc Relief Allowance 2016		57,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017		32,000	32,000
A01233	Unattractive Area Allowance		4,000	4,000
001	Unattractive Area Allowance		4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		32,000	32,000
A01250	Incentive Allowance		84,000	84,000
001	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		72,000	72,000
A01261	Constabulary Allowance for Police Personnel		30,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4295 Supernumerary Posts of ASI District Chitral			
Supernumerary Posts of ASI District Chitral		2,118,000	2,118,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4305	Police Station Chitral (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,650,000</u>	<u>29,550,000</u>
A011	TOTAL PAY	58	<u>14,787,000</u>	<u>14,787,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	58	<u>14,787,000</u>	<u>14,787,000</u>
A01151	Total Basic Pay Other Staff	58	<u>14,787,000</u>	<u>14,787,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	44	10,822,000	10,822,000
A012	TOTAL ALLOWANCES		<u>14,863,000</u>	<u>14,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,662,000</u>	<u>14,662,000</u>
A01202	House Rent Allowance		1,521,000	1,521,000
A01203	Conveyance Allowance		1,389,000	1,389,000
A01207	Washing Allowance		103,000	103,000
A0120Q	Fixed Daily Allowance		1,945,000	1,945,000
A01210	Risk Allowance		2,480,000	2,480,000
001	Risk Allowance		2,480,000	2,480,000
A01217	Medical Allowance		1,044,000	1,044,000
A0121T	Adhoc Relief Allowance 2013		382,000	382,000
A0122C	Adhoc Relief Allowance - 2015		247,000	247,000
A0122M	Adhoc Relief Allowance 2016		1,217,000	1,217,000
A0122Y	Ad-hoc Relief Allowance 2017		1,539,000	1,539,000
A0123G	Ad-hoc Relief Allowance-2018		1,572,000	1,572,000
A01250	Incentive Allowance		521,000	521,000
A01260	Ration Allowance		466,000	466,000
A01261	Constabulary Allowance for Police Personnel		236,000	236,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4305 Police Station Chitral (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>983,000</u>	<u>278,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>667,000</u>	<u>166,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		664,000	166,000
001 POL Charges A.planes H.coptors S.cars for Generator		664,000	166,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4305 Police Station Chitral (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4305 Police Station Chitral (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>38,750</u>
A130 TOTAL TRANSPORT		<u>152,000</u>	<u>38,000</u>
A13001 Transport		152,000	38,000
001 Transport		152,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chitral (Operations) Chitral		30,794,000	29,869,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4306	Police Station Arando (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,963,000</u>	<u>21,863,000</u>
A011	TOTAL PAY	43	<u>10,907,000</u>	<u>10,907,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>10,907,000</u>	<u>10,907,000</u>
A01151	Total Basic Pay Other Staff	43	<u>10,907,000</u>	<u>10,907,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	35	8,608,000	8,608,000
A012	TOTAL ALLOWANCES		<u>11,056,000</u>	<u>10,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,855,000</u>	<u>10,855,000</u>
A01202	House Rent Allowance		1,128,000	1,128,000
A01203	Conveyance Allowance		1,041,000	1,041,000
A01207	Washing Allowance		76,000	76,000
A0120Q	Fixed Daily Allowance		1,454,000	1,454,000
A01210	Risk Allowance		1,824,000	1,824,000
001	Risk Allowance		1,824,000	1,824,000
A01217	Medical Allowance		774,000	774,000
A0121T	Adhoc Relief Allowance 2013		282,000	282,000
A0122C	Adhoc Relief Allowance - 2015		183,000	183,000
A0122M	Adhoc Relief Allowance 2016		898,000	898,000
A0122Y	Ad-hoc Relief Allowance 2017		1,135,000	1,135,000
A0123G	Ad-hoc Relief Allowance-2018		1,168,000	1,168,000
A01250	Incentive Allowance		381,000	381,000
A01260	Ration Allowance		343,000	343,000
A01261	Constabulary Allowance for Police Personnel		168,000	168,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>690,000</u>	<u>204,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>374,000</u>	<u>93,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		371,000	92,750
001 POL Charges A.planes H.coptors S.cars for Generator		371,000	92,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>22,000</u>
A130 TOTAL TRANSPORT		<u>85,000</u>	<u>21,250</u>
A13001 Transport		85,000	21,250
001 Transport		85,000	21,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Arando (Operations) Chitral		22,747,000	22,092,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4307	Police Station Darosh (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,909,000</u>	<u>31,809,000</u>
A011	TOTAL PAY	62	<u>15,910,000</u>	<u>15,910,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	62	<u>15,910,000</u>	<u>15,910,000</u>
A01151	Total Basic Pay Other Staff	62	<u>15,910,000</u>	<u>15,910,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	46	11,313,000	11,313,000
A012	TOTAL ALLOWANCES		<u>15,999,000</u>	<u>15,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,798,000</u>	<u>15,798,000</u>
A01202	House Rent Allowance		1,631,000	1,631,000
A01203	Conveyance Allowance		1,504,000	1,504,000
A01207	Washing Allowance		110,000	110,000
A0120Q	Fixed Daily Allowance		2,129,000	2,129,000
A01210	Risk Allowance		2,664,000	2,664,000
001	Risk Allowance		2,664,000	2,664,000
A01217	Medical Allowance		1,116,000	1,116,000
A0121T	Adhoc Relief Allowance 2013		411,000	411,000
A0122C	Adhoc Relief Allowance - 2015		266,000	266,000
A0122M	Adhoc Relief Allowance 2016		1,309,000	1,309,000
A0122Y	Ad-hoc Relief Allowance 2017		1,656,000	1,656,000
A0123G	Ad-hoc Relief Allowance-2018		1,690,000	1,690,000
A01250	Incentive Allowance		558,000	558,000
A01260	Ration Allowance		498,000	498,000
A01261	Constabulary Allowance for Police Personnel		256,000	256,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>853,000</u>	<u>245,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>537,000</u>	<u>134,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		534,000	133,500
001 POL Charges A.planes H.coptors S.cars for Generator		534,000	133,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>31,250</u>
A130 TOTAL TRANSPORT		<u>122,000</u>	<u>30,500</u>
A13001 Transport		122,000	30,500
001 Transport		122,000	30,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Darosh (Operations) Chitral		32,893,000	32,088,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4308	Police Station Ayun (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,651,000</u>	<u>19,551,000</u>
A011	TOTAL PAY	38	<u>9,772,000</u>	<u>9,772,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>9,772,000</u>	<u>9,772,000</u>
A01151	Total Basic Pay Other Staff	38	<u>9,772,000</u>	<u>9,772,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	27	6,640,000	6,640,000
A012	TOTAL ALLOWANCES		<u>9,879,000</u>	<u>9,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,678,000</u>	<u>9,678,000</u>
A01202	House Rent Allowance		1,007,000	1,007,000
A01203	Conveyance Allowance		925,000	925,000
A01207	Washing Allowance		67,000	67,000
A0120Q	Fixed Daily Allowance		1,290,000	1,290,000
A01210	Risk Allowance		1,622,000	1,622,000
001	Risk Allowance		1,622,000	1,622,000
A01217	Medical Allowance		684,000	684,000
A0121T	Adhoc Relief Allowance 2013		252,000	252,000
A0122C	Adhoc Relief Allowance - 2015		164,000	164,000
A0122M	Adhoc Relief Allowance 2016		804,000	804,000
A0122Y	Ad-hoc Relief Allowance 2017		1,018,000	1,018,000
A0123G	Ad-hoc Relief Allowance-2018		1,051,000	1,051,000
A01250	Incentive Allowance		335,000	335,000
A01260	Ration Allowance		302,000	302,000
A01261	Constabulary Allowance for Police Personnel		157,000	157,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>788,000</u>	<u>229,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>472,000</u>	<u>118,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		469,000	117,250
001 POL Charges A.planes H.coptors S.cars for Generator		469,000	117,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>27,500</u>
A130 TOTAL TRANSPORT		<u>107,000</u>	<u>26,750</u>
A13001 Transport		107,000	26,750
001 Transport		107,000	26,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ayun (Operations) Chitral		20,555,000	19,810,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4309	Police Station Buni (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,986,000</u>	<u>20,886,000</u>
A011	TOTAL PAY	41	<u>10,441,000</u>	<u>10,441,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	41	<u>10,441,000</u>	<u>10,441,000</u>
A01151	Total Basic Pay Other Staff	41	<u>10,441,000</u>	<u>10,441,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	31	7,624,000	7,624,000
A012	TOTAL ALLOWANCES		<u>10,545,000</u>	<u>10,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,344,000</u>	<u>10,344,000</u>
A01202	House Rent Allowance		1,079,000	1,079,000
A01203	Conveyance Allowance		984,000	984,000
A01207	Washing Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		1,362,000	1,362,000
A01210	Risk Allowance		1,742,000	1,742,000
001	Risk Allowance		1,742,000	1,742,000
A01217	Medical Allowance		738,000	738,000
A0121T	Adhoc Relief Allowance 2013		270,000	270,000
A0122C	Adhoc Relief Allowance - 2015		175,000	175,000
A0122M	Adhoc Relief Allowance 2016		859,000	859,000
A0122Y	Ad-hoc Relief Allowance 2017		1,087,000	1,087,000
A0123G	Ad-hoc Relief Allowance-2018		1,120,000	1,120,000
A01250	Incentive Allowance		363,000	363,000
A01260	Ration Allowance		327,000	327,000
A01261	Constabulary Allowance for Police Personnel		166,000	166,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4309 Police Station Buni (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>775,000</u>	<u>226,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>459,000</u>	<u>114,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		456,000	114,000
001 POL Charges A.planes H.coptors S.cars for Generator		456,000	114,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4309 Police Station Buni (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4309 Police Station Buni (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>26,750</u>
A130 TOTAL TRANSPORT		<u>104,000</u>	<u>26,000</u>
A13001 Transport		104,000	26,000
001 Transport		104,000	26,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Buni (Operations) Chitral		21,874,000	21,141,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4310	Police Station Mastooj (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,435,000</u>	<u>14,335,000</u>
A011	TOTAL PAY	28	<u>7,149,000</u>	<u>7,149,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>7,149,000</u>	<u>7,149,000</u>
A01151	Total Basic Pay Other Staff	28	<u>7,149,000</u>	<u>7,149,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	21	5,165,000	5,165,000
A012	TOTAL ALLOWANCES		<u>7,286,000</u>	<u>7,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,085,000</u>	<u>7,085,000</u>
A01202	House Rent Allowance		743,000	743,000
A01203	Conveyance Allowance		682,000	682,000
A01207	Washing Allowance		49,000	49,000
A0120Q	Fixed Daily Allowance		937,000	937,000
A01210	Risk Allowance		1,181,000	1,181,000
001	Risk Allowance		1,181,000	1,181,000
A01217	Medical Allowance		504,000	504,000
A0121T	Adhoc Relief Allowance 2013		185,000	185,000
A0122C	Adhoc Relief Allowance - 2015		120,000	120,000
A0122M	Adhoc Relief Allowance 2016		588,000	588,000
A0122Y	Ad-hoc Relief Allowance 2017		744,000	744,000
A0123G	Ad-hoc Relief Allowance-2018		777,000	777,000
A01250	Incentive Allowance		242,000	242,000
A01260	Ration Allowance		221,000	221,000
A01261	Constabulary Allowance for Police Personnel		112,000	112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>762,000</u>	<u>222,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>446,000</u>	<u>111,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		443,000	110,750
001 POL Charges A.planes H.coptors S.cars for Generator		443,000	110,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>26,000</u>
A130 TOTAL TRANSPORT		<u>101,000</u>	<u>25,250</u>
A13001 Transport		101,000	25,250
001 Transport		101,000	25,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mastooj (Operations) Chitral		15,307,000	14,586,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4311	Police Station Mulkoh (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,962,000</u>	<u>15,862,000</u>
A011	TOTAL PAY	31	<u>7,919,000</u>	<u>7,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	31	<u>7,919,000</u>	<u>7,919,000</u>
A01151	Total Basic Pay Other Staff	31	<u>7,919,000</u>	<u>7,919,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	23	5,657,000	5,657,000
A012	TOTAL ALLOWANCES		<u>8,043,000</u>	<u>7,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,842,000</u>	<u>7,842,000</u>
A01202	House Rent Allowance		821,000	821,000
A01203	Conveyance Allowance		752,000	752,000
A01207	Washing Allowance		54,000	54,000
A0120Q	Fixed Daily Allowance		1,035,000	1,035,000
A01210	Risk Allowance		1,312,000	1,312,000
001	Risk Allowance		1,312,000	1,312,000
A01217	Medical Allowance		558,000	558,000
A0121T	Adhoc Relief Allowance 2013		204,000	204,000
A0122C	Adhoc Relief Allowance - 2015		133,000	133,000
A0122M	Adhoc Relief Allowance 2016		652,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017		824,000	824,000
A0123G	Ad-hoc Relief Allowance-2018		857,000	857,000
A01250	Incentive Allowance		270,000	270,000
A01260	Ration Allowance		245,000	245,000
A01261	Constabulary Allowance for Police Personnel		125,000	125,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>728,000</u>	<u>214,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>412,000</u>	<u>103,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		409,000	102,250
001 POL Charges A.planes H.coptors S.cars for Generator		409,000	102,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mulkoh (Operations) Chitral		16,793,000	16,102,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4312	Police Station Tor Koh (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,620,000</u>	<u>11,520,000</u>
A011	TOTAL PAY	22	<u>5,743,000</u>	<u>5,743,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	22	<u>5,743,000</u>	<u>5,743,000</u>
A01151	Total Basic Pay Other Staff	22	<u>5,743,000</u>	<u>5,743,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	14	3,444,000	3,444,000
A012	TOTAL ALLOWANCES		<u>5,877,000</u>	<u>5,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,676,000</u>	<u>5,676,000</u>
A01202	House Rent Allowance		594,000	594,000
A01203	Conveyance Allowance		554,000	554,000
A01207	Washing Allowance		38,000	38,000
A0120Q	Fixed Daily Allowance		766,000	766,000
A01210	Risk Allowance		934,000	934,000
001	Risk Allowance		934,000	934,000
A01217	Medical Allowance		396,000	396,000
A0121T	Adhoc Relief Allowance 2013		148,000	148,000
A0122C	Adhoc Relief Allowance - 2015		96,000	96,000
A0122M	Adhoc Relief Allowance 2016		472,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017		598,000	598,000
A0123G	Ad-hoc Relief Allowance-2018		630,000	630,000
A01250	Incentive Allowance		186,000	186,000
A01260	Ration Allowance		172,000	172,000
A01261	Constabulary Allowance for Police Personnel		92,000	92,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4312 Police Station Tor Koh (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>708,000</u>	<u>209,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>392,000</u>	<u>98,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		389,000	97,250
001 POL Charges A.planes H.coptors S.cars for Generator		389,000	97,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4312 Police Station Tor Koh (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4312 Police Station Tor Koh (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>23,000</u>
A130 TOTAL TRANSPORT		<u>89,000</u>	<u>22,250</u>
A13001 Transport		89,000	22,250
001 Transport		89,000	22,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tor Koh (Operations) Chitral		12,426,000	11,754,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4313	Police Station Lotkoh (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,283,000</u>	<u>17,183,000</u>
A011	TOTAL PAY	33	<u>8,582,000</u>	<u>8,582,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	33	<u>8,582,000</u>	<u>8,582,000</u>
A01151	Total Basic Pay Other Staff	33	<u>8,582,000</u>	<u>8,582,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	22	5,411,000	5,411,000
A012	TOTAL ALLOWANCES		<u>8,701,000</u>	<u>8,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,500,000</u>	<u>8,500,000</u>
A01202	House Rent Allowance		882,000	882,000
A01203	Conveyance Allowance		820,000	820,000
A01207	Washing Allowance		58,000	58,000
A0120Q	Fixed Daily Allowance		1,152,000	1,152,000
A01210	Risk Allowance		1,414,000	1,414,000
001	Risk Allowance		1,414,000	1,414,000
A01217	Medical Allowance		594,000	594,000
A0121T	Adhoc Relief Allowance 2013		221,000	221,000
A0122C	Adhoc Relief Allowance - 2015		144,000	144,000
A0122M	Adhoc Relief Allowance 2016		706,000	706,000
A0122Y	Ad-hoc Relief Allowance 2017		893,000	893,000
A0123G	Ad-hoc Relief Allowance-2018		927,000	927,000
A01250	Incentive Allowance		288,000	288,000
A01260	Ration Allowance		262,000	262,000
A01261	Constabulary Allowance for Police Personnel		139,000	139,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>752,000</u>	<u>220,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>436,000</u>	<u>109,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		433,000	108,250
001 POL Charges A.planes H.coptors S.cars for Generator		433,000	108,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>25,500</u>
A130 TOTAL TRANSPORT		<u>99,000</u>	<u>24,750</u>
A13001 Transport		99,000	24,750
001 Transport		99,000	24,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lotkoh (Operations) Chitral		18,143,000	17,431,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4314	Police Station Koghozi (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,187,000</u>	<u>17,087,000</u>
A011	TOTAL PAY	33	<u>8,543,000</u>	<u>8,543,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	33	<u>8,543,000</u>	<u>8,543,000</u>
A01151	Total Basic Pay Other Staff	33	<u>8,543,000</u>	<u>8,543,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	22	5,411,000	5,411,000
A012	TOTAL ALLOWANCES		<u>8,644,000</u>	<u>8,544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,443,000</u>	<u>8,443,000</u>
A01202	House Rent Allowance		879,000	879,000
A01203	Conveyance Allowance		809,000	809,000
A01207	Washing Allowance		58,000	58,000
A0120Q	Fixed Daily Allowance		1,126,000	1,126,000
A01210	Risk Allowance		1,411,000	1,411,000
001	Risk Allowance		1,411,000	1,411,000
A01217	Medical Allowance		594,000	594,000
A0121T	Adhoc Relief Allowance 2013		220,000	220,000
A0122C	Adhoc Relief Allowance - 2015		143,000	143,000
A0122M	Adhoc Relief Allowance 2016		703,000	703,000
A0122Y	Ad-hoc Relief Allowance 2017		889,000	889,000
A0123G	Ad-hoc Relief Allowance-2018		922,000	922,000
A01250	Incentive Allowance		288,000	288,000
A01260	Ration Allowance		262,000	262,000
A01261	Constabulary Allowance for Police Personnel		139,000	139,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,182,000</u>	<u>327,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>866,000</u>	<u>216,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		863,000	215,750
001 POL Charges A.planes H.coptors S.cars for Generator		863,000	215,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>197,000</u>	<u>49,250</u>
A13001 Transport		197,000	49,250
001 Transport		197,000	49,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Koghozi (Operations) Chitral		18,575,000	17,467,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4315	Police Station Shaghoor (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,773,000</u>	<u>15,673,000</u>
A011	TOTAL PAY	30	<u>7,833,000</u>	<u>7,833,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	<u>7,833,000</u>	<u>7,833,000</u>
A01151	Total Basic Pay Other Staff	30	<u>7,833,000</u>	<u>7,833,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	22	5,411,000	5,411,000
A012	TOTAL ALLOWANCES		<u>7,940,000</u>	<u>7,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,739,000</u>	<u>7,739,000</u>
A01202	House Rent Allowance		806,000	806,000
A01203	Conveyance Allowance		751,000	751,000
A01207	Washing Allowance		52,000	52,000
A0120Q	Fixed Daily Allowance		1,054,000	1,054,000
A01210	Risk Allowance		1,286,000	1,286,000
001	Risk Allowance		1,286,000	1,286,000
A01217	Medical Allowance		540,000	540,000
A0121T	Adhoc Relief Allowance 2013		202,000	202,000
A0122C	Adhoc Relief Allowance - 2015		131,000	131,000
A0122M	Adhoc Relief Allowance 2016		644,000	644,000
A0122Y	Ad-hoc Relief Allowance 2017		815,000	815,000
A0123G	Ad-hoc Relief Allowance-2018		849,000	849,000
A01250	Incentive Allowance		251,000	251,000
A01260	Ration Allowance		237,000	237,000
A01261	Constabulary Allowance for Police Personnel		121,000	121,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>211,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>399,000</u>	<u>99,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		396,000	99,000
001 POL Charges A.planes H.coptors S.cars for Generator		396,000	99,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>94,000</u>	<u>23,500</u>
A130 TOTAL TRANSPORT		<u>91,000</u>	<u>22,750</u>
A13001 Transport		91,000	22,750
001 Transport		91,000	22,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shaghoor (Operations) Chitral		16,588,000	15,909,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4316	Police Station Bumburate (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,482,000</u>	<u>14,382,000</u>
A011	TOTAL PAY	28	<u>7,181,000</u>	<u>7,181,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>7,181,000</u>	<u>7,181,000</u>
A01151	Total Basic Pay Other Staff	28	<u>7,181,000</u>	<u>7,181,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	20	4,919,000	4,919,000
A012	TOTAL ALLOWANCES		<u>7,301,000</u>	<u>7,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,100,000</u>	<u>7,100,000</u>
A01202	House Rent Allowance		744,000	744,000
A01203	Conveyance Allowance		682,000	682,000
A01207	Washing Allowance		49,000	49,000
A0120Q	Fixed Daily Allowance		937,000	937,000
A01210	Risk Allowance		1,185,000	1,185,000
001	Risk Allowance		1,185,000	1,185,000
A01217	Medical Allowance		504,000	504,000
A0121T	Adhoc Relief Allowance 2013		185,000	185,000
A0122C	Adhoc Relief Allowance - 2015		120,000	120,000
A0122M	Adhoc Relief Allowance 2016		591,000	591,000
A0122Y	Ad-hoc Relief Allowance 2017		747,000	747,000
A0123G	Ad-hoc Relief Allowance-2018		779,000	779,000
A01250	Incentive Allowance		242,000	242,000
A01260	Ration Allowance		221,000	221,000
A01261	Constabulary Allowance for Police Personnel		114,000	114,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>945,000</u>	<u>268,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>629,000</u>	<u>157,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		626,000	156,500
001 POL Charges A.planes H.coptors S.cars for Generator		626,000	156,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>36,500</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>35,750</u>
A13001 Transport		143,000	35,750
001 Transport		143,000	35,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bumburate (Operations) Chitral		15,579,000	14,689,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4317	Police Station Yarkhun Lasht (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,278,000</u>	<u>14,178,000</u>
A011	TOTAL PAY	<u>27</u>	<u>7,075,000</u>	<u>7,075,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	<u>7,075,000</u>	<u>7,075,000</u>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>7,075,000</u>	<u>7,075,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>7,203,000</u>	<u>7,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,002,000</u>	<u>7,002,000</u>
A01202	House Rent Allowance		728,000	728,000
A01203	Conveyance Allowance		681,000	681,000
A01207	Washing Allowance		47,000	47,000
A0120Q	Fixed Daily Allowance		956,000	956,000
A01210	Risk Allowance		1,157,000	1,157,000
001	Risk Allowance		1,157,000	1,157,000
A01217	Medical Allowance		486,000	486,000
A0121T	Adhoc Relief Allowance 2013		182,000	182,000
A0122C	Adhoc Relief Allowance - 2015		118,000	118,000
A0122M	Adhoc Relief Allowance 2016		582,000	582,000
A0122Y	Ad-hoc Relief Allowance 2017		736,000	736,000
A0123G	Ad-hoc Relief Allowance-2018		769,000	769,000
A01250	Incentive Allowance		233,000	233,000
A01260	Ration Allowance		212,000	212,000
A01261	Constabulary Allowance for Police Personnel		115,000	115,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4317 Police Station Yarkhun Lasht (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>232,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>486,000</u>	<u>121,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		483,000	120,750
001 POL Charges A.planes H.coptors S.cars for Generator		483,000	120,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4317 Police Station Yarkhun Lasht (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4317 Police Station Yarkhun Lasht (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>28,500</u>
A130 TOTAL TRANSPORT		<u>111,000</u>	<u>27,750</u>
A13001 Transport		111,000	27,750
001 Transport		111,000	27,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Yarkhun Lasht (Operations) Chitral		15,200,000	14,441,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4318	Police Station Rumboor (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,185,000</u>	<u>14,085,000</u>
A011	TOTAL PAY	27	<u>7,037,000</u>	<u>7,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	<u>7,037,000</u>	<u>7,037,000</u>
A01151	Total Basic Pay Other Staff	27	<u>7,037,000</u>	<u>7,037,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>7,148,000</u>	<u>7,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,947,000</u>	<u>6,947,000</u>
A01202	House Rent Allowance		725,000	725,000
A01203	Conveyance Allowance		670,000	670,000
A01207	Washing Allowance		47,000	47,000
A0120Q	Fixed Daily Allowance		930,000	930,000
A01210	Risk Allowance		1,153,000	1,153,000
001	Risk Allowance		1,153,000	1,153,000
A01217	Medical Allowance		486,000	486,000
A0121T	Adhoc Relief Allowance 2013		181,000	181,000
A0122C	Adhoc Relief Allowance - 2015		118,000	118,000
A0122M	Adhoc Relief Allowance 2016		579,000	579,000
A0122Y	Ad-hoc Relief Allowance 2017		733,000	733,000
A0123G	Ad-hoc Relief Allowance-2018		765,000	765,000
A01250	Incentive Allowance		233,000	233,000
A01260	Ration Allowance		212,000	212,000
A01261	Constabulary Allowance for Police Personnel		115,000	115,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>984,000</u>	<u>278,250</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>668,000</u>	<u>167,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		665,000	166,250
001 POL Charges A.planes H.coptors S.cars for Generator		665,000	166,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>38,750</u>
A130 TOTAL TRANSPORT		<u>152,000</u>	<u>38,000</u>
A13001 Transport		152,000	38,000
001 Transport		152,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Rumboor (Operations) Chitral		15,330,000	14,404,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,255,000</u>	<u>23,155,000</u>
A011 TOTAL PAY	45	<u>11,574,000</u>	<u>11,574,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	44	<u>11,062,000</u>	<u>11,062,000</u>
A01151 Total Basic Pay Other Staff	44	<u>11,062,000</u>	<u>11,062,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	6	1,667,000	1,667,000
C088 Constable (BPS-07)	35	8,608,000	8,608,000
A012 TOTAL ALLOWANCES		<u>11,681,000</u>	<u>11,581,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,480,000</u>	<u>11,480,000</u>
A01202 House Rent Allowance		1,191,000	1,191,000
A01203 Conveyance Allowance		1,113,000	1,113,000
A01207 Washing Allowance		79,000	79,000
A0120Q Fixed Daily Allowance		1,520,000	1,520,000
A01210 Risk Allowance		1,929,000	1,929,000
001 Risk Allowance		1,929,000	1,929,000
A01217 Medical Allowance		806,000	806,000
A0121T Adhoc Relief Allowance 2013		299,000	299,000
A0122C Adhoc Relief Allowance - 2015		194,000	194,000
A0122M Adhoc Releif Allowance 2016		952,000	952,000
A0122Y Ad-hoc Relief Allowance 2017		1,204,000	1,204,000
A0123G Ad-hoc Relief Allowance-2018		1,238,000	1,238,000
A01250 Incentive Allowance		400,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
A01260 Ration Allowance		360,000	360,000
A01261 Constabulary Allowance for Police Personnel		180,000	180,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>228,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>117,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
001 Transportation of Goods		1,000	250
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		467,000	116,750
001 POL.Charges A.planes H.coptors S.cars for Generator		467,000	116,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>27,500</u>
A130 TOTAL TRANSPORT		<u>107,000</u>	<u>26,750</u>
A13001 Transport		107,000	26,750
001 Transport		107,000	26,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ashirate (Operations) Chitral		24,157,000	23,413,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4320	Police Station Over (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,447,000</u>	<u>13,347,000</u>
A011	TOTAL PAY	26	<u>6,657,000</u>	<u>6,657,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	26	<u>6,657,000</u>	<u>6,657,000</u>
A01151	Total Basic Pay Other Staff	26	<u>6,657,000</u>	<u>6,657,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	19	4,673,000	4,673,000
A012	TOTAL ALLOWANCES		<u>6,790,000</u>	<u>6,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,589,000</u>	<u>6,589,000</u>
A01202	House Rent Allowance		692,000	692,000
A01203	Conveyance Allowance		636,000	636,000
A01207	Washing Allowance		45,000	45,000
A0120Q	Fixed Daily Allowance		871,000	871,000
A01210	Risk Allowance		1,097,000	1,097,000
001	Risk Allowance		1,097,000	1,097,000
A01217	Medical Allowance		468,000	468,000
A0121T	Adhoc Relief Allowance 2013		172,000	172,000
A0122C	Adhoc Relief Allowance - 2015		112,000	112,000
A0122M	Adhoc Relief Allowance 2016		548,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017		692,000	692,000
A0123G	Ad-hoc Relief Allowance-2018		725,000	725,000
A01250	Incentive Allowance		223,000	223,000
A01260	Ration Allowance		204,000	204,000
A01261	Constabulary Allowance for Police Personnel		104,000	104,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Over (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>775,000</u>	<u>226,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>459,000</u>	<u>114,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		456,000	114,000
001 POL Charges A.planes H.coptors S.cars for Generator		456,000	114,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Over (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Oveer (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>26,750</u>
A130 TOTAL TRANSPORT		<u>104,000</u>	<u>26,000</u>
A13001 Transport		104,000	26,000
001 Transport		104,000	26,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Oveer (Operations) Chitral		14,335,000	13,602,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4321	Police Station Harcin Laspur (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,286,000</u>	<u>11,186,000</u>
A011	TOTAL PAY	22	<u>5,573,000</u>	<u>5,573,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	22	<u>5,573,000</u>	<u>5,573,000</u>
A01151	Total Basic Pay Other Staff	22	<u>5,573,000</u>	<u>5,573,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>5,713,000</u>	<u>5,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,512,000</u>	<u>5,512,000</u>
A01202	House Rent Allowance		584,000	584,000
A01203	Conveyance Allowance		532,000	532,000
A01207	Washing Allowance		38,000	38,000
A0120Q	Fixed Daily Allowance		714,000	714,000
A01210	Risk Allowance		917,000	917,000
001	Risk Allowance		917,000	917,000
A01217	Medical Allowance		396,000	396,000
A0121T	Adhoc Relief Allowance 2013		144,000	144,000
A0122C	Adhoc Relief Allowance - 2015		93,000	93,000
A0122M	Adhoc Relief Allowance 2016		458,000	458,000
A0122Y	Ad-hoc Relief Allowance 2017		580,000	580,000
A0123G	Ad-hoc Relief Allowance-2018		613,000	613,000
A01250	Incentive Allowance		186,000	186,000
A01260	Ration Allowance		172,000	172,000
A01261	Constabulary Allowance for Police Personnel		85,000	85,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>673,000</u>	<u>200,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>357,000</u>	<u>89,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		354,000	88,500
001 POL Charges A.planes H.coptors S.cars for Generator		354,000	88,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>21,000</u>
A130 TOTAL TRANSPORT		<u>81,000</u>	<u>20,250</u>
A13001 Transport		81,000	20,250
001 Transport		81,000	20,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Harcin Laspur (Operations) Chitral		12,049,000	11,409,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4322	Police Station Arkari (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,492,000</u>	<u>10,392,000</u>
A011	TOTAL PAY	20	<u>5,182,000</u>	<u>5,182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	20	<u>5,182,000</u>	<u>5,182,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>5,182,000</u>	<u>5,182,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	13	3,198,000	3,198,000
A012	TOTAL ALLOWANCES		<u>5,310,000</u>	<u>5,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,109,000</u>	<u>5,109,000</u>
A01202	House Rent Allowance		539,000	539,000
A01203	Conveyance Allowance		497,000	497,000
A01207	Washing Allowance		34,000	34,000
A0120Q	Fixed Daily Allowance		675,000	675,000
A01210	Risk Allowance		842,000	842,000
001	Risk Allowance		842,000	842,000
A01217	Medical Allowance		360,000	360,000
A0121T	Adhoc Relief Allowance 2013		134,000	134,000
A0122C	Adhoc Relief Allowance - 2015		87,000	87,000
A0122M	Adhoc Relief Allowance 2016		426,000	426,000
A0122Y	Ad-hoc Relief Allowance 2017		539,000	539,000
A0123G	Ad-hoc Relief Allowance-2018		571,000	571,000
A01250	Incentive Allowance		167,000	167,000
A01260	Ration Allowance		155,000	155,000
A01261	Constabulary Allowance for Police Personnel		83,000	83,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4322 Police Station Arkari (Operations) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>577,000</u>	<u>176,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>261,000</u>	<u>65,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		258,000	64,500
001 POL Charges A.planes H.coptors S.cars for Generator		258,000	64,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4322 Police Station Arkari (Operations) Chitral			
A039 TOTAL GENERAL		<u>152,000</u>	<u>38,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		28,000	7,000
A03970 Others		26,000	6,500
002 Other Contingencies		25,000	6,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4322 Police Station Arkari (Operations) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>15,500</u>
A130 TOTAL TRANSPORT		<u>59,000</u>	<u>14,750</u>
A13001 Transport		59,000	14,750
001 Transport		59,000	14,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Arkari (Operations) Chitral		11,137,000	10,586,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4323	Police Station Chitral (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,822,000</u>	<u>3,722,000</u>
A011	TOTAL PAY	6	<u>1,843,000</u>	<u>1,843,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,331,000</u>	<u>1,331,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,331,000</u>	<u>1,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,979,000</u>	<u>1,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,778,000</u>	<u>1,778,000</u>
A01202	House Rent Allowance		177,000	177,000
A01203	Conveyance Allowance		187,000	187,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		295,000	295,000
001	Risk Allowance		295,000	295,000
A01217	Medical Allowance		104,000	104,000
A0121T	Adhoc Relief Allowance 2013		48,000	48,000
A0122C	Adhoc Relief Allowance - 2015		31,000	31,000
A0122M	Adhoc Relief Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		192,000	192,000
A0123G	Ad-hoc Relief Allowance-2018		192,000	192,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4323 Police Station Chitral (Investigation) Chitral			
A01261 Constabulary Allowance for Police Personnel		29,000	29,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4323 Police Station Chitral (Investigation) Chitral			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4323	Police Station Chitral (Investigation) Chitral			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Chitral (Investigation) Chitral			4,247,000	3,829,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4324 Police Station Arando (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,284,000</u>	<u>2,284,000</u>
A011 TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,113,000</u>	<u>1,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,113,000</u>
A01202 House Rent Allowance		114,000	114,000
A01203 Conveyance Allowance		104,000	104,000
A01207 Washing Allowance		7,000	7,000
A0120Q Fixed Daily Allowance		157,000	157,000
A01210 Risk Allowance		190,000	190,000
001 Risk Allowance		190,000	190,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		96,000	96,000
A0122Y Ad-hoc Relief Allowance 2017		122,000	122,000
A0123G Ad-hoc Relief Allowance-2018		121,000	121,000
A01250 Incentive Allowance		28,000	28,000
A01260 Ration Allowance		33,000	33,000
A01261 Constabulary Allowance for Police Personnel		19,000	19,000
A03 TOTAL OPERATING EXPENSES		<u>338,000</u>	<u>84,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4324 Police Station Arando (Investigation) Chitral			
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>45,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A039 TOTAL GENERAL		<u>138,000</u>	<u>34,500</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03953 Investigation Cost		78,000	19,500
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
Police Station Arando (Investigation) Chitral		2,672,000	2,381,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4325	Police Station Darosh (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,785,000</u>	<u>2,685,000</u>
A011	TOTAL PAY	4	<u>1,319,000</u>	<u>1,319,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>807,000</u>	<u>807,000</u>
A01151	Total Basic Pay Other Staff	3	<u>807,000</u>	<u>807,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,466,000</u>	<u>1,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,265,000</u>	<u>1,265,000</u>
A01202	House Rent Allowance		125,000	125,000
A01203	Conveyance Allowance		141,000	141,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		183,000	183,000
A01210	Risk Allowance		207,000	207,000
001	Risk Allowance		207,000	207,000
A01217	Medical Allowance		68,000	68,000
A0121T	Adhoc Relief Allowance 2013		34,000	34,000
A0122C	Adhoc Relief Allowance - 2015		22,000	22,000
A0122M	Adhoc Relief Allowance 2016		109,000	109,000
A0122Y	Ad-hoc Relief Allowance 2017		137,000	137,000
A0123G	Ad-hoc Relief Allowance-2018		137,000	137,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Darosh (Investigation) Chitral		3,210,000	2,792,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4326	Police Station Ayun (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,992,000</u>	<u>1,892,000</u>
A011	TOTAL PAY	3	<u>925,000</u>	<u>925,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>925,000</u>	<u>925,000</u>
A01151	Total Basic Pay Other Staff	3	<u>925,000</u>	<u>925,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,067,000</u>	<u>967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>866,000</u>	<u>866,000</u>
A01202	House Rent Allowance		89,000	89,000
A01203	Conveyance Allowance		81,000	81,000
A01207	Washing Allowance		5,000	5,000
A0120Q	Fixed Daily Allowance		124,000	124,000
A01210	Risk Allowance		147,000	147,000
001	Risk Allowance		147,000	147,000
A01217	Medical Allowance		54,000	54,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000
A0122C	Adhoc Relief Allowance - 2015		15,000	15,000
A0122M	Adhoc Relief Allowance 2016		76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		96,000	96,000
A0123G	Ad-hoc Relief Allowance-2018		95,000	95,000
A01250	Incentive Allowance		19,000	19,000
A01260	Ration Allowance		25,000	25,000
A01261	Constabulary Allowance for Police Personnel		16,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4326 Police Station Ayun (Investigation) Chitral			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4326 Police Station Ayun (Investigation) Chitral			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4326 Police Station Ayun (Investigation) Chitral			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ayun (Investigation) Chitral		2,417,000	1,999,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4327	Police Station Buni (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,642,000</u>	<u>2,542,000</u>
A011	TOTAL PAY	4	<u>1,250,000</u>	<u>1,250,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>738,000</u>	<u>738,000</u>
A01151	Total Basic Pay Other Staff	3	<u>738,000</u>	<u>738,000</u>
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,392,000</u>	<u>1,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,191,000</u>	<u>1,191,000</u>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		130,000	130,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		157,000	157,000
A01210	Risk Allowance		200,000	200,000
001	Risk Allowance		200,000	200,000
A01217	Medical Allowance		68,000	68,000
A0121T	Adhoc Relief Allowance 2013		32,000	32,000
A0122C	Adhoc Relief Allowance - 2015		21,000	21,000
A0122M	Adhoc Relief Allowance 2016		103,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017		130,000	130,000
A0123G	Ad-hoc Relief Allowance-2018		130,000	130,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		17,000	17,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4327 Police Station Buni (Investigation) Chitral			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4327 Police Station Buni (Investigation) Chitral			
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4327 Police Station Buni (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Buni (Investigation) Chitral		3,067,000	2,649,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4328	Police Station Mastooj (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4328 Police Station Mastooj (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4328 Police Station Mastooj (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4328 Police Station Mastooj (Investigation) Chitral			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mastooj (Investigation) Chitral		1,875,000	1,457,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4329	Police Station Mulkoh (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc RelEIF Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4329 Police Station Mulkoh (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4329 Police Station Mulkoh (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4329 Police Station Mulkoh (Investigation) Chitral			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mulkoh (Investigation) Chitral		1,875,000	1,457,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4330 Police Station Tor Koh (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011 TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151 Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
C088 Constable (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202 House Rent Allowance		62,000	62,000
A01203 Conveyance Allowance		57,000	57,000
A01207 Washing Allowance		4,000	4,000
A0120Q Fixed Daily Allowance		92,000	92,000
A01210 Risk Allowance		101,000	101,000
001 Risk Allowance		101,000	101,000
A01217 Medical Allowance		36,000	36,000
A0121T Adhoc Relief Allowance 2013		17,000	17,000
A0122C Adhoc Relief Allowance - 2015		11,000	11,000
A0122M Adhoc RelEIF Allowance 2016		53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G Ad-hoc Relief Allowance-2018		67,000	67,000
A01250 Incentive Allowance		9,000	9,000
A01260 Ration Allowance		16,000	16,000
A01261 Constabulary Allowance for Police Personnel		10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4330 Police Station Tor Koh (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4330 Police Station Tor Koh (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4330	Police Station Tor Koh (Investigation) Chitral			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Tor Koh (Investigation) Chitral			1,875,000	1,457,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4331	Police Station Lotkoh (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc RelEIF Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4331 Police Station Lotkoh (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4331 Police Station Lotkoh (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4331 Police Station Lotkoh (Investigation) Chitral			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lotkoh (Investigation) Chitral		1,875,000	1,457,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4332	Police Station Koghozi (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,485,000</u>	<u>2,385,000</u>
A011	TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,314,000</u>	<u>1,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,113,000</u>
A01202	House Rent Allowance		114,000	114,000
A01203	Conveyance Allowance		104,000	104,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		157,000	157,000
A01210	Risk Allowance		190,000	190,000
001	Risk Allowance		190,000	190,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017		122,000	122,000
A0123G	Ad-hoc Relief Allowance-2018		121,000	121,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4332 Police Station Koghozi (Investigation) Chitral			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4332 Police Station Koghozi (Investigation) Chitral			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4332 Police Station Koghozi (Investigation) Chitral			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Koghozi (Investigation) Chitral		2,910,000	2,492,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4333	Police Station Shaghoor (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4333 Police Station Shaghoor (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4333 Police Station Shaghoor (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4333	Police Station Shaghoor (Investigation) Chitral			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Shaghoor (Investigation) Chitral			1,875,000	1,457,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4334	Police Station Bumburate (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,085,000</u>	<u>1,985,000</u>
A011	TOTAL PAY	3	<u>962,000</u>	<u>962,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>962,000</u>	<u>962,000</u>
A01151	Total Basic Pay Other Staff	3	<u>962,000</u>	<u>962,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,123,000</u>	<u>1,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>922,000</u>	<u>922,000</u>
A01202	House Rent Allowance		90,000	90,000
A01203	Conveyance Allowance		92,000	92,000
A01207	Washing Allowance		5,000	5,000
A0120Q	Fixed Daily Allowance		150,000	150,000
A01210	Risk Allowance		151,000	151,000
001	Risk Allowance		151,000	151,000
A01217	Medical Allowance		54,000	54,000
A0121T	Adhoc Relief Allowance 2013		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		16,000	16,000
A0122M	Adhoc Relief Allowance 2016		79,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		100,000	100,000
A01250	Incentive Allowance		19,000	19,000
A01260	Ration Allowance		25,000	25,000
A01261	Constabulary Allowance for Police Personnel		16,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4334 Police Station Bumburate (Investigation) Chitral			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4334 Police Station Bumburate (Investigation) Chitral			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4334	Police Station Bumburate (Investigation) Chitral			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Bumburate (Investigation) Chitral			2,510,000	2,092,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>692,000</u>	<u>592,000</u>
A011	TOTAL PAY	1	<u>246,000</u>	<u>246,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>246,000</u>	<u>246,000</u>
A01151	Total Basic Pay Other Staff	1	<u>246,000</u>	<u>246,000</u>
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>446,000</u>	<u>346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>245,000</u>	<u>245,000</u>
A01202	House Rent Allowance		26,000	26,000
A01203	Conveyance Allowance		23,000	23,000
A01207	Washing Allowance		2,000	2,000
A0120Q	Fixed Daily Allowance		33,000	33,000
A01210	Risk Allowance		42,000	42,000
001	Risk Allowance		42,000	42,000
A01217	Medical Allowance		18,000	18,000
A0121T	Adhoc Relief Allowance 2013		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		4,000	4,000
A0122M	Adhoc Relief Allowance 2016		20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017		25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018		25,000	25,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		8,000	8,000
A01261	Constabulary Allowance for Police Personnel		4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral			
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral			
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral			
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Yarkhun Lasht (Investigation) Chitral		1,117,000	699,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4336	Police Station Rumboor (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,329,000</u>	<u>1,229,000</u>
A011	TOTAL PAY	2	<u>561,000</u>	<u>561,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>561,000</u>	<u>561,000</u>
A01151	Total Basic Pay Other Staff	2	<u>561,000</u>	<u>561,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>768,000</u>	<u>668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>567,000</u>	<u>567,000</u>
A01202	House Rent Allowance		56,000	56,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		92,000	92,000
001	Risk Allowance		92,000	92,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		14,000	14,000
A0122C	Adhoc Relief Allowance - 2015		9,000	9,000
A0122M	Adhoc Relief Allowance 2016		46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017		58,000	58,000
A0123G	Ad-hoc Relief Allowance-2018		58,000	58,000
A01250	Incentive Allowance		19,000	19,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4336 Police Station Rumboor (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4336 Police Station Rumboor (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4336 Police Station Rumboor (Investigation) Chitral			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Rumboor (Investigation) Chitral		1,754,000	1,336,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4337	Police Station Ashirate (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc RelEIF Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4337 Police Station Ashirate (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4337 Police Station Ashirate (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4337	Police Station Ashirate (Investigation) Chitral			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Ashirate (Investigation) Chitral			1,875,000	1,457,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4338 Police Station Over (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4338 Police Station Over (Investigation) Chitral			
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4338	Police Station Oveer (Investigation) Chitral			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Oveer (Investigation) Chitral			626,000	208,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4339	Police Station Harcin Laspur (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,237,000</u>	<u>1,137,000</u>
A011	TOTAL PAY	2	<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>524,000</u>	<u>524,000</u>
A01151	Total Basic Pay Other Staff	2	<u>524,000</u>	<u>524,000</u>
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>713,000</u>	<u>613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>512,000</u>	<u>512,000</u>
A01202	House Rent Allowance		53,000	53,000
A01203	Conveyance Allowance		46,000	46,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		66,000	66,000
A01210	Risk Allowance		88,000	88,000
001	Risk Allowance		88,000	88,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		14,000	14,000
A0122C	Adhoc Relief Allowance - 2015		9,000	9,000
A0122M	Adhoc Relief Allowance 2016		43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		54,000	54,000
A0123G	Ad-hoc Relief Allowance-2018		54,000	54,000
A01250	Incentive Allowance		19,000	19,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4339 Police Station Harcin Laspur (Investigation) Chitral			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4339 Police Station Harcin Laspur (Investigation) Chitral			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4339	Police Station Harcin Laspur (Investigation) Chitral			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Harcin Laspur (Investigation) Chitral			1,662,000	1,244,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4340 Police Station Arkari (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>744,000</u>	<u>644,000</u>
A011 TOTAL PAY	1	<u>278,000</u>	<u>278,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>278,000</u>	<u>278,000</u>
A01151 Total Basic Pay Other Staff	1	<u>278,000</u>	<u>278,000</u>
H015 Head Constable (BPS-09)	1	278,000	278,000
A012 TOTAL ALLOWANCES		<u>466,000</u>	<u>366,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>265,000</u>	<u>265,000</u>
A01202 House Rent Allowance		27,000	27,000
A01203 Conveyance Allowance		23,000	23,000
A01207 Washing Allowance		2,000	2,000
A0120Q Fixed Daily Allowance		33,000	33,000
A01210 Risk Allowance		46,000	46,000
001 Risk Allowance		46,000	46,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		5,000	5,000
A0122M Adhoc Relief Allowance 2016		23,000	23,000
A0122Y Ad-hoc Relief Allowance 2017		29,000	29,000
A0123G Ad-hoc Relief Allowance-2018		29,000	29,000
A01250 Incentive Allowance		9,000	9,000
A01260 Ration Allowance		8,000	8,000
A01261 Constabulary Allowance for Police Personnel		6,000	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4340 Police Station Arkari (Investigation) Chitral			
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>366,000</u>	<u>92,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>141,000</u>	<u>35,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4340 Police Station Arkari (Investigation) Chitral			
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4340 Police Station Arkari (Investigation) Chitral			
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Arkari (Investigation) Chitral		1,169,000	751,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4321	Supernumerary Posts of ASI District Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,583,000</u>	<u>3,583,000</u>
A011	TOTAL PAY	5	<u>532,000</u>	<u>532,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>532,000</u>	<u>532,000</u>
A01151	Total Basic Pay Other Staff	5	<u>532,000</u>	<u>532,000</u>
A149	Assistant Sub Inspector (BPS-11)	5	532,000	532,000
A012	TOTAL ALLOWANCES		<u>3,051,000</u>	<u>3,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,051,000</u>	<u>3,051,000</u>
A01202	House Rent Allowance		270,000	270,000
A01203	Conveyance Allowance		345,000	345,000
A01207	Washing Allowance		15,000	15,000
A0120Q	Fixed Daily Allowance		485,000	485,000
A01210	Risk Allowance		905,000	905,000
001	Risk Allowance		905,000	905,000
A01217	Medical Allowance		215,000	215,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A0122C	Adhoc Relief Allowance - 2015		95,000	95,000
A0122M	Adhoc Relief Allowance 2016		95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017		53,000	53,000
A01233	Unattractive Area Allowance		60,000	60,000
001	Unattractive Area Allowance		60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018		53,000	53,000
A01250	Incentive Allowance		140,000	140,000
001	Incentive Allowance		140,000	140,000
A01260	Ration Allowance		120,000	120,000
A01261	Constabulary Allowance for Police Personnel		50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4321 Supernumerary Posts of ASI District Dir Lower			
Supernumerary Posts of ASI District Dir Lower		3,583,000	3,583,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4330	Police Station Khal (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,660,000</u>	<u>48,560,000</u>
A011	TOTAL PAY	<u>94</u>	<u>24,374,000</u>	<u>24,374,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>94</u>	<u>24,374,000</u>	<u>24,374,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>24,374,000</u>	<u>24,374,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	14	3,889,000	3,889,000
C088	Constable (BPS-07)	71	17,462,000	17,462,000
A012	TOTAL ALLOWANCES		<u>24,286,000</u>	<u>24,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,085,000</u>	<u>24,085,000</u>
A01202	House Rent Allowance		2,483,000	2,483,000
A01203	Conveyance Allowance		2,279,000	2,279,000
A01207	Washing Allowance		167,000	167,000
A0120Q	Fixed Daily Allowance		3,255,000	3,255,000
A01210	Risk Allowance		4,083,000	4,083,000
001	Risk Allowance		4,083,000	4,083,000
A01217	Medical Allowance		1,692,000	1,692,000
A0121T	Adhoc Relief Allowance 2013		629,000	629,000
A0122C	Adhoc Relief Allowance - 2015		408,000	408,000
A0122M	Adhoc Relief Allowance 2016		2,005,000	2,005,000
A0122Y	Ad-hoc Relief Allowance 2017		2,537,000	2,537,000
A0123G	Ad-hoc Relief Allowance-2018		2,571,000	2,571,000
A01250	Incentive Allowance		828,000	828,000
A01260	Ration Allowance		760,000	760,000
A01261	Constabulary Allowance for Police Personnel		388,000	388,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4330 Police Station Khal (Operations) Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,234,000</u>	<u>418,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>94,000</u>	<u>23,500</u>
A03402 Rent for Office Building		94,000	23,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>663,000</u>	<u>165,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		660,000	165,000
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	165,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4330 Police Station Khal (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4330 Police Station Khal (Operations) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>37,750</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>37,000</u>
A13001 Transport		148,000	37,000
001 Transport		148,000	37,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khal (Operations) Dir Lower		50,051,000	49,018,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,710,000</u>	<u>44,610,000</u>
A011 TOTAL PAY	84	<u>22,450,000</u>	<u>22,450,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,022,000</u>	<u>1,022,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,022,000</u>	<u>1,022,000</u>
I012 Inspector (BPS-16)	2	1,022,000	1,022,000
A011-2 TOTAL PAY OF OTHER STAFF	82	<u>21,428,000</u>	<u>21,428,000</u>
A01151 Total Basic Pay Other Staff	82	<u>21,428,000</u>	<u>21,428,000</u>
S138 Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149 Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	12	3,333,000	3,333,000
C088 Constable (BPS-07)	60	14,757,000	14,757,000
A012 TOTAL ALLOWANCES		<u>22,260,000</u>	<u>22,160,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>22,059,000</u>	<u>22,059,000</u>
A01202 House Rent Allowance		2,265,000	2,265,000
A01203 Conveyance Allowance		2,132,000	2,132,000
A01207 Washing Allowance		149,000	149,000
A0120Q Fixed Daily Allowance		3,006,000	3,006,000
A01210 Risk Allowance		3,720,000	3,720,000
001 Risk Allowance		3,720,000	3,720,000
A01217 Medical Allowance		1,503,000	1,503,000
A0121T Adhoc Relief Allowance 2013		579,000	579,000
A0122C Adhoc Relief Allowance - 2015		375,000	375,000
A0122M Adhoc Relief Allowance 2016		1,847,000	1,847,000
A0122Y Ad-hoc Relief Allowance 2017		2,336,000	2,336,000
A0123G Ad-hoc Relief Allowance-2018		2,369,000	2,369,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
A01250 Incentive Allowance		716,000	716,000
A01260 Ration Allowance		678,000	678,000
A01261 Constabulary Allowance for Police Personnel		354,000	354,000
A01270 Other		30,000	30,000
092 Police Services Uniform Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,141,000</u>	<u>395,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>663,000</u>	<u>165,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		660,000	165,000
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	165,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>37,750</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>37,000</u>
A13001 Transport		148,000	37,000
001 Transport		148,000	37,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
Police Station Ouch (Operations) Dir Lower		46,008,000	45,045,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>136,963,000</u>	<u>136,863,000</u>
A011 TOTAL PAY	<u>266</u>	<u>68,759,000</u>	<u>68,759,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>2</u>	<u>1,022,000</u>	<u>1,022,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,022,000</u>	<u>1,022,000</u>
I012 Inspector (BPS-16)	2	1,022,000	1,022,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>264</u>	<u>67,737,000</u>	<u>67,737,000</u>
A01151 Total Basic Pay Other Staff	<u>264</u>	<u>67,737,000</u>	<u>67,737,000</u>
S138 Sub Inspector (BPS-14)	10	4,010,000	4,010,000
A149 Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	27	7,499,000	7,499,000
C088 Constable (BPS-07)	219	53,863,000	53,863,000
A012 TOTAL ALLOWANCES		<u>68,204,000</u>	<u>68,104,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>68,003,000</u>	<u>68,003,000</u>
A01202 House Rent Allowance		6,990,000	6,990,000
A01203 Conveyance Allowance		6,440,000	6,440,000
A01207 Washing Allowance		477,000	477,000
A0120Q Fixed Daily Allowance		9,176,000	9,176,000
A01210 Risk Allowance		11,596,000	11,596,000
001 Risk Allowance		11,596,000	11,596,000
A01217 Medical Allowance		4,779,000	4,779,000
A0121T Adhoc Relief Allowance 2013		1,776,000	1,776,000
A0122C Adhoc Relief Allowance - 2015		1,149,000	1,149,000
A0122M Adhoc Relief Allowance 2016		5,657,000	5,657,000
A0122Y Ad-hoc Relief Allowance 2017		7,158,000	7,158,000
A0123G Ad-hoc Relief Allowance-2018		7,192,000	7,192,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
A01250 Incentive Allowance		2,353,000	2,353,000
A01260 Ration Allowance		2,166,000	2,166,000
A01261 Constabulary Allowance for Police Personnel		1,064,000	1,064,000
A01270 Other		30,000	30,000
092 Police Services Uniform Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,141,000</u>	<u>395,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>663,000</u>	<u>165,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		660,000	165,000
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	165,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>37,750</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>37,000</u>
A13001 Transport		148,000	37,000
001 Transport		148,000	37,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
Police Station Timergara (Operations) Dir Lower		138,261,000	137,298,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4333	Police Station Balambat (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>84,468,000</u>	<u>84,368,000</u>
A011	TOTAL PAY	<u>166</u>	<u>42,263,000</u>	<u>42,263,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>165</u>	<u>41,751,000</u>	<u>41,751,000</u>
A01151	Total Basic Pay Other Staff	<u>165</u>	<u>41,751,000</u>	<u>41,751,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	14	3,889,000	3,889,000
C088	Constable (BPS-07)	142	34,925,000	34,925,000
A012	TOTAL ALLOWANCES		<u>42,205,000</u>	<u>42,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>42,004,000</u>	<u>42,004,000</u>
A01202	House Rent Allowance		4,325,000	4,325,000
A01203	Conveyance Allowance		3,985,000	3,985,000
A01207	Washing Allowance		297,000	297,000
A0120Q	Fixed Daily Allowance		5,640,000	5,640,000
A01210	Risk Allowance		7,154,000	7,154,000
001	Risk Allowance		7,154,000	7,154,000
A01217	Medical Allowance		2,984,000	2,984,000
A0121T	Adhoc Relief Allowance 2013		1,092,000	1,092,000
A0122C	Adhoc Relief Allowance - 2015		707,000	707,000
A0122M	Adhoc Relief Allowance 2016		3,477,000	3,477,000
A0122Y	Ad-hoc Relief Allowance 2017		4,400,000	4,400,000
A0123G	Ad-hoc Relief Allowance-2018		4,434,000	4,434,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4333 Police Station Balambat (Operations) Dir Lower			
A01250 Incentive Allowance		1,497,000	1,497,000
A01260 Ration Allowance		1,348,000	1,348,000
A01261 Constabulary Allowance for Police Personnel		649,000	649,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,115,000</u>	<u>389,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>637,000</u>	<u>159,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4333 Police Station Balambat (Operations) Dir Lower			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		634,000	158,500
001 POL Charges A.planes H.coptors S.cars for Generator		634,000	158,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4333 Police Station Balambat (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>36,500</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>35,750</u>
A13001 Transport		143,000	35,750
001 Transport		143,000	35,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4333 Police Station Balambat (Operations) Dir Lower			
Police Station Balambat (Operations) Dir Lower		85,735,000	84,795,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4334	Police Station Munda (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>66,296,000</u>	<u>66,196,000</u>
A011	TOTAL PAY	<u>130</u>	<u>33,191,000</u>	<u>33,191,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>130</u>	<u>33,191,000</u>	<u>33,191,000</u>
A01151	Total Basic Pay Other Staff	<u>130</u>	<u>33,191,000</u>	<u>33,191,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	15	4,167,000	4,167,000
C088	Constable (BPS-07)	107	26,317,000	26,317,000
A012	TOTAL ALLOWANCES		<u>33,105,000</u>	<u>33,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,904,000</u>	<u>32,904,000</u>
A01202	House Rent Allowance		3,396,000	3,396,000
A01203	Conveyance Allowance		3,102,000	3,102,000
A01207	Washing Allowance		232,000	232,000
A0120Q	Fixed Daily Allowance		4,408,000	4,408,000
A01210	Risk Allowance		5,604,000	5,604,000
001	Risk Allowance		5,604,000	5,604,000
A01217	Medical Allowance		2,340,000	2,340,000
A0121T	Adhoc Relief Allowance 2013		857,000	857,000
A0122C	Adhoc Relief Allowance - 2015		555,000	555,000
A0122M	Adhoc Relief Allowance 2016		2,731,000	2,731,000
A0122Y	Ad-hoc Relief Allowance 2017		3,456,000	3,456,000
A0123G	Ad-hoc Relief Allowance-2018		3,489,000	3,489,000
A01250	Incentive Allowance		1,163,000	1,163,000
A01260	Ration Allowance		1,054,000	1,054,000
A01261	Constabulary Allowance for Police Personnel		517,000	517,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4334 Police Station Munda (Operations) Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,127,000</u>	<u>392,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>13,000</u>	<u>3,250</u>
A03402 Rent for Office Building		13,000	3,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>637,000</u>	<u>159,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		634,000	158,500
001 POL Charges A.planes H.coptors S.cars for Generator		634,000	158,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4334 Police Station Munda (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4334 Police Station Munda (Operations) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>36,500</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>35,750</u>
A13001 Transport		143,000	35,750
001 Transport		143,000	35,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Munda (Operations) Dir Lower		67,575,000	66,626,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4335	Police Station Samar Bagh (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,032,000</u>	<u>51,932,000</u>
A011	TOTAL PAY	<u>100</u>	<u>26,083,000</u>	<u>26,083,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>25,571,000</u>	<u>25,571,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>25,571,000</u>	<u>25,571,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	13	3,610,000	3,610,000
C088	Constable (BPS-07)	77	18,938,000	18,938,000
A012	TOTAL ALLOWANCES		<u>25,949,000</u>	<u>25,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>25,748,000</u>	<u>25,748,000</u>
A01202	House Rent Allowance		2,652,000	2,652,000
A01203	Conveyance Allowance		2,455,000	2,455,000
A01207	Washing Allowance		178,000	178,000
A0120Q	Fixed Daily Allowance		3,478,000	3,478,000
A01210	Risk Allowance		4,364,000	4,364,000
001	Risk Allowance		4,364,000	4,364,000
A01217	Medical Allowance		1,796,000	1,796,000
A0121T	Adhoc Relief Allowance 2013		673,000	673,000
A0122C	Adhoc Relief Allowance - 2015		436,000	436,000
A0122M	Adhoc Relief Allowance 2016		2,146,000	2,146,000
A0122Y	Ad-hoc Relief Allowance 2017		2,715,000	2,715,000
A0123G	Ad-hoc Relief Allowance-2018		2,748,000	2,748,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
A01250 Incentive Allowance		874,000	874,000
A01260 Ration Allowance		809,000	809,000
A01261 Constabulary Allowance for Police Personnel		409,000	409,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>985,000</u>	<u>356,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>507,000</u>	<u>126,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		504,000	126,000
001 POL Charges A.planes H.coptors S.cars for Generator		504,000	126,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>29,000</u>
A130 TOTAL TRANSPORT		<u>113,000</u>	<u>28,250</u>
A13001 Transport		113,000	28,250
001 Transport		113,000	28,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

700

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
Police Station Samar Bagh (Operations) Dir Lower		53,139,000	52,319,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4336	Police Station Lal Qilla (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,806,000</u>	<u>54,706,000</u>
A011	TOTAL PAY	<u>107</u>	<u>27,400,000</u>	<u>27,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>106</u>	<u>26,888,000</u>	<u>26,888,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>26,888,000</u>	<u>26,888,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	89	21,890,000	21,890,000
A012	TOTAL ALLOWANCES		<u>27,406,000</u>	<u>27,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>27,205,000</u>	<u>27,205,000</u>
A01202	House Rent Allowance		2,804,000	2,804,000
A01203	Conveyance Allowance		2,595,000	2,595,000
A01207	Washing Allowance		191,000	191,000
A0120Q	Fixed Daily Allowance		3,655,000	3,655,000
A01210	Risk Allowance		4,617,000	4,617,000
001	Risk Allowance		4,617,000	4,617,000
A01217	Medical Allowance		1,922,000	1,922,000
A0121T	Adhoc Relief Allowance 2013		708,000	708,000
A0122C	Adhoc Relief Allowance - 2015		458,000	458,000
A0122M	Adhoc Relief Allowance 2016		2,254,000	2,254,000
A0122Y	Ad-hoc Relief Allowance 2017		2,853,000	2,853,000
A0123G	Ad-hoc Relief Allowance-2018		2,887,000	2,887,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
A01250 Incentive Allowance		958,000	958,000
A01260 Ration Allowance		866,000	866,000
A01261 Constabulary Allowance for Police Personnel		422,000	422,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>970,000</u>	<u>352,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>73,000</u>	<u>18,250</u>
A03402 Rent for Office Building		73,000	18,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000	104,250
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	104,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
Police Station Lal Qilla (Operations) Dir Lower		55,879,000	55,085,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4337	Police Station Talash (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,214,000</u>	<u>30,114,000</u>
A011	TOTAL PAY	58	<u>15,079,000</u>	<u>15,079,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	58	<u>15,079,000</u>	<u>15,079,000</u>
A01151	Total Basic Pay Other Staff	58	<u>15,079,000</u>	<u>15,079,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>15,135,000</u>	<u>15,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,934,000</u>	<u>14,934,000</u>
A01202	House Rent Allowance		1,539,000	1,539,000
A01203	Conveyance Allowance		1,433,000	1,433,000
A01207	Washing Allowance		103,000	103,000
A0120Q	Fixed Daily Allowance		2,050,000	2,050,000
A01210	Risk Allowance		2,510,000	2,510,000
001	Risk Allowance		2,510,000	2,510,000
A01217	Medical Allowance		1,044,000	1,044,000
A0121T	Adhoc Relief Allowance 2013		389,000	389,000
A0122C	Adhoc Relief Allowance - 2015		252,000	252,000
A0122M	Adhoc Relief Allowance 2016		1,240,000	1,240,000
A0122Y	Ad-hoc Relief Allowance 2017		1,569,000	1,569,000
A0123G	Ad-hoc Relief Allowance-2018		1,603,000	1,603,000
A01250	Incentive Allowance		502,000	502,000
A01260	Ration Allowance		466,000	466,000
A01261	Constabulary Allowance for Police Personnel		234,000	234,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4337 Police Station Talash (Operations) Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>334,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000	104,250
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	104,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4337 Police Station Talash (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4337 Police Station Talash (Operations) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Talash (Operations) Dir Lower		31,215,000	30,475,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4338	Police Station Chakdara (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>79,190,000</u>	<u>79,090,000</u>
A011	TOTAL PAY	<u>154</u>	<u>39,710,000</u>	<u>39,710,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>153</u>	<u>39,198,000</u>	<u>39,198,000</u>
A01151	Total Basic Pay Other Staff	<u>153</u>	<u>39,198,000</u>	<u>39,198,000</u>
S138	Sub Inspector (BPS-14)	5	2,005,000	2,005,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	19	5,277,000	5,277,000
C088	Constable (BPS-07)	124	30,497,000	30,497,000
A012	TOTAL ALLOWANCES		<u>39,480,000</u>	<u>39,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>39,279,000</u>	<u>39,279,000</u>
A01202	House Rent Allowance		4,047,000	4,047,000
A01203	Conveyance Allowance		3,718,000	3,718,000
A01207	Washing Allowance		275,000	275,000
A0120Q	Fixed Daily Allowance		5,273,000	5,273,000
A01210	Risk Allowance		6,689,000	6,689,000
001	Risk Allowance		6,689,000	6,689,000
A01217	Medical Allowance		2,768,000	2,768,000
A0121T	Adhoc Relief Allowance 2013		1,025,000	1,025,000
A0122C	Adhoc Relief Allowance - 2015		664,000	664,000
A0122M	Adhoc Relief Allowance 2016		3,267,000	3,267,000
A0122Y	Ad-hoc Relief Allowance 2017		4,134,000	4,134,000
A0123G	Ad-hoc Relief Allowance-2018		4,167,000	4,167,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
A01250 Incentive Allowance		1,367,000	1,367,000
A01260 Ration Allowance		1,250,000	1,250,000
A01261 Constabulary Allowance for Police Personnel		620,000	620,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>334,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000	104,250
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	104,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
Police Station Chakdara (Operations) Dir Lower		80,191,000	79,451,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4339	Police Station Mayar (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,915,000</u>	<u>48,815,000</u>
A011	TOTAL PAY	<u>96</u>	<u>24,428,000</u>	<u>24,428,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>96</u>	<u>24,428,000</u>	<u>24,428,000</u>
A01151	Total Basic Pay Other Staff	<u>96</u>	<u>24,428,000</u>	<u>24,428,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	79	19,430,000	19,430,000
A012	TOTAL ALLOWANCES		<u>24,487,000</u>	<u>24,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,286,000</u>	<u>24,286,000</u>
A01202	House Rent Allowance		2,505,000	2,505,000
A01203	Conveyance Allowance		2,303,000	2,303,000
A01207	Washing Allowance		171,000	171,000
A0120Q	Fixed Daily Allowance		3,268,000	3,268,000
A01210	Risk Allowance		4,120,000	4,120,000
001	Risk Allowance		4,120,000	4,120,000
A01217	Medical Allowance		1,728,000	1,728,000
A0121T	Adhoc Relief Allowance 2013		631,000	631,000
A0122C	Adhoc Relief Allowance - 2015		409,000	409,000
A0122M	Adhoc Relief Allowance 2016		2,010,000	2,010,000
A0122Y	Ad-hoc Relief Allowance 2017		2,543,000	2,543,000
A0123G	Ad-hoc Relief Allowance-2018		2,577,000	2,577,000
A01250	Incentive Allowance		865,000	865,000
A01260	Ration Allowance		776,000	776,000
A01261	Constabulary Allowance for Police Personnel		380,000	380,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4339 Police Station Mayar (Operations) Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>334,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000	104,250
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	104,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4339 Police Station Mayar (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4339 Police Station Mayar (Operations) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mayar (Operations) Dir Lower		49,916,000	49,176,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4340	Police Station Zimdara (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,994,000</u>	<u>37,894,000</u>
A011	TOTAL PAY	75	<u>18,959,000</u>	<u>18,959,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	75	<u>18,959,000</u>	<u>18,959,000</u>
A01151	Total Basic Pay Other Staff	75	<u>18,959,000</u>	<u>18,959,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	64	15,741,000	15,741,000
A012	TOTAL ALLOWANCES		<u>19,035,000</u>	<u>18,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,834,000</u>	<u>18,834,000</u>
A01202	House Rent Allowance		1,953,000	1,953,000
A01203	Conveyance Allowance		1,783,000	1,783,000
A01207	Washing Allowance		133,000	133,000
A0120Q	Fixed Daily Allowance		2,502,000	2,502,000
A01210	Risk Allowance		3,199,000	3,199,000
001	Risk Allowance		3,199,000	3,199,000
A01217	Medical Allowance		1,350,000	1,350,000
A0121T	Adhoc Relief Allowance 2013		490,000	490,000
A0122C	Adhoc Relief Allowance - 2015		317,000	317,000
A0122M	Adhoc Relief Allowance 2016		1,560,000	1,560,000
A0122Y	Ad-hoc Relief Allowance 2017		1,974,000	1,974,000
A0123G	Ad-hoc Relief Allowance-2018		2,008,000	2,008,000
A01250	Incentive Allowance		670,000	670,000
A01260	Ration Allowance		605,000	605,000
A01261	Constabulary Allowance for Police Personnel		290,000	290,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4340 Police Station Zimdara (Operations) Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>334,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000	104,250
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	104,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4340 Police Station Zimdara (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4340 Police Station Zimdara (Operations) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Zimdara (Operations) Dir Lower		38,995,000	38,255,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4341	Police Station Asbnar (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,426,000</u>	<u>25,326,000</u>
A011	TOTAL PAY	<u>49</u>	<u>12,672,000</u>	<u>12,672,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>49</u>	<u>12,672,000</u>	<u>12,672,000</u>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>12,672,000</u>	<u>12,672,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	37	9,100,000	9,100,000
A012	TOTAL ALLOWANCES		<u>12,754,000</u>	<u>12,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,553,000</u>	<u>12,553,000</u>
A01202	House Rent Allowance		1,298,000	1,298,000
A01203	Conveyance Allowance		1,202,000	1,202,000
A01207	Washing Allowance		86,000	86,000
A0120Q	Fixed Daily Allowance		1,703,000	1,703,000
A01210	Risk Allowance		2,109,000	2,109,000
001	Risk Allowance		2,109,000	2,109,000
A01217	Medical Allowance		882,000	882,000
A0121T	Adhoc Relief Allowance 2013		327,000	327,000
A0122C	Adhoc Relief Allowance - 2015		212,000	212,000
A0122M	Adhoc Relief Allowance 2016		1,043,000	1,043,000
A0122Y	Ad-hoc Relief Allowance 2017		1,319,000	1,319,000
A0123G	Ad-hoc Relief Allowance-2018		1,353,000	1,353,000
A01250	Incentive Allowance		428,000	428,000
A01260	Ration Allowance		392,000	392,000
A01261	Constabulary Allowance for Police Personnel		199,000	199,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4341 Police Station Asbnar (Operations) Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>334,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000	104,250
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	104,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4341 Police Station Asbnar (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4341 Police Station Asbnar (Operations) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Asbnar (Operations) Dir Lower		26,427,000	25,687,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4342	Police Station Hayaserai (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,843,000</u>	<u>27,743,000</u>
A011	TOTAL PAY	<u>54</u>	<u>13,895,000</u>	<u>13,895,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>13,895,000</u>	<u>13,895,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>13,895,000</u>	<u>13,895,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	41	10,084,000	10,084,000
A012	TOTAL ALLOWANCES		<u>13,948,000</u>	<u>13,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,747,000</u>	<u>13,747,000</u>
A01202	House Rent Allowance		1,425,000	1,425,000
A01203	Conveyance Allowance		1,307,000	1,307,000
A01207	Washing Allowance		95,000	95,000
A0120Q	Fixed Daily Allowance		1,840,000	1,840,000
A01210	Risk Allowance		2,320,000	2,320,000
001	Risk Allowance		2,320,000	2,320,000
A01217	Medical Allowance		972,000	972,000
A0121T	Adhoc Relief Allowance 2013		359,000	359,000
A0122C	Adhoc Relief Allowance - 2015		233,000	233,000
A0122M	Adhoc Relief Allowance 2016		1,143,000	1,143,000
A0122Y	Ad-hoc Relief Allowance 2017		1,446,000	1,446,000
A0123G	Ad-hoc Relief Allowance-2018		1,480,000	1,480,000
A01250	Incentive Allowance		474,000	474,000
A01260	Ration Allowance		433,000	433,000
A01261	Constabulary Allowance for Police Personnel		220,000	220,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4342 Police Station Hayaserai (Operations) Dir Lower			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>334,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>197,000</u>	<u>159,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		146,000	146,000
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>105,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000	104,250
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	104,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4342 Police Station Hayaserai (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		69,000	17,250
001 Printing and publication		69,000	17,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		42,000	10,500
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4342 Police Station Hayaserai (Operations) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>24,250</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>23,500</u>
A13001 Transport		94,000	23,500
001 Transport		94,000	23,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Hayaserai (Operations) Dir Lower		28,844,000	28,104,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4343	Police Station Khal (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,682,000</u>	<u>5,582,000</u>
A011	TOTAL PAY	10	<u>2,778,000</u>	<u>2,778,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,778,000</u>	<u>2,778,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,778,000</u>	<u>2,778,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,904,000</u>	<u>2,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,703,000</u>	<u>2,703,000</u>
A01202	House Rent Allowance		275,000	275,000
A01203	Conveyance Allowance		254,000	254,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		380,000	380,000
A01210	Risk Allowance		458,000	458,000
001	Risk Allowance		458,000	458,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		46,000	46,000
A0122M	Adhoc Relief Allowance 2016		228,000	228,000
A0122Y	Ad-hoc Relief Allowance 2017		289,000	289,000
A0123G	Ad-hoc Relief Allowance-2018		289,000	289,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4343 Police Station Khal (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4343 Police Station Khal (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4343 Police Station Khal (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khal (Investigation) Dir Lower		6,450,000	5,775,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4344	Police Station Ouch (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,351,000</u>	<u>7,251,000</u>
A011	TOTAL PAY	13	<u>3,618,000</u>	<u>3,618,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>3,618,000</u>	<u>3,618,000</u>
A01151	Total Basic Pay Other Staff	13	<u>3,618,000</u>	<u>3,618,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,733,000</u>	<u>3,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,532,000</u>	<u>3,532,000</u>
A01202	House Rent Allowance		357,000	357,000
A01203	Conveyance Allowance		335,000	335,000
A01207	Washing Allowance		23,000	23,000
A0120Q	Fixed Daily Allowance		504,000	504,000
A01210	Risk Allowance		595,000	595,000
001	Risk Allowance		595,000	595,000
A01217	Medical Allowance		234,000	234,000
A0121T	Adhoc Relief Allowance 2013		93,000	93,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Relief Allowance 2016		297,000	297,000
A0122Y	Ad-hoc Relief Allowance 2017		376,000	376,000
A0123G	Ad-hoc Relief Allowance-2018		376,000	376,000
A01250	Incentive Allowance		112,000	112,000
A01260	Ration Allowance		106,000	106,000
A01261	Constabulary Allowance for Police Personnel		64,000	64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4344 Police Station Ouch (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4344 Police Station Ouch (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4344 Police Station Ouch (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ouch (Investigation) Dir Lower		8,119,000	7,444,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4345	Police Station Timergara (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,058,000</u>	<u>6,958,000</u>
A011	TOTAL PAY	12	<u>3,458,000</u>	<u>3,458,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>2,946,000</u>	<u>2,946,000</u>
A01151	Total Basic Pay Other Staff	11	<u>2,946,000</u>	<u>2,946,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	7	1,722,000	1,722,000
A012	TOTAL ALLOWANCES		<u>3,600,000</u>	<u>3,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,399,000</u>	<u>3,399,000</u>
A01202	House Rent Allowance		338,000	338,000
A01203	Conveyance Allowance		348,000	348,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		497,000	497,000
A01210	Risk Allowance		563,000	563,000
001	Risk Allowance		563,000	563,000
A01217	Medical Allowance		212,000	212,000
A0121T	Adhoc Relief Allowance 2013		89,000	89,000
A0122C	Adhoc Relief Allowance - 2015		58,000	58,000
A0122M	Adhoc Relief Allowance 2016		284,000	284,000
A0122Y	Ad-hoc Relief Allowance 2017		359,000	359,000
A0123G	Ad-hoc Relief Allowance-2018		359,000	359,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4345 Police Station Timergara (Investigation) Dir Lower			
A01261 Constabulary Allowance for Police Personnel		55,000	55,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4345 Police Station Timergara (Investigation) Dir Lower			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4345 Police Station Timergara (Investigation) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Timergara (Investigation) Dir Lower		7,826,000	7,151,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4346	Police Station Balambat (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,682,000</u>	<u>5,582,000</u>
A011	TOTAL PAY	10	<u>2,778,000</u>	<u>2,778,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,778,000</u>	<u>2,778,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,778,000</u>	<u>2,778,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,904,000</u>	<u>2,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,703,000</u>	<u>2,703,000</u>
A01202	House Rent Allowance		275,000	275,000
A01203	Conveyance Allowance		254,000	254,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		380,000	380,000
A01210	Risk Allowance		458,000	458,000
001	Risk Allowance		458,000	458,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		46,000	46,000
A0122M	Adhoc Relief Allowance 2016		228,000	228,000
A0122Y	Ad-hoc Relief Allowance 2017		289,000	289,000
A0123G	Ad-hoc Relief Allowance-2018		289,000	289,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4346 Police Station Balambat (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4346 Police Station Balambat (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4346 Police Station Balambat (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Balambat (Investigation) Dir Lower		6,450,000	5,775,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4347	Police Station Munda (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,594,000</u>	<u>4,494,000</u>
A011	TOTAL PAY	8	<u>2,223,000</u>	<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,223,000</u>	<u>2,223,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,223,000</u>	<u>2,223,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,371,000</u>	<u>2,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,170,000</u>	<u>2,170,000</u>
A01202	House Rent Allowance		219,000	219,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		366,000	366,000
001	Risk Allowance		366,000	366,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		57,000	57,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4347 Police Station Munda (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4347 Police Station Munda (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4347 Police Station Munda (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Munda (Investigation) Dir Lower		5,362,000	4,687,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4348	Police Station Samar Bagh (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,740,000</u>	<u>4,640,000</u>
A011	TOTAL PAY	8	<u>2,293,000</u>	<u>2,293,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,293,000</u>	<u>2,293,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,293,000</u>	<u>2,293,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,447,000</u>	<u>2,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,246,000</u>	<u>2,246,000</u>
A01202	House Rent Allowance		224,000	224,000
A01203	Conveyance Allowance		219,000	219,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		373,000	373,000
001	Risk Allowance		373,000	373,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		59,000	59,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		189,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017		239,000	239,000
A0123G	Ad-hoc Relief Allowance-2018		239,000	239,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4348 Police Station Samar Bagh (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4348 Police Station Samar Bagh (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4348 Police Station Samar Bagh (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Samar Bagh (Investigation) Dir Lower		5,508,000	4,833,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4349	Police Station Lal Qilla (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,973,000</u>	<u>4,873,000</u>
A011	TOTAL PAY	8	<u>2,452,000</u>	<u>2,452,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,940,000</u>	<u>1,940,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,940,000</u>	<u>1,940,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,521,000</u>	<u>2,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,320,000</u>	<u>2,320,000</u>
A01202	House Rent Allowance		236,000	236,000
A01203	Conveyance Allowance		233,000	233,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		393,000	393,000
001	Risk Allowance		393,000	393,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		63,000	63,000
A0122C	Adhoc Relief Allowance - 2015		41,000	41,000
A0122M	Adhoc Relief Allowance 2016		202,000	202,000
A0122Y	Ad-hoc Relief Allowance 2017		255,000	255,000
A0123G	Ad-hoc Relief Allowance-2018		255,000	255,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		65,000	65,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4349 Police Station Lal Qilla (Investigation) Dir Lower			
A01261 Constabulary Allowance for Police Personnel		38,000	38,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4349 Police Station Lal Qilla (Investigation) Dir Lower			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4349	Police Station Lal Qilla (Investigation) Dir Lower			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Lal Qilla (Investigation) Dir Lower			5,741,000	5,066,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4350	Police Station Talash (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>	<u>5,041,000</u>
A011	TOTAL PAY	9	<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4350 Police Station Talash (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4350 Police Station Talash (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4350 Police Station Talash (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Talash (Investigation) Dir Lower		5,909,000	5,234,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4351	Police Station Chakdara (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,213,000</u>	<u>8,113,000</u>
A011	TOTAL PAY	14	<u>4,065,000</u>	<u>4,065,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>3,553,000</u>	<u>3,553,000</u>
A01151	Total Basic Pay Other Staff	13	<u>3,553,000</u>	<u>3,553,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	8	1,967,000	1,967,000
A012	TOTAL ALLOWANCES		<u>4,148,000</u>	<u>4,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,947,000</u>	<u>3,947,000</u>
A01202	House Rent Allowance		396,000	396,000
A01203	Conveyance Allowance		395,000	395,000
A01207	Washing Allowance		25,000	25,000
A0120Q	Fixed Daily Allowance		563,000	563,000
A01210	Risk Allowance		661,000	661,000
001	Risk Allowance		661,000	661,000
A01217	Medical Allowance		248,000	248,000
A0121T	Adhoc Relief Allowance 2013		105,000	105,000
A0122C	Adhoc Relief Allowance - 2015		68,000	68,000
A0122M	Adhoc Releif Allowance 2016		334,000	334,000
A0122Y	Ad-hoc Relief Allowance 2017		423,000	423,000
A0123G	Ad-hoc Relief Allowance-2018		423,000	423,000
A01250	Incentive Allowance		112,000	112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4351 Police Station Chakdara (Investigation) Dir Lower			
A01260 Ration Allowance		114,000	114,000
A01261 Constabulary Allowance for Police Personnel		65,000	65,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4351 Police Station Chakdara (Investigation) Dir Lower			
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4351	Police Station Chakdara (Investigation) Dir Lower			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Chakdara (Investigation) Dir Lower			8,981,000	8,306,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4352	Police Station Mayar (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>	<u>5,041,000</u>
A011	TOTAL PAY	9	<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4352 Police Station Mayar (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4352 Police Station Mayar (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4352 Police Station Mayar (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mayar (Investigation) Dir Lower		5,909,000	5,234,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4353	Police Station Zimdara (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,978,000</u>	<u>2,878,000</u>
A011	TOTAL PAY	5	<u>1,417,000</u>	<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,417,000</u>	<u>1,417,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,417,000</u>	<u>1,417,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,561,000</u>	<u>1,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,360,000</u>
A01202	House Rent Allowance		140,000	140,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		232,000	232,000
001	Risk Allowance		232,000	232,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		116,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017		147,000	147,000
A0123G	Ad-hoc Relief Allowance-2018		147,000	147,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4353 Police Station Zimdara (Investigation) Dir Lower			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4353 Police Station Zimdara (Investigation) Dir Lower			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4353 Police Station Zimdara (Investigation) Dir Lower			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Zimdara (Investigation) Dir Lower		3,746,000	3,071,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4354	Police Station Asbnar (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4354 Police Station Asbnar (Investigation) Dir Lower			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4354 Police Station Asbnar (Investigation) Dir Lower			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4354 Police Station Asbnar (Investigation) Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Asbnar (Investigation) Dir Lower		4,924,000	4,249,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4355	Police Station Hayaserai (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,485,000</u>	<u>2,385,000</u>
A011	TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,314,000</u>	<u>1,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,113,000</u>
A01202	House Rent Allowance		114,000	114,000
A01203	Conveyance Allowance		104,000	104,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		157,000	157,000
A01210	Risk Allowance		190,000	190,000
001	Risk Allowance		190,000	190,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017		122,000	122,000
A0123G	Ad-hoc Relief Allowance-2018		121,000	121,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4355 Police Station Hayaserai (Investigation) Dir Lower			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>709,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>414,000</u>	<u>103,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4355 Police Station Hayaserai (Investigation) Dir Lower			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		346,000	86,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4355 Police Station Hayaserai (Investigation) Dir Lower			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Hayaserai (Investigation) Dir Lower		3,253,000	2,578,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4343 Regional Command Law & Order DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,683,000</u>	<u>17,483,000</u>
A011 TOTAL PAY	32	<u>10,151,000</u>	<u>10,151,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>5,147,000</u>	<u>5,147,000</u>
A01101 Total Basic Pay Of Officer	9	<u>5,138,000</u>	<u>5,138,000</u>
R087 Regional Police Officer (BPS-20)	1	1,050,000	1,050,000
S166 Superintendent (BPS-17)	1	885,000	885,000
A057 Assistant (BPS-16)	5	1,985,000	1,985,000
S115 Stenographer (BPS-16)	2	1,218,000	1,218,000
A01105 Qualification Pay		9,000	9,000
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>5,004,000</u>	<u>5,004,000</u>
A01151 Total Basic Pay Other Staff	23	<u>5,004,000</u>	<u>5,004,000</u>
S035 Senior Clerk (BPS-14)	7	1,629,000	1,629,000
J013 Junior Clerk (BPS-11)	7	1,212,000	1,212,000
D006 Daftari (BPS-04)	1	325,000	325,000
B006 Behishti (BPS-03)	1	255,000	255,000
M010 Mali (BPS-03)	1	207,000	207,000
N005 Naib Qasid (BPS-03)	4	970,000	970,000
S162 Sweeper (BPS-03)	2	406,000	406,000
A012 TOTAL ALLOWANCES		<u>7,532,000</u>	<u>7,332,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,596,000</u>	<u>6,596,000</u>
A01201 Senior Post Allowance		1,000	1,000
A01202 House Rent Allowance		783,000	783,000
A01203 Conveyance Allowance		1,158,000	1,158,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4343 Regional Command Law & Order DIKhan			
A0120D Integrated Allowance		27,000	27,000
A0120Q Fixed Daily Allowance		130,000	130,000
A01210 Risk Allowance		354,000	354,000
001 Risk Allowance		354,000	354,000
A01217 Medical Allowance		734,000	734,000
A0121T Adhoc Relief Allowance 2013		255,000	255,000
A01224 Entertainment Allowance		6,000	6,000
A01228 Orderly Allowance		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		188,000	188,000
A0122M Adhoc Relief Allowance 2016		825,000	825,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		1,049,000	1,049,000
A01238 Charge allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		1,048,000	1,048,000
A01250 Incentive Allowance		14,000	14,000
001 Incentive Allowance		14,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>936,000</u>	<u>736,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		735,000	735,000
001 Leave Salary		735,000	735,000
A03 TOTAL OPERATING EXPENSES		<u>2,747,000</u>	<u>1,144,250</u>
A032 TOTAL COMMUNICATIONS		<u>623,000</u>	<u>155,750</u>
A03201 Postage and Telegraph		23,000	5,750
A03202 Telephone and Trunk Call		600,000	150,000
A033 TOTAL UTILITIES		<u>644,000</u>	<u>603,500</u>
A03301 Gas		20,000	20,000
A03303 Electricity		570,000	570,000
001 Electricity		570,000	570,000
A03304 Hot and Cold Weather Charges		54,000	13,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4343 Regional Command Law & Order DIKhan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>720,000</u>	<u>180,000</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		540,000	135,000
001 POL Charges A.planes H.coptors S.cars for Generator		540,000	135,000
A039 TOTAL GENERAL		<u>760,000</u>	<u>205,000</u>
A03901 Stationery		270,000	67,500
001 Stationery		270,000	67,500
A03902 Printing and Publication		135,000	33,750
001 Printing and publication		135,000	33,750
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03914 Secret service expenditure		120,000	30,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>75,000</u>	<u>18,750</u>
A041 TOTAL PENSION		<u>75,000</u>	<u>18,750</u>
A04114 Superannuation Encashment of L.P.R		75,000	18,750
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>904,000</u>	<u>226,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4343 Regional Command Law & Order DIKhan			
A130 TOTAL TRANSPORT		<u>225,000</u>	<u>56,250</u>
A13001 Transport		225,000	56,250
001 Transport		225,000	56,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>137,000</u>	<u>34,250</u>
A13101 Machinery and Equipment		137,000	34,250
001 Machinery and Equipment		137,000	34,250
A132 TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>10,500</u>
A13201 Furniture and Fixture		42,000	10,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>500,000</u>	<u>125,000</u>
A13303 Other Buildings		500,000	125,000
001 Other Buildings.		500,000	125,000
Regional Command Law & Order DIKhan		21,609,000	18,922,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4397	Supernumerary Posts of ASI District DI Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,796,000</u>	<u>14,796,000</u>
A011	TOTAL PAY	21	<u>2,232,000</u>	<u>2,232,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>2,232,000</u>	<u>2,232,000</u>
A01151	Total Basic Pay Other Staff	21	<u>2,232,000</u>	<u>2,232,000</u>
A149	Assistant Sub Inspector (BPS-11)	21	2,232,000	2,232,000
A012	TOTAL ALLOWANCES		<u>12,564,000</u>	<u>12,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,564,000</u>	<u>12,564,000</u>
A01202	House Rent Allowance		1,134,000	1,134,000
A01203	Conveyance Allowance		1,449,000	1,449,000
A01207	Washing Allowance		63,000	63,000
A0120Q	Fixed Daily Allowance		2,037,000	2,037,000
A01210	Risk Allowance		3,801,000	3,801,000
001	Risk Allowance		3,801,000	3,801,000
A01217	Medical Allowance		903,000	903,000
A0121T	Adhoc Relief Allowance 2013		630,000	630,000
A0122C	Adhoc Relief Allowance - 2015		399,000	399,000
A0122M	Adhoc Relief Allowance 2016		399,000	399,000
A0122Y	Ad-hoc Relief Allowance 2017		223,000	223,000
A0123G	Ad-hoc Relief Allowance-2018		223,000	223,000
A01250	Incentive Allowance		589,000	589,000
001	Incentive Allowance		589,000	589,000
A01260	Ration Allowance		504,000	504,000
A01261	Constabulary Allowance for Police Personnel		210,000	210,000
Supernumerary Posts of ASI District DI Khan			14,796,000	14,796,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4408	Police Station CTD DI Khan (Operations) DI Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>98,594,000</u>	<u>98,494,000</u>
A011	TOTAL PAY	<u>168</u>	<u>50,246,000</u>	<u>50,246,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12</u>	<u>6,134,000</u>	<u>6,134,000</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>6,134,000</u>	<u>6,134,000</u>
I012	Inspector (BPS-16)	12	6,134,000	6,134,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>156</u>	<u>44,112,000</u>	<u>44,112,000</u>
A01151	Total Basic Pay Other Staff	<u>156</u>	<u>44,112,000</u>	<u>44,112,000</u>
S138	Sub Inspector (BPS-14)	25	10,024,000	10,024,000
A149	Assistant Sub Inspector (BPS-11)	15	4,731,000	4,731,000
H015	Head Constable (BPS-09)	26	7,222,000	7,222,000
C088	Constable (BPS-07)	90	22,135,000	22,135,000
A012	TOTAL ALLOWANCES		<u>48,348,000</u>	<u>48,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>48,147,000</u>	<u>48,147,000</u>
A01202	House Rent Allowance		4,856,000	4,856,000
A01203	Conveyance Allowance		4,781,000	4,781,000
A01207	Washing Allowance		303,000	303,000
A0120Q	Fixed Daily Allowance		6,858,000	6,858,000
A01210	Risk Allowance		8,094,000	8,094,000
001	Risk Allowance		8,094,000	8,094,000
A01217	Medical Allowance		2,972,000	2,972,000
A0121T	Adhoc Relief Allowance 2013		1,295,000	1,295,000
A0122C	Adhoc Relief Allowance - 2015		837,000	837,000
A0122M	Adhoc Relief Allowance 2016		4,132,000	4,132,000
A0122Y	Ad-hoc Relief Allowance 2017		5,227,000	5,227,000
A0123G	Ad-hoc Relief Allowance-2018		5,227,000	5,227,000
A01250	Incentive Allowance		1,219,000	1,219,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
001 Incentive Allowance		1,219,000	1,219,000
A01260 Ration Allowance		1,372,000	1,372,000
A01261 Constabulary Allowance for Police Personnel		792,000	792,000
A01270 Other		182,000	182,000
092 Police Services Uniform Allowance		182,000	182,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>8,042,000</u>	<u>2,230,250</u>
A032 TOTAL COMMUNICATIONS		<u>416,000</u>	<u>104,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		396,000	99,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		292,000	292,000
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,704,000</u>	<u>1,426,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,701,000	1,425,250
001 POL Charges A.planes H.coptors S.cars for Generator		5,701,000	1,425,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,628,000</u>	<u>407,000</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		151,000	37,750
002 Other Contingencies		150,000	37,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>225,750</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>225,000</u>
A13001 Transport		900,000	225,000
001 Transport		900,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station CTD DI Khan (Operations) DI Khan		107,545,000	100,952,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4409	Police Station City (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,373,000</u>	<u>58,273,000</u>
A011	TOTAL PAY	<u>116</u>	<u>29,132,000</u>	<u>29,132,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>115</u>	<u>28,620,000</u>	<u>28,620,000</u>
A01151	Total Basic Pay Other Staff	<u>115</u>	<u>28,620,000</u>	<u>28,620,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	9	2,500,000	2,500,000
C088	Constable (BPS-07)	103	25,333,000	25,333,000
A012	TOTAL ALLOWANCES		<u>29,241,000</u>	<u>29,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>29,040,000</u>	<u>29,040,000</u>
A01202	House Rent Allowance		3,002,000	3,002,000
A01203	Conveyance Allowance		2,759,000	2,759,000
A01207	Washing Allowance		207,000	207,000
A0120Q	Fixed Daily Allowance		3,846,000	3,846,000
A01210	Risk Allowance		4,947,000	4,947,000
001	Risk Allowance		4,947,000	4,947,000
A01217	Medical Allowance		2,084,000	2,084,000
A0121T	Adhoc Relief Allowance 2013		753,000	753,000
A0122C	Adhoc Relief Allowance - 2015		487,000	487,000
A0122M	Adhoc Releif Allowance 2016		2,397,000	2,397,000
A0122Y	Ad-hoc Relief Allowance 2017		3,034,000	3,034,000
A0123G	Ad-hoc Relief Allowance-2018		3,066,000	3,066,000
A01250	Incentive Allowance		1,060,000	1,060,000
A01260	Ration Allowance		940,000	940,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4409 Police Station City (Operations) DIKhan			
A01261 Constabulary Allowance for Police Personnel		443,000	443,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4409 Police Station City (Operations) DIKhan			
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4409	Police Station City (Operations) DIKhan			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130	TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001	Transport		166,000	41,500
001	Transport		166,000	41,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station City (Operations) DIKhan			60,715,000	59,127,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4410	Police Station Cantt (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,266,000</u>	<u>36,166,000</u>
A011	TOTAL PAY	70	<u>18,099,000</u>	<u>18,099,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>18,099,000</u>	<u>18,099,000</u>
A01151	Total Basic Pay Other Staff	70	<u>18,099,000</u>	<u>18,099,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	56	13,773,000	13,773,000
A012	TOTAL ALLOWANCES		<u>18,167,000</u>	<u>18,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,966,000</u>	<u>17,966,000</u>
A01202	House Rent Allowance		1,848,000	1,848,000
A01203	Conveyance Allowance		1,722,000	1,722,000
A01207	Washing Allowance		124,000	124,000
A0120Q	Fixed Daily Allowance		2,469,000	2,469,000
A01210	Risk Allowance		3,025,000	3,025,000
001	Risk Allowance		3,025,000	3,025,000
A01217	Medical Allowance		1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013		467,000	467,000
A0122C	Adhoc Relief Allowance - 2015		303,000	303,000
A0122M	Adhoc Relief Allowance 2016		1,489,000	1,489,000
A0122Y	Ad-hoc Relief Allowance 2017		1,884,000	1,884,000
A0123G	Ad-hoc Relief Allowance-2018		1,917,000	1,917,000
A01250	Incentive Allowance		614,000	614,000
A01260	Ration Allowance		564,000	564,000
A01261	Constabulary Allowance for Police Personnel		280,000	280,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4410 Police Station Cantt (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,931,000</u>	<u>1,001,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,294,000</u>	<u>573,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,291,000	572,750
001 POL Charges A.planes H.coptors S.cars for Generator		2,291,000	572,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4410 Police Station Cantt (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4410 Police Station Cantt (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>251,000</u>	<u>62,750</u>
A130 TOTAL TRANSPORT		<u>248,000</u>	<u>62,000</u>
A13001 Transport		248,000	62,000
001 Transport		248,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Cantt (Operations) DIKhan		39,454,000	37,232,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4411	Police Station GomalUniversity (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,547,000</u>	<u>42,447,000</u>
A011	TOTAL PAY	83	<u>21,262,000</u>	<u>21,262,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	82	<u>20,750,000</u>	<u>20,750,000</u>
A01151	Total Basic Pay Other Staff	82	<u>20,750,000</u>	<u>20,750,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	70	17,217,000	17,217,000
A012	TOTAL ALLOWANCES		<u>21,285,000</u>	<u>21,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,084,000</u>	<u>21,084,000</u>
A01202	House Rent Allowance		2,178,000	2,178,000
A01203	Conveyance Allowance		2,016,000	2,016,000
A01207	Washing Allowance		148,000	148,000
A0120Q	Fixed Daily Allowance		2,817,000	2,817,000
A01210	Risk Allowance		3,576,000	3,576,000
001	Risk Allowance		3,576,000	3,576,000
A01217	Medical Allowance		1,490,000	1,490,000
A0121T	Adhoc Relief Allowance 2013		549,000	549,000
A0122C	Adhoc Relief Allowance - 2015		356,000	356,000
A0122M	Adhoc Relief Allowance 2016		1,750,000	1,750,000
A0122Y	Ad-hoc Relief Allowance 2017		2,213,000	2,213,000
A0123G	Ad-hoc Relief Allowance-2018		2,247,000	2,247,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4411 Police Station GomalUniversity (Operations) DIKhan			
A01250 Incentive Allowance		735,000	735,000
A01260 Ration Allowance		670,000	670,000
A01261 Constabulary Allowance for Police Personnel		324,000	324,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,067,000</u>	<u>785,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,430,000</u>	<u>357,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4411 Police Station GomalUniversity (Operations) DIKhan			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,427,000	356,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,427,000	356,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4411 Police Station GomalUniversity (Operations) DIKhan			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>39,500</u>
A130 TOTAL TRANSPORT		<u>155,000</u>	<u>38,750</u>
A13001 Transport		155,000	38,750
001 Transport		155,000	38,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station GomalUniversity (Operations) DIKhan		44,778,000	43,274,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4412	Police Station Paroa (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,833,000</u>	<u>10,733,000</u>
A011	TOTAL PAY	21	<u>5,333,000</u>	<u>5,333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,333,000</u>	<u>5,333,000</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>5,333,000</u>	<u>5,333,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>5,500,000</u>	<u>5,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,299,000</u>	<u>5,299,000</u>
A01202	House Rent Allowance		558,000	558,000
A01203	Conveyance Allowance		520,000	520,000
A01207	Washing Allowance		36,000	36,000
A0120Q	Fixed Daily Allowance		707,000	707,000
A01210	Risk Allowance		874,000	874,000
001	Risk Allowance		874,000	874,000
A01217	Medical Allowance		378,000	378,000
A0121T	Adhoc Relief Allowance 2013		138,000	138,000
A0122C	Adhoc Relief Allowance - 2015		89,000	89,000
A0122M	Adhoc Relief Allowance 2016		439,000	439,000
A0122Y	Ad-hoc Relief Allowance 2017		554,000	554,000
A0123G	Ad-hoc Relief Allowance-2018		587,000	587,000
A01250	Incentive Allowance		177,000	177,000
A01260	Ration Allowance		163,000	163,000
A01261	Constabulary Allowance for Police Personnel		79,000	79,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4412 Police Station Paroa (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4412 Police Station Paroa (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4412 Police Station Paroa (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Paroa (Operations) DIKhan		13,175,000	11,587,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4413	Police Station Panyala (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,833,000</u>	<u>10,733,000</u>
A011	TOTAL PAY	21	<u>5,333,000</u>	<u>5,333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,333,000</u>	<u>5,333,000</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>5,333,000</u>	<u>5,333,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>5,500,000</u>	<u>5,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,299,000</u>	<u>5,299,000</u>
A01202	House Rent Allowance		558,000	558,000
A01203	Conveyance Allowance		520,000	520,000
A01207	Washing Allowance		36,000	36,000
A0120Q	Fixed Daily Allowance		707,000	707,000
A01210	Risk Allowance		874,000	874,000
001	Risk Allowance		874,000	874,000
A01217	Medical Allowance		378,000	378,000
A0121T	Adhoc Relief Allowance 2013		138,000	138,000
A0122C	Adhoc Relief Allowance - 2015		89,000	89,000
A0122M	Adhoc Relief Allowance 2016		439,000	439,000
A0122Y	Ad-hoc Relief Allowance 2017		554,000	554,000
A0123G	Ad-hoc Relief Allowance-2018		587,000	587,000
A01250	Incentive Allowance		177,000	177,000
A01260	Ration Allowance		163,000	163,000
A01261	Constabulary Allowance for Police Personnel		79,000	79,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4413 Police Station Panyala (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4413 Police Station Panyala (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4413 Police Station Panyala (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Panyala (Operations) DIKhan		13,175,000	11,587,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,318,000</u>	<u>15,218,000</u>
A011 TOTAL PAY	30	<u>7,577,000</u>	<u>7,577,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>7,577,000</u>	<u>7,577,000</u>
A01151 Total Basic Pay Other Staff	30	<u>7,577,000</u>	<u>7,577,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	25	6,149,000	6,149,000
A012 TOTAL ALLOWANCES		<u>7,741,000</u>	<u>7,641,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,540,000</u>	<u>7,540,000</u>
A01202 House Rent Allowance		789,000	789,000
A01203 Conveyance Allowance		729,000	729,000
A01207 Washing Allowance		52,000	52,000
A0120Q Fixed Daily Allowance		1,002,000	1,002,000
A01210 Risk Allowance		1,259,000	1,259,000
001 Risk Allowance		1,259,000	1,259,000
A01217 Medical Allowance		540,000	540,000
A0121T Adhoc Relief Allowance 2013		196,000	196,000
A0122C Adhoc Relief Allowance - 2015		127,000	127,000
A0122M Adhoc Relief Allowance 2016		624,000	624,000
A0122Y Ad-hoc Relief Allowance 2017		789,000	789,000
A0123G Ad-hoc Relief Allowance-2018		822,000	822,000
A01250 Incentive Allowance		260,000	260,000
A01260 Ration Allowance		237,000	237,000
A01261 Constabulary Allowance for Police Personnel		114,000	114,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Yark (Operations) DIKhan		17,660,000	16,072,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4415	Police Station Saddar (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,315,000</u>	<u>12,215,000</u>
A011	TOTAL PAY	23	<u>6,075,000</u>	<u>6,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	22	<u>5,563,000</u>	<u>5,563,000</u>
A01151	Total Basic Pay Other Staff	22	<u>5,563,000</u>	<u>5,563,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>6,240,000</u>	<u>6,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,039,000</u>	<u>6,039,000</u>
A01202	House Rent Allowance		626,000	626,000
A01203	Conveyance Allowance		614,000	614,000
A01207	Washing Allowance		40,000	40,000
A0120Q	Fixed Daily Allowance		825,000	825,000
A01210	Risk Allowance		987,000	987,000
001	Risk Allowance		987,000	987,000
A01217	Medical Allowance		410,000	410,000
A0121T	Adhoc Relief Allowance 2013		157,000	157,000
A0122C	Adhoc Relief Allowance - 2015		102,000	102,000
A0122M	Adhoc Releif Allowance 2016		500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		632,000	632,000
A0123G	Ad-hoc Relief Allowance-2018		665,000	665,000
A01250	Incentive Allowance		195,000	195,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4415 Police Station Saddar (Operations) DIKhan			
A01260 Ration Allowance		180,000	180,000
A01261 Constabulary Allowance for Police Personnel		91,000	91,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4415 Police Station Saddar (Operations) DIKhan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4415 Police Station Saddar (Operations) DIKhan			
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Operations) DIKhan		14,657,000	13,069,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4416	Police Station Kulachi (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,592,000</u>	<u>11,492,000</u>
A011	TOTAL PAY	22	<u>5,734,000</u>	<u>5,734,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	22	<u>5,734,000</u>	<u>5,734,000</u>
A01151	Total Basic Pay Other Staff	22	<u>5,734,000</u>	<u>5,734,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>5,858,000</u>	<u>5,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,657,000</u>	<u>5,657,000</u>
A01202	House Rent Allowance		593,000	593,000
A01203	Conveyance Allowance		554,000	554,000
A01207	Washing Allowance		38,000	38,000
A0120Q	Fixed Daily Allowance		766,000	766,000
A01210	Risk Allowance		933,000	933,000
001	Risk Allowance		933,000	933,000
A01217	Medical Allowance		396,000	396,000
A0121T	Adhoc Relief Allowance 2013		148,000	148,000
A0122C	Adhoc Relief Allowance - 2015		96,000	96,000
A0122M	Adhoc Relief Allowance 2016		472,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017		597,000	597,000
A0123G	Ad-hoc Relief Allowance-2018		630,000	630,000
A01250	Incentive Allowance		177,000	177,000
A01260	Ration Allowance		172,000	172,000
A01261	Constabulary Allowance for Police Personnel		85,000	85,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4416 Police Station Kulachi (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,831,000</u>	<u>976,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,194,000</u>	<u>548,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,191,000	547,750
001 POL Charges A.planes H.coptors S.cars for Generator		2,191,000	547,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4416 Police Station Kulachi (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4416 Police Station Kulachi (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>237,000</u>	<u>59,250</u>
A13001 Transport		237,000	59,250
001 Transport		237,000	59,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kulachi (Operations) DIKhan		14,669,000	12,530,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4417	Police Station Daraban (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,489,000</u>	<u>13,389,000</u>
A011	TOTAL PAY	<u>26</u>	<u>6,662,000</u>	<u>6,662,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>6,662,000</u>	<u>6,662,000</u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>6,662,000</u>	<u>6,662,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	20	4,919,000	4,919,000
A012	TOTAL ALLOWANCES		<u>6,827,000</u>	<u>6,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,626,000</u>	<u>6,626,000</u>
A01202	House Rent Allowance		692,000	692,000
A01203	Conveyance Allowance		647,000	647,000
A01207	Washing Allowance		45,000	45,000
A0120Q	Fixed Daily Allowance		897,000	897,000
A01210	Risk Allowance		1,097,000	1,097,000
001	Risk Allowance		1,097,000	1,097,000
A01217	Medical Allowance		468,000	468,000
A0121T	Adhoc Relief Allowance 2013		172,000	172,000
A0122C	Adhoc Relief Allowance - 2015		112,000	112,000
A0122M	Adhoc Relief Allowance 2016		548,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017		693,000	693,000
A0123G	Ad-hoc Relief Allowance-2018		726,000	726,000
A01250	Incentive Allowance		223,000	223,000
A01260	Ration Allowance		204,000	204,000
A01261	Constabulary Allowance for Police Personnel		102,000	102,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,702,000</u>	<u>694,000</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,065,000</u>	<u>266,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,062,000	265,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,062,000	265,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>29,500</u>
A130 TOTAL TRANSPORT		<u>115,000</u>	<u>28,750</u>
A13001 Transport		115,000	28,750
001 Transport		115,000	28,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Daraban (Operations) DIKhan		15,315,000	14,114,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4418	Police Station Chodwan (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,833,000</u>	<u>10,733,000</u>
A011	TOTAL PAY	21	<u>5,333,000</u>	<u>5,333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,333,000</u>	<u>5,333,000</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>5,333,000</u>	<u>5,333,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>5,500,000</u>	<u>5,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,299,000</u>	<u>5,299,000</u>
A01202	House Rent Allowance		558,000	558,000
A01203	Conveyance Allowance		520,000	520,000
A01207	Washing Allowance		36,000	36,000
A0120Q	Fixed Daily Allowance		707,000	707,000
A01210	Risk Allowance		874,000	874,000
001	Risk Allowance		874,000	874,000
A01217	Medical Allowance		378,000	378,000
A0121T	Adhoc Relief Allowance 2013		138,000	138,000
A0122C	Adhoc Relief Allowance - 2015		89,000	89,000
A0122M	Adhoc Relief Allowance 2016		439,000	439,000
A0122Y	Ad-hoc Relief Allowance 2017		554,000	554,000
A0123G	Ad-hoc Relief Allowance-2018		587,000	587,000
A01250	Incentive Allowance		177,000	177,000
A01260	Ration Allowance		163,000	163,000
A01261	Constabulary Allowance for Police Personnel		79,000	79,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4418 Police Station Chodwan (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4418 Police Station Chodwan (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4418 Police Station Chodwan (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chodwan (Operations) DIKhan		13,175,000	11,587,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4419 Police Station Paharpur (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,041,000</u>	<u>10,941,000</u>
A011 TOTAL PAY	21	<u>5,444,000</u>	<u>5,444,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>4,932,000</u>	<u>4,932,000</u>
A01151 Total Basic Pay Other Staff	20	<u>4,932,000</u>	<u>4,932,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	17	4,182,000	4,182,000
A012 TOTAL ALLOWANCES		<u>5,597,000</u>	<u>5,497,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,396,000</u>	<u>5,396,000</u>
A01202 House Rent Allowance		566,000	566,000
A01203 Conveyance Allowance		546,000	546,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		707,000	707,000
A01210 Risk Allowance		888,000	888,000
001 Risk Allowance		888,000	888,000
A01217 Medical Allowance		374,000	374,000
A0121T Adhoc Relief Allowance 2013		141,000	141,000
A0122C Adhoc Relief Allowance - 2015		91,000	91,000
A0122M Adhoc Relief Allowance 2016		448,000	448,000
A0122Y Ad-hoc Relief Allowance 2017		566,000	566,000
A0123G Ad-hoc Relief Allowance-2018		599,000	599,000
A01250 Incentive Allowance		177,000	177,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4419 Police Station Paharpur (Operations) DIKhan			
A01260 Ration Allowance		163,000	163,000
A01261 Constabulary Allowance for Police Personnel		79,000	79,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4419	Police Station Paharpur (Operations) DIKhan			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001	POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250
A039	TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901	Stationery		71,000	17,750
001	Stationery		71,000	17,750
A03902	Printing and Publication		64,000	16,000
001	Printing and publication		64,000	16,000
A03914	Secret service expenditure		1,000	250
A03942	Cost of Other Stores		1,000	250
018	Feeding Charges.		1,000	250
A03953	Investigation Cost		14,000	3,500
A03970	Others		37,000	9,250
002	Other Contingencies		36,000	9,000
020	Dietary Charges		1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224	Assistance package for families of Government empl		1,000	250
A05270	To Others		2,000	500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4419 Police Station Paharpur (Operations) DIKhan			
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Paharpur (Operations) DIKhan		13,383,000	11,795,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4420	Police Station KirriKhaisore (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,852,000</u>	<u>12,752,000</u>
A011	TOTAL PAY	25	<u>6,347,000</u>	<u>6,347,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	25	<u>6,347,000</u>	<u>6,347,000</u>
A01151	Total Basic Pay Other Staff	25	<u>6,347,000</u>	<u>6,347,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	20	4,919,000	4,919,000
A012	TOTAL ALLOWANCES		<u>6,505,000</u>	<u>6,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,304,000</u>	<u>6,304,000</u>
A01202	House Rent Allowance		662,000	662,000
A01203	Conveyance Allowance		613,000	613,000
A01207	Washing Allowance		43,000	43,000
A0120Q	Fixed Daily Allowance		838,000	838,000
A01210	Risk Allowance		1,047,000	1,047,000
001	Risk Allowance		1,047,000	1,047,000
A01217	Medical Allowance		450,000	450,000
A0121T	Adhoc Relief Allowance 2013		164,000	164,000
A0122C	Adhoc Relief Allowance - 2015		106,000	106,000
A0122M	Adhoc Relief Allowance 2016		522,000	522,000
A0122Y	Ad-hoc Relief Allowance 2017		660,000	660,000
A0123G	Ad-hoc Relief Allowance-2018		693,000	693,000
A01250	Incentive Allowance		214,000	214,000
A01260	Ration Allowance		196,000	196,000
A01261	Constabulary Allowance for Police Personnel		96,000	96,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4420 Police Station KirriKhaire (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,067,000</u>	<u>785,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,430,000</u>	<u>357,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,427,000	356,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,427,000	356,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4420 Police Station KirriKhaisore (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4420 Police Station KirriKhaisore (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>39,500</u>
A130 TOTAL TRANSPORT		<u>155,000</u>	<u>38,750</u>
A13001 Transport		155,000	38,750
001 Transport		155,000	38,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station KirriKhaisore (Operations) DIKhan		15,083,000	13,579,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4421	Police Station Dera Town (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,662,000</u>	<u>23,562,000</u>
A011	TOTAL PAY	<u>46</u>	<u>11,795,000</u>	<u>11,795,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>46</u>	<u>11,795,000</u>	<u>11,795,000</u>
A01151	Total Basic Pay Other Staff	<u>46</u>	<u>11,795,000</u>	<u>11,795,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	36	8,854,000	8,854,000
A012	TOTAL ALLOWANCES		<u>11,867,000</u>	<u>11,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,666,000</u>	<u>11,666,000</u>
A01202	House Rent Allowance		1,214,000	1,214,000
A01203	Conveyance Allowance		1,111,000	1,111,000
A01207	Washing Allowance		81,000	81,000
A0120Q	Fixed Daily Allowance		1,552,000	1,552,000
A01210	Risk Allowance		1,967,000	1,967,000
001	Risk Allowance		1,967,000	1,967,000
A01217	Medical Allowance		828,000	828,000
A0121T	Adhoc Relief Allowance 2013		304,000	304,000
A0122C	Adhoc Relief Allowance - 2015		197,000	197,000
A0122M	Adhoc Relief Allowance 2016		970,000	970,000
A0122Y	Ad-hoc Relief Allowance 2017		1,228,000	1,228,000
A0123G	Ad-hoc Relief Allowance-2018		1,262,000	1,262,000
A01250	Incentive Allowance		400,000	400,000
A01260	Ration Allowance		368,000	368,000
A01261	Constabulary Allowance for Police Personnel		184,000	184,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4421 Police Station Dera Town (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4421 Police Station Dera Town (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4421 Police Station Dera Town (Operations) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dera Town (Operations) DIKhan		26,004,000	24,416,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4422	Police Station Band Kurai (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,961,000</u>	<u>25,861,000</u>
A011	TOTAL PAY	51	<u>12,933,000</u>	<u>12,933,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	51	<u>12,933,000</u>	<u>12,933,000</u>
A01151	Total Basic Pay Other Staff	51	<u>12,933,000</u>	<u>12,933,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>13,028,000</u>	<u>12,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,827,000</u>	<u>12,827,000</u>
A01202	House Rent Allowance		1,335,000	1,335,000
A01203	Conveyance Allowance		1,215,000	1,215,000
A01207	Washing Allowance		90,000	90,000
A0120Q	Fixed Daily Allowance		1,690,000	1,690,000
A01210	Risk Allowance		2,170,000	2,170,000
001	Risk Allowance		2,170,000	2,170,000
A01217	Medical Allowance		918,000	918,000
A0121T	Adhoc Relief Allowance 2013		334,000	334,000
A0122C	Adhoc Relief Allowance - 2015		217,000	217,000
A0122M	Adhoc Relief Allowance 2016		1,064,000	1,064,000
A0122Y	Ad-hoc Relief Allowance 2017		1,346,000	1,346,000
A0123G	Ad-hoc Relief Allowance-2018		1,379,000	1,379,000
A01250	Incentive Allowance		456,000	456,000
A01260	Ration Allowance		409,000	409,000
A01261	Constabulary Allowance for Police Personnel		204,000	204,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4422 Police Station Band Kurai (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,167,000</u>	<u>810,250</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		357,000	357,000
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>382,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,527,000	381,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	381,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4422 Police Station Band Kurai (Operations) DIKhan			
A039 TOTAL GENERAL		<u>188,000</u>	<u>47,000</u>
A03901 Stationery		71,000	17,750
001 Stationery		71,000	17,750
A03902 Printing and Publication		64,000	16,000
001 Printing and publication		64,000	16,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		14,000	3,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4422	Police Station Band Kurai (Operations) DIKhan			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130	TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001	Transport		166,000	41,500
001	Transport		166,000	41,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Band Kurai (Operations) DIKhan			28,303,000	26,715,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4423	Police Station City (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,536,000</u>	<u>3,436,000</u>
A011	TOTAL PAY	6	<u>1,677,000</u>	<u>1,677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,677,000</u>	<u>1,677,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,677,000</u>	<u>1,677,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,859,000</u>	<u>1,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,658,000</u>	<u>1,658,000</u>
A01202	House Rent Allowance		165,000	165,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		10,000	10,000
A0120Q	Fixed Daily Allowance		248,000	248,000
A01210	Risk Allowance		275,000	275,000
001	Risk Allowance		275,000	275,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		43,000	43,000
A0122C	Adhoc Relief Allowance - 2015		27,000	27,000
A0122M	Adhoc Relief Allowance 2016		137,000	137,000
A0122Y	Ad-hoc Relief Allowance 2017		174,000	174,000
A0123G	Ad-hoc Relief Allowance-2018		175,000	175,000
A01250	Incentive Allowance		55,000	55,000
001	Incentive Allowance		55,000	55,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		31,000	31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4423 Police Station City (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4423 Police Station City (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4423 Police Station City (Investigation) DIKhan			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Investigation) DIKhan		4,335,000	3,637,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4424	Police Station Cantt (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,584,000</u>	<u>6,484,000</u>
A011	TOTAL PAY	11	<u>3,249,000</u>	<u>3,249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,249,000</u>	<u>3,249,000</u>
A01151	Total Basic Pay Other Staff	11	<u>3,249,000</u>	<u>3,249,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>3,335,000</u>	<u>3,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,134,000</u>	<u>3,134,000</u>
A01202	House Rent Allowance		315,000	315,000
A01203	Conveyance Allowance		301,000	301,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		465,000	465,000
A01210	Risk Allowance		524,000	524,000
001	Risk Allowance		524,000	524,000
A01217	Medical Allowance		198,000	198,000
A0121T	Adhoc Relief Allowance 2013		83,000	83,000
A0122C	Adhoc Relief Allowance - 2015		53,000	53,000
A0122M	Adhoc Relief Allowance 2016		267,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017		339,000	339,000
A0123G	Ad-hoc Relief Allowance-2018		339,000	339,000
A01250	Incentive Allowance		84,000	84,000
001	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		90,000	90,000
A01261	Constabulary Allowance for Police Personnel		56,000	56,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4424 Police Station Cantt (Investigation) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4424 Police Station Cantt (Investigation) DIKhan			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4424 Police Station Cantt (Investigation) DIKhan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Cantt (Investigation) DIKhan		7,383,000	6,685,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4425	Police Station GomalUniversity (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,013,000</u>	<u>3,913,000</u>
A011	TOTAL PAY	7	<u>1,940,000</u>	<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,940,000</u>	<u>1,940,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,940,000</u>	<u>1,940,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,073,000</u>	<u>1,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,872,000</u>	<u>1,872,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		173,000	173,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		256,000	256,000
A01210	Risk Allowance		320,000	320,000
001	Risk Allowance		320,000	320,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		49,000	49,000
A0122C	Adhoc Relief Allowance - 2015		32,000	32,000
A0122M	Adhoc Relief Allowance 2016		160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017		202,000	202,000
A0123G	Ad-hoc Relief Allowance-2018		202,000	202,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4425 Police Station GomalUniversity (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4425 Police Station GomalUniversity (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4425	Police Station GomalUniversity (Investigation) DIKhan			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station GomalUniversity (Investigation) DIKhan			4,812,000	4,114,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4426	Police Station Paroa (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,858,000</u>	<u>2,758,000</u>
A011	TOTAL PAY	5	<u>1,331,000</u>	<u>1,331,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,331,000</u>	<u>1,331,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,331,000</u>	<u>1,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,527,000</u>	<u>1,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,326,000</u>	<u>1,326,000</u>
A01202	House Rent Allowance		134,000	134,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		222,000	222,000
001	Risk Allowance		222,000	222,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		34,000	34,000
A0122C	Adhoc Relief Allowance - 2015		22,000	22,000
A0122M	Adhoc Relief Allowance 2016		110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017		139,000	139,000
A0123G	Ad-hoc Relief Allowance-2018		139,000	139,000
A01250	Incentive Allowance		46,000	46,000
001	Incentive Allowance		46,000	46,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4426 Police Station Paroa (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4426 Police Station Paroa (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4426 Police Station Paroa (Investigation) DIKhan			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Paroa (Investigation) DIKhan		3,657,000	2,959,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4427 Police Station Panyala (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,484,000</u>	<u>2,384,000</u>
A011 TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,213,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,112,000</u>	<u>1,112,000</u>
A01202 House Rent Allowance		114,000	114,000
A01203 Conveyance Allowance		103,000	103,000
A01207 Washing Allowance		8,000	8,000
A0120Q Fixed Daily Allowance		158,000	158,000
A01210 Risk Allowance		190,000	190,000
001 Risk Allowance		190,000	190,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		96,000	96,000
A0122Y Ad-hoc Relief Allowance 2017		121,000	121,000
A0123G Ad-hoc Relief Allowance-2018		121,000	121,000
A01250 Incentive Allowance		28,000	28,000
001 Incentive Allowance		28,000	28,000
A01260 Ration Allowance		32,000	32,000
A01261 Constabulary Allowance for Police Personnel		19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4427 Police Station Panyala (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4427 Police Station Panyala (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4427	Police Station Panyala (Investigation) DIKhan			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
	Police Station Panyala (Investigation) DIKhan		3,283,000	2,585,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4428	Police Station Yark (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,508,000</u>	<u>4,408,000</u>
A011	TOTAL PAY	8	<u>2,185,000</u>	<u>2,185,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,185,000</u>	<u>2,185,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,185,000</u>	<u>2,185,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,323,000</u>	<u>2,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,122,000</u>	<u>2,122,000</u>
A01202	House Rent Allowance		219,000	219,000
A01203	Conveyance Allowance		196,000	196,000
A01207	Washing Allowance		15,000	15,000
A0120Q	Fixed Daily Allowance		289,000	289,000
A01210	Risk Allowance		363,000	363,000
001	Risk Allowance		363,000	363,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		56,000	56,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		180,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017		228,000	228,000
A0123G	Ad-hoc Relief Allowance-2018		228,000	228,000
A01250	Incentive Allowance		66,000	66,000
001	Incentive Allowance		66,000	66,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4428 Police Station Yark (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4428 Police Station Yark (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4428 Police Station Yark (Investigation) DIKhan			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Yark (Investigation) DIKhan		5,307,000	4,609,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4429	Police Station Saddar (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,265,000</u>	<u>5,165,000</u>
A011	TOTAL PAY	9	<u>2,586,000</u>	<u>2,586,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,586,000</u>	<u>2,586,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,586,000</u>	<u>2,586,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,679,000</u>	<u>2,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,478,000</u>	<u>2,478,000</u>
A01202	House Rent Allowance		254,000	254,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		17,000	17,000
A0120Q	Fixed Daily Allowance		348,000	348,000
A01210	Risk Allowance		422,000	422,000
001	Risk Allowance		422,000	422,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		67,000	67,000
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000
A0122M	Adhoc Relief Allowance 2016		213,000	213,000
A0122Y	Ad-hoc Relief Allowance 2017		270,000	270,000
A0123G	Ad-hoc Relief Allowance-2018		270,000	270,000
A01250	Incentive Allowance		66,000	66,000
001	Incentive Allowance		66,000	66,000
A01260	Ration Allowance		73,000	73,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4429 Police Station Saddar (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4429 Police Station Saddar (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4429 Police Station Saddar (Investigation) DIKhan			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Investigation) DIKhan		6,064,000	5,366,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,030,000</u>	<u>2,930,000</u>
A011 TOTAL PAY	5	<u>1,448,000</u>	<u>1,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,448,000</u>	<u>1,448,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,448,000</u>	<u>1,448,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,582,000</u>	<u>1,482,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,381,000</u>	<u>1,381,000</u>
A01202 House Rent Allowance		143,000	143,000
A01203 Conveyance Allowance		126,000	126,000
A01207 Washing Allowance		10,000	10,000
A0120Q Fixed Daily Allowance		191,000	191,000
A01210 Risk Allowance		236,000	236,000
001 Risk Allowance		236,000	236,000
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		24,000	24,000
A0122M Adhoc Relief Allowance 2016		119,000	119,000
A0122Y Ad-hoc Relief Allowance 2017		151,000	151,000
A0123G Ad-hoc Relief Allowance-2018		151,000	151,000
A01250 Incentive Allowance		38,000	38,000
001 Incentive Allowance		38,000	38,000
A01260 Ration Allowance		40,000	40,000
A01261 Constabulary Allowance for Police Personnel		25,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kulachi (Investigation) DIKhan		3,829,000	3,131,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4431	Police Station Daraban (Investigation) DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,362,000</u>	<u>2,262,000</u>
A011	TOTAL PAY		4	<u>1,085,000</u>	<u>1,085,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>1,085,000</u>	<u>1,085,000</u>
A01151	Total Basic Pay Other Staff		4	<u>1,085,000</u>	<u>1,085,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	315,000	315,000
H015	Head Constable	(BPS-09)	1	278,000	278,000
C088	Constable	(BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES			<u>1,277,000</u>	<u>1,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,076,000</u>	<u>1,076,000</u>
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			103,000	103,000
A01207	Washing Allowance			8,000	8,000
A0120Q	Fixed Daily Allowance			158,000	158,000
A01210	Risk Allowance			180,000	180,000
001	Risk Allowance			180,000	180,000
A01217	Medical Allowance			72,000	72,000
A0121T	Adhoc Relief Allowance 2013			28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			18,000	18,000
A0122M	Adhoc Relief Allowance 2016			89,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017			112,000	112,000
A0123G	Ad-hoc Relief Allowance-2018			112,000	112,000
A01250	Incentive Allowance			37,000	37,000
001	Incentive Allowance			37,000	37,000
A01260	Ration Allowance			32,000	32,000
A01261	Constabulary Allowance for Police Personnel			19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4431 Police Station Daraban (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4431 Police Station Daraban (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4431	Police Station Daraban (Investigation) DIKhan			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Daraban (Investigation) DIKhan			3,161,000	2,463,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4432	Police Station Chodwan (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,692,000</u>	<u>2,592,000</u>
A011	TOTAL PAY	4	<u>1,282,000</u>	<u>1,282,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>770,000</u>	<u>770,000</u>
A01151	Total Basic Pay Other Staff	3	<u>770,000</u>	<u>770,000</u>
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,410,000</u>	<u>1,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,209,000</u>	<u>1,209,000</u>
A01202	House Rent Allowance		122,000	122,000
A01203	Conveyance Allowance		129,000	129,000
A01207	Washing Allowance		8,000	8,000
A0120Q	Fixed Daily Allowance		158,000	158,000
A01210	Risk Allowance		204,000	204,000
001	Risk Allowance		204,000	204,000
A01217	Medical Allowance		68,000	68,000
A0121T	Adhoc Relief Allowance 2013		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		22,000	22,000
A0122M	Adhoc Relief Allowance 2016		105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017		133,000	133,000
A0123G	Ad-hoc Relief Allowance-2018		133,000	133,000
A01250	Incentive Allowance		28,000	28,000
001	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		32,000	32,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4432	Police Station Chodwan (Investigation) DIKhan			
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808	Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4432 Police Station Chodwan (Investigation) DIKhan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4432	Police Station Chodwan (Investigation) DIKhan			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Chodwan (Investigation) DIKhan			3,491,000	2,793,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4433	Police Station Paharpur (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,024,000</u>	<u>4,924,000</u>
A011	TOTAL PAY	9	<u>2,414,000</u>	<u>2,414,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,414,000</u>	<u>2,414,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,414,000</u>	<u>2,414,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,610,000</u>	<u>2,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,409,000</u>	<u>2,409,000</u>
A01202	House Rent Allowance		243,000	243,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		17,000	17,000
A0120Q	Fixed Daily Allowance		348,000	348,000
A01210	Risk Allowance		403,000	403,000
001	Risk Allowance		403,000	403,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		62,000	62,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Relief Allowance 2016		199,000	199,000
A0122Y	Ad-hoc Relief Allowance 2017		252,000	252,000
A0123G	Ad-hoc Relief Allowance-2018		252,000	252,000
A01250	Incentive Allowance		85,000	85,000
001	Incentive Allowance		85,000	85,000
A01260	Ration Allowance		73,000	73,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4433 Police Station Paharpur (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4433 Police Station Paharpur (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4433 Police Station Paharpur (Investigation) DIKhan			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Paharpur (Investigation) DIKhan		5,823,000	5,125,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4434	Police Station KirriKhaisore (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,858,000</u>	<u>2,758,000</u>
A011	TOTAL PAY	5	<u>1,331,000</u>	<u>1,331,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,331,000</u>	<u>1,331,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,331,000</u>	<u>1,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,527,000</u>	<u>1,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,326,000</u>	<u>1,326,000</u>
A01202	House Rent Allowance		134,000	134,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		222,000	222,000
001	Risk Allowance		222,000	222,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		34,000	34,000
A0122C	Adhoc Relief Allowance - 2015		22,000	22,000
A0122M	Adhoc Relief Allowance 2016		110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017		139,000	139,000
A0123G	Ad-hoc Relief Allowance-2018		139,000	139,000
A01250	Incentive Allowance		46,000	46,000
001	Incentive Allowance		46,000	46,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4434 Police Station KirriKhaishore (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4434 Police Station KirriKhaisore (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4434	Police Station KirriKhaisore (Investigation) DIKhan			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station KirriKhaisore (Investigation) DIKhan			3,657,000	2,959,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4435	Police Station Dera Town (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,104,000</u>	<u>4,004,000</u>
A011	TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,126,000</u>	<u>2,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,925,000</u>	<u>1,925,000</u>
A01202	House Rent Allowance		195,000	195,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		282,000	282,000
A01210	Risk Allowance		323,000	323,000
001	Risk Allowance		323,000	323,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		55,000	55,000
001	Incentive Allowance		55,000	55,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4435 Police Station Dera Town (Investigation) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4435 Police Station Dera Town (Investigation) DIKhan			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4435 Police Station Dera Town (Investigation) DIKhan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dera Town (Investigation) DIKhan		4,903,000	4,205,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4436	Police Station Band Kurai (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,978,000</u>	<u>2,878,000</u>
A011	TOTAL PAY	5	<u>1,417,000</u>	<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,417,000</u>	<u>1,417,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,417,000</u>	<u>1,417,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,561,000</u>	<u>1,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,360,000</u>
A01202	House Rent Allowance		140,000	140,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		232,000	232,000
001	Risk Allowance		232,000	232,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017		147,000	147,000
A0123G	Ad-hoc Relief Allowance-2018		147,000	147,000
A01250	Incentive Allowance		37,000	37,000
001	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4436 Police Station Band Kurai (Investigation) DIKhan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>185,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>465,000</u>	<u>116,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4436 Police Station Band Kurai (Investigation) DIKhan			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		397,000	99,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4436 Police Station Band Kurai (Investigation) DIKhan			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Band Kurai (Investigation) DIKhan		3,777,000	3,079,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4213 Supernumerary Posts of ASI District Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,432,000</u>	<u>1,432,000</u>
A011 TOTAL PAY	2	<u>212,000</u>	<u>212,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>212,000</u>	<u>212,000</u>
A01151 Total Basic Pay Other Staff	2	<u>212,000</u>	<u>212,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	212,000	212,000
A012 TOTAL ALLOWANCES		<u>1,220,000</u>	<u>1,220,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,220,000</u>	<u>1,220,000</u>
A01202 House Rent Allowance		108,000	108,000
A01203 Conveyance Allowance		138,000	138,000
A01207 Washing Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		194,000	194,000
A01210 Risk Allowance		362,000	362,000
001 Risk Allowance		362,000	362,000
A01217 Medical Allowance		86,000	86,000
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A0122C Adhoc Relief Allowance - 2015		38,000	38,000
A0122M Adhoc Relief Allowance 2016		38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		21,000	21,000
A01233 Unattractive Area Allowance		24,000	24,000
001 Unattractive Area Allowance		24,000	24,000
A0123G Ad-hoc Relief Allowance-2018		21,000	21,000
A01250 Incentive Allowance		56,000	56,000
001 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		48,000	48,000
A01261 Constabulary Allowance for Police Personnel		20,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4213 Supernumerary Posts of ASI District Dir Upper			
Supernumerary Posts of ASI District Dir Upper		1,432,000	1,432,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,787,000</u>	<u>50,687,000</u>
A011 TOTAL PAY	98	<u>25,437,000</u>	<u>25,437,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	97	<u>24,925,000</u>	<u>24,925,000</u>
A01151 Total Basic Pay Other Staff	97	<u>24,925,000</u>	<u>24,925,000</u>
S138 Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	13	3,610,000	3,610,000
C088 Constable (BPS-07)	76	18,693,000	18,693,000
A012 TOTAL ALLOWANCES		<u>25,350,000</u>	<u>25,250,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,149,000</u>	<u>25,149,000</u>
A01202 House Rent Allowance		2,591,000	2,591,000
A01203 Conveyance Allowance		2,397,000	2,397,000
A01207 Washing Allowance		175,000	175,000
A0120Q Fixed Daily Allowance		3,386,000	3,386,000
A01210 Risk Allowance		4,263,000	4,263,000
001 Risk Allowance		4,263,000	4,263,000
A01217 Medical Allowance		1,760,000	1,760,000
A0121T Adhoc Relief Allowance 2013		657,000	657,000
A0122C Adhoc Relief Allowance - 2015		425,000	425,000
A0122M Adhoc Relief Allowance 2016		2,093,000	2,093,000
A0122Y Ad-hoc Relief Allowance 2017		2,648,000	2,648,000
A0123G Ad-hoc Relief Allowance-2018		2,681,000	2,681,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
A01250 Incentive Allowance		865,000	865,000
A01260 Ration Allowance		793,000	793,000
A01261 Constabulary Allowance for Police Personnel		400,000	400,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
Police Station Dir (Operations) Dir Upper		51,933,000	51,012,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4221	Police Station Gandigar (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,121,000</u>	<u>45,021,000</u>
A011	TOTAL PAY	88	<u>22,551,000</u>	<u>22,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	87	<u>22,039,000</u>	<u>22,039,000</u>
A01151	Total Basic Pay Other Staff	87	<u>22,039,000</u>	<u>22,039,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	77	18,938,000	18,938,000
A012	TOTAL ALLOWANCES		<u>22,570,000</u>	<u>22,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,369,000</u>	<u>22,369,000</u>
A01202	House Rent Allowance		2,309,000	2,309,000
A01203	Conveyance Allowance		2,143,000	2,143,000
A01207	Washing Allowance		157,000	157,000
A0120Q	Fixed Daily Allowance		3,006,000	3,006,000
A01210	Risk Allowance		3,794,000	3,794,000
001	Risk Allowance		3,794,000	3,794,000
A01217	Medical Allowance		1,580,000	1,580,000
A0121T	Adhoc Relief Allowance 2013		583,000	583,000
A0122C	Adhoc Relief Allowance - 2015		377,000	377,000
A0122M	Adhoc Relief Allowance 2016		1,856,000	1,856,000
A0122Y	Ad-hoc Relief Allowance 2017		2,348,000	2,348,000
A0123G	Ad-hoc Relief Allowance-2018		2,381,000	2,381,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
A01250 Incentive Allowance		772,000	772,000
A01260 Ration Allowance		711,000	711,000
A01261 Constabulary Allowance for Police Personnel		337,000	337,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
Police Station Gandigar (Operations) Dir Upper		46,267,000	45,346,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4222	Police Station Barawal (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,679,000</u>	<u>30,579,000</u>
A011	TOTAL PAY	60	<u>15,286,000</u>	<u>15,286,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	60	<u>15,286,000</u>	<u>15,286,000</u>
A01151	Total Basic Pay Other Staff	60	<u>15,286,000</u>	<u>15,286,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	47	11,560,000	11,560,000
A012	TOTAL ALLOWANCES		<u>15,393,000</u>	<u>15,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,192,000</u>	<u>15,192,000</u>
A01202	House Rent Allowance		1,572,000	1,572,000
A01203	Conveyance Allowance		1,446,000	1,446,000
A01207	Washing Allowance		106,000	106,000
A0120Q	Fixed Daily Allowance		2,037,000	2,037,000
A01210	Risk Allowance		2,565,000	2,565,000
001	Risk Allowance		2,565,000	2,565,000
A01217	Medical Allowance		1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013		395,000	395,000
A0122C	Adhoc Relief Allowance - 2015		256,000	256,000
A0122M	Adhoc Relief Allowance 2016		1,258,000	1,258,000
A0122Y	Ad-hoc Relief Allowance 2017		1,591,000	1,591,000
A0123G	Ad-hoc Relief Allowance-2018		1,624,000	1,624,000
A01250	Incentive Allowance		539,000	539,000
A01260	Ration Allowance		482,000	482,000
A01261	Constabulary Allowance for Police Personnel		241,000	241,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4222 Police Station Barawal (Operations) Dir Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4222 Police Station Barawal (Operations) Dir Upper			
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4222 Police Station Barawal (Operations) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Barawal (Operations) Dir Upper		31,825,000	30,904,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4223	Police Station Sheringal (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,202,000</u>	<u>35,102,000</u>
A011	TOTAL PAY	68	<u>17,579,000</u>	<u>17,579,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	67	<u>17,067,000</u>	<u>17,067,000</u>
A01151	Total Basic Pay Other Staff	67	<u>17,067,000</u>	<u>17,067,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	56	13,773,000	13,773,000
A012	TOTAL ALLOWANCES		<u>17,623,000</u>	<u>17,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,422,000</u>	<u>17,422,000</u>
A01202	House Rent Allowance		1,797,000	1,797,000
A01203	Conveyance Allowance		1,680,000	1,680,000
A01207	Washing Allowance		121,000	121,000
A0120Q	Fixed Daily Allowance		2,351,000	2,351,000
A01210	Risk Allowance		2,940,000	2,940,000
001	Risk Allowance		2,940,000	2,940,000
A01217	Medical Allowance		1,220,000	1,220,000
A0121T	Adhoc Relief Allowance 2013		454,000	454,000
A0122C	Adhoc Relief Allowance - 2015		294,000	294,000
A0122M	Adhoc Relief Allowance 2016		1,446,000	1,446,000
A0122Y	Ad-hoc Relief Allowance 2017		1,830,000	1,830,000
A0123G	Ad-hoc Relief Allowance-2018		1,863,000	1,863,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
A01250 Incentive Allowance		595,000	595,000
A01260 Ration Allowance		548,000	548,000
A01261 Constabulary Allowance for Police Personnel		268,000	268,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
Police Station Sheringal (Operations) Dir Upper		36,348,000	35,427,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4224	Police Station Kalkot (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,794,000</u>	<u>25,694,000</u>
A011	TOTAL PAY	50	<u>12,870,000</u>	<u>12,870,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	50	<u>12,870,000</u>	<u>12,870,000</u>
A01151	Total Basic Pay Other Staff	50	<u>12,870,000</u>	<u>12,870,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	41	10,084,000	10,084,000
A012	TOTAL ALLOWANCES		<u>12,924,000</u>	<u>12,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,723,000</u>	<u>12,723,000</u>
A01202	House Rent Allowance		1,322,000	1,322,000
A01203	Conveyance Allowance		1,214,000	1,214,000
A01207	Washing Allowance		88,000	88,000
A0120Q	Fixed Daily Allowance		1,709,000	1,709,000
A01210	Risk Allowance		2,147,000	2,147,000
001	Risk Allowance		2,147,000	2,147,000
A01217	Medical Allowance		900,000	900,000
A0121T	Adhoc Relief Allowance 2013		332,000	332,000
A0122C	Adhoc Relief Allowance - 2015		215,000	215,000
A0122M	Adhoc Relief Allowance 2016		1,059,000	1,059,000
A0122Y	Ad-hoc Relief Allowance 2017		1,340,000	1,340,000
A0123G	Ad-hoc Relief Allowance-2018		1,373,000	1,373,000
A01250	Incentive Allowance		428,000	428,000
A01260	Ration Allowance		400,000	400,000
A01261	Constabulary Allowance for Police Personnel		196,000	196,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4224 Police Station Kalkot (Operations) Dir Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4224 Police Station Kalkot (Operations) Dir Upper			
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4224 Police Station Kalkot (Operations) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kalkot (Operations) Dir Upper		26,940,000	26,019,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4225	Police Station Wari (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,378,000</u>	<u>47,278,000</u>
A011	TOTAL PAY	92	<u>23,675,000</u>	<u>23,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	91	<u>23,163,000</u>	<u>23,163,000</u>
A01151	Total Basic Pay Other Staff	91	<u>23,163,000</u>	<u>23,163,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	79	19,430,000	19,430,000
A012	TOTAL ALLOWANCES		<u>23,703,000</u>	<u>23,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,502,000</u>	<u>23,502,000</u>
A01202	House Rent Allowance		2,420,000	2,420,000
A01203	Conveyance Allowance		2,258,000	2,258,000
A01207	Washing Allowance		164,000	164,000
A0120Q	Fixed Daily Allowance		3,189,000	3,189,000
A01210	Risk Allowance		3,977,000	3,977,000
001	Risk Allowance		3,977,000	3,977,000
A01217	Medical Allowance		1,652,000	1,652,000
A0121T	Adhoc Relief Allowance 2013		611,000	611,000
A0122C	Adhoc Relief Allowance - 2015		396,000	396,000
A0122M	Adhoc Relief Allowance 2016		1,948,000	1,948,000
A0122Y	Ad-hoc Relief Allowance 2017		2,465,000	2,465,000
A0123G	Ad-hoc Relief Allowance-2018		2,498,000	2,498,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
A01250 Incentive Allowance		809,000	809,000
A01260 Ration Allowance		744,000	744,000
A01261 Constabulary Allowance for Police Personnel		356,000	356,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
Police Station Wari (Operations) Dir Upper		48,524,000	47,603,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4226	Police Station Jegum (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,143,000</u>	<u>31,043,000</u>
A011	TOTAL PAY	61	<u>15,522,000</u>	<u>15,522,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	61	<u>15,522,000</u>	<u>15,522,000</u>
A01151	Total Basic Pay Other Staff	61	<u>15,522,000</u>	<u>15,522,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	51	12,544,000	12,544,000
A012	TOTAL ALLOWANCES		<u>15,621,000</u>	<u>15,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,420,000</u>	<u>15,420,000</u>
A01202	House Rent Allowance		1,598,000	1,598,000
A01203	Conveyance Allowance		1,469,000	1,469,000
A01207	Washing Allowance		108,000	108,000
A0120Q	Fixed Daily Allowance		2,070,000	2,070,000
A01210	Risk Allowance		2,606,000	2,606,000
001	Risk Allowance		2,606,000	2,606,000
A01217	Medical Allowance		1,098,000	1,098,000
A0121T	Adhoc Relief Allowance 2013		401,000	401,000
A0122C	Adhoc Relief Allowance - 2015		260,000	260,000
A0122M	Adhoc Relief Allowance 2016		1,277,000	1,277,000
A0122Y	Ad-hoc Relief Allowance 2017		1,616,000	1,616,000
A0123G	Ad-hoc Relief Allowance-2018		1,650,000	1,650,000
A01250	Incentive Allowance		539,000	539,000
A01260	Ration Allowance		490,000	490,000
A01261	Constabulary Allowance for Police Personnel		238,000	238,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4226 Police Station Jegum (Operations) Dir Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4226 Police Station Jegum (Operations) Dir Upper			
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4226 Police Station Jegum (Operations) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jegum (Operations) Dir Upper		32,289,000	31,368,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4227	Police Station Shahi Kot (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,728,000</u>	<u>27,628,000</u>
A011	TOTAL PAY	55	<u>13,790,000</u>	<u>13,790,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	55	<u>13,790,000</u>	<u>13,790,000</u>
A01151	Total Basic Pay Other Staff	55	<u>13,790,000</u>	<u>13,790,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	48	11,806,000	11,806,000
A012	TOTAL ALLOWANCES		<u>13,938,000</u>	<u>13,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,737,000</u>	<u>13,737,000</u>
A01202	House Rent Allowance		1,428,000	1,428,000
A01203	Conveyance Allowance		1,308,000	1,308,000
A01207	Washing Allowance		97,000	97,000
A0120Q	Fixed Daily Allowance		1,821,000	1,821,000
A01210	Risk Allowance		2,325,000	2,325,000
001	Risk Allowance		2,325,000	2,325,000
A01217	Medical Allowance		990,000	990,000
A0121T	Adhoc Relief Allowance 2013		356,000	356,000
A0122C	Adhoc Relief Allowance - 2015		231,000	231,000
A0122M	Adhoc Relief Allowance 2016		1,135,000	1,135,000
A0122Y	Ad-hoc Relief Allowance 2017		1,435,000	1,435,000
A0123G	Ad-hoc Relief Allowance-2018		1,468,000	1,468,000
A01250	Incentive Allowance		493,000	493,000
A01260	Ration Allowance		441,000	441,000
A01261	Constabulary Allowance for Police Personnel		209,000	209,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4227 Police Station Shahi Kot (Operations) Dir Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4227 Police Station Shahi Kot (Operations) Dir Upper			
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4227 Police Station Shahi Kot (Operations) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shahi Kot (Operations) Dir Upper		28,874,000	27,953,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4228	Police Station Sahib abad (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,731,000</u>	<u>28,631,000</u>
A011	TOTAL PAY	<u>56</u>	<u>14,324,000</u>	<u>14,324,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>56</u>	<u>14,324,000</u>	<u>14,324,000</u>
A01151	Total Basic Pay Other Staff	<u>56</u>	<u>14,324,000</u>	<u>14,324,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>14,407,000</u>	<u>14,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,206,000</u>	<u>14,206,000</u>
A01202	House Rent Allowance		1,472,000	1,472,000
A01203	Conveyance Allowance		1,353,000	1,353,000
A01207	Washing Allowance		99,000	99,000
A0120Q	Fixed Daily Allowance		1,906,000	1,906,000
A01210	Risk Allowance		2,398,000	2,398,000
001	Risk Allowance		2,398,000	2,398,000
A01217	Medical Allowance		1,008,000	1,008,000
A0121T	Adhoc Relief Allowance 2013		370,000	370,000
A0122C	Adhoc Relief Allowance - 2015		240,000	240,000
A0122M	Adhoc Relief Allowance 2016		1,179,000	1,179,000
A0122Y	Ad-hoc Relief Allowance 2017		1,492,000	1,492,000
A0123G	Ad-hoc Relief Allowance-2018		1,525,000	1,525,000
A01250	Incentive Allowance		493,000	493,000
A01260	Ration Allowance		449,000	449,000
A01261	Constabulary Allowance for Police Personnel		222,000	222,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4228 Police Station Sahib abad (Operations) Dir Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4228 Police Station Sahib abad (Operations) Dir Upper			
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4228 Police Station Sahib abad (Operations) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sahib abad (Operations) Dir Upper		29,877,000	28,956,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4229	Police Station Thal (Operations) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,934,000</u>	<u>23,834,000</u>
A011	TOTAL PAY	<u>47</u>	<u>11,892,000</u>	<u>11,892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>11,892,000</u>	<u>11,892,000</u>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>11,892,000</u>	<u>11,892,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	39	9,593,000	9,593,000
A012	TOTAL ALLOWANCES		<u>12,042,000</u>	<u>11,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,841,000</u>	<u>11,841,000</u>
A01202	House Rent Allowance		1,229,000	1,229,000
A01203	Conveyance Allowance		1,134,000	1,134,000
A01207	Washing Allowance		83,000	83,000
A0120Q	Fixed Daily Allowance		1,585,000	1,585,000
A01210	Risk Allowance		1,993,000	1,993,000
001	Risk Allowance		1,993,000	1,993,000
A01217	Medical Allowance		846,000	846,000
A0121T	Adhoc Relief Allowance 2013		307,000	307,000
A0122C	Adhoc Relief Allowance - 2015		199,000	199,000
A0122M	Adhoc Relief Allowance 2016		979,000	979,000
A0122Y	Ad-hoc Relief Allowance 2017		1,238,000	1,238,000
A0123G	Ad-hoc Relief Allowance-2018		1,271,000	1,271,000
A01250	Incentive Allowance		419,000	419,000
A01260	Ration Allowance		376,000	376,000
A01261	Constabulary Allowance for Police Personnel		182,000	182,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4229 Police Station Thal (Operations) Dir Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>297,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>101,000</u>	<u>63,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>176,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		704,000	176,000
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	176,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4229 Police Station Thal (Operations) Dir Upper			
A039 TOTAL GENERAL		<u>158,000</u>	<u>39,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		31,000	7,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4229 Police Station Thal (Operations) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>25,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Thal (Operations) Dir Upper		25,080,000	24,159,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4230	Police Station Dir (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,172,000</u>	<u>8,072,000</u>
A011	TOTAL PAY	14	<u>4,061,000</u>	<u>4,061,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>3,549,000</u>	<u>3,549,000</u>
A01151	Total Basic Pay Other Staff	13	<u>3,549,000</u>	<u>3,549,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	7	1,722,000	1,722,000
A012	TOTAL ALLOWANCES		<u>4,111,000</u>	<u>4,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,910,000</u>	<u>3,910,000</u>
A01202	House Rent Allowance		396,000	396,000
A01203	Conveyance Allowance		384,000	384,000
A01207	Washing Allowance		25,000	25,000
A0120Q	Fixed Daily Allowance		537,000	537,000
A01210	Risk Allowance		661,000	661,000
001	Risk Allowance		661,000	661,000
A01217	Medical Allowance		248,000	248,000
A0121T	Adhoc Relief Allowance 2013		105,000	105,000
A0122C	Adhoc Relief Allowance - 2015		68,000	68,000
A0122M	Adhoc Releif Allowance 2016		334,000	334,000
A0122Y	Ad-hoc Relief Allowance 2017		422,000	422,000
A0123G	Ad-hoc Relief Allowance-2018		422,000	422,000
A01250	Incentive Allowance		112,000	112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4230 Police Station Dir (Investigation) Dir Upper			
A01260 Ration Allowance		114,000	114,000
A01261 Constabulary Allowance for Police Personnel		67,000	67,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4230 Police Station Dir (Investigation) Dir Upper			
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4230	Police Station Dir (Investigation) Dir Upper			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Dir (Investigation) Dir Upper			8,809,000	8,232,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4231	Police Station Gandigar (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,189,000</u>	<u>5,089,000</u>
A011	TOTAL PAY	9	<u>2,533,000</u>	<u>2,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,533,000</u>	<u>2,533,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,533,000</u>	<u>2,533,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,656,000</u>	<u>2,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,455,000</u>	<u>2,455,000</u>
A01202	House Rent Allowance		249,000	249,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		415,000	415,000
001	Risk Allowance		415,000	415,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		65,000	65,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		208,000	208,000
A0122Y	Ad-hoc Relief Allowance 2017		264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018		264,000	264,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		44,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4231 Police Station Gandigar (Investigation) Dir Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4231 Police Station Gandigar (Investigation) Dir Upper			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4231 Police Station Gandigar (Investigation) Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gandigar (Investigation) Dir Upper		5,826,000	5,249,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4232	Police Station Barawal (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,105,000</u>	<u>4,005,000</u>
A011	TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		324,000	324,000
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4232 Police Station Barawal (Investigation) Dir Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4232 Police Station Barawal (Investigation) Dir Upper			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4232 Police Station Barawal (Investigation) Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Barawal (Investigation) Dir Upper		4,742,000	4,165,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4233	Police Station Sheringal (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,432,000</u>	<u>6,332,000</u>
A011	TOTAL PAY	11	<u>3,167,000</u>	<u>3,167,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,655,000</u>	<u>2,655,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,655,000</u>	<u>2,655,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>3,265,000</u>	<u>3,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance		311,000	311,000
A01203	Conveyance Allowance		303,000	303,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		412,000	412,000
A01210	Risk Allowance		517,000	517,000
001	Risk Allowance		517,000	517,000
A01217	Medical Allowance		194,000	194,000
A0121T	Adhoc Relief Allowance 2013		82,000	82,000
A0122C	Adhoc Relief Allowance - 2015		53,000	53,000
A0122M	Adhoc Relief Allowance 2016		260,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017		330,000	330,000
A0123G	Ad-hoc Relief Allowance-2018		330,000	330,000
A01250	Incentive Allowance		93,000	93,000
A01260	Ration Allowance		90,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4233 Police Station Sheringal (Investigation) Dir Upper			
A01261 Constabulary Allowance for Police Personnel		54,000	54,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4233 Police Station Sheringal (Investigation) Dir Upper			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4233 Police Station Sheringal (Investigation) Dir Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sheringal (Investigation) Dir Upper		7,069,000	6,492,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4234	Police Station Kalkot (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>	<u>5,041,000</u>
A011	TOTAL PAY	9	<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4234 Police Station Kalkot (Investigation) Dir Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4234 Police Station Kalkot (Investigation) Dir Upper			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4234 Police Station Kalkot (Investigation) Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kalkot (Investigation) Dir Upper		5,778,000	5,201,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4235 Police Station Wari (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,265,000</u>	<u>8,165,000</u>
A011 TOTAL PAY	14	<u>4,098,000</u>	<u>4,098,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,586,000</u>	<u>3,586,000</u>
A01151 Total Basic Pay Other Staff	13	<u>3,586,000</u>	<u>3,586,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	7	1,722,000	1,722,000
A012 TOTAL ALLOWANCES		<u>4,167,000</u>	<u>4,067,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,966,000</u>	<u>3,966,000</u>
A01202 House Rent Allowance		399,000	399,000
A01203 Conveyance Allowance		395,000	395,000
A01207 Washing Allowance		25,000	25,000
A0120Q Fixed Daily Allowance		563,000	563,000
A01210 Risk Allowance		665,000	665,000
001 Risk Allowance		665,000	665,000
A01217 Medical Allowance		248,000	248,000
A0121T Adhoc Relief Allowance 2013		106,000	106,000
A0122C Adhoc Relief Allowance - 2015		68,000	68,000
A0122M Adhoc Relief Allowance 2016		337,000	337,000
A0122Y Ad-hoc Relief Allowance 2017		426,000	426,000
A0123G Ad-hoc Relief Allowance-2018		426,000	426,000
A01250 Incentive Allowance		112,000	112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4235 Police Station Wari (Investigation) Dir Upper			
A01260 Ration Allowance		114,000	114,000
A01261 Constabulary Allowance for Police Personnel		67,000	67,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4235 Police Station Wari (Investigation) Dir Upper			
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4235	Police Station Wari (Investigation) Dir Upper			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Wari (Investigation) Dir Upper			8,902,000	8,325,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4236	Police Station Jegum (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,594,000</u>	<u>4,494,000</u>
A011	TOTAL PAY	8	<u>2,223,000</u>	<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,223,000</u>	<u>2,223,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,223,000</u>	<u>2,223,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,371,000</u>	<u>2,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,170,000</u>	<u>2,170,000</u>
A01202	House Rent Allowance		219,000	219,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		366,000	366,000
001	Risk Allowance		366,000	366,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		57,000	57,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4236 Police Station Jegum (Investigation) Dir Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4236 Police Station Jegum (Investigation) Dir Upper			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4236 Police Station Jegum (Investigation) Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jegum (Investigation) Dir Upper		5,231,000	4,654,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4237	Police Station Shahi Kot (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,521,000</u>	<u>3,421,000</u>
A011	TOTAL PAY	6	<u>1,694,000</u>	<u>1,694,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,694,000</u>	<u>1,694,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,694,000</u>	<u>1,694,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,827,000</u>	<u>1,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,626,000</u>	<u>1,626,000</u>
A01202	House Rent Allowance		167,000	167,000
A01203	Conveyance Allowance		150,000	150,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		223,000	223,000
A01210	Risk Allowance		278,000	278,000
001	Risk Allowance		278,000	278,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		28,000	28,000
A0122M	Adhoc Relief Allowance 2016		139,000	139,000
A0122Y	Ad-hoc Relief Allowance 2017		176,000	176,000
A0123G	Ad-hoc Relief Allowance-2018		177,000	177,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4237 Police Station Shahi Kot (Investigation) Dir Upper			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4237 Police Station Shahi Kot (Investigation) Dir Upper			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4237 Police Station Shahi Kot (Investigation) Dir Upper			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shahi Kot (Investigation) Dir Upper		4,158,000	3,581,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4238	Police Station Sahib abad (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>	<u>5,041,000</u>
A011	TOTAL PAY	9	<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4238 Police Station Sahib abad (Investigation) Dir Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4238 Police Station Sahib abad (Investigation) Dir Upper			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4238 Police Station Sahib abad (Investigation) Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sahib abad (Investigation) Dir Upper		5,778,000	5,201,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4239	Police Station Thal (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,521,000</u>	<u>3,421,000</u>
A011	TOTAL PAY	6	<u>1,694,000</u>	<u>1,694,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,694,000</u>	<u>1,694,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,694,000</u>	<u>1,694,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,827,000</u>	<u>1,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,626,000</u>	<u>1,626,000</u>
A01202	House Rent Allowance		167,000	167,000
A01203	Conveyance Allowance		150,000	150,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		223,000	223,000
A01210	Risk Allowance		278,000	278,000
001	Risk Allowance		278,000	278,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		28,000	28,000
A0122M	Adhoc Relief Allowance 2016		139,000	139,000
A0122Y	Ad-hoc Relief Allowance 2017		176,000	176,000
A0123G	Ad-hoc Relief Allowance-2018		177,000	177,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4239 Police Station Thal (Investigation) Dir Upper			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>145,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>333,000</u>	<u>83,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4239 Police Station Thal (Investigation) Dir Upper			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		265,000	66,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4239 Police Station Thal (Investigation) Dir Upper			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Thal (Investigation) Dir Upper		4,158,000	3,581,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4177 Supernumerary Posts of ASI District Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,820,000</u>	<u>2,820,000</u>
A011 TOTAL PAY	4	<u>426,000</u>	<u>426,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>426,000</u>	<u>426,000</u>
A01151 Total Basic Pay Other Staff	4	<u>426,000</u>	<u>426,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	426,000	426,000
A012 TOTAL ALLOWANCES		<u>2,394,000</u>	<u>2,394,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,394,000</u>	<u>2,394,000</u>
A01202 House Rent Allowance		216,000	216,000
A01203 Conveyance Allowance		270,000	270,000
A01207 Washing Allowance		12,000	12,000
A0120Q Fixed Daily Allowance		388,000	388,000
A01210 Risk Allowance		724,000	724,000
001 Risk Allowance		724,000	724,000
A01217 Medical Allowance		172,000	172,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		76,000	76,000
A0122N Special Conveyance Allowance to Disabled Employees		8,000	8,000
A0122Y Ad-hoc Relief Allowance 2017		42,000	42,000
A0123G Ad-hoc Relief Allowance-2018		42,000	42,000
A01250 Incentive Allowance		112,000	112,000
001 Incentive Allowance		112,000	112,000
A01260 Ration Allowance		96,000	96,000
A01261 Constabulary Allowance for Police Personnel		40,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4177 Supernumerary Posts of ASI District Hangu			
Supernumerary Posts of ASI District Hangu		2,820,000	2,820,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,915,000</u>	<u>31,815,000</u>
A011 TOTAL PAY	62	<u>15,896,000</u>	<u>15,896,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,384,000</u>	<u>15,384,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,384,000</u>	<u>15,384,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	6	1,667,000	1,667,000
C088 Constable (BPS-07)	50	12,298,000	12,298,000
A012 TOTAL ALLOWANCES		<u>16,019,000</u>	<u>15,919,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,818,000</u>	<u>15,818,000</u>
A01202 House Rent Allowance		1,631,000	1,631,000
A01203 Conveyance Allowance		1,529,000	1,529,000
A01207 Washing Allowance		110,000	110,000
A0120Q Fixed Daily Allowance		2,129,000	2,129,000
A01210 Risk Allowance		2,663,000	2,663,000
001 Risk Allowance		2,663,000	2,663,000
A01217 Medical Allowance		1,112,000	1,112,000
A0121T Adhoc Relief Allowance 2013		410,000	410,000
A0122C Adhoc Relief Allowance - 2015		266,000	266,000
A0122M Adhoc Relief Allowance 2016		1,308,000	1,308,000
A0122Y Ad-hoc Relief Allowance 2017		1,655,000	1,655,000
A0123G Ad-hoc Relief Allowance-2018		1,688,000	1,688,000
A01250 Incentive Allowance		558,000	558,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
A01260 Ration Allowance		498,000	498,000
A01261 Constabulary Allowance for Police Personnel		246,000	246,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>4,584,000</u>	<u>1,371,750</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>17,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		51,000	12,750
A033 TOTAL UTILITIES		<u>301,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,028,000</u>	<u>1,007,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,025,000	1,006,250
001 POL Charges A.planes H.coptors S.cars for Generator		4,025,000	1,006,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>183,000</u>	<u>45,750</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>388,000</u>	<u>97,000</u>
A130 TOTAL TRANSPORT		<u>385,000</u>	<u>96,250</u>
A13001 Transport		385,000	96,250
001 Transport		385,000	96,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City Hangu (Operations) Hangu		36,893,000	33,286,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4182	Police Station Doaba (Operations) Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,616,000</u>	<u>27,516,000</u>
A011	TOTAL PAY	<u>54</u>	<u>13,721,000</u>	<u>13,721,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>13,721,000</u>	<u>13,721,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>13,721,000</u>	<u>13,721,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>13,895,000</u>	<u>13,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,694,000</u>	<u>13,694,000</u>
A01202	House Rent Allowance		1,413,000	1,413,000
A01203	Conveyance Allowance		1,318,000	1,318,000
A01207	Washing Allowance		95,000	95,000
A0120Q	Fixed Daily Allowance		1,866,000	1,866,000
A01210	Risk Allowance		2,300,000	2,300,000
001	Risk Allowance		2,300,000	2,300,000
A01217	Medical Allowance		972,000	972,000
A0121T	Adhoc Relief Allowance 2013		354,000	354,000
A0122C	Adhoc Relief Allowance - 2015		230,000	230,000
A0122M	Adhoc Relief Allowance 2016		1,129,000	1,129,000
A0122Y	Ad-hoc Relief Allowance 2017		1,428,000	1,428,000
A0123G	Ad-hoc Relief Allowance-2018		1,462,000	1,462,000
A01250	Incentive Allowance		484,000	484,000
A01260	Ration Allowance		433,000	433,000
A01261	Constabulary Allowance for Police Personnel		210,000	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4182 Police Station Doaba (Operations) Hangu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>3,036,000</u>	<u>984,750</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>17,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		51,000	12,750
A033 TOTAL UTILITIES		<u>301,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,480,000</u>	<u>620,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,477,000	619,250
001 POL Charges A.planes H.coptors S.cars for Generator		2,477,000	619,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>183,000</u>	<u>45,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4182 Police Station Doaba (Operations) Hangu			
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4182 Police Station Doaba (Operations) Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>237,000</u>	<u>59,250</u>
A13001 Transport		237,000	59,250
001 Transport		237,000	59,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Doaba (Operations) Hangu		30,898,000	28,563,000

1000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4183 Police Station Thall (Operations) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,513,000</u>	<u>31,413,000</u>
A011 TOTAL PAY	62	<u>15,682,000</u>	<u>15,682,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	<u>15,682,000</u>	<u>15,682,000</u>
A01151 Total Basic Pay Other Staff	62	<u>15,682,000</u>	<u>15,682,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	5	1,389,000	1,389,000
C088 Constable (BPS-07)	52	12,789,000	12,789,000
A012 TOTAL ALLOWANCES		<u>15,831,000</u>	<u>15,731,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,630,000</u>	<u>15,630,000</u>
A01202 House Rent Allowance		1,617,000	1,617,000
A01203 Conveyance Allowance		1,493,000	1,493,000
A01207 Washing Allowance		110,000	110,000
A0120Q Fixed Daily Allowance		2,103,000	2,103,000
A01210 Risk Allowance		2,639,000	2,639,000
001 Risk Allowance		2,639,000	2,639,000
A01217 Medical Allowance		1,116,000	1,116,000
A0121T Adhoc Relief Allowance 2013		405,000	405,000
A0122C Adhoc Relief Allowance - 2015		262,000	262,000
A0122M Adhoc Relief Allowance 2016		1,290,000	1,290,000
A0122Y Ad-hoc Relief Allowance 2017		1,633,000	1,633,000
A0123G Ad-hoc Relief Allowance-2018		1,665,000	1,665,000
A01250 Incentive Allowance		558,000	558,000
A01260 Ration Allowance		498,000	498,000
A01261 Constabulary Allowance for Police Personnel		241,000	241,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

1001

NC21014 (010)
POLICE**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4183	Police Station Thall (Operations) Hangu			
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>2,047,000</u>	<u>737,500</u>
A032	TOTAL COMMUNICATIONS		<u>71,000</u>	<u>17,750</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		51,000	12,750
A033	TOTAL UTILITIES		<u>301,000</u>	<u>301,000</u>
A03301	Gas		1,000	1,000
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,491,000</u>	<u>372,750</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,488,000	372,000
001	POL Charges A.planes H.coptors S.cars for Generator		1,488,000	372,000
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250
A039	TOTAL GENERAL		<u>183,000</u>	<u>45,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4183 Police Station Thall (Operations) Hangu			
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

1003

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4183 Police Station Thall (Operations) Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>145,000</u>	<u>36,250</u>
A130 TOTAL TRANSPORT		<u>142,000</u>	<u>35,500</u>
A13001 Transport		142,000	35,500
001 Transport		142,000	35,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Thall (Operations) Hangu		33,711,000	32,189,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4184	Police Station Saddar (Operations) Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,487,000</u>	<u>28,387,000</u>
A011	TOTAL PAY	55	<u>14,195,000</u>	<u>14,195,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	54	<u>13,683,000</u>	<u>13,683,000</u>
A01151	Total Basic Pay Other Staff	54	<u>13,683,000</u>	<u>13,683,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>14,292,000</u>	<u>14,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,091,000</u>	<u>14,091,000</u>
A01202	House Rent Allowance		1,455,000	1,455,000
A01203	Conveyance Allowance		1,367,000	1,367,000
A01207	Washing Allowance		97,000	97,000
A0120Q	Fixed Daily Allowance		1,899,000	1,899,000
A01210	Risk Allowance		2,369,000	2,369,000
001	Risk Allowance		2,369,000	2,369,000
A01217	Medical Allowance		986,000	986,000
A0121T	Adhoc Relief Allowance 2013		367,000	367,000
A0122C	Adhoc Relief Allowance - 2015		238,000	238,000
A0122M	Adhoc Relief Allowance 2016		1,168,000	1,168,000
A0122Y	Ad-hoc Relief Allowance 2017		1,478,000	1,478,000
A0123G	Ad-hoc Relief Allowance-2018		1,511,000	1,511,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4184 Police Station Saddar (Operations) Hangu			
A01250 Incentive Allowance		484,000	484,000
A01260 Ration Allowance		441,000	441,000
A01261 Constabulary Allowance for Police Personnel		216,000	216,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,797,000</u>	<u>675,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>17,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		51,000	12,750
A033 TOTAL UTILITIES		<u>301,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,241,000</u>	<u>310,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4184 Police Station Saddar (Operations) Hangu			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,238,000	309,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,238,000	309,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>183,000</u>	<u>45,750</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		45,000	11,250
001 Printing and publication		45,000	11,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		40,000	10,000
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4184 Police Station Saddar (Operations) Hangu			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>121,000</u>	<u>30,250</u>
A130 TOTAL TRANSPORT		<u>118,000</u>	<u>29,500</u>
A13001 Transport		118,000	29,500
001 Transport		118,000	29,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Operations) Hangu		30,411,000	29,094,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4185	Police Station Bilyamina (Operations) Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,022,000</u>	<u>25,922,000</u>
A011	TOTAL PAY	50	<u>12,965,000</u>	<u>12,965,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	49	<u>12,453,000</u>	<u>12,453,000</u>
A01151	Total Basic Pay Other Staff	49	<u>12,453,000</u>	<u>12,453,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>13,057,000</u>	<u>12,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,856,000</u>	<u>12,856,000</u>
A01202	House Rent Allowance		1,328,000	1,328,000
A01203	Conveyance Allowance		1,251,000	1,251,000
A01207	Washing Allowance		88,000	88,000
A0120Q	Fixed Daily Allowance		1,735,000	1,735,000
A01210	Risk Allowance		2,158,000	2,158,000
001	Risk Allowance		2,158,000	2,158,000
A01217	Medical Allowance		896,000	896,000
A0121T	Adhoc Relief Allowance 2013		335,000	335,000
A0122C	Adhoc Relief Allowance - 2015		217,000	217,000
A0122M	Adhoc Relief Allowance 2016		1,067,000	1,067,000
A0122Y	Ad-hoc Relief Allowance 2017		1,349,000	1,349,000
A0123G	Ad-hoc Relief Allowance-2018		1,382,000	1,382,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4185 Police Station Bilyamina (Operations) Hangu			
A01250 Incentive Allowance		437,000	437,000
A01260 Ration Allowance		400,000	400,000
A01261 Constabulary Allowance for Police Personnel		198,000	198,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,797,000</u>	<u>675,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>17,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		51,000	12,750
A033 TOTAL UTILITIES		<u>301,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,241,000</u>	<u>310,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

1010

NC21014 (010)
POLICE**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4185	Police Station Bilyamina (Operations) Hangu			
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,238,000	309,500
001	POL Charges A.planes H.coptors S.cars for Generator		1,238,000	309,500
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250
A039	TOTAL GENERAL		<u>183,000</u>	<u>45,750</u>
A03901	Stationery		60,000	15,000
001	Stationery		60,000	15,000
A03902	Printing and Publication		45,000	11,250
001	Printing and publication		45,000	11,250
A03914	Secret service expenditure		1,000	250
A03942	Cost of Other Stores		1,000	250
018	Feeding Charges.		1,000	250
A03953	Investigation Cost		40,000	10,000
A03970	Others		36,000	9,000
002	Other Contingencies		35,000	8,750
020	Dietary Charges		1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224	Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4185 Police Station Bilyamina (Operations) Hangu			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>121,000</u>	<u>30,250</u>
A130 TOTAL TRANSPORT		<u>118,000</u>	<u>29,500</u>
A13001 Transport		118,000	29,500
001 Transport		118,000	29,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bilyamina (Operations) Hangu		27,946,000	26,629,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4186	Police Station City Hangu (Investigation) Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,152,000</u>	<u>6,052,000</u>
A011	TOTAL PAY	10	<u>3,045,000</u>	<u>3,045,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,533,000</u>	<u>2,533,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,533,000</u>	<u>2,533,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>3,107,000</u>	<u>3,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,906,000</u>	<u>2,906,000</u>
A01202	House Rent Allowance		293,000	293,000
A01203	Conveyance Allowance		291,000	291,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		488,000	488,000
001	Risk Allowance		488,000	488,000
A01217	Medical Allowance		176,000	176,000
A0121T	Adhoc Relief Allowance 2013		78,000	78,000
A0122C	Adhoc Relief Allowance - 2015		51,000	51,000
A0122M	Adhoc Relief Allowance 2016		250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017		317,000	317,000
A0123G	Ad-hoc Relief Allowance-2018		317,000	317,000
A01250	Incentive Allowance		74,000	74,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4186 Police Station City Hangu (Investigation) Hangu			
A01260 Ration Allowance		82,000	82,000
A01261 Constabulary Allowance for Police Personnel		50,000	50,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>838,000</u>	<u>210,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4186 Police Station City Hangu (Investigation) Hangu			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>563,000</u>	<u>140,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		495,000	123,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4186	Police Station City Hangu (Investigation) Hangu			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station City Hangu (Investigation) Hangu			7,049,000	6,277,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4187	Police Station Doaba (Investigation) Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,120,000</u>	<u>3,020,000</u>
A011	TOTAL PAY	5	<u>1,486,000</u>	<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,486,000</u>	<u>1,486,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,486,000</u>	<u>1,486,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,634,000</u>	<u>1,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,433,000</u>	<u>1,433,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		138,000	138,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		216,000	216,000
A01210	Risk Allowance		239,000	239,000
001	Risk Allowance		239,000	239,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		155,000	155,000
A0123G	Ad-hoc Relief Allowance-2018		154,000	154,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4187 Police Station Doaba (Investigation) Hangu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>838,000</u>	<u>210,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>563,000</u>	<u>140,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4187 Police Station Doaba (Investigation) Hangu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		495,000	123,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4187 Police Station Doaba (Investigation) Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Doaba (Investigation) Hangu		4,017,000	3,245,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4188	Police Station Thall (Investigation) Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,563,000</u>	<u>3,463,000</u>
A011	TOTAL PAY	6	<u>1,700,000</u>	<u>1,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,700,000</u>	<u>1,700,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,700,000</u>	<u>1,700,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>1,863,000</u>	<u>1,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,662,000</u>	<u>1,662,000</u>
A01202	House Rent Allowance		167,000	167,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		278,000	278,000
001	Risk Allowance		278,000	278,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		28,000	28,000
A0122M	Adhoc Relief Allowance 2016		140,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017		177,000	177,000
A0123G	Ad-hoc Relief Allowance-2018		177,000	177,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		26,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

1021

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4188 Police Station Thall (Investigation) Hangu			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>838,000</u>	<u>210,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>563,000</u>	<u>140,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4188 Police Station Thall (Investigation) Hangu			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		495,000	123,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4188 Police Station Thall (Investigation) Hangu			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Thall (Investigation) Hangu		4,460,000	3,688,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4189	Police Station Saddar (Investigation) Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,026,000</u>	<u>2,926,000</u>
A011	TOTAL PAY	5	<u>1,448,000</u>	<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,448,000</u>	<u>1,448,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,448,000</u>	<u>1,448,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,578,000</u>	<u>1,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,377,000</u>	<u>1,377,000</u>
A01202	House Rent Allowance		141,000	141,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		235,000	235,000
001	Risk Allowance		235,000	235,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		119,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017		151,000	151,000
A0123G	Ad-hoc Relief Allowance-2018		151,000	151,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4189 Police Station Saddar (Investigation) Hangu			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>838,000</u>	<u>210,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>563,000</u>	<u>140,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4189 Police Station Saddar (Investigation) Hangu			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		495,000	123,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4189 Police Station Saddar (Investigation) Hangu			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Investigation) Hangu		3,923,000	3,151,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,629,000</u>	<u>2,529,000</u>
A011 TOTAL PAY	4	<u>1,240,000</u>	<u>1,240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,240,000</u>	<u>1,240,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,240,000</u>	<u>1,240,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>1,389,000</u>	<u>1,289,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,188,000</u>	<u>1,188,000</u>
A01202 House Rent Allowance		119,000	119,000
A01203 Conveyance Allowance		115,000	115,000
A01207 Washing Allowance		7,000	7,000
A0120Q Fixed Daily Allowance		183,000	183,000
A01210 Risk Allowance		197,000	197,000
001 Risk Allowance		197,000	197,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		32,000	32,000
A0122C Adhoc Relief Allowance - 2015		21,000	21,000
A0122M Adhoc Relief Allowance 2016		102,000	102,000
A0122Y Ad-hoc Relief Allowance 2017		129,000	129,000
A0123G Ad-hoc Relief Allowance-2018		128,000	128,000
A01250 Incentive Allowance		28,000	28,000
A01260 Ration Allowance		33,000	33,000
A01261 Constabulary Allowance for Police Personnel		22,000	22,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>838,000</u>	<u>210,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>563,000</u>	<u>140,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		495,000	123,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bilyamina (Investigation) Hangu		3,526,000	2,754,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4343 Supernumerary Posts of ASI District Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,818,000</u>	<u>2,818,000</u>
A011 TOTAL PAY	4	<u>426,000</u>	<u>426,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>426,000</u>	<u>426,000</u>
A01151 Total Basic Pay Other Staff	4	<u>426,000</u>	<u>426,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	426,000	426,000
A012 TOTAL ALLOWANCES		<u>2,392,000</u>	<u>2,392,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,392,000</u>	<u>2,392,000</u>
A01202 House Rent Allowance		216,000	216,000
A01203 Conveyance Allowance		276,000	276,000
A01207 Washing Allowance		12,000	12,000
A0120Q Fixed Daily Allowance		388,000	388,000
A01210 Risk Allowance		724,000	724,000
001 Risk Allowance		724,000	724,000
A01217 Medical Allowance		172,000	172,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017		42,000	42,000
A0123G Ad-hoc Relief Allowance-2018		42,000	42,000
A01250 Incentive Allowance		112,000	112,000
001 Incentive Allowance		112,000	112,000
A01260 Ration Allowance		96,000	96,000
A01261 Constabulary Allowance for Police Personnel		40,000	40,000
Supernumerary Posts of ASI District Haripur		2,818,000	2,818,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4352	Police Station Saddar (Operations) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,727,000</u>	<u>13,627,000</u>
A011	TOTAL PAY	<u>24</u>	<u>6,843,000</u>	<u>6,843,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>6,843,000</u>	<u>6,843,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>6,843,000</u>	<u>6,843,000</u>
S138	Sub Inspector (BPS-14)	3	1,596,000	1,596,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>6,884,000</u>	<u>6,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,683,000</u>	<u>6,683,000</u>
A01202	House Rent Allowance		693,000	693,000
A01203	Conveyance Allowance		657,000	657,000
A01207	Washing Allowance		43,000	43,000
A0120Q	Fixed Daily Allowance		942,000	942,000
A01210	Risk Allowance		1,101,000	1,101,000
001	Risk Allowance		1,101,000	1,101,000
A01217	Medical Allowance		450,000	450,000
A0121T	Adhoc Relief Allowance 2013		177,000	177,000
A0122C	Adhoc Relief Allowance - 2015		115,000	115,000
A0122M	Adhoc Relief Allowance 2016		563,000	563,000
A0122Y	Ad-hoc Relief Allowance 2017		712,000	712,000
A0123G	Ad-hoc Relief Allowance-2018		745,000	745,000
A01250	Incentive Allowance		186,000	186,000
A01260	Ration Allowance		196,000	196,000
A01261	Constabulary Allowance for Police Personnel		103,000	103,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4352 Police Station Saddar (Operations) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,083,000</u>	<u>390,750</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>566,000</u>	<u>141,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		563,000	140,750
001 POL Charges A.planes H.coptors S.cars for Generator		563,000	140,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4352 Police Station Saddar (Operations) Haripur			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4352 Police Station Saddar (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>25,250</u>
A130 TOTAL TRANSPORT		<u>98,000</u>	<u>24,500</u>
A13001 Transport		98,000	24,500
001 Transport		98,000	24,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Operations) Haripur		14,917,000	14,045,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4353	Police Station City (Operations) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,074,000</u>	<u>37,974,000</u>
A011	TOTAL PAY	74	<u>18,991,000</u>	<u>18,991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	74	<u>18,991,000</u>	<u>18,991,000</u>
A01151	Total Basic Pay Other Staff	74	<u>18,991,000</u>	<u>18,991,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	59	14,511,000	14,511,000
A012	TOTAL ALLOWANCES		<u>19,083,000</u>	<u>18,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,882,000</u>	<u>18,882,000</u>
A01202	House Rent Allowance		1,944,000	1,944,000
A01203	Conveyance Allowance		1,804,000	1,804,000
A01207	Washing Allowance		131,000	131,000
A0120Q	Fixed Daily Allowance		2,574,000	2,574,000
A01210	Risk Allowance		3,185,000	3,185,000
001	Risk Allowance		3,185,000	3,185,000
A01217	Medical Allowance		1,332,000	1,332,000
A0121T	Adhoc Relief Allowance 2013		490,000	490,000
A0122C	Adhoc Relief Allowance - 2015		318,000	318,000
A0122M	Adhoc Relief Allowance 2016		1,563,000	1,563,000
A0122Y	Ad-hoc Relief Allowance 2017		1,977,000	1,977,000
A0123G	Ad-hoc Relief Allowance-2018		2,011,000	2,011,000
A01250	Incentive Allowance		660,000	660,000
A01260	Ration Allowance		597,000	597,000
A01261	Constabulary Allowance for Police Personnel		296,000	296,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4353 Police Station City (Operations) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,923,000</u>	<u>850,750</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,406,000</u>	<u>601,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,403,000	600,750
001 POL Charges A.planes H.coptors S.cars for Generator		2,403,000	600,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4353 Police Station City (Operations) Haripur			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4353 Police Station City (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>422,000</u>	<u>105,500</u>
A130 TOTAL TRANSPORT		<u>419,000</u>	<u>104,750</u>
A13001 Transport		419,000	104,750
001 Transport		419,000	104,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Operations) Haripur		41,425,000	38,932,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4354	Police Station Kotnajeepullah (Operations) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,517,000</u>	<u>38,417,000</u>
A011	TOTAL PAY	75	<u>19,205,000</u>	<u>19,205,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	75	<u>19,205,000</u>	<u>19,205,000</u>
A01151	Total Basic Pay Other Staff	75	<u>19,205,000</u>	<u>19,205,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	61	15,002,000	15,002,000
A012	TOTAL ALLOWANCES		<u>19,312,000</u>	<u>19,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,111,000</u>	<u>19,111,000</u>
A01202	House Rent Allowance		1,968,000	1,968,000
A01203	Conveyance Allowance		1,827,000	1,827,000
A01207	Washing Allowance		133,000	133,000
A0120Q	Fixed Daily Allowance		2,607,000	2,607,000
A01210	Risk Allowance		3,224,000	3,224,000
001	Risk Allowance		3,224,000	3,224,000
A01217	Medical Allowance		1,350,000	1,350,000
A0121T	Adhoc Relief Allowance 2013		496,000	496,000
A0122C	Adhoc Relief Allowance - 2015		321,000	321,000
A0122M	Adhoc Relief Allowance 2016		1,580,000	1,580,000
A0122Y	Ad-hoc Relief Allowance 2017		1,999,000	1,999,000
A0123G	Ad-hoc Relief Allowance-2018		2,033,000	2,033,000
A01250	Incentive Allowance		670,000	670,000
A01260	Ration Allowance		605,000	605,000
A01261	Constabulary Allowance for Police Personnel		298,000	298,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4354 Police Station Kotnajeepullah (Operations) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,301,000</u>	<u>695,250</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,784,000</u>	<u>446,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,781,000	445,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,781,000	445,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4354 Police Station Kotnajeepullah (Operations) Haripur			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4354 Police Station Kotnajeepullah (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>313,000</u>	<u>78,250</u>
A130 TOTAL TRANSPORT		<u>310,000</u>	<u>77,500</u>
A13001 Transport		310,000	77,500
001 Transport		310,000	77,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kotnajeepullah (Operations) Haripur		41,137,000	39,192,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,494,000</u>	<u>16,394,000</u>
A011 TOTAL PAY	32	<u>8,170,000</u>	<u>8,170,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>8,170,000</u>	<u>8,170,000</u>
A01151 Total Basic Pay Other Staff	32	<u>8,170,000</u>	<u>8,170,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	25	6,149,000	6,149,000
A012 TOTAL ALLOWANCES		<u>8,324,000</u>	<u>8,224,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,123,000</u>	<u>8,123,000</u>
A01202 House Rent Allowance		846,000	846,000
A01203 Conveyance Allowance		786,000	786,000
A01207 Washing Allowance		56,000	56,000
A0120Q Fixed Daily Allowance		1,094,000	1,094,000
A01210 Risk Allowance		1,354,000	1,354,000
001 Risk Allowance		1,354,000	1,354,000
A01217 Medical Allowance		576,000	576,000
A0121T Adhoc Relief Allowance 2013		211,000	211,000
A0122C Adhoc Relief Allowance - 2015		137,000	137,000
A0122M Adhoc Relief Allowance 2016		672,000	672,000
A0122Y Ad-hoc Relief Allowance 2017		850,000	850,000
A0123G Ad-hoc Relief Allowance-2018		883,000	883,000
A01250 Incentive Allowance		279,000	279,000
A01260 Ration Allowance		253,000	253,000
A01261 Constabulary Allowance for Police Personnel		126,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,120,000</u>	<u>400,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>603,000</u>	<u>150,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>26,250</u>
A13001 Transport		105,000	26,250
001 Transport		105,000	26,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station KTS (Operations) Haripur		17,728,000	16,823,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4356	Police Station Khanpur (Operations) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,499,000</u>	<u>23,399,000</u>
A011	TOTAL PAY	<u>44</u>	<u>11,712,000</u>	<u>11,712,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>11,712,000</u>	<u>11,712,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>11,712,000</u>	<u>11,712,000</u>
S138	Sub Inspector (BPS-14)	1	794,000	794,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	32	7,871,000	7,871,000
A012	TOTAL ALLOWANCES		<u>11,787,000</u>	<u>11,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,586,000</u>	<u>11,586,000</u>
A01202	House Rent Allowance		1,199,000	1,199,000
A01203	Conveyance Allowance		1,110,000	1,110,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,572,000	1,572,000
A01210	Risk Allowance		1,943,000	1,943,000
001	Risk Allowance		1,943,000	1,943,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		302,000	302,000
A0122C	Adhoc Relief Allowance - 2015		196,000	196,000
A0122M	Adhoc Relief Allowance 2016		964,000	964,000
A0122Y	Ad-hoc Relief Allowance 2017		1,220,000	1,220,000
A0123G	Ad-hoc Relief Allowance-2018		1,253,000	1,253,000
A01250	Incentive Allowance		391,000	391,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		187,000	187,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4356 Police Station Khanpur (Operations) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,460,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>943,000</u>	<u>235,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		940,000	235,000
001 POL Charges A.planes H.coptors S.cars for Generator		940,000	235,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4356 Police Station Khanpur (Operations) Haripur			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4356 Police Station Khanpur (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>167,000</u>	<u>41,750</u>
A130 TOTAL TRANSPORT		<u>164,000</u>	<u>41,000</u>
A13001 Transport		164,000	41,000
001 Transport		164,000	41,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khanpur (Operations) Haripur		25,132,000	23,928,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4357	Police Station Hattar (Operations) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,739,000</u>	<u>14,639,000</u>
A011	TOTAL PAY	28	<u>7,309,000</u>	<u>7,309,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>7,309,000</u>	<u>7,309,000</u>
A01151	Total Basic Pay Other Staff	28	<u>7,309,000</u>	<u>7,309,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	21	5,165,000	5,165,000
A012	TOTAL ALLOWANCES		<u>7,430,000</u>	<u>7,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,229,000</u>	<u>7,229,000</u>
A01202	House Rent Allowance		752,000	752,000
A01203	Conveyance Allowance		704,000	704,000
A01207	Washing Allowance		49,000	49,000
A0120Q	Fixed Daily Allowance		989,000	989,000
A01210	Risk Allowance		1,198,000	1,198,000
001	Risk Allowance		1,198,000	1,198,000
A01217	Medical Allowance		504,000	504,000
A0121T	Adhoc Relief Allowance 2013		189,000	189,000
A0122C	Adhoc Relief Allowance - 2015		122,000	122,000
A0122M	Adhoc Relief Allowance 2016		601,000	601,000
A0122Y	Ad-hoc Relief Allowance 2017		760,000	760,000
A0123G	Ad-hoc Relief Allowance-2018		795,000	795,000
A01250	Incentive Allowance		233,000	233,000
A01260	Ration Allowance		221,000	221,000
A01261	Constabulary Allowance for Police Personnel		112,000	112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4357 Police Station Hattar (Operations) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,218,000</u>	<u>424,500</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>701,000</u>	<u>175,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		698,000	174,500
001 POL Charges A.planes H.coptors S.cars for Generator		698,000	174,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4357 Police Station Hattar (Operations) Haripur			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4357 Police Station Hattar (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>31,250</u>
A130 TOTAL TRANSPORT		<u>122,000</u>	<u>30,500</u>
A13001 Transport		122,000	30,500
001 Transport		122,000	30,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Hattar (Operations) Haripur		16,088,000	15,097,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4358 Police Station Ghazi (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,964,000</u>	<u>611,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4358 Police Station Ghazi (Operations) Haripur			
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,447,000</u>	<u>361,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,444,000	361,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,444,000	361,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4358 Police Station Ghazi (Operations) Haripur			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>255,000</u>	<u>63,750</u>
A130 TOTAL TRANSPORT		<u>252,000</u>	<u>63,000</u>
A13001 Transport		252,000	63,000
001 Transport		252,000	63,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250

1060

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4358	Police Station Ghazi (Operations) Haripur			
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
	Police Station Ghazi (Operations) Haripur		2,753,000	1,105,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>375,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>503,000</u>	<u>125,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>22,500</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>21,750</u>
A13001 Transport		87,000	21,750
001 Transport		87,000	21,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nara Amazai (Operations) Haripur		1,644,000	827,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4360	Police Station Beer (Operations) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,081,000</u>	<u>13,981,000</u>
A011	TOTAL PAY	27	<u>6,972,000</u>	<u>6,972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	<u>6,972,000</u>	<u>6,972,000</u>
A01151	Total Basic Pay Other Staff	27	<u>6,972,000</u>	<u>6,972,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	19	4,673,000	4,673,000
A012	TOTAL ALLOWANCES		<u>7,109,000</u>	<u>7,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,908,000</u>	<u>6,908,000</u>
A01202	House Rent Allowance		720,000	720,000
A01203	Conveyance Allowance		670,000	670,000
A01207	Washing Allowance		47,000	47,000
A0120Q	Fixed Daily Allowance		930,000	930,000
A01210	Risk Allowance		1,146,000	1,146,000
001	Risk Allowance		1,146,000	1,146,000
A01217	Medical Allowance		486,000	486,000
A0121T	Adhoc Relief Allowance 2013		180,000	180,000
A0122C	Adhoc Relief Allowance - 2015		117,000	117,000
A0122M	Adhoc Relief Allowance 2016		574,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017		725,000	725,000
A0123G	Ad-hoc Relief Allowance-2018		758,000	758,000
A01250	Incentive Allowance		233,000	233,000
A01260	Ration Allowance		212,000	212,000
A01261	Constabulary Allowance for Police Personnel		110,000	110,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4360 Police Station Beer (Operations) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,228,000</u>	<u>427,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>711,000</u>	<u>177,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		708,000	177,000
001 POL Charges A.planes H.coptors S.cars for Generator		708,000	177,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4360 Police Station Beer (Operations) Haripur			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4360 Police Station Beer (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>126,000</u>	<u>31,500</u>
A130 TOTAL TRANSPORT		<u>123,000</u>	<u>30,750</u>
A13001 Transport		123,000	30,750
001 Transport		123,000	30,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Beer (Operations) Haripur		15,441,000	14,441,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4361	Police Station Sarai Saleh (Operations) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,700,000</u>	<u>22,600,000</u>
A011	TOTAL PAY	<u>44</u>	<u>11,287,000</u>	<u>11,287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>11,287,000</u>	<u>11,287,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>11,287,000</u>	<u>11,287,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	33	8,116,000	8,116,000
A012	TOTAL ALLOWANCES		<u>11,413,000</u>	<u>11,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,212,000</u>	<u>11,212,000</u>
A01202	House Rent Allowance		1,161,000	1,161,000
A01203	Conveyance Allowance		1,075,000	1,075,000
A01207	Washing Allowance		77,000	77,000
A0120Q	Fixed Daily Allowance		1,513,000	1,513,000
A01210	Risk Allowance		1,880,000	1,880,000
001	Risk Allowance		1,880,000	1,880,000
A01217	Medical Allowance		792,000	792,000
A0121T	Adhoc Relief Allowance 2013		291,000	291,000
A0122C	Adhoc Relief Allowance - 2015		189,000	189,000
A0122M	Adhoc Relief Allowance 2016		929,000	929,000
A0122Y	Ad-hoc Relief Allowance 2017		1,175,000	1,175,000
A0123G	Ad-hoc Relief Allowance-2018		1,209,000	1,209,000
A01250	Incentive Allowance		391,000	391,000
A01260	Ration Allowance		351,000	351,000
A01261	Constabulary Allowance for Police Personnel		179,000	179,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4361 Police Station Sarai Saleh (Operations) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,426,000</u>	<u>476,500</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>909,000</u>	<u>227,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		906,000	226,500
001 POL Charges A.planes H.coptors S.cars for Generator		906,000	226,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4361 Police Station Sarai Saleh (Operations) Haripur			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4361 Police Station Sarai Saleh (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>40,250</u>
A130 TOTAL TRANSPORT		<u>158,000</u>	<u>39,500</u>
A13001 Transport		158,000	39,500
001 Transport		158,000	39,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sarai Saleh (Operations) Haripur		24,293,000	23,119,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>375,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
A033 TOTAL UTILITIES		<u>160,000</u>	<u>160,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		159,000	159,000
001 Electricity		159,000	159,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>503,000</u>	<u>125,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		61,000	15,250
001 Printing and publication		61,000	15,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		73,000	18,250
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>22,500</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>21,750</u>
A13001 Transport		87,000	21,750
001 Transport		87,000	21,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250

1076

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Makhnial (Operations) Haripur		1,644,000	827,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,978,000</u>	<u>2,878,000</u>
A011 TOTAL PAY	5	<u>1,417,000</u>	<u>1,417,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,417,000</u>	<u>1,417,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,417,000</u>	<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,561,000</u>	<u>1,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,360,000</u>
A01202 House Rent Allowance		140,000	140,000
A01203 Conveyance Allowance		127,000	127,000
A01207 Washing Allowance		9,000	9,000
A0120Q Fixed Daily Allowance		190,000	190,000
A01210 Risk Allowance		232,000	232,000
001 Risk Allowance		232,000	232,000
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		24,000	24,000
A0122M Adhoc Relief Allowance 2016		117,000	117,000
A0122Y Ad-hoc Relief Allowance 2017		147,000	147,000
A0123G Ad-hoc Relief Allowance-2018		147,000	147,000
A01250 Incentive Allowance		37,000	37,000
001 Incentive Allowance		37,000	37,000
A01260 Ration Allowance		41,000	41,000
A01261 Constabulary Allowance for Police Personnel		23,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>154,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Investigation) Haripur		3,650,000	3,047,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4364	Police Station City (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,285,000</u>	<u>6,185,000</u>
A011	TOTAL PAY	10	<u>3,126,000</u>	<u>3,126,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,614,000</u>	<u>2,614,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,614,000</u>	<u>2,614,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	600,000	600,000
C088	Constable (BPS-07)	4	983,000	983,000
A012	TOTAL ALLOWANCES		<u>3,159,000</u>	<u>3,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,958,000</u>	<u>2,958,000</u>
A01202	House Rent Allowance		294,000	294,000
A01203	Conveyance Allowance		301,000	301,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		431,000	431,000
A01210	Risk Allowance		491,000	491,000
001	Risk Allowance		491,000	491,000
A01217	Medical Allowance		175,000	175,000
A0121T	Adhoc Relief Allowance 2013		79,000	79,000
A0122C	Adhoc Relief Allowance - 2015		51,000	51,000
A0122M	Adhoc Relief Allowance 2016		253,000	253,000
A0122Y	Ad-hoc Relief Allowance 2017		320,000	320,000
A0123G	Ad-hoc Relief Allowance-2018		325,000	325,000
A01250	Incentive Allowance		74,000	74,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4364 Police Station City (Investigation) Haripur			
001 Incentive Allowance		74,000	74,000
A01260 Ration Allowance		81,000	81,000
A01261 Constabulary Allowance for Police Personnel		50,000	50,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>654,000</u>	<u>164,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>194,000</u>	<u>48,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		191,000	47,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4364 Police Station City (Investigation) Haripur			
001 POL Charges A.planes H.coptors S.cars for Generator		191,000	47,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4364	Police Station City (Investigation) Haripur			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station City (Investigation) Haripur			6,998,000	6,364,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4365	Police Station Kotnajeepullah (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,158,000</u>	<u>4,058,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,149,000</u>	<u>2,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,948,000</u>	<u>1,948,000</u>
A01202	House Rent Allowance		198,000	198,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		282,000	282,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		166,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017		210,000	210,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4365 Police Station Kotnajeepullah (Investigation) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>154,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4365 Police Station Kotnajeepullah (Investigation) Haripur			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4365 Police Station Kotnajeepullah (Investigation) Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kotnajeepullah (Investigation) Haripur		4,830,000	4,227,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4366	Police Station KTS (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,576,000</u>	<u>2,476,000</u>
A011	TOTAL PAY	4	<u>1,208,000</u>	<u>1,208,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,208,000</u>	<u>1,208,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,208,000</u>	<u>1,208,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,368,000</u>	<u>1,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,167,000</u>	<u>1,167,000</u>
A01202	House Rent Allowance		117,000	117,000
A01203	Conveyance Allowance		114,000	114,000
A01207	Washing Allowance		8,000	8,000
A0120Q	Fixed Daily Allowance		184,000	184,000
A01210	Risk Allowance		193,000	193,000
001	Risk Allowance		193,000	193,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		31,000	31,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		99,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017		125,000	125,000
A0123G	Ad-hoc Relief Allowance-2018		125,000	125,000
A01250	Incentive Allowance		28,000	28,000
001	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		32,000	32,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4366 Police Station KTS (Investigation) Haripur			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>643,000</u>	<u>161,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>45,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4366 Police Station KTS (Investigation) Haripur			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4366 Police Station KTS (Investigation) Haripur			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station KTS (Investigation) Haripur		3,278,000	2,653,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4367	Police Station Khanpur (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,820,000</u>	<u>3,720,000</u>
A011	TOTAL PAY	6	<u>1,843,000</u>	<u>1,843,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,331,000</u>	<u>1,331,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,331,000</u>	<u>1,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,977,000</u>	<u>1,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,776,000</u>	<u>1,776,000</u>
A01202	House Rent Allowance		177,000	177,000
A01203	Conveyance Allowance		187,000	187,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		295,000	295,000
001	Risk Allowance		295,000	295,000
A01217	Medical Allowance		104,000	104,000
A0121T	Adhoc Relief Allowance 2013		47,000	47,000
A0122C	Adhoc Relief Allowance - 2015		31,000	31,000
A0122M	Adhoc Relief Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		192,000	192,000
A0123G	Ad-hoc Relief Allowance-2018		192,000	192,000
A01250	Incentive Allowance		46,000	46,000
001	Incentive Allowance		46,000	46,000
A01260	Ration Allowance		49,000	49,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4367 Police Station Khanpur (Investigation) Haripur			
A01261 Constabulary Allowance for Police Personnel		29,000	29,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>649,000</u>	<u>163,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>189,000</u>	<u>47,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		186,000	46,500
001 POL Charges A.planes H.coptors S.cars for Generator		186,000	46,500
A03808 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4367 Police Station Khanpur (Investigation) Haripur			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4367 Police Station Khanpur (Investigation) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khanpur (Investigation) Haripur		4,528,000	3,898,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4368 Police Station Hattar (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,484,000</u>	<u>2,384,000</u>
A011 TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,213,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,112,000</u>	<u>1,112,000</u>
A01202 House Rent Allowance		114,000	114,000
A01203 Conveyance Allowance		103,000	103,000
A01207 Washing Allowance		8,000	8,000
A0120Q Fixed Daily Allowance		158,000	158,000
A01210 Risk Allowance		190,000	190,000
001 Risk Allowance		190,000	190,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		96,000	96,000
A0122Y Ad-hoc Relief Allowance 2017		121,000	121,000
A0123G Ad-hoc Relief Allowance-2018		121,000	121,000
A01250 Incentive Allowance		28,000	28,000
001 Incentive Allowance		28,000	28,000
A01260 Ration Allowance		32,000	32,000
A01261 Constabulary Allowance for Police Personnel		19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4368 Police Station Hattar (Investigation) Haripur			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>154,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4368 Police Station Hattar (Investigation) Haripur			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

1100

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4368	Police Station Hattar (Investigation) Haripur			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
	Police Station Hattar (Investigation) Haripur		3,156,000	2,553,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4369	Police Station Ghazi (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,484,000</u>	<u>2,384,000</u>
A011	TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,112,000</u>	<u>1,112,000</u>
A01202	House Rent Allowance		114,000	114,000
A01203	Conveyance Allowance		103,000	103,000
A01207	Washing Allowance		8,000	8,000
A0120Q	Fixed Daily Allowance		158,000	158,000
A01210	Risk Allowance		190,000	190,000
001	Risk Allowance		190,000	190,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017		121,000	121,000
A0123G	Ad-hoc Relief Allowance-2018		121,000	121,000
A01250	Incentive Allowance		28,000	28,000
001	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		32,000	32,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4369 Police Station Ghazi (Investigation) Haripur			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>651,000</u>	<u>163,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>191,000</u>	<u>47,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		188,000	47,000
001 POL Charges A.planes H.coptors S.cars for Generator		188,000	47,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4369 Police Station Ghazi (Investigation) Haripur			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4369 Police Station Ghazi (Investigation) Haripur			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ghazi (Investigation) Haripur		3,194,000	2,563,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,990,000</u>	<u>1,890,000</u>
A011 TOTAL PAY	3	<u>925,000</u>	<u>925,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>925,000</u>	<u>925,000</u>
A01151 Total Basic Pay Other Staff	3	<u>925,000</u>	<u>925,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>1,065,000</u>	<u>965,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>864,000</u>	<u>864,000</u>
A01202 House Rent Allowance		89,000	89,000
A01203 Conveyance Allowance		80,000	80,000
A01207 Washing Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		125,000	125,000
A01210 Risk Allowance		147,000	147,000
001 Risk Allowance		147,000	147,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		23,000	23,000
A0122C Adhoc Relief Allowance - 2015		16,000	16,000
A0122M Adhoc Relief Allowance 2016		76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017		95,000	95,000
A0123G Ad-hoc Relief Allowance-2018		95,000	95,000
A01250 Incentive Allowance		18,000	18,000
001 Incentive Allowance		18,000	18,000
A01260 Ration Allowance		24,000	24,000
A01261 Constabulary Allowance for Police Personnel		16,000	16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>154,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nara Amazai (Investigation) Haripur		2,662,000	2,059,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4371 Police Station Beer (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,576,000</u>	<u>2,476,000</u>
A011 TOTAL PAY	4	<u>1,208,000</u>	<u>1,208,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,208,000</u>	<u>1,208,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,208,000</u>	<u>1,208,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,368,000</u>	<u>1,268,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,167,000</u>	<u>1,167,000</u>
A01202 House Rent Allowance		117,000	117,000
A01203 Conveyance Allowance		114,000	114,000
A01207 Washing Allowance		8,000	8,000
A0120Q Fixed Daily Allowance		184,000	184,000
A01210 Risk Allowance		193,000	193,000
001 Risk Allowance		193,000	193,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		31,000	31,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		99,000	99,000
A0122Y Ad-hoc Relief Allowance 2017		125,000	125,000
A0123G Ad-hoc Relief Allowance-2018		125,000	125,000
A01250 Incentive Allowance		28,000	28,000
001 Incentive Allowance		28,000	28,000
A01260 Ration Allowance		32,000	32,000
A01261 Constabulary Allowance for Police Personnel		19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4371 Police Station Beer (Investigation) Haripur			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>154,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4371 Police Station Beer (Investigation) Haripur			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4371 Police Station Beer (Investigation) Haripur			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Beer (Investigation) Haripur		3,248,000	2,645,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4372	Police Station Sarai Saleh (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,613,000</u>	<u>3,513,000</u>
A011	TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,881,000</u>	<u>1,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,680,000</u>	<u>1,680,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		281,000	281,000
001	Risk Allowance		281,000	281,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		143,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01250	Incentive Allowance		46,000	46,000
001	Incentive Allowance		46,000	46,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4372 Police Station Sarai Saleh (Investigation) Haripur			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>664,000</u>	<u>166,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>204,000</u>	<u>51,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		201,000	50,250
001 POL Charges A.planes H.coptors S.cars for Generator		201,000	50,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4372 Police Station Sarai Saleh (Investigation) Haripur			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4372 Police Station Sarai Saleh (Investigation) Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sarai Saleh (Investigation) Haripur		4,336,000	3,695,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4373 Police Station Makhnial (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>154,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4373 Police Station Makhnial (Investigation) Haripur			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>438,000</u>	<u>109,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		370,000	92,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4373 Police Station Makhnial (Investigation) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Makhnial (Investigation) Haripur		873,000	270,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,849,000</u>	<u>6,749,000</u>
A011 TOTAL PAY	13	<u>3,358,000</u>	<u>3,358,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,358,000</u>	<u>3,358,000</u>
A01151 Total Basic Pay Other Staff	13	<u>3,358,000</u>	<u>3,358,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	8	1,967,000	1,967,000
A012 TOTAL ALLOWANCES		<u>3,491,000</u>	<u>3,391,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,290,000</u>	<u>3,290,000</u>
A01202 House Rent Allowance		354,000	354,000
A01203 Conveyance Allowance		323,000	323,000
A01207 Washing Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		419,000	419,000
A01210 Risk Allowance		535,000	535,000
001 Risk Allowance		535,000	535,000
A01217 Medical Allowance		234,000	234,000
A0121T Adhoc Relief Allowance 2013		87,000	87,000
A0122C Adhoc Relief Allowance - 2015		56,000	56,000
A0122M Adhoc Relief Allowance 2016		276,000	276,000
A0122Y Ad-hoc Relief Allowance 2017		349,000	349,000
A0123G Ad-hoc Relief Allowance-2018		382,000	382,000
A01250 Incentive Allowance		102,000	102,000
A01260 Ration Allowance		98,000	98,000
A01261 Constabulary Allowance for Police Personnel		53,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>686,000</u>	<u>204,500</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>15,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		43,000	10,750
A033 TOTAL UTILITIES		<u>94,000</u>	<u>56,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		43,000	43,000
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>79,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		314,000	78,500
001 POL Charges A.planes H.coptors S.cars for Generator		314,000	78,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
A039 TOTAL GENERAL		<u>211,000</u>	<u>52,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		51,000	12,750
001 Printing and publication		51,000	12,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		71,000	17,750
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>63,000</u>	<u>15,750</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jalkot (Operations) Kohistan Upper		7,604,000	6,971,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4148	Police Station Komella (Operations) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,852,000</u>	<u>13,752,000</u>
A011	TOTAL PAY	26	<u>6,881,000</u>	<u>6,881,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	26	<u>6,881,000</u>	<u>6,881,000</u>
A01151	Total Basic Pay Other Staff	26	<u>6,881,000</u>	<u>6,881,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	17	4,181,000	4,181,000
A012	TOTAL ALLOWANCES		<u>6,971,000</u>	<u>6,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,770,000</u>	<u>6,770,000</u>
A01202	House Rent Allowance		705,000	705,000
A01203	Conveyance Allowance		658,000	658,000
A01207	Washing Allowance		45,000	45,000
A0120Q	Fixed Daily Allowance		923,000	923,000
A01210	Risk Allowance		1,120,000	1,120,000
001	Risk Allowance		1,120,000	1,120,000
A01217	Medical Allowance		468,000	468,000
A0121T	Adhoc Relief Allowance 2013		177,000	177,000
A0122C	Adhoc Relief Allowance - 2015		115,000	115,000
A0122M	Adhoc Relief Allowance 2016		566,000	566,000
A0122Y	Ad-hoc Relief Allowance 2017		716,000	716,000
A0123G	Ad-hoc Relief Allowance-2018		750,000	750,000
A01250	Incentive Allowance		214,000	214,000
001	Incentive Allowance		214,000	214,000
A01260	Ration Allowance		204,000	204,000
A01261	Constabulary Allowance for Police Personnel		109,000	109,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4148 Police Station Komella (Operations) Kohistan Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>210,750</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>15,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		43,000	10,750
A033 TOTAL UTILITIES		<u>94,000</u>	<u>56,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		43,000	43,000
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>342,000</u>	<u>85,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		339,000	84,750
001 POL Charges A.planes H.coptors S.cars for Generator		339,000	84,750
A03808 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4148 Police Station Komella (Operations) Kohistan Upper			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>211,000</u>	<u>52,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		51,000	12,750
001 Printing and publication		51,000	12,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		71,000	17,750
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4148 Police Station Komella (Operations) Kohistan Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>17,000</u>
A130 TOTAL TRANSPORT		<u>65,000</u>	<u>16,250</u>
A13001 Transport		65,000	16,250
001 Transport		65,000	16,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Komella (Operations) Kohistan Upper		14,637,000	13,982,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4149	Police Station Dassu (Operations) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,985,000</u>	<u>10,885,000</u>
A011	TOTAL PAY	21	<u>5,428,000</u>	<u>5,428,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,428,000</u>	<u>5,428,000</u>
A01151	Total Basic Pay Other Staff	21	<u>5,428,000</u>	<u>5,428,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	14	3,444,000	3,444,000
A012	TOTAL ALLOWANCES		<u>5,557,000</u>	<u>5,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,356,000</u>	<u>5,356,000</u>
A01202	House Rent Allowance		564,000	564,000
A01203	Conveyance Allowance		520,000	520,000
A01207	Washing Allowance		36,000	36,000
A0120Q	Fixed Daily Allowance		707,000	707,000
A01210	Risk Allowance		885,000	885,000
001	Risk Allowance		885,000	885,000
A01217	Medical Allowance		378,000	378,000
A0121T	Adhoc Relief Allowance 2013		140,000	140,000
A0122C	Adhoc Relief Allowance - 2015		91,000	91,000
A0122M	Adhoc Relief Allowance 2016		447,000	447,000
A0122Y	Ad-hoc Relief Allowance 2017		565,000	565,000
A0123G	Ad-hoc Relief Allowance-2018		597,000	597,000
A01250	Incentive Allowance		177,000	177,000
A01260	Ration Allowance		163,000	163,000
A01261	Constabulary Allowance for Police Personnel		86,000	86,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4149 Police Station Dassu (Operations) Kohistan Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,668,000</u>	<u>450,000</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>15,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		43,000	10,750
A033 TOTAL UTILITIES		<u>94,000</u>	<u>56,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		43,000	43,000
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,299,000</u>	<u>324,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,296,000	324,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,296,000	324,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4149 Police Station Dassu (Operations) Kohistan Upper			
A039 TOTAL GENERAL		<u>211,000</u>	<u>52,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		51,000	12,750
001 Printing and publication		51,000	12,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		71,000	17,750
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4149 Police Station Dassu (Operations) Kohistan Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>62,500</u>
A130 TOTAL TRANSPORT		<u>247,000</u>	<u>61,750</u>
A13001 Transport		247,000	61,750
001 Transport		247,000	61,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dassu (Operations) Kohistan Upper		12,909,000	11,399,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4150	Police Station Looter (Operations) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,929,000</u>	<u>7,829,000</u>
A011	TOTAL PAY	15	<u>3,888,000</u>	<u>3,888,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,888,000</u>	<u>3,888,000</u>
A01151	Total Basic Pay Other Staff	15	<u>3,888,000</u>	<u>3,888,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	10	2,460,000	2,460,000
A012	TOTAL ALLOWANCES		<u>4,041,000</u>	<u>3,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,840,000</u>	<u>3,840,000</u>
A01202	House Rent Allowance		407,000	407,000
A01203	Conveyance Allowance		381,000	381,000
A01207	Washing Allowance		25,000	25,000
A0120Q	Fixed Daily Allowance		511,000	511,000
A01210	Risk Allowance		624,000	624,000
001	Risk Allowance		624,000	624,000
A01217	Medical Allowance		270,000	270,000
A0121T	Adhoc Relief Allowance 2013		100,000	100,000
A0122C	Adhoc Relief Allowance - 2015		65,000	65,000
A0122M	Adhoc Relief Allowance 2016		320,000	320,000
A0122Y	Ad-hoc Relief Allowance 2017		404,000	404,000
A0123G	Ad-hoc Relief Allowance-2018		438,000	438,000
A01250	Incentive Allowance		121,000	121,000
A01260	Ration Allowance		114,000	114,000
A01261	Constabulary Allowance for Police Personnel		60,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4150 Police Station Looter (Operations) Kohistan Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,558,000</u>	<u>422,500</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>15,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		43,000	10,750
A033 TOTAL UTILITIES		<u>94,000</u>	<u>56,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		43,000	43,000
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,189,000</u>	<u>297,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,186,000	296,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,186,000	296,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4150 Police Station Looter (Operations) Kohistan Upper			
A039 TOTAL GENERAL		<u>211,000</u>	<u>52,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		51,000	12,750
001 Printing and publication		51,000	12,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		71,000	17,750
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4150 Police Station Looter (Operations) Kohistan Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>229,000</u>	<u>57,250</u>
A130 TOTAL TRANSPORT		<u>226,000</u>	<u>56,500</u>
A13001 Transport		226,000	56,500
001 Transport		226,000	56,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Looter (Operations) Kohistan Upper		9,722,000	8,311,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4151	Police Station Karang (Operations) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,293,000</u>	<u>7,193,000</u>
A011	TOTAL PAY	14	<u>3,573,000</u>	<u>3,573,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	14	<u>3,573,000</u>	<u>3,573,000</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>3,573,000</u>	<u>3,573,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	10	2,460,000	2,460,000
A012	TOTAL ALLOWANCES		<u>3,720,000</u>	<u>3,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,519,000</u>	<u>3,519,000</u>
A01202	House Rent Allowance		378,000	378,000
A01203	Conveyance Allowance		346,000	346,000
A01207	Washing Allowance		23,000	23,000
A0120Q	Fixed Daily Allowance		485,000	485,000
A01210	Risk Allowance		574,000	574,000
001	Risk Allowance		574,000	574,000
A01217	Medical Allowance		252,000	252,000
A0121T	Adhoc Relief Allowance 2013		92,000	92,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Relief Allowance 2016		294,000	294,000
A0122Y	Ad-hoc Relief Allowance 2017		371,000	371,000
A0123G	Ad-hoc Relief Allowance-2018		372,000	372,000
A01250	Incentive Allowance		112,000	112,000
A01260	Ration Allowance		106,000	106,000
A01261	Constabulary Allowance for Police Personnel		54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4151 Police Station Karang (Operations) Kohistan Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>490,000</u>	<u>155,500</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>15,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		43,000	10,750
A033 TOTAL UTILITIES		<u>94,000</u>	<u>56,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		43,000	43,000
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>121,000</u>	<u>30,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		118,000	29,500
001 POL Charges A.planes H.coptors S.cars for Generator		118,000	29,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4151 Police Station Karang (Operations) Kohistan Upper			
A039 TOTAL GENERAL		<u>211,000</u>	<u>52,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		51,000	12,750
001 Printing and publication		51,000	12,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		71,000	17,750
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4151 Police Station Karang (Operations) Kohistan Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>6,500</u>
A130 TOTAL TRANSPORT		<u>23,000</u>	<u>5,750</u>
A13001 Transport		23,000	5,750
001 Transport		23,000	5,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Karang (Operations) Kohistan Upper		7,815,000	7,357,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4152	Police Station Herban (Operations) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,914,000</u>	<u>8,814,000</u>
A011	TOTAL PAY	17	<u>4,379,000</u>	<u>4,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>4,379,000</u>	<u>4,379,000</u>
A01151	Total Basic Pay Other Staff	17	<u>4,379,000</u>	<u>4,379,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	12	2,951,000	2,951,000
A012	TOTAL ALLOWANCES		<u>4,535,000</u>	<u>4,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,334,000</u>	<u>4,334,000</u>
A01202	House Rent Allowance		458,000	458,000
A01203	Conveyance Allowance		427,000	427,000
A01207	Washing Allowance		29,000	29,000
A0120Q	Fixed Daily Allowance		609,000	609,000
A01210	Risk Allowance		708,000	708,000
001	Risk Allowance		708,000	708,000
A01217	Medical Allowance		306,000	306,000
A0121T	Adhoc Relief Allowance 2013		113,000	113,000
A0122C	Adhoc Relief Allowance - 2015		74,000	74,000
A0122M	Adhoc Relief Allowance 2016		360,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017		456,000	456,000
A0123G	Ad-hoc Relief Allowance-2018		456,000	456,000
A01250	Incentive Allowance		140,000	140,000
A01260	Ration Allowance		131,000	131,000
A01261	Constabulary Allowance for Police Personnel		67,000	67,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4152 Police Station Herban (Operations) Kohistan Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,952,000</u>	<u>521,000</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>15,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		43,000	10,750
A033 TOTAL UTILITIES		<u>94,000</u>	<u>56,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		43,000	43,000
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,583,000</u>	<u>395,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,580,000	395,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,580,000	395,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4152 Police Station Herban (Operations) Kohistan Upper			
A039 TOTAL GENERAL		<u>211,000</u>	<u>52,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		51,000	12,750
001 Printing and publication		51,000	12,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		71,000	17,750
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4152 Police Station Herban (Operations) Kohistan Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>304,000</u>	<u>76,000</u>
A130 TOTAL TRANSPORT		<u>301,000</u>	<u>75,250</u>
A13001 Transport		301,000	75,250
001 Transport		301,000	75,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Herban (Operations) Kohistan Upper		11,176,000	9,413,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4153	Police Station Sazeen (Operations) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,688,000</u>	<u>8,588,000</u>
A011	TOTAL PAY	16	<u>4,289,000</u>	<u>4,289,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>4,289,000</u>	<u>4,289,000</u>
A01151	Total Basic Pay Other Staff	16	<u>4,289,000</u>	<u>4,289,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	10	2,460,000	2,460,000
A012	TOTAL ALLOWANCES		<u>4,399,000</u>	<u>4,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,198,000</u>	<u>4,198,000</u>
A01202	House Rent Allowance		443,000	443,000
A01203	Conveyance Allowance		415,000	415,000
A01207	Washing Allowance		27,000	27,000
A0120Q	Fixed Daily Allowance		603,000	603,000
A01210	Risk Allowance		683,000	683,000
001	Risk Allowance		683,000	683,000
A01217	Medical Allowance		288,000	288,000
A0121T	Adhoc Relief Allowance 2013		111,000	111,000
A0122C	Adhoc Relief Allowance - 2015		72,000	72,000
A0122M	Adhoc Relief Allowance 2016		353,000	353,000
A0122Y	Ad-hoc Relief Allowance 2017		446,000	446,000
A0123G	Ad-hoc Relief Allowance-2018		447,000	447,000
A01250	Incentive Allowance		121,000	121,000
A01260	Ration Allowance		123,000	123,000
A01261	Constabulary Allowance for Police Personnel		66,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,919,000</u>	<u>512,750</u>
A032 TOTAL COMMUNICATIONS		<u>63,000</u>	<u>15,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		43,000	10,750
A033 TOTAL UTILITIES		<u>94,000</u>	<u>56,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		43,000	43,000
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,550,000</u>	<u>387,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,547,000	386,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,547,000	386,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
A039 TOTAL GENERAL		<u>211,000</u>	<u>52,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		51,000	12,750
001 Printing and publication		51,000	12,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		71,000	17,750
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>74,250</u>
A130 TOTAL TRANSPORT		<u>294,000</u>	<u>73,500</u>
A13001 Transport		294,000	73,500
001 Transport		294,000	73,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sazeen (Operations) Kohistan Upper		10,910,000	9,177,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>327,000</u>	<u>327,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper		327,000	327,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4155	Police Station Jalkot (Investigation) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,119,000</u>	<u>3,019,000</u>
A011	TOTAL PAY	5	<u>1,486,000</u>	<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,486,000</u>	<u>1,486,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,486,000</u>	<u>1,486,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,633,000</u>	<u>1,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,432,000</u>	<u>1,432,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		137,000	137,000
A01207	Washing Allowance		10,000	10,000
A0120Q	Fixed Daily Allowance		217,000	217,000
A01210	Risk Allowance		239,000	239,000
001	Risk Allowance		239,000	239,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		154,000	154,000
A0123G	Ad-hoc Relief Allowance-2018		154,000	154,000
A01250	Incentive Allowance		37,000	37,000
001	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		40,000	40,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4155 Police Station Jalkot (Investigation) Kohistan Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4155 Police Station Jalkot (Investigation) Kohistan Upper			
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4155	Police Station Jalkot (Investigation) Kohistan Upper			
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
	Police Station Jalkot (Investigation) Kohistan Upper		3,156,000	3,029,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,561,000</u>	<u>3,461,000</u>
A011 TOTAL PAY	6	<u>1,700,000</u>	<u>1,700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,700,000</u>	<u>1,700,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,700,000</u>	<u>1,700,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>1,861,000</u>	<u>1,761,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,660,000</u>	<u>1,660,000</u>
A01202 House Rent Allowance		168,000	168,000
A01203 Conveyance Allowance		161,000	161,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		277,000	277,000
001 Risk Allowance		277,000	277,000
A01217 Medical Allowance		108,000	108,000
A0121T Adhoc Relief Allowance 2013		43,000	43,000
A0122C Adhoc Relief Allowance - 2015		28,000	28,000
A0122M Adhoc Relief Allowance 2016		140,000	140,000
A0122Y Ad-hoc Relief Allowance 2017		177,000	177,000
A0123G Ad-hoc Relief Allowance-2018		177,000	177,000
A01250 Incentive Allowance		46,000	46,000
001 Incentive Allowance		46,000	46,000
A01260 Ration Allowance		49,000	49,000
A01261 Constabulary Allowance for Police Personnel		26,000	26,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Komella (Investigation) Kohistan Upper		3,598,000	3,471,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4157 Police Station Dassu (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,675,000</u>	<u>4,575,000</u>
A011 TOTAL PAY	7	<u>2,307,000</u>	<u>2,307,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,795,000</u>	<u>1,795,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,795,000</u>	<u>1,795,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>2,368,000</u>	<u>2,268,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,167,000</u>	<u>2,167,000</u>
A01202 House Rent Allowance		218,000	218,000
A01203 Conveyance Allowance		221,000	221,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		308,000	308,000
A01210 Risk Allowance		361,000	361,000
001 Risk Allowance		361,000	361,000
A01217 Medical Allowance		122,000	122,000
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A0122C Adhoc Relief Allowance - 2015		39,000	39,000
A0122M Adhoc Relief Allowance 2016		189,000	189,000
A0122Y Ad-hoc Relief Allowance 2017		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		240,000	240,000
A01250 Incentive Allowance		46,000	46,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4157 Police Station Dassu (Investigation) Kohistan Upper			
001 Incentive Allowance		46,000	46,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		40,000	40,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4157 Police Station Dassu (Investigation) Kohistan Upper			
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4157 Police Station Dassu (Investigation) Kohistan Upper			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dassu (Investigation) Kohistan Upper		4,712,000	4,585,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4158 Police Station Looter (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>755,000</u>	<u>755,000</u>
A011 TOTAL PAY	1	<u>401,000</u>	<u>401,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>401,000</u>	<u>401,000</u>
A01151 Total Basic Pay Other Staff	1	<u>401,000</u>	<u>401,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A012 TOTAL ALLOWANCES		<u>354,000</u>	<u>354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>354,000</u>	<u>354,000</u>
A01202 House Rent Allowance		36,000	36,000
A01203 Conveyance Allowance		34,000	34,000
A01207 Washing Allowance		2,000	2,000
A0120Q Fixed Daily Allowance		59,000	59,000
A01210 Risk Allowance		59,000	59,000
001 Risk Allowance		59,000	59,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		10,000	10,000
A0122C Adhoc Relief Allowance - 2015		7,000	7,000
A0122M Adhoc Relief Allowance 2016		33,000	33,000
A0122Y Ad-hoc Relief Allowance 2017		41,000	41,000
A0123G Ad-hoc Relief Allowance-2018		41,000	41,000
A01260 Ration Allowance		8,000	8,000
A01261 Constabulary Allowance for Police Personnel		6,000	6,000
Police Station Looter (Investigation) Kohistan Upper		755,000	755,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,084,000</u>	<u>1,984,000</u>
A011 TOTAL PAY	3	<u>962,000</u>	<u>962,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>962,000</u>	<u>962,000</u>
A01151 Total Basic Pay Other Staff	3	<u>962,000</u>	<u>962,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088 Constable (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>1,122,000</u>	<u>1,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>921,000</u>	<u>921,000</u>
A01202 House Rent Allowance		92,000	92,000
A01203 Conveyance Allowance		91,000	91,000
A01207 Washing Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		151,000	151,000
A01210 Risk Allowance		150,000	150,000
001 Risk Allowance		150,000	150,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		24,000	24,000
A0122C Adhoc Relief Allowance - 2015		16,000	16,000
A0122M Adhoc Relief Allowance 2016		79,000	79,000
A0122Y Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G Ad-hoc Relief Allowance-2018		100,000	100,000
A01250 Incentive Allowance		18,000	18,000
001 Incentive Allowance		18,000	18,000
A01260 Ration Allowance		24,000	24,000
A01261 Constabulary Allowance for Police Personnel		16,000	16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Karang (Investigation) Kohistan Upper		2,121,000	1,994,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,978,000</u>	<u>2,878,000</u>
A011 TOTAL PAY	5	<u>1,417,000</u>	<u>1,417,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,417,000</u>	<u>1,417,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,417,000</u>	<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,561,000</u>	<u>1,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,360,000</u>
A01202 House Rent Allowance		140,000	140,000
A01203 Conveyance Allowance		127,000	127,000
A01207 Washing Allowance		9,000	9,000
A0120Q Fixed Daily Allowance		190,000	190,000
A01210 Risk Allowance		232,000	232,000
001 Risk Allowance		232,000	232,000
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		24,000	24,000
A0122M Adhoc Relief Allowance 2016		117,000	117,000
A0122Y Ad-hoc Relief Allowance 2017		147,000	147,000
A0123G Ad-hoc Relief Allowance-2018		147,000	147,000
A01250 Incentive Allowance		37,000	37,000
001 Incentive Allowance		37,000	37,000
A01260 Ration Allowance		41,000	41,000
A01261 Constabulary Allowance for Police Personnel		23,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Herban (Investigation) Kohistan Upper		3,015,000	2,888,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,613,000</u>	<u>3,513,000</u>
A011 TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,881,000</u>	<u>1,781,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,680,000</u>	<u>1,680,000</u>
A01202 House Rent Allowance		170,000	170,000
A01203 Conveyance Allowance		161,000	161,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		281,000	281,000
001 Risk Allowance		281,000	281,000
A01217 Medical Allowance		108,000	108,000
A0121T Adhoc Relief Allowance 2013		44,000	44,000
A0122C Adhoc Relief Allowance - 2015		29,000	29,000
A0122M Adhoc Relief Allowance 2016		143,000	143,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		180,000	180,000
A01250 Incentive Allowance		46,000	46,000
001 Incentive Allowance		46,000	46,000
A01260 Ration Allowance		49,000	49,000
A01261 Constabulary Allowance for Police Personnel		29,000	29,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sazeen (Investigation) Kohistan Upper		3,650,000	3,523,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4259 Supernumerary Posts of ASI District Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,273,000</u>	<u>11,273,000</u>
A011 TOTAL PAY	16	<u>1,701,000</u>	<u>1,701,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>1,701,000</u>	<u>1,701,000</u>
A01151 Total Basic Pay Other Staff	16	<u>1,701,000</u>	<u>1,701,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	1,701,000	1,701,000
A012 TOTAL ALLOWANCES		<u>9,572,000</u>	<u>9,572,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,572,000</u>	<u>9,572,000</u>
A01202 House Rent Allowance		864,000	864,000
A01203 Conveyance Allowance		1,104,000	1,104,000
A01207 Washing Allowance		48,000	48,000
A0120Q Fixed Daily Allowance		1,552,000	1,552,000
A01210 Risk Allowance		2,896,000	2,896,000
001 Risk Allowance		2,896,000	2,896,000
A01217 Medical Allowance		688,000	688,000
A0121T Adhoc Relief Allowance 2013		480,000	480,000
A0122C Adhoc Relief Allowance - 2015		304,000	304,000
A0122M Adhoc Relief Allowance 2016		304,000	304,000
A0122Y Ad-hoc Relief Allowance 2017		170,000	170,000
A0123G Ad-hoc Relief Allowance-2018		170,000	170,000
A01250 Incentive Allowance		448,000	448,000
001 Incentive Allowance		448,000	448,000
A01260 Ration Allowance		384,000	384,000
A01261 Constabulary Allowance for Police Personnel		160,000	160,000
Supernumerary Posts of ASI District Karak		11,273,000	11,273,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,127,000</u>	<u>32,027,000</u>
A011 TOTAL PAY	62	<u>16,019,000</u>	<u>16,019,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,507,000</u>	<u>15,507,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,507,000</u>	<u>15,507,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	5	1,389,000	1,389,000
C088 Constable (BPS-07)	50	12,298,000	12,298,000
A012 TOTAL ALLOWANCES		<u>16,108,000</u>	<u>16,008,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,907,000</u>	<u>15,907,000</u>
A01202 House Rent Allowance		1,640,000	1,640,000
A01203 Conveyance Allowance		1,540,000	1,540,000
A01207 Washing Allowance		110,000	110,000
A0120Q Fixed Daily Allowance		2,155,000	2,155,000
A01210 Risk Allowance		2,676,000	2,676,000
001 Risk Allowance		2,676,000	2,676,000
A01217 Medical Allowance		1,112,000	1,112,000
A0121T Adhoc Relief Allowance 2013		414,000	414,000
A0122C Adhoc Relief Allowance - 2015		268,000	268,000
A0122M Adhoc Relief Allowance 2016		1,318,000	1,318,000
A0122Y Ad-hoc Relief Allowance 2017		1,667,000	1,667,000
A0123G Ad-hoc Relief Allowance-2018		1,699,000	1,699,000
A01250 Incentive Allowance		549,000	549,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
A01260 Ration Allowance		498,000	498,000
A01261 Constabulary Allowance for Police Personnel		246,000	246,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Karak (Operations) Karak		33,703,000	32,526,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4266	Police Station Sabir Abad (Operations) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,211,000</u>	<u>23,111,000</u>
A011	TOTAL PAY	45	<u>11,554,000</u>	<u>11,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>11,554,000</u>	<u>11,554,000</u>
A01151	Total Basic Pay Other Staff	45	<u>11,554,000</u>	<u>11,554,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	36	8,854,000	8,854,000
A012	TOTAL ALLOWANCES		<u>11,657,000</u>	<u>11,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,456,000</u>	<u>11,456,000</u>
A01202	House Rent Allowance		1,188,000	1,188,000
A01203	Conveyance Allowance		1,098,000	1,098,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,546,000	1,546,000
A01210	Risk Allowance		1,925,000	1,925,000
001	Risk Allowance		1,925,000	1,925,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		298,000	298,000
A0122C	Adhoc Relief Allowance - 2015		193,000	193,000
A0122M	Adhoc Relief Allowance 2016		951,000	951,000
A0122Y	Ad-hoc Relief Allowance 2017		1,203,000	1,203,000
A0123G	Ad-hoc Relief Allowance-2018		1,236,000	1,236,000
A01250	Incentive Allowance		391,000	391,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		178,000	178,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4266 Police Station Sabir Abad (Operations) Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4266 Police Station Sabir Abad (Operations) Karak			
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4266 Police Station Sabir Abad (Operations) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sabir Abad (Operations) Karak		24,787,000	23,610,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4267	Police Station Latambar (Operations) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,467,000</u>	<u>26,367,000</u>
A011	TOTAL PAY	52	<u>13,175,000</u>	<u>13,175,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	52	<u>13,175,000</u>	<u>13,175,000</u>
A01151	Total Basic Pay Other Staff	52	<u>13,175,000</u>	<u>13,175,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>13,292,000</u>	<u>13,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,091,000</u>	<u>13,091,000</u>
A01202	House Rent Allowance		1,359,000	1,359,000
A01203	Conveyance Allowance		1,250,000	1,250,000
A01207	Washing Allowance		92,000	92,000
A0120Q	Fixed Daily Allowance		1,749,000	1,749,000
A01210	Risk Allowance		2,211,000	2,211,000
001	Risk Allowance		2,211,000	2,211,000
A01217	Medical Allowance		936,000	936,000
A0121T	Adhoc Relief Allowance 2013		340,000	340,000
A0122C	Adhoc Relief Allowance - 2015		221,000	221,000
A0122M	Adhoc Relief Allowance 2016		1,084,000	1,084,000
A0122Y	Ad-hoc Relief Allowance 2017		1,372,000	1,372,000
A0123G	Ad-hoc Relief Allowance-2018		1,406,000	1,406,000
A01250	Incentive Allowance		456,000	456,000
A01260	Ration Allowance		417,000	417,000
A01261	Constabulary Allowance for Police Personnel		198,000	198,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4267 Police Station Latambar (Operations) Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4267 Police Station Latambar (Operations) Karak			
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4267 Police Station Latambar (Operations) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Latambar (Operations) Karak		28,043,000	26,866,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4268	Police Station Bandadaud Shah (Operations) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,790,000</u>	<u>23,690,000</u>
A011	TOTAL PAY	<u>47</u>	<u>11,822,000</u>	<u>11,822,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>11,822,000</u>	<u>11,822,000</u>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>11,822,000</u>	<u>11,822,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>11,968,000</u>	<u>11,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,767,000</u>	<u>11,767,000</u>
A01202	House Rent Allowance		1,224,000	1,224,000
A01203	Conveyance Allowance		1,123,000	1,123,000
A01207	Washing Allowance		83,000	83,000
A0120Q	Fixed Daily Allowance		1,559,000	1,559,000
A01210	Risk Allowance		1,986,000	1,986,000
001	Risk Allowance		1,986,000	1,986,000
A01217	Medical Allowance		846,000	846,000
A0121T	Adhoc Relief Allowance 2013		305,000	305,000
A0122C	Adhoc Relief Allowance - 2015		198,000	198,000
A0122M	Adhoc Relief Allowance 2016		973,000	973,000
A0122Y	Ad-hoc Relief Allowance 2017		1,231,000	1,231,000
A0123G	Ad-hoc Relief Allowance-2018		1,264,000	1,264,000
A01250	Incentive Allowance		419,000	419,000
A01260	Ration Allowance		376,000	376,000
A01261	Constabulary Allowance for Police Personnel		180,000	180,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4268 Police Station Bandadaud Shah (Operations) Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4268 Police Station Bandadaud Shah (Operations) Karak			
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4268 Police Station Bandadaud Shah (Operations) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bandadaud Shah (Operations) Karak		25,366,000	24,189,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,884,000</u>	<u>23,784,000</u>
A011 TOTAL PAY	<u>47</u>	<u>11,859,000</u>	<u>11,859,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>11,859,000</u>	<u>11,859,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>11,859,000</u>	<u>11,859,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	40	9,838,000	9,838,000
A012 TOTAL ALLOWANCES		<u>12,025,000</u>	<u>11,925,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,824,000</u>	<u>11,824,000</u>
A01202 House Rent Allowance		1,227,000	1,227,000
A01203 Conveyance Allowance		1,134,000	1,134,000
A01207 Washing Allowance		83,000	83,000
A0120Q Fixed Daily Allowance		1,585,000	1,585,000
A01210 Risk Allowance		1,990,000	1,990,000
001 Risk Allowance		1,990,000	1,990,000
A01217 Medical Allowance		846,000	846,000
A0121T Adhoc Relief Allowance 2013		306,000	306,000
A0122C Adhoc Relief Allowance - 2015		199,000	199,000
A0122M Adhoc Relief Allowance 2016		976,000	976,000
A0122Y Ad-hoc Relief Allowance 2017		1,235,000	1,235,000
A0123G Ad-hoc Relief Allowance-2018		1,268,000	1,268,000
A01250 Incentive Allowance		419,000	419,000
A01260 Ration Allowance		376,000	376,000
A01261 Constabulary Allowance for Police Personnel		180,000	180,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Terri (Operations) Karak		25,460,000	24,283,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4270	Police Station Gurguri (Operations) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,346,000</u>	<u>26,246,000</u>
A011	TOTAL PAY	52	<u>13,089,000</u>	<u>13,089,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	52	<u>13,089,000</u>	<u>13,089,000</u>
A01151	Total Basic Pay Other Staff	52	<u>13,089,000</u>	<u>13,089,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>13,257,000</u>	<u>13,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,056,000</u>	<u>13,056,000</u>
A01202	House Rent Allowance		1,355,000	1,355,000
A01203	Conveyance Allowance		1,250,000	1,250,000
A01207	Washing Allowance		92,000	92,000
A0120Q	Fixed Daily Allowance		1,749,000	1,749,000
A01210	Risk Allowance		2,202,000	2,202,000
001	Risk Allowance		2,202,000	2,202,000
A01217	Medical Allowance		936,000	936,000
A0121T	Adhoc Relief Allowance 2013		338,000	338,000
A0122C	Adhoc Relief Allowance - 2015		219,000	219,000
A0122M	Adhoc Relief Allowance 2016		1,077,000	1,077,000
A0122Y	Ad-hoc Relief Allowance 2017		1,362,000	1,362,000
A0123G	Ad-hoc Relief Allowance-2018		1,396,000	1,396,000
A01250	Incentive Allowance		465,000	465,000
A01260	Ration Allowance		417,000	417,000
A01261	Constabulary Allowance for Police Personnel		198,000	198,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4270 Police Station Gurguri (Operations) Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4270 Police Station Gurguri (Operations) Karak			
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4270 Police Station Gurguri (Operations) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gurguri (Operations) Karak		27,922,000	26,745,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4271	Police Station Khuram (Operations) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,092,000</u>	<u>22,992,000</u>
A011	TOTAL PAY	45	<u>11,469,000</u>	<u>11,469,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>11,469,000</u>	<u>11,469,000</u>
A01151	Total Basic Pay Other Staff	45	<u>11,469,000</u>	<u>11,469,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	36	8,854,000	8,854,000
A012	TOTAL ALLOWANCES		<u>11,623,000</u>	<u>11,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,422,000</u>	<u>11,422,000</u>
A01202	House Rent Allowance		1,182,000	1,182,000
A01203	Conveyance Allowance		1,098,000	1,098,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,546,000	1,546,000
A01210	Risk Allowance		1,916,000	1,916,000
001	Risk Allowance		1,916,000	1,916,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		296,000	296,000
A0122C	Adhoc Relief Allowance - 2015		192,000	192,000
A0122M	Adhoc Relief Allowance 2016		944,000	944,000
A0122Y	Ad-hoc Relief Allowance 2017		1,194,000	1,194,000
A0123G	Ad-hoc Relief Allowance-2018		1,227,000	1,227,000
A01250	Incentive Allowance		400,000	400,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		178,000	178,000

1200

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4271 Police Station Khuram (Operations) Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

1201

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4271 Police Station Khuram (Operations) Karak			
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4271 Police Station Khuram (Operations) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khuram (Operations) Karak		24,668,000	23,491,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4272	Police Station Shah Saleem (Operations) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,092,000</u>	<u>22,992,000</u>
A011	TOTAL PAY	45	<u>11,469,000</u>	<u>11,469,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>11,469,000</u>	<u>11,469,000</u>
A01151	Total Basic Pay Other Staff	45	<u>11,469,000</u>	<u>11,469,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	36	8,854,000	8,854,000
A012	TOTAL ALLOWANCES		<u>11,623,000</u>	<u>11,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,422,000</u>	<u>11,422,000</u>
A01202	House Rent Allowance		1,182,000	1,182,000
A01203	Conveyance Allowance		1,098,000	1,098,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,546,000	1,546,000
A01210	Risk Allowance		1,916,000	1,916,000
001	Risk Allowance		1,916,000	1,916,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		296,000	296,000
A0122C	Adhoc Relief Allowance - 2015		192,000	192,000
A0122M	Adhoc Relief Allowance 2016		944,000	944,000
A0122Y	Ad-hoc Relief Allowance 2017		1,194,000	1,194,000
A0123G	Ad-hoc Relief Allowance-2018		1,227,000	1,227,000
A01250	Incentive Allowance		400,000	400,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		178,000	178,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4272 Police Station Shah Saleem (Operations) Karak			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4272 Police Station Shah Saleem (Operations) Karak			
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4272 Police Station Shah Saleem (Operations) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shah Saleem (Operations) Karak		24,668,000	23,491,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4273	Police Station Takhat Nasrati (Operations) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,722,000</u>	<u>36,622,000</u>
A011	TOTAL PAY	71	<u>18,323,000</u>	<u>18,323,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>17,811,000</u>	<u>17,811,000</u>
A01151	Total Basic Pay Other Staff	70	<u>17,811,000</u>	<u>17,811,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	60	14,757,000	14,757,000
A012	TOTAL ALLOWANCES		<u>18,399,000</u>	<u>18,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,198,000</u>	<u>18,198,000</u>
A01202	House Rent Allowance		1,874,000	1,874,000
A01203	Conveyance Allowance		1,760,000	1,760,000
A01207	Washing Allowance		126,000	126,000
A0120Q	Fixed Daily Allowance		2,475,000	2,475,000
A01210	Risk Allowance		3,067,000	3,067,000
001	Risk Allowance		3,067,000	3,067,000
A01217	Medical Allowance		1,274,000	1,274,000
A0121T	Adhoc Relief Allowance 2013		473,000	473,000
A0122C	Adhoc Relief Allowance - 2015		307,000	307,000
A0122M	Adhoc Relief Allowance 2016		1,508,000	1,508,000
A0122Y	Ad-hoc Relief Allowance 2017		1,907,000	1,907,000
A0123G	Ad-hoc Relief Allowance-2018		1,941,000	1,941,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4273 Police Station Takhat Nasrati (Operations) Karak			
A01250 Incentive Allowance		623,000	623,000
A01260 Ration Allowance		572,000	572,000
A01261 Constabulary Allowance for Police Personnel		276,000	276,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4273 Police Station Takhat Nasrati (Operations) Karak			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>159,000</u>	<u>39,750</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		11,000	2,750
A03970 Others		40,000	10,000
002 Other Contingencies		39,000	9,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

1210

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4273 Police Station Takhat Nasrati (Operations) Karak			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Takhat Nasrati (Operations) Karak		38,298,000	37,121,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,740,000</u>	<u>6,640,000</u>
A011 TOTAL PAY	11	<u>3,327,000</u>	<u>3,327,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,815,000</u>	<u>2,815,000</u>
A01151 Total Basic Pay Other Staff	10	<u>2,815,000</u>	<u>2,815,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	5	1,229,000	1,229,000
A012 TOTAL ALLOWANCES		<u>3,413,000</u>	<u>3,313,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,212,000</u>	<u>3,212,000</u>
A01202 House Rent Allowance		321,000	321,000
A01203 Conveyance Allowance		325,000	325,000
A01207 Washing Allowance		20,000	20,000
A0120Q Fixed Daily Allowance		465,000	465,000
A01210 Risk Allowance		534,000	534,000
001 Risk Allowance		534,000	534,000
A01217 Medical Allowance		194,000	194,000
A0121T Adhoc Relief Allowance 2013		86,000	86,000
A0122C Adhoc Relief Allowance - 2015		56,000	56,000
A0122M Adhoc Relief Allowance 2016		274,000	274,000
A0122Y Ad-hoc Relief Allowance 2017		347,000	347,000
A0123G Ad-hoc Relief Allowance-2018		347,000	347,000
A01250 Incentive Allowance		84,000	84,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
A01260 Ration Allowance		90,000	90,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Karak (Investigation) Karak		7,511,000	6,834,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4275	Police Station Sabir Abad (Investigation) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,350,000</u>	<u>3,250,000</u>
A011	TOTAL PAY	6	<u>1,577,000</u>	<u>1,577,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,577,000</u>	<u>1,577,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,577,000</u>	<u>1,577,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>1,773,000</u>	<u>1,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,572,000</u>	<u>1,572,000</u>
A01202	House Rent Allowance		159,000	159,000
A01203	Conveyance Allowance		150,000	150,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		223,000	223,000
A01210	Risk Allowance		265,000	265,000
001	Risk Allowance		265,000	265,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		41,000	41,000
A0122C	Adhoc Relief Allowance - 2015		26,000	26,000
A0122M	Adhoc Relief Allowance 2016		130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		164,000	164,000
A0123G	Ad-hoc Relief Allowance-2018		164,000	164,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		26,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4275 Police Station Sabir Abad (Investigation) Karak			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4275 Police Station Sabir Abad (Investigation) Karak			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4275 Police Station Sabir Abad (Investigation) Karak			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sabir Abad (Investigation) Karak		4,121,000	3,444,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4276	Police Station Latambar (Investigation) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,594,000</u>	<u>4,494,000</u>
A011	TOTAL PAY	8	<u>2,223,000</u>	<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,223,000</u>	<u>2,223,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,223,000</u>	<u>2,223,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,371,000</u>	<u>2,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,170,000</u>	<u>2,170,000</u>
A01202	House Rent Allowance		219,000	219,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		366,000	366,000
001	Risk Allowance		366,000	366,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		57,000	57,000
A0122C	Adhoc Relief Allowance - 2015		37,000	37,000
A0122M	Adhoc Relief Allowance 2016		183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	231,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4276 Police Station Latambar (Investigation) Karak			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4276 Police Station Latambar (Investigation) Karak			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4276 Police Station Latambar (Investigation) Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Latambar (Investigation) Karak		5,365,000	4,688,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,103,000</u>	<u>6,003,000</u>
A011 TOTAL PAY	10	<u>3,012,000</u>	<u>3,012,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	5	1,229,000	1,229,000
A012 TOTAL ALLOWANCES		<u>3,091,000</u>	<u>2,991,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,890,000</u>	<u>2,890,000</u>
A01202 House Rent Allowance		291,000	291,000
A01203 Conveyance Allowance		291,000	291,000
A01207 Washing Allowance		18,000	18,000
A0120Q Fixed Daily Allowance		406,000	406,000
A01210 Risk Allowance		485,000	485,000
001 Risk Allowance		485,000	485,000
A01217 Medical Allowance		176,000	176,000
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A0122C Adhoc Relief Allowance - 2015		50,000	50,000
A0122M Adhoc Relief Allowance 2016		248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017		314,000	314,000
A0123G Ad-hoc Relief Allowance-2018		314,000	314,000
A01250 Incentive Allowance		74,000	74,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
A01260 Ration Allowance		82,000	82,000
A01261 Constabulary Allowance for Police Personnel		48,000	48,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bandadaud Shah (Investigation) Karak		6,874,000	6,197,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,105,000</u>	<u>4,005,000</u>
A011 TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202 House Rent Allowance		194,000	194,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		324,000	324,000
001 Risk Allowance		324,000	324,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		51,000	51,000
A0122C Adhoc Relief Allowance - 2015		33,000	33,000
A0122M Adhoc Relief Allowance 2016		163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G Ad-hoc Relief Allowance-2018		206,000	206,000
A01250 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Terri (Investigation) Karak		4,876,000	4,199,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4279	Police Station Gurguri (Investigation) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,105,000</u>	<u>4,005,000</u>
A011	TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		324,000	324,000
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4279 Police Station Gurguri (Investigation) Karak			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4279 Police Station Gurguri (Investigation) Karak			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4279 Police Station Gurguri (Investigation) Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gurguri (Investigation) Karak		4,876,000	4,199,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4280 Police Station Khuram (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,105,000</u>	<u>4,005,000</u>
A011 TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202 House Rent Allowance		194,000	194,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		324,000	324,000
001 Risk Allowance		324,000	324,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		51,000	51,000
A0122C Adhoc Relief Allowance - 2015		33,000	33,000
A0122M Adhoc Relief Allowance 2016		163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G Ad-hoc Relief Allowance-2018		206,000	206,000
A01250 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4280 Police Station Khuram (Investigation) Karak			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4280 Police Station Khuram (Investigation) Karak			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4280 Police Station Khuram (Investigation) Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khuram (Investigation) Karak		4,876,000	4,199,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4281	Police Station Shah Saleem (Investigation) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,101,000</u>	<u>4,001,000</u>
A011	TOTAL PAY	6	<u>1,974,000</u>	<u>1,974,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,974,000</u>	<u>1,974,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,974,000</u>	<u>1,974,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	980,000	980,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		324,000	324,000
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4281 Police Station Shah Saleem (Investigation) Karak			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4281 Police Station Shah Saleem (Investigation) Karak			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4281 Police Station Shah Saleem (Investigation) Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shah Saleem (Investigation) Karak		4,872,000	4,195,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4282	Police Station Takhat Nasrati (Investigation) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>	<u>5,041,000</u>
A011	TOTAL PAY	9	<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4282 Police Station Takhat Nasrati (Investigation) Karak			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>178,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>66,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		263,000	65,750
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	65,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>106,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4282 Police Station Takhat Nasrati (Investigation) Karak			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		356,000	89,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4282 Police Station Takhat Nasrati (Investigation) Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Takhat Nasrati (Investigation) Karak		5,912,000	5,235,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4284 Police Station for SNGPL Distt. Karak I			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,156,000</u>	<u>15,156,000</u>
A011 TOTAL PAY	45	<u>6,022,000</u>	<u>6,022,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>6,022,000</u>	<u>6,022,000</u>
A01151 Total Basic Pay Other Staff	45	<u>6,022,000</u>	<u>6,022,000</u>
S138 Sub Inspector (BPS-14)	1	182,000	182,000
H015 Head Constable (BPS-09)	4	565,000	565,000
C088 Constable (BPS-07)	40	5,275,000	5,275,000
A012 TOTAL ALLOWANCES		<u>9,134,000</u>	<u>9,134,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,134,000</u>	<u>9,134,000</u>
A01202 House Rent Allowance		1,162,000	1,162,000
A01203 Conveyance Allowance		1,054,000	1,054,000
A01207 Washing Allowance		54,000	54,000
A0120Q Fixed Daily Allowance		1,500,000	1,500,000
A01210 Risk Allowance		1,937,000	1,937,000
001 Risk Allowance		1,937,000	1,937,000
A01217 Medical Allowance		810,000	810,000
A0122M Adhoc Releif Allowance 2016		472,000	472,000
A0122Y Ad-hoc Relief Allowance 2017		602,000	602,000
A0123G Ad-hoc Relief Allowance-2018		602,000	602,000
A01250 Incentive Allowance		409,000	409,000
001 Incentive Allowance		409,000	409,000
A01260 Ration Allowance		368,000	368,000
A01261 Constabulary Allowance for Police Personnel		164,000	164,000
A03 TOTAL OPERATING EXPENSES		<u>1,402,000</u>	<u>454,750</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4284 Police Station for SNGPL Distt. Karak I			
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>139,000</u>	<u>139,000</u>
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,047,000</u>	<u>261,750</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A039 TOTAL GENERAL		<u>156,000</u>	<u>39,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03953 Investigation Cost		11,000	2,750
A03970 Others		39,000	9,750
002 Other Contingencies		39,000	9,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>147,000</u>	<u>36,750</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
Police Station for SNGPL Distt. Karak I		16,705,000	15,647,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4021 Police Station Battera (Operations) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4021 Police Station Battered (Operations) Kohistan Lower			
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4021 Police Station Battered (Operations) Kohistan Lower			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Battered (Operations) Kohistan Lower		565,000	438,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4022 Police Station Dubair (Operations) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4022 Police Station Dubair (Operations) Kohistan Lower			
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4022 Police Station Dubair (Operations) Kohistan Lower			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dubair (Operations) Kohistan Lower		565,000	438,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4023 Police Station Pattan (Operations) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4023 Police Station Pattan (Operations) Kohistan Lower			
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4023 Police Station Pattan (Operations) Kohistan Lower			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pattan (Operations) Kohistan Lower		565,000	438,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4024 Police Station Palas (Operations) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4024 Police Station Palas (Operations) Kohistan Lower			
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4024 Police Station Palas (Operations) Kohistan Lower			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Palas (Operations) Kohistan Lower		565,000	438,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4424 Supernumerary Posts of ASI District Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,340,000</u>	<u>6,340,000</u>
A011 TOTAL PAY	9	<u>957,000</u>	<u>957,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>957,000</u>	<u>957,000</u>
A01151 Total Basic Pay Other Staff	9	<u>957,000</u>	<u>957,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	957,000	957,000
A012 TOTAL ALLOWANCES		<u>5,383,000</u>	<u>5,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,383,000</u>	<u>5,383,000</u>
A01202 House Rent Allowance		486,000	486,000
A01203 Conveyance Allowance		621,000	621,000
A01207 Washing Allowance		27,000	27,000
A0120Q Fixed Daily Allowance		873,000	873,000
A01210 Risk Allowance		1,629,000	1,629,000
001 Risk Allowance		1,629,000	1,629,000
A01217 Medical Allowance		387,000	387,000
A0121T Adhoc Relief Allowance 2013		270,000	270,000
A0122C Adhoc Relief Allowance - 2015		171,000	171,000
A0122M Adhoc Relief Allowance 2016		171,000	171,000
A0122Y Ad-hoc Relief Allowance 2017		95,000	95,000
A0123G Ad-hoc Relief Allowance-2018		95,000	95,000
A01250 Incentive Allowance		252,000	252,000
001 Incentive Allowance		252,000	252,000
A01260 Ration Allowance		216,000	216,000
A01261 Constabulary Allowance for Police Personnel		90,000	90,000
Supernumerary Posts of ASI District Kohat		6,340,000	6,340,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4438	Police Station City (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,603,000</u>	<u>38,503,000</u>
A011	TOTAL PAY	<u>76</u>	<u>19,228,000</u>	<u>19,228,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>76</u>	<u>19,228,000</u>	<u>19,228,000</u>
A01151	Total Basic Pay Other Staff	<u>76</u>	<u>19,228,000</u>	<u>19,228,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	64	15,741,000	15,741,000
A012	TOTAL ALLOWANCES		<u>19,375,000</u>	<u>19,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,174,000</u>	<u>19,174,000</u>
A01202	House Rent Allowance		1,979,000	1,979,000
A01203	Conveyance Allowance		1,828,000	1,828,000
A01207	Washing Allowance		135,000	135,000
A0120Q	Fixed Daily Allowance		2,587,000	2,587,000
A01210	Risk Allowance		3,243,000	3,243,000
001	Risk Allowance		3,243,000	3,243,000
A01217	Medical Allowance		1,368,000	1,368,000
A0121T	Adhoc Relief Allowance 2013		497,000	497,000
A0122C	Adhoc Relief Allowance - 2015		322,000	322,000
A0122M	Adhoc Relief Allowance 2016		1,582,000	1,582,000
A0122Y	Ad-hoc Relief Allowance 2017		2,001,000	2,001,000
A0123G	Ad-hoc Relief Allowance-2018		2,035,000	2,035,000
A01250	Incentive Allowance		688,000	688,000
A01260	Ration Allowance		613,000	613,000
A01261	Constabulary Allowance for Police Personnel		296,000	296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4438 Police Station City (Operations) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,844,000</u>	<u>632,000</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,318,000</u>	<u>329,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,315,000	328,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,315,000	328,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4438 Police Station City (Operations) Kohat			
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4438 Police Station City (Operations) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>43,000</u>
A130 TOTAL TRANSPORT		<u>169,000</u>	<u>42,250</u>
A13001 Transport		169,000	42,250
001 Transport		169,000	42,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Operations) Kohat		40,625,000	39,180,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4439	Police Station Cantt (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,505,000</u>	<u>38,405,000</u>
A011	TOTAL PAY	75	<u>19,231,000</u>	<u>19,231,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	74	<u>18,719,000</u>	<u>18,719,000</u>
A01151	Total Basic Pay Other Staff	74	<u>18,719,000</u>	<u>18,719,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	64	15,741,000	15,741,000
A012	TOTAL ALLOWANCES		<u>19,274,000</u>	<u>19,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,073,000</u>	<u>19,073,000</u>
A01202	House Rent Allowance		1,971,000	1,971,000
A01203	Conveyance Allowance		1,831,000	1,831,000
A01207	Washing Allowance		133,000	133,000
A0120Q	Fixed Daily Allowance		2,554,000	2,554,000
A01210	Risk Allowance		3,230,000	3,230,000
001	Risk Allowance		3,230,000	3,230,000
A01217	Medical Allowance		1,346,000	1,346,000
A0121T	Adhoc Relief Allowance 2013		497,000	497,000
A0122C	Adhoc Relief Allowance - 2015		322,000	322,000
A0122M	Adhoc Relief Allowance 2016		1,582,000	1,582,000
A0122Y	Ad-hoc Relief Allowance 2017		2,002,000	2,002,000
A0123G	Ad-hoc Relief Allowance-2018		2,035,000	2,035,000
A01250	Incentive Allowance		660,000	660,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4439 Police Station Cantt (Operations) Kohat			
001 Incentive Allowance		660,000	660,000
A01260 Ration Allowance		605,000	605,000
A01261 Constabulary Allowance for Police Personnel		290,000	290,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,493,000</u>	<u>544,250</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>967,000</u>	<u>241,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4439 Police Station Cantt (Operations) Kohat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		964,000	241,000
001 POL Charges A.planes H.coptors S.cars for Generator		964,000	241,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4439 Police Station Cantt (Operations) Kohat			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>127,000</u>	<u>31,750</u>
A130 TOTAL TRANSPORT		<u>124,000</u>	<u>31,000</u>
A13001 Transport		124,000	31,000
001 Transport		124,000	31,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Cantt (Operations) Kohat		40,131,000	38,983,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4440	Police Station Jangalkhel (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,809,000</u>	<u>20,709,000</u>
A011	TOTAL PAY	<u>41</u>	<u>10,298,000</u>	<u>10,298,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>41</u>	<u>10,298,000</u>	<u>10,298,000</u>
A01151	Total Basic Pay Other Staff	<u>41</u>	<u>10,298,000</u>	<u>10,298,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	34	8,362,000	8,362,000
A012	TOTAL ALLOWANCES		<u>10,511,000</u>	<u>10,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,310,000</u>	<u>10,310,000</u>
A01202	House Rent Allowance		1,068,000	1,068,000
A01203	Conveyance Allowance		995,000	995,000
A01207	Washing Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		1,389,000	1,389,000
A01210	Risk Allowance		1,726,000	1,726,000
001	Risk Allowance		1,726,000	1,726,000
A01217	Medical Allowance		738,000	738,000
A0121T	Adhoc Relief Allowance 2013		266,000	266,000
A0122C	Adhoc Relief Allowance - 2015		173,000	173,000
A0122M	Adhoc Relief Allowance 2016		848,000	848,000
A0122Y	Ad-hoc Relief Allowance 2017		1,072,000	1,072,000
A0123G	Ad-hoc Relief Allowance-2018		1,106,000	1,106,000
A01250	Incentive Allowance		372,000	372,000
A01260	Ration Allowance		327,000	327,000
A01261	Constabulary Allowance for Police Personnel		158,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4440 Police Station Jangalkhel (Operations) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,376,000</u>	<u>515,000</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>229,000</u>	<u>228,250</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A03304 Hot and Cold Weather Charges		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>849,000</u>	<u>212,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		846,000	211,500
001 POL Charges A.planes H.coptors S.cars for Generator		846,000	211,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4440 Police Station Jangalkhel (Operations) Kohat			
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4440 Police Station Jangalkhel (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001 Transport		109,000	27,250
001 Transport		109,000	27,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jangalkhel (Operations) Kohat		22,303,000	21,254,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4441	Police Station Saddar (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,584,000</u>	<u>41,484,000</u>
A011	TOTAL PAY	82	<u>20,750,000</u>	<u>20,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	82	<u>20,750,000</u>	<u>20,750,000</u>
A01151	Total Basic Pay Other Staff	82	<u>20,750,000</u>	<u>20,750,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	70	17,217,000	17,217,000
A012	TOTAL ALLOWANCES		<u>20,834,000</u>	<u>20,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,633,000</u>	<u>20,633,000</u>
A01202	House Rent Allowance		2,135,000	2,135,000
A01203	Conveyance Allowance		1,956,000	1,956,000
A01207	Washing Allowance		146,000	146,000
A0120Q	Fixed Daily Allowance		2,758,000	2,758,000
A01210	Risk Allowance		3,503,000	3,503,000
001	Risk Allowance		3,503,000	3,503,000
A01217	Medical Allowance		1,476,000	1,476,000
A0121T	Adhoc Relief Allowance 2013		536,000	536,000
A0122C	Adhoc Relief Allowance - 2015		347,000	347,000
A0122M	Adhoc Relief Allowance 2016		1,707,000	1,707,000
A0122Y	Ad-hoc Relief Allowance 2017		2,160,000	2,160,000
A0123G	Ad-hoc Relief Allowance-2018		2,194,000	2,194,000
A01250	Incentive Allowance		735,000	735,000
A01260	Ration Allowance		662,000	662,000
A01261	Constabulary Allowance for Police Personnel		318,000	318,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4441 Police Station Saddar (Operations) Kohat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,095,000</u>	<u>694,750</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,569,000</u>	<u>392,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,566,000	391,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,566,000	391,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4441 Police Station Saddar (Operations) Kohat			
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4441 Police Station Saddar (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>51,250</u>
A130 TOTAL TRANSPORT		<u>202,000</u>	<u>50,500</u>
A13001 Transport		202,000	50,500
001 Transport		202,000	50,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Operations) Kohat		43,890,000	42,232,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4442	Police Station Gumbat (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,735,000</u>	<u>35,635,000</u>
A011	TOTAL PAY	70	<u>17,825,000</u>	<u>17,825,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>17,825,000</u>	<u>17,825,000</u>
A01151	Total Basic Pay Other Staff	70	<u>17,825,000</u>	<u>17,825,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	61	15,002,000	15,002,000
A012	TOTAL ALLOWANCES		<u>17,910,000</u>	<u>17,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,709,000</u>	<u>17,709,000</u>
A01202	House Rent Allowance		1,832,000	1,832,000
A01203	Conveyance Allowance		1,689,000	1,689,000
A01207	Washing Allowance		124,000	124,000
A0120Q	Fixed Daily Allowance		2,391,000	2,391,000
A01210	Risk Allowance		2,997,000	2,997,000
001	Risk Allowance		2,997,000	2,997,000
A01217	Medical Allowance		1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013		460,000	460,000
A0122C	Adhoc Relief Allowance - 2015		298,000	298,000
A0122M	Adhoc Relief Allowance 2016		1,467,000	1,467,000
A0122Y	Ad-hoc Relief Allowance 2017		1,856,000	1,856,000
A0123G	Ad-hoc Relief Allowance-2018		1,889,000	1,889,000
A01250	Incentive Allowance		614,000	614,000
A01260	Ration Allowance		564,000	564,000
A01261	Constabulary Allowance for Police Personnel		268,000	268,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4442 Police Station Gumbat (Operations) Kohat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,903,000</u>	<u>896,750</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,377,000</u>	<u>594,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,374,000	593,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,374,000	593,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4442 Police Station Gumbat (Operations) Kohat			
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4442 Police Station Gumbat (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>309,000</u>	<u>77,250</u>
A130 TOTAL TRANSPORT		<u>306,000</u>	<u>76,500</u>
A13001 Transport		306,000	76,500
001 Transport		306,000	76,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gumbat (Operations) Kohat		38,953,000	36,611,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4443	Police Station Lachi (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,122,000</u>	<u>21,022,000</u>
A011	TOTAL PAY	41	<u>10,486,000</u>	<u>10,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	41	<u>10,486,000</u>	<u>10,486,000</u>
A01151	Total Basic Pay Other Staff	41	<u>10,486,000</u>	<u>10,486,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	32	7,871,000	7,871,000
A012	TOTAL ALLOWANCES		<u>10,636,000</u>	<u>10,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,435,000</u>	<u>10,435,000</u>
A01202	House Rent Allowance		1,080,000	1,080,000
A01203	Conveyance Allowance		1,006,000	1,006,000
A01207	Washing Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		1,415,000	1,415,000
A01210	Risk Allowance		1,746,000	1,746,000
001	Risk Allowance		1,746,000	1,746,000
A01217	Medical Allowance		738,000	738,000
A0121T	Adhoc Relief Allowance 2013		271,000	271,000
A0122C	Adhoc Relief Allowance - 2015		176,000	176,000
A0122M	Adhoc Relief Allowance 2016		863,000	863,000
A0122Y	Ad-hoc Relief Allowance 2017		1,091,000	1,091,000
A0123G	Ad-hoc Relief Allowance-2018		1,124,000	1,124,000
A01250	Incentive Allowance		363,000	363,000
A01260	Ration Allowance		327,000	327,000
A01261	Constabulary Allowance for Police Personnel		163,000	163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4443 Police Station Lachi (Operations) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,626,000</u>	<u>577,500</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,100,000</u>	<u>275,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,097,000	274,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,097,000	274,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4443 Police Station Lachi (Operations) Kohat			
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4443 Police Station Lachi (Operations) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>144,000</u>	<u>36,000</u>
A130 TOTAL TRANSPORT		<u>141,000</u>	<u>35,250</u>
A13001 Transport		141,000	35,250
001 Transport		141,000	35,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lachi (Operations) Kohat		22,898,000	21,637,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,633,000</u>	<u>16,533,000</u>
A011 TOTAL PAY	33	<u>8,223,000</u>	<u>8,223,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>8,223,000</u>	<u>8,223,000</u>
A01151 Total Basic Pay Other Staff	33	<u>8,223,000</u>	<u>8,223,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	4	1,111,000	1,111,000
C088 Constable (BPS-07)	27	6,640,000	6,640,000
A012 TOTAL ALLOWANCES		<u>8,410,000</u>	<u>8,310,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,209,000</u>	<u>8,209,000</u>
A01202 House Rent Allowance		860,000	860,000
A01203 Conveyance Allowance		787,000	787,000
A01207 Washing Allowance		58,000	58,000
A0120Q Fixed Daily Allowance		1,074,000	1,074,000
A01210 Risk Allowance		1,376,000	1,376,000
001 Risk Allowance		1,376,000	1,376,000
A01217 Medical Allowance		594,000	594,000
A0121T Adhoc Relief Allowance 2013		212,000	212,000
A0122C Adhoc Relief Allowance - 2015		138,000	138,000
A0122M Adhoc Relief Allowance 2016		677,000	677,000
A0122Y Ad-hoc Relief Allowance 2017		857,000	857,000
A0123G Ad-hoc Relief Allowance-2018		889,000	889,000
A01250 Incentive Allowance		298,000	298,000
A01260 Ration Allowance		262,000	262,000
A01261 Constabulary Allowance for Police Personnel		127,000	127,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,705,000</u>	<u>597,250</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,179,000</u>	<u>294,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,176,000	294,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,176,000	294,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>38,500</u>
A130 TOTAL TRANSPORT		<u>151,000</u>	<u>37,750</u>
A13001 Transport		151,000	37,750
001 Transport		151,000	37,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shakardara (Operations) Kohat		18,498,000	17,171,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4445	Police Station Usterzai (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,328,000</u>	<u>27,228,000</u>
A011	TOTAL PAY	<u>54</u>	<u>13,581,000</u>	<u>13,581,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>13,581,000</u>	<u>13,581,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>13,581,000</u>	<u>13,581,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	47	11,560,000	11,560,000
A012	TOTAL ALLOWANCES		<u>13,747,000</u>	<u>13,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,546,000</u>	<u>13,546,000</u>
A01202	House Rent Allowance		1,404,000	1,404,000
A01203	Conveyance Allowance		1,296,000	1,296,000
A01207	Washing Allowance		95,000	95,000
A0120Q	Fixed Daily Allowance		1,814,000	1,814,000
A01210	Risk Allowance		2,286,000	2,286,000
001	Risk Allowance		2,286,000	2,286,000
A01217	Medical Allowance		972,000	972,000
A0121T	Adhoc Relief Allowance 2013		351,000	351,000
A0122C	Adhoc Relief Allowance - 2015		227,000	227,000
A0122M	Adhoc Relief Allowance 2016		1,118,000	1,118,000
A0122Y	Ad-hoc Relief Allowance 2017		1,414,000	1,414,000
A0123G	Ad-hoc Relief Allowance-2018		1,447,000	1,447,000
A01250	Incentive Allowance		484,000	484,000
A01260	Ration Allowance		433,000	433,000
A01261	Constabulary Allowance for Police Personnel		205,000	205,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4445 Police Station Usterzai (Operations) Kohat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,903,000</u>	<u>896,750</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,377,000</u>	<u>594,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,374,000	593,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,374,000	593,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4445 Police Station Usterzai (Operations) Kohat			
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4445 Police Station Usterzai (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>309,000</u>	<u>77,250</u>
A130 TOTAL TRANSPORT		<u>306,000</u>	<u>76,500</u>
A13001 Transport		306,000	76,500
001 Transport		306,000	76,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Usterzai (Operations) Kohat		30,546,000	28,204,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4446	Police Station Bilitang (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,870,000</u>	<u>16,770,000</u>
A011	TOTAL PAY	33	<u>8,331,000</u>	<u>8,331,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	33	<u>8,331,000</u>	<u>8,331,000</u>
A01151	Total Basic Pay Other Staff	33	<u>8,331,000</u>	<u>8,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	26	6,395,000	6,395,000
A012	TOTAL ALLOWANCES		<u>8,539,000</u>	<u>8,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,338,000</u>	<u>8,338,000</u>
A01202	House Rent Allowance		866,000	866,000
A01203	Conveyance Allowance		809,000	809,000
A01207	Washing Allowance		58,000	58,000
A0120Q	Fixed Daily Allowance		1,126,000	1,126,000
A01210	Risk Allowance		1,387,000	1,387,000
001	Risk Allowance		1,387,000	1,387,000
A01217	Medical Allowance		594,000	594,000
A0121T	Adhoc Relief Allowance 2013		215,000	215,000
A0122C	Adhoc Relief Allowance - 2015		140,000	140,000
A0122M	Adhoc Relief Allowance 2016		686,000	686,000
A0122Y	Ad-hoc Relief Allowance 2017		867,000	867,000
A0123G	Ad-hoc Relief Allowance-2018		900,000	900,000
A01250	Incentive Allowance		298,000	298,000
A01260	Ration Allowance		262,000	262,000
A01261	Constabulary Allowance for Police Personnel		130,000	130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4446 Police Station Bilitang (Operations) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,651,000</u>	<u>833,750</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,125,000</u>	<u>531,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,122,000	530,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,122,000	530,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4446 Police Station Bilitang (Operations) Kohat			
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4446 Police Station Bilitang (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>276,000</u>	<u>69,000</u>
A130 TOTAL TRANSPORT		<u>273,000</u>	<u>68,250</u>
A13001 Transport		273,000	68,250
001 Transport		273,000	68,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bilitang (Operations) Kohat		19,803,000	17,675,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,985,000</u>	<u>18,885,000</u>
A011 TOTAL PAY	<u>37</u>	<u>9,448,000</u>	<u>9,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>37</u>	<u>9,448,000</u>	<u>9,448,000</u>
A01151 Total Basic Pay Other Staff	<u>37</u>	<u>9,448,000</u>	<u>9,448,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	4	1,111,000	1,111,000
C088 Constable (BPS-07)	30	7,378,000	7,378,000
A012 TOTAL ALLOWANCES		<u>9,537,000</u>	<u>9,437,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,336,000</u>	<u>9,336,000</u>
A01202 House Rent Allowance		977,000	977,000
A01203 Conveyance Allowance		891,000	891,000
A01207 Washing Allowance		65,000	65,000
A0120Q Fixed Daily Allowance		1,231,000	1,231,000
A01210 Risk Allowance		1,572,000	1,572,000
001 Risk Allowance		1,572,000	1,572,000
A01217 Medical Allowance		666,000	666,000
A0121T Adhoc Relief Allowance 2013		244,000	244,000
A0122C Adhoc Relief Allowance - 2015		158,000	158,000
A0122M Adhoc Relief Allowance 2016		777,000	777,000
A0122Y Ad-hoc Relief Allowance 2017		984,000	984,000
A0123G Ad-hoc Relief Allowance-2018		1,017,000	1,017,000
A01250 Incentive Allowance		316,000	316,000
A01260 Ration Allowance		294,000	294,000
A01261 Constabulary Allowance for Police Personnel		144,000	144,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,375,000</u>	<u>514,750</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>849,000</u>	<u>212,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		846,000	211,500
001 POL Charges A.planes H.coptors S.cars for Generator		846,000	211,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000

1300

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

1301

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001 Transport		109,000	27,250
001 Transport		109,000	27,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jarma (Operations) Kohat		20,478,000	19,430,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4448	Police Station KDA (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,270,000</u>	<u>12,170,000</u>
A011	TOTAL PAY	<u>24</u>	<u>6,064,000</u>	<u>6,064,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>6,064,000</u>	<u>6,064,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>6,064,000</u>	<u>6,064,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	19	4,673,000	4,673,000
A012	TOTAL ALLOWANCES		<u>6,206,000</u>	<u>6,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,005,000</u>	<u>6,005,000</u>
A01202	House Rent Allowance		635,000	635,000
A01203	Conveyance Allowance		578,000	578,000
A01207	Washing Allowance		41,000	41,000
A0120Q	Fixed Daily Allowance		780,000	780,000
A01210	Risk Allowance		1,001,000	1,001,000
001	Risk Allowance		1,001,000	1,001,000
A01217	Medical Allowance		432,000	432,000
A0121T	Adhoc Relief Allowance 2013		157,000	157,000
A0122C	Adhoc Relief Allowance - 2015		102,000	102,000
A0122M	Adhoc Relief Allowance 2016		499,000	499,000
A0122Y	Ad-hoc Relief Allowance 2017		631,000	631,000
A0123G	Ad-hoc Relief Allowance-2018		664,000	664,000
A01250	Incentive Allowance		205,000	205,000
A01260	Ration Allowance		188,000	188,000
A01261	Constabulary Allowance for Police Personnel		92,000	92,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4448 Police Station KDA (Operations) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,375,000</u>	<u>514,750</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		227,000	227,000
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>849,000</u>	<u>212,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		846,000	211,500
001 POL Charges A.planes H.coptors S.cars for Generator		846,000	211,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		68,000	17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4448 Police Station KDA (Operations) Kohat			
001 Stationery		68,000	17,000
A03902 Printing and Publication		65,000	16,250
001 Printing and publication		65,000	16,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		42,000	10,500
002 Other Contingencies		41,000	10,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4448 Police Station KDA (Operations) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001 Transport		109,000	27,250
001 Transport		109,000	27,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station KDA (Operations) Kohat		13,763,000	12,715,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>28,000</u>	<u>7,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat			
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kaghazai (not functional) (Operations) Kohat		565,000	438,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4450	Police Station CTD Kohat (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>128,982,000</u>	<u>128,882,000</u>
A011	TOTAL PAY	<u>224</u>	<u>65,503,000</u>	<u>65,503,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>14</u>	<u>7,156,000</u>	<u>7,156,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>7,156,000</u>	<u>7,156,000</u>
I012	Inspector (BPS-16)	14	7,156,000	7,156,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>210</u>	<u>58,347,000</u>	<u>58,347,000</u>
A01151	Total Basic Pay Other Staff	<u>210</u>	<u>58,347,000</u>	<u>58,347,000</u>
S138	Sub Inspector (BPS-14)	25	10,024,000	10,024,000
A149	Assistant Sub Inspector (BPS-11)	26	8,200,000	8,200,000
H015	Head Constable (BPS-09)	32	8,888,000	8,888,000
C088	Constable (BPS-07)	127	31,235,000	31,235,000
A012	TOTAL ALLOWANCES		<u>63,479,000</u>	<u>63,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>63,278,000</u>	<u>63,278,000</u>
A01202	House Rent Allowance		6,375,000	6,375,000
A01203	Conveyance Allowance		6,274,000	6,274,000
A01207	Washing Allowance		404,000	404,000
A0120Q	Fixed Daily Allowance		9,031,000	9,031,000
A01210	Risk Allowance		10,625,000	10,625,000
001	Risk Allowance		10,625,000	10,625,000
A01217	Medical Allowance		3,971,000	3,971,000
A0121T	Adhoc Relief Allowance 2013		1,689,000	1,689,000
A0122C	Adhoc Relief Allowance - 2015		1,092,000	1,092,000
A0122M	Adhoc Relief Allowance 2016		5,387,000	5,387,000
A0122Y	Ad-hoc Relief Allowance 2017		6,814,000	6,814,000
A0123G	Ad-hoc Relief Allowance-2018		6,814,000	6,814,000
A01250	Incentive Allowance		1,721,000	1,721,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4450 Police Station CTD Kohat (Operations) Kohat			
001 Incentive Allowance		1,721,000	1,721,000
A01260 Ration Allowance		1,830,000	1,830,000
A01261 Constabulary Allowance for Police Personnel		1,039,000	1,039,000
A01270 Other		212,000	212,000
092 Police Services Uniform Allowance		212,000	212,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>8,547,000</u>	<u>2,356,500</u>
A032 TOTAL COMMUNICATIONS		<u>416,000</u>	<u>104,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		396,000	99,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		292,000	292,000
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,259,000</u>	<u>1,564,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4450 Police Station CTD Kohat (Operations) Kohat			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,256,000	1,564,000
001 POL Charges A.planes H.coptors S.cars for Generator		6,256,000	1,564,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,578,000</u>	<u>394,500</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		151,000	37,750
002 Other Contingencies		150,000	37,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4450 Police Station CTD Kohat (Operations) Kohat			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>225,750</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>225,000</u>
A13001 Transport		900,000	225,000
001 Transport		900,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station CTD Kohat (Operations) Kohat		138,438,000	131,466,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,614,000</u>	<u>3,514,000</u>
A011 TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,882,000</u>	<u>1,782,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,681,000</u>	<u>1,681,000</u>
A01202 House Rent Allowance		170,000	170,000
A01203 Conveyance Allowance		161,000	161,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		281,000	281,000
001 Risk Allowance		281,000	281,000
A01217 Medical Allowance		108,000	108,000
A0121T Adhoc Relief Allowance 2013		45,000	45,000
A0122C Adhoc Relief Allowance - 2015		29,000	29,000
A0122M Adhoc Relief Allowance 2016		142,000	142,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		180,000	180,000
A01250 Incentive Allowance		47,000	47,000
A01260 Ration Allowance		49,000	49,000
A01261 Constabulary Allowance for Police Personnel		29,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Investigation) Kohat		4,475,000	3,730,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,170,000</u>	<u>3,070,000</u>
A011 TOTAL PAY	5	<u>1,517,000</u>	<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,517,000</u>	<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,517,000</u>	<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	1	246,000	246,000
A012 TOTAL ALLOWANCES		<u>1,653,000</u>	<u>1,553,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,452,000</u>	<u>1,452,000</u>
A01202 House Rent Allowance		146,000	146,000
A01203 Conveyance Allowance		138,000	138,000
A01207 Washing Allowance		9,000	9,000
A0120Q Fixed Daily Allowance		216,000	216,000
A01210 Risk Allowance		242,000	242,000
001 Risk Allowance		242,000	242,000
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		39,000	39,000
A0122C Adhoc Relief Allowance - 2015		25,000	25,000
A0122M Adhoc Relief Allowance 2016		125,000	125,000
A0122Y Ad-hoc Relief Allowance 2017		158,000	158,000
A0123G Ad-hoc Relief Allowance-2018		158,000	158,000
A01250 Incentive Allowance		37,000	37,000
A01260 Ration Allowance		41,000	41,000
A01261 Constabulary Allowance for Police Personnel		28,000	28,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Cantt (Investigation) Kohat		4,031,000	3,286,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4453	Police Station Jangalkhel (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,614,000</u>	<u>3,514,000</u>
A011	TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,882,000</u>	<u>1,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,681,000</u>	<u>1,681,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		281,000	281,000
001	Risk Allowance		281,000	281,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		45,000	45,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		142,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4453 Police Station Jangalkhel (Investigation) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4453 Police Station Jangalkhel (Investigation) Kohat			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4453 Police Station Jangalkhel (Investigation) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jangalkhel (Investigation) Kohat		4,475,000	3,730,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4454	Police Station Saddar (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,697,000</u>	<u>4,597,000</u>
A011	TOTAL PAY	8	<u>2,287,000</u>	<u>2,287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,287,000</u>	<u>2,287,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,287,000</u>	<u>2,287,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,410,000</u>	<u>2,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,209,000</u>	<u>2,209,000</u>
A01202	House Rent Allowance		224,000	224,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		373,000	373,000
001	Risk Allowance		373,000	373,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		59,000	59,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		188,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017		237,000	237,000
A0123G	Ad-hoc Relief Allowance-2018		239,000	239,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		41,000	41,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4454 Police Station Saddar (Investigation) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4454 Police Station Saddar (Investigation) Kohat			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4454 Police Station Saddar (Investigation) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Investigation) Kohat		5,558,000	4,813,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4455	Police Station Gumbat (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,079,000</u>	<u>2,979,000</u>
A011	TOTAL PAY	5	<u>1,480,000</u>	<u>1,480,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,480,000</u>	<u>1,480,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,480,000</u>	<u>1,480,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,599,000</u>	<u>1,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,398,000</u>	<u>1,398,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		239,000	239,000
001	Risk Allowance		239,000	239,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		154,000	154,000
A0123G	Ad-hoc Relief Allowance-2018		154,000	154,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		28,000	28,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4455 Police Station Gumbat (Investigation) Kohat			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4455 Police Station Gumbat (Investigation) Kohat			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4455 Police Station Gumbat (Investigation) Kohat			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gumbat (Investigation) Kohat		3,940,000	3,195,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4456	Police Station Lachi (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,120,000</u>	<u>3,020,000</u>
A011	TOTAL PAY	5	<u>1,486,000</u>	<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,486,000</u>	<u>1,486,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,486,000</u>	<u>1,486,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,634,000</u>	<u>1,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,433,000</u>	<u>1,433,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		138,000	138,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		216,000	216,000
A01210	Risk Allowance		239,000	239,000
001	Risk Allowance		239,000	239,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		155,000	155,000
A0123G	Ad-hoc Relief Allowance-2018		154,000	154,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4456 Police Station Lachi (Investigation) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4456 Police Station Lachi (Investigation) Kohat			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4456 Police Station Lachi (Investigation) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lachi (Investigation) Kohat		3,981,000	3,236,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4457	Police Station Shakardara (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,629,000</u>	<u>2,529,000</u>
A011	TOTAL PAY	4	<u>1,240,000</u>	<u>1,240,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,240,000</u>	<u>1,240,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,240,000</u>	<u>1,240,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,389,000</u>	<u>1,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,188,000</u>	<u>1,188,000</u>
A01202	House Rent Allowance		119,000	119,000
A01203	Conveyance Allowance		115,000	115,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		183,000	183,000
A01210	Risk Allowance		197,000	197,000
001	Risk Allowance		197,000	197,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		32,000	32,000
A0122C	Adhoc Relief Allowance - 2015		21,000	21,000
A0122M	Adhoc Relief Allowance 2016		102,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017		129,000	129,000
A0123G	Ad-hoc Relief Allowance-2018		128,000	128,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		22,000	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4457 Police Station Shakardara (Investigation) Kohat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4457 Police Station Shakardara (Investigation) Kohat			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4457 Police Station Shakardara (Investigation) Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shakardara (Investigation) Kohat		3,490,000	2,745,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4458	Police Station Usterzai (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,942,000</u>	<u>1,842,000</u>
A011	TOTAL PAY	3	<u>893,000</u>	<u>893,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>893,000</u>	<u>893,000</u>
A01151	Total Basic Pay Other Staff	3	<u>893,000</u>	<u>893,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,049,000</u>	<u>949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>848,000</u>	<u>848,000</u>
A01202	House Rent Allowance		87,000	87,000
A01203	Conveyance Allowance		81,000	81,000
A01207	Washing Allowance		5,000	5,000
A0120Q	Fixed Daily Allowance		124,000	124,000
A01210	Risk Allowance		144,000	144,000
001	Risk Allowance		144,000	144,000
A01217	Medical Allowance		54,000	54,000
A0121T	Adhoc Relief Allowance 2013		23,000	23,000
A0122C	Adhoc Relief Allowance - 2015		15,000	15,000
A0122M	Adhoc Relief Allowance 2016		73,000	73,000
A0122Y	Ad-hoc Relief Allowance 2017		93,000	93,000
A0123G	Ad-hoc Relief Allowance-2018		92,000	92,000
A01250	Incentive Allowance		19,000	19,000
A01260	Ration Allowance		25,000	25,000
A01261	Constabulary Allowance for Police Personnel		13,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4458 Police Station Usterzai (Investigation) Kohat			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4458 Police Station Usterzai (Investigation) Kohat			
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4458	Police Station Usterzai (Investigation) Kohat			
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Usterzai (Investigation) Kohat			2,803,000	2,058,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4459	Police Station Bilitang (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,043,000</u>	<u>1,943,000</u>
A011	TOTAL PAY	3	<u>770,000</u>	<u>770,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>770,000</u>	<u>770,000</u>
A01151	Total Basic Pay Other Staff	3	<u>770,000</u>	<u>770,000</u>
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,273,000</u>	<u>1,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,072,000</u>	<u>1,072,000</u>
A01202	House Rent Allowance		114,000	114,000
A01203	Conveyance Allowance		104,000	104,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		157,000	157,000
A01210	Risk Allowance		190,000	190,000
001	Risk Allowance		190,000	190,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017		122,000	122,000
A0123G	Ad-hoc Relief Allowance-2018		80,000	80,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4459 Police Station Bilitang (Investigation) Kohat			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4459 Police Station Bilitang (Investigation) Kohat			
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4459 Police Station Bilitang (Investigation) Kohat			
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bilitang (Investigation) Kohat		2,904,000	2,159,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,542,000</u>	<u>3,442,000</u>
A011 TOTAL PAY	6	<u>1,677,000</u>	<u>1,677,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,677,000</u>	<u>1,677,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,677,000</u>	<u>1,677,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,865,000</u>	<u>1,765,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,664,000</u>	<u>1,664,000</u>
A01202 House Rent Allowance		165,000	165,000
A01203 Conveyance Allowance		161,000	161,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		275,000	275,000
001 Risk Allowance		275,000	275,000
A01217 Medical Allowance		108,000	108,000
A0121T Adhoc Relief Allowance 2013		43,000	43,000
A0122C Adhoc Relief Allowance - 2015		28,000	28,000
A0122M Adhoc Relief Allowance 2016		138,000	138,000
A0122Y Ad-hoc Relief Allowance 2017		175,000	175,000
A0123G Ad-hoc Relief Allowance-2018		175,000	175,000
A01250 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		49,000	49,000
A01261 Constabulary Allowance for Police Personnel		31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jarma (Investigation) Kohat		4,403,000	3,658,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4461	Police Station KDA (Investigation) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,535,000</u>	<u>2,435,000</u>
A011	TOTAL PAY	4	<u>1,202,000</u>	<u>1,202,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,202,000</u>	<u>1,202,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,202,000</u>	<u>1,202,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>1,333,000</u>	<u>1,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,132,000</u>	<u>1,132,000</u>
A01202	House Rent Allowance		116,000	116,000
A01203	Conveyance Allowance		104,000	104,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		157,000	157,000
A01210	Risk Allowance		193,000	193,000
001	Risk Allowance		193,000	193,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		31,000	31,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		99,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017		125,000	125,000
A0123G	Ad-hoc Relief Allowance-2018		125,000	125,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		22,000	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4461 Police Station KDA (Investigation) Kohat			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>201,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4461 Police Station KDA (Investigation) Kohat			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4461 Police Station KDA (Investigation) Kohat			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station KDA (Investigation) Kohat		3,396,000	2,651,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>552,000</u>	<u>138,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat			
A039 TOTAL GENERAL		<u>527,000</u>	<u>131,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		459,000	114,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kaghazai (not functional) (Investigation) Kohat		762,000	242,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4223 Supernumerary Posts of ASI District Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,954,000</u>	<u>23,954,000</u>
A011 TOTAL PAY	34	<u>3,614,000</u>	<u>3,614,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	<u>3,614,000</u>	<u>3,614,000</u>
A01151 Total Basic Pay Other Staff	34	<u>3,614,000</u>	<u>3,614,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	3,614,000	3,614,000
A012 TOTAL ALLOWANCES		<u>20,340,000</u>	<u>20,340,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,340,000</u>	<u>20,340,000</u>
A01202 House Rent Allowance		1,836,000	1,836,000
A01203 Conveyance Allowance		2,346,000	2,346,000
A01207 Washing Allowance		102,000	102,000
A0120Q Fixed Daily Allowance		3,298,000	3,298,000
A01210 Risk Allowance		6,154,000	6,154,000
001 Risk Allowance		6,154,000	6,154,000
A01217 Medical Allowance		1,462,000	1,462,000
A0121T Adhoc Relief Allowance 2013		1,020,000	1,020,000
A0122C Adhoc Relief Allowance - 2015		646,000	646,000
A0122M Adhoc Relief Allowance 2016		646,000	646,000
A0122Y Ad-hoc Relief Allowance 2017		361,000	361,000
A0123G Ad-hoc Relief Allowance-2018		361,000	361,000
A01250 Incentive Allowance		952,000	952,000
001 Incentive Allowance		952,000	952,000
A01260 Ration Allowance		816,000	816,000
A01261 Constabulary Allowance for Police Personnel		340,000	340,000
Supernumerary Posts of ASI District Lakki Marwat		23,954,000	23,954,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,754,000</u>	<u>38,654,000</u>
A011 TOTAL PAY	76	<u>19,323,000</u>	<u>19,323,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	<u>19,323,000</u>	<u>19,323,000</u>
A01151 Total Basic Pay Other Staff	76	<u>19,323,000</u>	<u>19,323,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	9	2,500,000	2,500,000
C088 Constable (BPS-07)	57	14,019,000	14,019,000
C089 Constable Driver (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>19,431,000</u>	<u>19,331,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,230,000</u>	<u>19,230,000</u>
A01202 House Rent Allowance		1,985,000	1,985,000
A01203 Conveyance Allowance		1,828,000	1,828,000
A01207 Washing Allowance		135,000	135,000
A0120Q Fixed Daily Allowance		2,587,000	2,587,000
A01210 Risk Allowance		3,253,000	3,253,000
001 Risk Allowance		3,253,000	3,253,000
A01217 Medical Allowance		1,368,000	1,368,000
A0121T Adhoc Relief Allowance 2013		499,000	499,000
A0122C Adhoc Relief Allowance - 2015		323,000	323,000
A0122M Adhoc Relief Allowance 2016		1,590,000	1,590,000
A0122Y Ad-hoc Relief Allowance 2017		2,012,000	2,012,000
A0123G Ad-hoc Relief Allowance-2018		2,045,000	2,045,000
A01250 Incentive Allowance		688,000	688,000
A01260 Ration Allowance		613,000	613,000
A01261 Constabulary Allowance for Police Personnel		304,000	304,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,578,000</u>	<u>745,000</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		75,000	18,750
A033 TOTAL UTILITIES		<u>134,000</u>	<u>134,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		133,000	133,000
001 Electricity		133,000	133,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,125,000</u>	<u>531,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,122,000	530,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,122,000	530,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A039 TOTAL GENERAL		<u>223,000</u>	<u>55,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		67,000	16,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>459,000</u>	<u>114,750</u>
A130 TOTAL TRANSPORT		<u>456,000</u>	<u>114,000</u>
A13001 Transport		456,000	114,000
001 Transport		456,000	114,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lakki (Operations) Lakki		41,797,000	39,516,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4232	Police Station Ghazni Khel (Operations) Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,429,000</u>	<u>17,329,000</u>
A011	TOTAL PAY	<u>34</u>	<u>8,630,000</u>	<u>8,630,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>8,630,000</u>	<u>8,630,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>8,630,000</u>	<u>8,630,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	26	6,395,000	6,395,000
C089	Constable Driver (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>8,799,000</u>	<u>8,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,598,000</u>	<u>8,598,000</u>
A01202	House Rent Allowance		894,000	894,000
A01203	Conveyance Allowance		832,000	832,000
A01207	Washing Allowance		59,000	59,000
A0120Q	Fixed Daily Allowance		1,159,000	1,159,000
A01210	Risk Allowance		1,436,000	1,436,000
001	Risk Allowance		1,436,000	1,436,000
A01217	Medical Allowance		612,000	612,000
A0121T	Adhoc Relief Allowance 2013		223,000	223,000
A0122C	Adhoc Relief Allowance - 2015		145,000	145,000
A0122M	Adhoc Relief Allowance 2016		710,000	710,000
A0122Y	Ad-hoc Relief Allowance 2017		898,000	898,000
A0123G	Ad-hoc Relief Allowance-2018		931,000	931,000
A01250	Incentive Allowance		298,000	298,000
A01260	Ration Allowance		270,000	270,000
A01261	Constabulary Allowance for Police Personnel		131,000	131,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4232 Police Station Ghazni Khel (Operations) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,286,000</u>	<u>422,000</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		75,000	18,750
A033 TOTAL UTILITIES		<u>134,000</u>	<u>134,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		133,000	133,000
001 Electricity		133,000	133,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>833,000</u>	<u>208,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		830,000	207,500
001 POL Charges A.planes H.coptors S.cars for Generator		830,000	207,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4232 Police Station Ghazni Khel (Operations) Lakki			
A039 TOTAL GENERAL		<u>223,000</u>	<u>55,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		67,000	16,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4232 Police Station Ghazni Khel (Operations) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>181,000</u>	<u>45,250</u>
A130 TOTAL TRANSPORT		<u>178,000</u>	<u>44,500</u>
A13001 Transport		178,000	44,500
001 Transport		178,000	44,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ghazni Khel (Operations) Lakki		18,902,000	17,798,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,286,000</u>	<u>40,186,000</u>
A011 TOTAL PAY	80	<u>20,072,000</u>	<u>20,072,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	80	<u>20,072,000</u>	<u>20,072,000</u>
A01151 Total Basic Pay Other Staff	80	<u>20,072,000</u>	<u>20,072,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	6	1,667,000	1,667,000
C088 Constable (BPS-07)	66	16,233,000	16,233,000
C089 Constable Driver (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>20,214,000</u>	<u>20,114,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,013,000</u>	<u>20,013,000</u>
A01202 House Rent Allowance		2,072,000	2,072,000
A01203 Conveyance Allowance		1,899,000	1,899,000
A01207 Washing Allowance		142,000	142,000
A0120Q Fixed Daily Allowance		2,666,000	2,666,000
A01210 Risk Allowance		3,398,000	3,398,000
001 Risk Allowance		3,398,000	3,398,000
A01217 Medical Allowance		1,440,000	1,440,000
A0121T Adhoc Relief Allowance 2013		519,000	519,000
A0122C Adhoc Relief Allowance - 2015		336,000	336,000
A0122M Adhoc Relief Allowance 2016		1,652,000	1,652,000
A0122Y Ad-hoc Relief Allowance 2017		2,089,000	2,089,000
A0123G Ad-hoc Relief Allowance-2018		2,123,000	2,123,000
A01250 Incentive Allowance		725,000	725,000
A01260 Ration Allowance		646,000	646,000
A01261 Constabulary Allowance for Police Personnel		306,000	306,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,600,000</u>	<u>500,500</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		75,000	18,750
A033 TOTAL UTILITIES		<u>134,000</u>	<u>134,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		133,000	133,000
001 Electricity		133,000	133,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,147,000</u>	<u>286,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,144,000	286,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,144,000	286,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A039 TOTAL GENERAL		<u>223,000</u>	<u>55,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		67,000	16,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>249,000</u>	<u>62,250</u>
A130 TOTAL TRANSPORT		<u>246,000</u>	<u>61,500</u>
A13001 Transport		246,000	61,500
001 Transport		246,000	61,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pezu (Operations) Lakki		42,141,000	40,751,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4234	Police Station Naurang (Operations) Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,869,000</u>	<u>34,769,000</u>
A011	TOTAL PAY	69	<u>17,366,000</u>	<u>17,366,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	69	<u>17,366,000</u>	<u>17,366,000</u>
A01151	Total Basic Pay Other Staff	69	<u>17,366,000</u>	<u>17,366,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	57	14,019,000	14,019,000
C089	Constable Driver (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>17,503,000</u>	<u>17,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,302,000</u>	<u>17,302,000</u>
A01202	House Rent Allowance		1,793,000	1,793,000
A01203	Conveyance Allowance		1,644,000	1,644,000
A01207	Washing Allowance		122,000	122,000
A0120Q	Fixed Daily Allowance		2,306,000	2,306,000
A01210	Risk Allowance		2,932,000	2,932,000
001	Risk Allowance		2,932,000	2,932,000
A01217	Medical Allowance		1,242,000	1,242,000
A0121T	Adhoc Relief Allowance 2013		449,000	449,000
A0122C	Adhoc Relief Allowance - 2015		291,000	291,000
A0122M	Adhoc Relief Allowance 2016		1,429,000	1,429,000
A0122Y	Ad-hoc Relief Allowance 2017		1,808,000	1,808,000
A0123G	Ad-hoc Relief Allowance-2018		1,841,000	1,841,000
A01250	Incentive Allowance		623,000	623,000
A01260	Ration Allowance		556,000	556,000
A01261	Constabulary Allowance for Police Personnel		266,000	266,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4234 Police Station Naurang (Operations) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,777,000</u>	<u>544,750</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		75,000	18,750
A033 TOTAL UTILITIES		<u>134,000</u>	<u>134,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		133,000	133,000
001 Electricity		133,000	133,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,324,000</u>	<u>331,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,321,000	330,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,321,000	330,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4234 Police Station Naurang (Operations) Lakki			
A039 TOTAL GENERAL		<u>223,000</u>	<u>55,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		67,000	16,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4234 Police Station Naurang (Operations) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>287,000</u>	<u>71,750</u>
A130 TOTAL TRANSPORT		<u>284,000</u>	<u>71,000</u>
A13001 Transport		284,000	71,000
001 Transport		284,000	71,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Naurang (Operations) Lakki		36,939,000	35,387,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4235	Police Station Tajori (Operations) Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,260,000</u>	<u>35,160,000</u>
A011	TOTAL PAY		70	<u>17,548,000</u>	<u>17,548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		70	<u>17,548,000</u>	<u>17,548,000</u>
A01151	Total Basic Pay Other Staff		70	<u>17,548,000</u>	<u>17,548,000</u>
S138	Sub Inspector	(BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector	(BPS-11)	2	630,000	630,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
H015	Head Constable	(BPS-09)	4	1,111,000	1,111,000
C088	Constable	(BPS-07)	58	14,265,000	14,265,000
C089	Constable Driver	(BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES			<u>17,712,000</u>	<u>17,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,511,000</u>	<u>17,511,000</u>
A01202	House Rent Allowance			1,814,000	1,814,000
A01203	Conveyance Allowance			1,667,000	1,667,000
A01207	Washing Allowance			124,000	124,000
A0120Q	Fixed Daily Allowance			2,339,000	2,339,000
A01210	Risk Allowance			2,967,000	2,967,000
001	Risk Allowance			2,967,000	2,967,000
A01217	Medical Allowance			1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013			453,000	453,000
A0122C	Adhoc Relief Allowance - 2015			294,000	294,000
A0122M	Adhoc Relief Allowance 2016			1,444,000	1,444,000
A0122Y	Ad-hoc Relief Allowance 2017			1,828,000	1,828,000
A0123G	Ad-hoc Relief Allowance-2018			1,860,000	1,860,000
A01250	Incentive Allowance			632,000	632,000
A01260	Ration Allowance			564,000	564,000
A01261	Constabulary Allowance for Police Personnel			265,000	265,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4235 Police Station Tajori (Operations) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,511,000</u>	<u>478,250</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		75,000	18,750
A033 TOTAL UTILITIES		<u>134,000</u>	<u>134,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		133,000	133,000
001 Electricity		133,000	133,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>264,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,055,000	263,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,055,000	263,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4235 Police Station Tajori (Operations) Lakki			
A039 TOTAL GENERAL		<u>223,000</u>	<u>55,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		67,000	16,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4235 Police Station Tajori (Operations) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>230,000</u>	<u>57,500</u>
A130 TOTAL TRANSPORT		<u>227,000</u>	<u>56,750</u>
A13001 Transport		227,000	56,750
001 Transport		227,000	56,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tajori (Operations) Lakki		37,007,000	35,698,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4236	Police Station Dodiwala (Operations) Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,528,000</u>	<u>24,428,000</u>
A011	TOTAL PAY	48	<u>12,201,000</u>	<u>12,201,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	48	<u>12,201,000</u>	<u>12,201,000</u>
A01151	Total Basic Pay Other Staff	48	<u>12,201,000</u>	<u>12,201,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	34	8,362,000	8,362,000
C089	Constable Driver (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>12,327,000</u>	<u>12,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,126,000</u>	<u>12,126,000</u>
A01202	House Rent Allowance		1,259,000	1,259,000
A01203	Conveyance Allowance		1,157,000	1,157,000
A01207	Washing Allowance		85,000	85,000
A0120Q	Fixed Daily Allowance		1,618,000	1,618,000
A01210	Risk Allowance		2,043,000	2,043,000
001	Risk Allowance		2,043,000	2,043,000
A01217	Medical Allowance		864,000	864,000
A0121T	Adhoc Relief Allowance 2013		315,000	315,000
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000
A0122M	Adhoc Relief Allowance 2016		1,004,000	1,004,000
A0122Y	Ad-hoc Relief Allowance 2017		1,270,000	1,270,000
A0123G	Ad-hoc Relief Allowance-2018		1,304,000	1,304,000
A01250	Incentive Allowance		428,000	428,000
A01260	Ration Allowance		384,000	384,000
A01261	Constabulary Allowance for Police Personnel		191,000	191,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4236 Police Station Dodiwala (Operations) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,175,000</u>	<u>644,250</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		75,000	18,750
A033 TOTAL UTILITIES		<u>134,000</u>	<u>134,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		133,000	133,000
001 Electricity		133,000	133,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,722,000</u>	<u>430,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,719,000	429,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,719,000	429,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4236 Police Station Dodiwala (Operations) Lakki			
A039 TOTAL GENERAL		<u>223,000</u>	<u>55,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		67,000	16,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4236 Police Station Dodiwala (Operations) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>372,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT		<u>369,000</u>	<u>92,250</u>
A13001 Transport		369,000	92,250
001 Transport		369,000	92,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dodiwala (Operations) Lakki		27,081,000	25,167,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4237 Police Station Lakki (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,656,000</u>	<u>6,556,000</u>
A011 TOTAL PAY	11	<u>3,366,000</u>	<u>3,366,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,854,000</u>	<u>2,854,000</u>
A01151 Total Basic Pay Other Staff	10	<u>2,854,000</u>	<u>2,854,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	5	1,229,000	1,229,000
A012 TOTAL ALLOWANCES		<u>3,290,000</u>	<u>3,190,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,089,000</u>	<u>3,089,000</u>
A01202 House Rent Allowance		323,000	323,000
A01203 Conveyance Allowance		336,000	336,000
A01207 Washing Allowance		20,000	20,000
A0120Q Fixed Daily Allowance		491,000	491,000
A01210 Risk Allowance		538,000	538,000
001 Risk Allowance		538,000	538,000
A01217 Medical Allowance		194,000	194,000
A0121T Adhoc Relief Allowance 2013		87,000	87,000
A0122C Adhoc Relief Allowance - 2015		56,000	56,000
A0122M Adhoc Relief Allowance 2016		277,000	277,000
A0122Y Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G Ad-hoc Relief Allowance-2018		350,000	350,000
A01250 Incentive Allowance		84,000	84,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4237 Police Station Lakki (Investigation) Lakki			
001 Incentive Allowance		84,000	84,000
A01260 Ration Allowance		82,000	82,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>255,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>62,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		248,000	62,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4237 Police Station Lakki (Investigation) Lakki			
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	62,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>747,000</u>	<u>186,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		679,000	169,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4237	Police Station Lakki (Investigation) Lakki			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Lakki (Investigation) Lakki			7,735,000	6,827,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,875,000</u>	<u>3,775,000</u>
A011 TOTAL PAY	7	<u>1,892,000</u>	<u>1,892,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,892,000</u>	<u>1,892,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,892,000</u>	<u>1,892,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>1,983,000</u>	<u>1,883,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,782,000</u>	<u>1,782,000</u>
A01202 House Rent Allowance		189,000	189,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		314,000	314,000
001 Risk Allowance		314,000	314,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		49,000	49,000
A0122C Adhoc Relief Allowance - 2015		32,000	32,000
A0122M Adhoc Relief Allowance 2016		156,000	156,000
A0122Y Ad-hoc Relief Allowance 2017		87,000	87,000
A0123G Ad-hoc Relief Allowance-2018		197,000	197,000
A01250 Incentive Allowance		65,000	65,000
001 Incentive Allowance		65,000	65,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>255,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>62,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		248,000	62,000
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	62,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>747,000</u>	<u>186,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		679,000	169,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ghazni Khel (Investigation) Lakki		4,954,000	4,046,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4239	Police Station Pezu (Investigation) Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,028,000</u>	<u>3,928,000</u>
A011	TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,050,000</u>	<u>1,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,849,000</u>	<u>1,849,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		324,000	324,000
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		129,000	129,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4239 Police Station Pezu (Investigation) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>255,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>62,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		248,000	62,000
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	62,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>747,000</u>	<u>186,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4239 Police Station Pezu (Investigation) Lakki			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		679,000	169,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4239 Police Station Pezu (Investigation) Lakki			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pezu (Investigation) Lakki		5,107,000	4,199,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4240	Police Station Naurang (Investigation) Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,144,000</u>	<u>5,044,000</u>
A011	TOTAL PAY	9	<u>2,570,000</u>	<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,570,000</u>	<u>2,570,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,570,000</u>	<u>2,570,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,574,000</u>	<u>2,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,373,000</u>	<u>2,373,000</u>
A01202	House Rent Allowance		252,000	252,000
A01203	Conveyance Allowance		242,000	242,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		419,000	419,000
001	Risk Allowance		419,000	419,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		66,000	66,000
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000
A0122M	Adhoc Relief Allowance 2016		211,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017		129,000	129,000
A0123G	Ad-hoc Relief Allowance-2018		268,000	268,000
A01250	Incentive Allowance		74,000	74,000
001	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		44,000	44,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4240 Police Station Naurang (Investigation) Lakki			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>255,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>62,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		248,000	62,000
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	62,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>747,000</u>	<u>186,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4240 Police Station Naurang (Investigation) Lakki			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		679,000	169,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

1400

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4240 Police Station Naurang (Investigation) Lakki			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Naurang (Investigation) Lakki		6,223,000	5,315,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4241	Police Station Tajori (Investigation) Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,449,000</u>	<u>5,349,000</u>
A011	TOTAL PAY	9	<u>2,735,000</u>	<u>2,735,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,223,000</u>	<u>2,223,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,223,000</u>	<u>2,223,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,714,000</u>	<u>2,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,513,000</u>	<u>2,513,000</u>
A01202	House Rent Allowance		264,000	264,000
A01203	Conveyance Allowance		268,000	268,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		439,000	439,000
001	Risk Allowance		439,000	439,000
A01217	Medical Allowance		158,000	158,000
A0121T	Adhoc Relief Allowance 2013		71,000	71,000
A0122C	Adhoc Relief Allowance - 2015		46,000	46,000
A0122M	Adhoc Relief Allowance 2016		225,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G	Ad-hoc Relief Allowance-2018		284,000	284,000
A01250	Incentive Allowance		65,000	65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4241 Police Station Tajori (Investigation) Lakki			
001 Incentive Allowance		65,000	65,000
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		42,000	42,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>255,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>62,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		248,000	62,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4241 Police Station Tajori (Investigation) Lakki			
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	62,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>747,000</u>	<u>186,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		679,000	169,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4241 Police Station Tajori (Investigation) Lakki			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tajori (Investigation) Lakki		6,528,000	5,620,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4242 Police Station Dodiwala (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,020,000</u>	<u>255,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>62,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		248,000	62,000
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	62,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4242 Police Station Dodiwala (Investigation) Lakki			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>747,000</u>	<u>186,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		679,000	169,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4242 Police Station Dodiwala (Investigation) Lakki			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dodiwala (Investigation) Lakki		1,280,000	372,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4357 Supernumerary Posts of ASI District Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,408,000</u>	<u>1,408,000</u>
A011 TOTAL PAY	2	<u>212,000</u>	<u>212,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>212,000</u>	<u>212,000</u>
A01151 Total Basic Pay Other Staff	2	<u>212,000</u>	<u>212,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	212,000	212,000
A012 TOTAL ALLOWANCES		<u>1,196,000</u>	<u>1,196,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,196,000</u>	<u>1,196,000</u>
A01202 House Rent Allowance		108,000	108,000
A01203 Conveyance Allowance		138,000	138,000
A01207 Washing Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		194,000	194,000
A01210 Risk Allowance		362,000	362,000
001 Risk Allowance		362,000	362,000
A01217 Medical Allowance		86,000	86,000
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A0122C Adhoc Relief Allowance - 2015		38,000	38,000
A0122M Adhoc Relief Allowance 2016		38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		21,000	21,000
A0123G Ad-hoc Relief Allowance-2018		21,000	21,000
A01250 Incentive Allowance		56,000	56,000
001 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		48,000	48,000
A01261 Constabulary Allowance for Police Personnel		20,000	20,000
Supernumerary Posts of ASI District Mansehra		1,408,000	1,408,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4365	Police Station Cantt (Operations) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,899,000</u>	<u>24,799,000</u>
A011	TOTAL PAY		<u>49</u>	<u>12,363,000</u>	<u>12,363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>12,363,000</u>	<u>12,363,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>12,363,000</u>	<u>12,363,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	946,000	946,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
H015	Head Constable	(BPS-09)	6	1,667,000	1,667,000
C088	Constable	(BPS-07)	39	9,593,000	9,593,000
A012	TOTAL ALLOWANCES			<u>12,536,000</u>	<u>12,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,335,000</u>	<u>12,335,000</u>
A01202	House Rent Allowance			1,278,000	1,278,000
A01203	Conveyance Allowance			1,180,000	1,180,000
A01207	Washing Allowance			86,000	86,000
A0120Q	Fixed Daily Allowance			1,651,000	1,651,000
A01210	Risk Allowance			2,075,000	2,075,000
001	Risk Allowance			2,075,000	2,075,000
A01217	Medical Allowance			882,000	882,000
A0121T	Adhoc Relief Allowance 2013			319,000	319,000
A0122C	Adhoc Relief Allowance - 2015			207,000	207,000
A0122M	Adhoc Relief Allowance 2016			1,017,000	1,017,000
A0122Y	Ad-hoc Relief Allowance 2017			1,287,000	1,287,000
A0123G	Ad-hoc Relief Allowance-2018			1,321,000	1,321,000
A01250	Incentive Allowance			446,000	446,000
001	Incentive Allowance			446,000	446,000
A01260	Ration Allowance			392,000	392,000
A01261	Constabulary Allowance for Police Personnel			194,000	194,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4365 Police Station Cantt (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,947,000</u>	<u>588,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,432,000</u>	<u>358,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,429,000	357,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,429,000	357,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4365 Police Station Cantt (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4365 Police Station Cantt (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Cantt (Operations) Mansehra		27,021,000	25,432,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4366	Police Station City (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,495,000</u>	<u>44,395,000</u>
A011	TOTAL PAY	85	<u>22,247,000</u>	<u>22,247,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	85	<u>22,247,000</u>	<u>22,247,000</u>
A01151	Total Basic Pay Other Staff	85	<u>22,247,000</u>	<u>22,247,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	8	2,523,000	2,523,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	64	15,741,000	15,741,000
A012	TOTAL ALLOWANCES		<u>22,248,000</u>	<u>22,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,047,000</u>	<u>22,047,000</u>
A01202	House Rent Allowance		2,259,000	2,259,000
A01203	Conveyance Allowance		2,115,000	2,115,000
A01207	Washing Allowance		151,000	151,000
A0120Q	Fixed Daily Allowance		3,064,000	3,064,000
A01210	Risk Allowance		3,709,000	3,709,000
001	Risk Allowance		3,709,000	3,709,000
A01217	Medical Allowance		1,530,000	1,530,000
A0121T	Adhoc Relief Allowance 2013		574,000	574,000
A0122C	Adhoc Relief Allowance - 2015		372,000	372,000
A0122M	Adhoc Relief Allowance 2016		1,830,000	1,830,000
A0122Y	Ad-hoc Relief Allowance 2017		2,315,000	2,315,000
A0123G	Ad-hoc Relief Allowance-2018		2,348,000	2,348,000
A01250	Incentive Allowance		744,000	744,000
A01260	Ration Allowance		686,000	686,000
A01261	Constabulary Allowance for Police Personnel		350,000	350,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4366 Police Station City (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,947,000</u>	<u>588,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,432,000</u>	<u>358,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,429,000	357,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,429,000	357,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4366 Police Station City (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4366 Police Station City (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Operations) Mansehra		46,617,000	45,028,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,110,000</u>	<u>26,010,000</u>
A011 TOTAL PAY	51	<u>12,986,000</u>	<u>12,986,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>12,474,000</u>	<u>12,474,000</u>
A01151 Total Basic Pay Other Staff	50	<u>12,474,000</u>	<u>12,474,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	4	1,111,000	1,111,000
C088 Constable (BPS-07)	43	10,576,000	10,576,000
A012 TOTAL ALLOWANCES		<u>13,124,000</u>	<u>13,024,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,923,000</u>	<u>12,923,000</u>
A01202 House Rent Allowance		1,340,000	1,340,000
A01203 Conveyance Allowance		1,252,000	1,252,000
A01207 Washing Allowance		90,000	90,000
A0120Q Fixed Daily Allowance		1,716,000	1,716,000
A01210 Risk Allowance		2,176,000	2,176,000
001 Risk Allowance		2,176,000	2,176,000
A01217 Medical Allowance		914,000	914,000
A0121T Adhoc Relief Allowance 2013		335,000	335,000
A0122C Adhoc Relief Allowance - 2015		217,000	217,000
A0122M Adhoc Relief Allowance 2016		1,069,000	1,069,000
A0122Y Ad-hoc Relief Allowance 2017		1,352,000	1,352,000
A0123G Ad-hoc Relief Allowance-2018		1,385,000	1,385,000
A01250 Incentive Allowance		456,000	456,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Manshehra			
A01260 Ration Allowance		409,000	409,000
A01261 Constabulary Allowance for Police Personnel		197,000	197,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Manshehra			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Mansehra			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Balakot (Operations) Mansehra		27,700,000	26,510,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4368	Police Station Garhi Habibullah (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,018,000</u>	<u>14,918,000</u>
A011	TOTAL PAY	29	<u>7,432,000</u>	<u>7,432,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	29	<u>7,432,000</u>	<u>7,432,000</u>
A01151	Total Basic Pay Other Staff	29	<u>7,432,000</u>	<u>7,432,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	22	5,411,000	5,411,000
A012	TOTAL ALLOWANCES		<u>7,586,000</u>	<u>7,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,385,000</u>	<u>7,385,000</u>
A01202	House Rent Allowance		770,000	770,000
A01203	Conveyance Allowance		716,000	716,000
A01207	Washing Allowance		50,000	50,000
A0120Q	Fixed Daily Allowance		995,000	995,000
A01210	Risk Allowance		1,227,000	1,227,000
001	Risk Allowance		1,227,000	1,227,000
A01217	Medical Allowance		522,000	522,000
A0121T	Adhoc Relief Allowance 2013		192,000	192,000
A0122C	Adhoc Relief Allowance - 2015		125,000	125,000
A0122M	Adhoc Relief Allowance 2016		612,000	612,000
A0122Y	Ad-hoc Relief Allowance 2017		774,000	774,000
A0123G	Ad-hoc Relief Allowance-2018		807,000	807,000
A01250	Incentive Allowance		251,000	251,000
A01260	Ration Allowance		229,000	229,000
A01261	Constabulary Allowance for Police Personnel		115,000	115,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4368 Police Station Garhi Habibullah (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4368 Police Station Garhi Habibullah (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4368 Police Station Garhi Habibullah (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Garhi Habibullah (Operations) Mansehra		16,608,000	15,418,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4369	Police Station Kaghan (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,299,000</u>	<u>10,199,000</u>
A011	TOTAL PAY	20	<u>5,080,000</u>	<u>5,080,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	20	<u>5,080,000</u>	<u>5,080,000</u>
A01151	Total Basic Pay Other Staff	20	<u>5,080,000</u>	<u>5,080,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	15	3,689,000	3,689,000
A012	TOTAL ALLOWANCES		<u>5,219,000</u>	<u>5,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,018,000</u>	<u>5,018,000</u>
A01202	House Rent Allowance		533,000	533,000
A01203	Conveyance Allowance		486,000	486,000
A01207	Washing Allowance		34,000	34,000
A0120Q	Fixed Daily Allowance		648,000	648,000
A01210	Risk Allowance		832,000	832,000
001	Risk Allowance		832,000	832,000
A01217	Medical Allowance		360,000	360,000
A0121T	Adhoc Relief Allowance 2013		131,000	131,000
A0122C	Adhoc Relief Allowance - 2015		85,000	85,000
A0122M	Adhoc Relief Allowance 2016		418,000	418,000
A0122Y	Ad-hoc Relief Allowance 2017		529,000	529,000
A0123G	Ad-hoc Relief Allowance-2018		562,000	562,000
A01250	Incentive Allowance		167,000	167,000
A01260	Ration Allowance		155,000	155,000
A01261	Constabulary Allowance for Police Personnel		78,000	78,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4369 Police Station Kaghan (Operations) Mansehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4369 Police Station Kaghan (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4369 Police Station Kaghan (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kaghan (Operations) Mansehra		11,889,000	10,699,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4370	Police Station Shinkyari (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,787,000</u>	<u>19,687,000</u>
A011	TOTAL PAY	38	<u>9,818,000</u>	<u>9,818,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>9,818,000</u>	<u>9,818,000</u>
A01151	Total Basic Pay Other Staff	38	<u>9,818,000</u>	<u>9,818,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	28	6,887,000	6,887,000
A012	TOTAL ALLOWANCES		<u>9,969,000</u>	<u>9,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,768,000</u>	<u>9,768,000</u>
A01202	House Rent Allowance		1,008,000	1,008,000
A01203	Conveyance Allowance		947,000	947,000
A01207	Washing Allowance		67,000	67,000
A0120Q	Fixed Daily Allowance		1,342,000	1,342,000
A01210	Risk Allowance		1,626,000	1,626,000
001	Risk Allowance		1,626,000	1,626,000
A01217	Medical Allowance		684,000	684,000
A0121T	Adhoc Relief Allowance 2013		253,000	253,000
A0122C	Adhoc Relief Allowance - 2015		164,000	164,000
A0122M	Adhoc Relief Allowance 2016		808,000	808,000
A0122Y	Ad-hoc Relief Allowance 2017		1,022,000	1,022,000
A0123G	Ad-hoc Relief Allowance-2018		1,055,000	1,055,000
A01250	Incentive Allowance		335,000	335,000
A01260	Ration Allowance		302,000	302,000
A01261	Constabulary Allowance for Police Personnel		155,000	155,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4370 Police Station Shinkyari (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,947,000</u>	<u>588,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,432,000</u>	<u>358,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,429,000	357,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,429,000	357,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4370 Police Station Shinkyari (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4370 Police Station Shinkyari (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>42,250</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>41,500</u>
A13001 Transport		166,000	41,500
001 Transport		166,000	41,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shinkyari (Operations) Mansehra		21,909,000	20,320,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4371	Police Station Bafa (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,828,000</u>	<u>17,728,000</u>
A011	TOTAL PAY	35	<u>8,839,000</u>	<u>8,839,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	35	<u>8,839,000</u>	<u>8,839,000</u>
A01151	Total Basic Pay Other Staff	35	<u>8,839,000</u>	<u>8,839,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	29	7,133,000	7,133,000
A012	TOTAL ALLOWANCES		<u>8,989,000</u>	<u>8,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,788,000</u>	<u>8,788,000</u>
A01202	House Rent Allowance		918,000	918,000
A01203	Conveyance Allowance		844,000	844,000
A01207	Washing Allowance		61,000	61,000
A0120Q	Fixed Daily Allowance		1,166,000	1,166,000
A01210	Risk Allowance		1,474,000	1,474,000
001	Risk Allowance		1,474,000	1,474,000
A01217	Medical Allowance		630,000	630,000
A0121T	Adhoc Relief Allowance 2013		228,000	228,000
A0122C	Adhoc Relief Allowance - 2015		148,000	148,000
A0122M	Adhoc Relief Allowance 2016		727,000	727,000
A0122Y	Ad-hoc Relief Allowance 2017		920,000	920,000
A0123G	Ad-hoc Relief Allowance-2018		953,000	953,000
A01250	Incentive Allowance		307,000	307,000
A01260	Ration Allowance		278,000	278,000
A01261	Constabulary Allowance for Police Personnel		134,000	134,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4371 Police Station Bafa (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4371 Police Station Bafa (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4371 Police Station Bafa (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bafa (Operations) Mansehra		19,418,000	18,228,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4372	Police Station Battale (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,008,000</u>	<u>18,908,000</u>
A011	TOTAL PAY	<u>37</u>	<u>9,432,000</u>	<u>9,432,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>37</u>	<u>9,432,000</u>	<u>9,432,000</u>
A01151	Total Basic Pay Other Staff	<u>37</u>	<u>9,432,000</u>	<u>9,432,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	29	7,133,000	7,133,000
A012	TOTAL ALLOWANCES		<u>9,576,000</u>	<u>9,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,375,000</u>	<u>9,375,000</u>
A01202	House Rent Allowance		975,000	975,000
A01203	Conveyance Allowance		902,000	902,000
A01207	Washing Allowance		65,000	65,000
A0120Q	Fixed Daily Allowance		1,257,000	1,257,000
A01210	Risk Allowance		1,570,000	1,570,000
001	Risk Allowance		1,570,000	1,570,000
A01217	Medical Allowance		666,000	666,000
A0121T	Adhoc Relief Allowance 2013		243,000	243,000
A0122C	Adhoc Relief Allowance - 2015		158,000	158,000
A0122M	Adhoc Relief Allowance 2016		776,000	776,000
A0122Y	Ad-hoc Relief Allowance 2017		982,000	982,000
A0123G	Ad-hoc Relief Allowance-2018		1,015,000	1,015,000
A01250	Incentive Allowance		326,000	326,000
A01260	Ration Allowance		294,000	294,000
A01261	Constabulary Allowance for Police Personnel		146,000	146,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4372 Police Station Battale (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4372 Police Station Battale (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4372 Police Station Battale (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Battale (Operations) Mansehra		20,598,000	19,408,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4373	Police Station Oghi (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,203,000</u>	<u>14,103,000</u>
A011	TOTAL PAY	27	<u>7,058,000</u>	<u>7,058,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	<u>7,058,000</u>	<u>7,058,000</u>
A01151	Total Basic Pay Other Staff	27	<u>7,058,000</u>	<u>7,058,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	19	4,673,000	4,673,000
A012	TOTAL ALLOWANCES		<u>7,145,000</u>	<u>7,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,944,000</u>	<u>6,944,000</u>
A01202	House Rent Allowance		726,000	726,000
A01203	Conveyance Allowance		670,000	670,000
A01207	Washing Allowance		47,000	47,000
A0120Q	Fixed Daily Allowance		930,000	930,000
A01210	Risk Allowance		1,156,000	1,156,000
001	Risk Allowance		1,156,000	1,156,000
A01217	Medical Allowance		486,000	486,000
A0121T	Adhoc Relief Allowance 2013		182,000	182,000
A0122C	Adhoc Relief Allowance - 2015		118,000	118,000
A0122M	Adhoc Relief Allowance 2016		581,000	581,000
A0122Y	Ad-hoc Relief Allowance 2017		735,000	735,000
A0123G	Ad-hoc Relief Allowance-2018		768,000	768,000
A01250	Incentive Allowance		223,000	223,000
A01260	Ration Allowance		212,000	212,000
A01261	Constabulary Allowance for Police Personnel		110,000	110,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4373 Police Station Oghi (Operations) Manshra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4373 Police Station Oghi (Operations) Manshra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4373 Police Station Oghi (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Oghi (Operations) Mansehra		15,793,000	14,603,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4374	Police Station Darband (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,462,000</u>	<u>12,362,000</u>
A011	TOTAL PAY	24	<u>6,166,000</u>	<u>6,166,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	24	<u>6,166,000</u>	<u>6,166,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>6,166,000</u>	<u>6,166,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>6,296,000</u>	<u>6,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,095,000</u>	<u>6,095,000</u>
A01202	House Rent Allowance		641,000	641,000
A01203	Conveyance Allowance		589,000	589,000
A01207	Washing Allowance		41,000	41,000
A0120Q	Fixed Daily Allowance		806,000	806,000
A01210	Risk Allowance		1,012,000	1,012,000
001	Risk Allowance		1,012,000	1,012,000
A01217	Medical Allowance		432,000	432,000
A0121T	Adhoc Relief Allowance 2013		159,000	159,000
A0122C	Adhoc Relief Allowance - 2015		103,000	103,000
A0122M	Adhoc Relief Allowance 2016		507,000	507,000
A0122Y	Ad-hoc Relief Allowance 2017		641,000	641,000
A0123G	Ad-hoc Relief Allowance-2018		674,000	674,000
A01250	Incentive Allowance		205,000	205,000
A01260	Ration Allowance		188,000	188,000
A01261	Constabulary Allowance for Police Personnel		97,000	97,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4374 Police Station Darband (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4374 Police Station Darband (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4374 Police Station Darband (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Darband (Operations) Mansehra		14,052,000	12,862,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4375	Police Station Pulra (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,032,000</u>	<u>13,932,000</u>
A011	TOTAL PAY	27	<u>6,940,000</u>	<u>6,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	<u>6,940,000</u>	<u>6,940,000</u>
A01151	Total Basic Pay Other Staff	27	<u>6,940,000</u>	<u>6,940,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	20	4,919,000	4,919,000
A012	TOTAL ALLOWANCES		<u>7,092,000</u>	<u>6,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,891,000</u>	<u>6,891,000</u>
A01202	House Rent Allowance		719,000	719,000
A01203	Conveyance Allowance		670,000	670,000
A01207	Washing Allowance		47,000	47,000
A0120Q	Fixed Daily Allowance		930,000	930,000
A01210	Risk Allowance		1,143,000	1,143,000
001	Risk Allowance		1,143,000	1,143,000
A01217	Medical Allowance		486,000	486,000
A0121T	Adhoc Relief Allowance 2013		179,000	179,000
A0122C	Adhoc Relief Allowance - 2015		116,000	116,000
A0122M	Adhoc Relief Allowance 2016		571,000	571,000
A0122Y	Ad-hoc Relief Allowance 2017		722,000	722,000
A0123G	Ad-hoc Relief Allowance-2018		755,000	755,000
A01250	Incentive Allowance		233,000	233,000
A01260	Ration Allowance		212,000	212,000
A01261	Constabulary Allowance for Police Personnel		108,000	108,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4375 Police Station Pulra (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4375 Police Station Pulra (Operations) Mansehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4375 Police Station Pulra (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pulra (Operations) Mansehra		15,622,000	14,432,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4376	Police Station lasan Nawab (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,293,000</u>	<u>12,193,000</u>
A011	TOTAL PAY	<u>24</u>	<u>6,047,000</u>	<u>6,047,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>6,047,000</u>	<u>6,047,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>6,047,000</u>	<u>6,047,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	18	4,427,000	4,427,000
A012	TOTAL ALLOWANCES		<u>6,246,000</u>	<u>6,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,045,000</u>	<u>6,045,000</u>
A01202	House Rent Allowance		633,000	633,000
A01203	Conveyance Allowance		589,000	589,000
A01207	Washing Allowance		41,000	41,000
A0120Q	Fixed Daily Allowance		806,000	806,000
A01210	Risk Allowance		999,000	999,000
001	Risk Allowance		999,000	999,000
A01217	Medical Allowance		432,000	432,000
A0121T	Adhoc Relief Allowance 2013		156,000	156,000
A0122C	Adhoc Relief Allowance - 2015		101,000	101,000
A0122M	Adhoc Relief Allowance 2016		498,000	498,000
A0122Y	Ad-hoc Relief Allowance 2017		630,000	630,000
A0123G	Ad-hoc Relief Allowance-2018		663,000	663,000
A01250	Incentive Allowance		214,000	214,000
A01260	Ration Allowance		188,000	188,000
A01261	Constabulary Allowance for Police Personnel		95,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4376 Police Station Iasan Nawab (Operations) Manshehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4376 Police Station Iasan Nawab (Operations) Manshehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4376 Police Station Iasan Nawab (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Iasan Nawab (Operations) Mansehra		13,883,000	12,693,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4377	Police Station Khaki (Operations) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,234,000</u>	<u>12,134,000</u>
A011	TOTAL PAY	23	<u>6,074,000</u>	<u>6,074,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	23	<u>6,074,000</u>	<u>6,074,000</u>
A01151	Total Basic Pay Other Staff	23	<u>6,074,000</u>	<u>6,074,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	15	3,689,000	3,689,000
A012	TOTAL ALLOWANCES		<u>6,160,000</u>	<u>6,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,959,000</u>	<u>5,959,000</u>
A01202	House Rent Allowance		624,000	624,000
A01203	Conveyance Allowance		577,000	577,000
A01207	Washing Allowance		40,000	40,000
A0120Q	Fixed Daily Allowance		799,000	799,000
A01210	Risk Allowance		986,000	986,000
001	Risk Allowance		986,000	986,000
A01217	Medical Allowance		414,000	414,000
A0121T	Adhoc Relief Allowance 2013		157,000	157,000
A0122C	Adhoc Relief Allowance - 2015		102,000	102,000
A0122M	Adhoc Relief Allowance 2016		500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		632,000	632,000
A0123G	Ad-hoc Relief Allowance-2018		666,000	666,000
A01250	Incentive Allowance		186,000	186,000
A01260	Ration Allowance		180,000	180,000
A01261	Constabulary Allowance for Police Personnel		96,000	96,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4377 Police Station Khaki (Operations) Mansehra			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>469,750</u>
A032 TOTAL COMMUNICATIONS		<u>101,000</u>	<u>25,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>182,000</u>	<u>147,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		135,000	135,000
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		46,000	11,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		953,000	238,250
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	238,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4377 Police Station Khaki (Operations) Manshehra			
A039 TOTAL GENERAL		<u>231,000</u>	<u>57,750</u>
A03901 Stationery		58,000	14,500
001 Stationery		58,000	14,500
A03902 Printing and Publication		62,000	15,500
001 Printing and publication		62,000	15,500
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		77,000	19,250
A03970 Others		32,000	8,000
002 Other Contingencies		31,000	7,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4377 Police Station Khaki (Operations) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001 Transport		110,000	27,500
001 Transport		110,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khaki (Operations) Mansehra		13,824,000	12,634,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4378	Police Station Cantt (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,988,000</u>	<u>4,988,000</u>
A011	TOTAL PAY	9	<u>2,533,000</u>	<u>2,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,533,000</u>	<u>2,533,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,533,000</u>	<u>2,533,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,455,000</u>	<u>2,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,455,000</u>	<u>2,455,000</u>
A01202	House Rent Allowance		249,000	249,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		415,000	415,000
001	Risk Allowance		415,000	415,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		65,000	65,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		208,000	208,000
A0122Y	Ad-hoc Relief Allowance 2017		264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018		264,000	264,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		44,000	44,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4378 Police Station Cantt (Investigation) Mansehra			
A03 TOTAL OPERATING EXPENSES		<u>653,000</u>	<u>163,250</u>
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>176,000</u>	<u>44,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A039 TOTAL GENERAL		<u>457,000</u>	<u>114,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03953 Investigation Cost		392,000	98,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
Police Station Cantt (Investigation) Mansehra		5,691,000	5,163,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4379	Police Station City (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,189,000</u>	<u>5,089,000</u>
A011	TOTAL PAY	9	<u>2,533,000</u>	<u>2,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,533,000</u>	<u>2,533,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,533,000</u>	<u>2,533,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,656,000</u>	<u>2,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,455,000</u>	<u>2,455,000</u>
A01202	House Rent Allowance		249,000	249,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		415,000	415,000
001	Risk Allowance		415,000	415,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		65,000	65,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		208,000	208,000
A0122Y	Ad-hoc Relief Allowance 2017		264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018		264,000	264,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		44,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4379 Police Station City (Investigation) Mansehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4379 Police Station City (Investigation) Mansehra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4379 Police Station City (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Investigation) Mansehra		5,929,000	5,275,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4380 Police Station Balakot (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4380 Police Station Balakot (Investigation) Manshehra			
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4380	Police Station Balakot (Investigation) Mansehra			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Balakot (Investigation) Mansehra			941,000	287,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4381	Police Station Garhi Habibullah (Investigation) Manshra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,120,000</u>	<u>3,020,000</u>
A011	TOTAL PAY	5	<u>1,486,000</u>	<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,486,000</u>	<u>1,486,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,486,000</u>	<u>1,486,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,634,000</u>	<u>1,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,433,000</u>	<u>1,433,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		138,000	138,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		216,000	216,000
A01210	Risk Allowance		239,000	239,000
001	Risk Allowance		239,000	239,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017		155,000	155,000
A0123G	Ad-hoc Relief Allowance-2018		154,000	154,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4381 Police Station Garhi Habibullah (Investigation) Manshra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4381 Police Station Garhi Habibullah (Investigation) Manshra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Garhi Habibullah (Investigation) Mansehra		3,860,000	3,206,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4382	Police Station Kaghan (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,614,000</u>	<u>3,514,000</u>
A011	TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,882,000</u>	<u>1,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,681,000</u>	<u>1,681,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		281,000	281,000
001	Risk Allowance		281,000	281,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		45,000	45,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		142,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4382 Police Station Kaghan (Investigation) Mansehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4382 Police Station Kaghan (Investigation) Mansehra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4382 Police Station Kaghan (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kaghan (Investigation) Mansehra		4,354,000	3,700,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4383	Police Station Shinkyari (Investigation) Manshra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,013,000</u>	<u>5,913,000</u>
A011	TOTAL PAY	10	<u>2,925,000</u>	<u>2,925,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,925,000</u>	<u>2,925,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,925,000</u>	<u>2,925,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>3,088,000</u>	<u>2,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,887,000</u>	<u>2,887,000</u>
A01202	House Rent Allowance		284,000	284,000
A01203	Conveyance Allowance		287,000	287,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		458,000	458,000
A01210	Risk Allowance		472,000	472,000
001	Risk Allowance		472,000	472,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		75,000	75,000
A0122C	Adhoc Relief Allowance - 2015		49,000	49,000
A0122M	Adhoc Relief Allowance 2016		240,000	240,000
A0122Y	Ad-hoc Relief Allowance 2017		304,000	304,000
A0123G	Ad-hoc Relief Allowance-2018		304,000	304,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		50,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4383 Police Station Shinkyari (Investigation) Manshra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4383 Police Station Shinkyari (Investigation) Manshra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4383 Police Station Shinkyari (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shinkyari (Investigation) Mansehra		6,753,000	6,099,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4384	Police Station Bafa (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,614,000</u>	<u>3,514,000</u>
A011	TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,882,000</u>	<u>1,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,681,000</u>	<u>1,681,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		281,000	281,000
001	Risk Allowance		281,000	281,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		45,000	45,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		142,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4384 Police Station Bafa (Investigation) Mansehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4384 Police Station Bafa (Investigation) Mansehra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4384 Police Station Bafa (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bafa (Investigation) Mansehra		4,354,000	3,700,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4385	Police Station Battale (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,661,000</u>	<u>3,561,000</u>
A011	TOTAL PAY	6	<u>1,763,000</u>	<u>1,763,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,763,000</u>	<u>1,763,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,763,000</u>	<u>1,763,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,898,000</u>	<u>1,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,697,000</u>	<u>1,697,000</u>
A01202	House Rent Allowance		171,000	171,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		285,000	285,000
001	Risk Allowance		285,000	285,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		45,000	45,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc RelEIF Allowance 2016		145,000	145,000
A0122Y	Ad-hoc Relief Allowance 2017		183,000	183,000
A0123G	Ad-hoc Relief Allowance-2018		183,000	183,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		31,000	31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4385 Police Station Battale (Investigation) Mansehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4385 Police Station Battale (Investigation) Mansehra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4385 Police Station Battale (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Battale (Investigation) Mansehra		4,401,000	3,747,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4386	Police Station Oghi (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,995,000</u>	<u>4,895,000</u>
A011	TOTAL PAY	8	<u>2,435,000</u>	<u>2,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,923,000</u>	<u>1,923,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,923,000</u>	<u>1,923,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,560,000</u>	<u>2,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,359,000</u>	<u>2,359,000</u>
A01202	House Rent Allowance		234,000	234,000
A01203	Conveyance Allowance		244,000	244,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		390,000	390,000
001	Risk Allowance		390,000	390,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		63,000	63,000
A0122C	Adhoc Relief Allowance - 2015		41,000	41,000
A0122M	Adhoc Relief Allowance 2016		200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		253,000	253,000
A0123G	Ad-hoc Relief Allowance-2018		254,000	254,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4386 Police Station Oghi (Investigation) Mansehra			
A01261 Constabulary Allowance for Police Personnel		41,000	41,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4386 Police Station Oghi (Investigation) Mansehra			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4386 Police Station Oghi (Investigation) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Oghi (Investigation) Mansehra		5,735,000	5,081,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,485,000</u>	<u>2,385,000</u>
A011 TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	2	492,000	492,000
A012 TOTAL ALLOWANCES		<u>1,314,000</u>	<u>1,214,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,113,000</u>
A01202 House Rent Allowance		114,000	114,000
A01203 Conveyance Allowance		104,000	104,000
A01207 Washing Allowance		7,000	7,000
A0120Q Fixed Daily Allowance		157,000	157,000
A01210 Risk Allowance		190,000	190,000
001 Risk Allowance		190,000	190,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Relief Allowance 2016		96,000	96,000
A0122Y Ad-hoc Relief Allowance 2017		122,000	122,000
A0123G Ad-hoc Relief Allowance-2018		121,000	121,000
A01250 Incentive Allowance		28,000	28,000
A01260 Ration Allowance		33,000	33,000
A01261 Constabulary Allowance for Police Personnel		19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Manshra			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Mansehra			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Darband (Investigation) Mansehra		3,225,000	2,571,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,614,000</u>	<u>3,514,000</u>
A011 TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,882,000</u>	<u>1,782,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,681,000</u>	<u>1,681,000</u>
A01202 House Rent Allowance		170,000	170,000
A01203 Conveyance Allowance		161,000	161,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		281,000	281,000
001 Risk Allowance		281,000	281,000
A01217 Medical Allowance		108,000	108,000
A0121T Adhoc Relief Allowance 2013		45,000	45,000
A0122C Adhoc Relief Allowance - 2015		29,000	29,000
A0122M Adhoc Relief Allowance 2016		142,000	142,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		180,000	180,000
A01250 Incentive Allowance		47,000	47,000
A01260 Ration Allowance		49,000	49,000
A01261 Constabulary Allowance for Police Personnel		29,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

1500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

1501

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pulra (Investigation) Mansehra		4,354,000	3,700,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4389	Police Station Iasan Nawab (Investigation) Manshra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,485,000</u>	<u>2,385,000</u>
A011	TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,314,000</u>	<u>1,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,113,000</u>
A01202	House Rent Allowance		114,000	114,000
A01203	Conveyance Allowance		104,000	104,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		157,000	157,000
A01210	Risk Allowance		190,000	190,000
001	Risk Allowance		190,000	190,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017		122,000	122,000
A0123G	Ad-hoc Relief Allowance-2018		121,000	121,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4389 Police Station Iasan Nawab (Investigation) Manshra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4389 Police Station lasan Nawab (Investigation) Manshra			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4389 Police Station Iasan Nawab (Investigation) Mansehra			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Iasan Nawab (Investigation) Mansehra		3,225,000	2,571,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4390	Police Station Khaki (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4390 Police Station Khaki (Investigation) Mansehra			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>171,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>44,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		176,000	44,000
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	44,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>460,000</u>	<u>115,000</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4390 Police Station Khaki (Investigation) Manshehra			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		392,000	98,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4390 Police Station Khaki (Investigation) Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khaki (Investigation) Mansehra		4,896,000	4,242,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>238,972,000</u>	<u>238,872,000</u>
A011 TOTAL PAY	<u>413</u>	<u>121,244,000</u>	<u>121,244,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>27</u>	<u>13,801,000</u>	<u>13,801,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>13,801,000</u>	<u>13,801,000</u>
I012 Inspector (BPS-16)	27	13,801,000	13,801,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>386</u>	<u>107,443,000</u>	<u>107,443,000</u>
A01151 Total Basic Pay Other Staff	<u>386</u>	<u>107,443,000</u>	<u>107,443,000</u>
S138 Sub Inspector (BPS-14)	40	16,038,000	16,038,000
A149 Assistant Sub Inspector (BPS-11)	67	21,132,000	21,132,000
H015 Head Constable (BPS-09)	52	14,443,000	14,443,000
C088 Constable (BPS-07)	227	55,830,000	55,830,000
A012 TOTAL ALLOWANCES		<u>117,728,000</u>	<u>117,628,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>117,527,000</u>	<u>117,527,000</u>
A01202 House Rent Allowance		11,778,000	11,778,000
A01203 Conveyance Allowance		11,756,000	11,756,000
A01207 Washing Allowance		745,000	745,000
A0120Q Fixed Daily Allowance		17,021,000	17,021,000
A01210 Risk Allowance		19,633,000	19,633,000
001 Risk Allowance		19,633,000	19,633,000
A01217 Medical Allowance		7,316,000	7,316,000
A0121T Adhoc Relief Allowance 2013		3,126,000	3,126,000
A0122C Adhoc Relief Allowance - 2015		2,022,000	2,022,000
A0122M Adhoc Relief Allowance 2016		9,971,000	9,971,000
A0122Y Ad-hoc Relief Allowance 2017		12,612,000	12,612,000
A0123G Ad-hoc Relief Allowance-2018		12,612,000	12,612,000
A01250 Incentive Allowance		3,218,000	3,218,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
001 Incentive Allowance		3,218,000	3,218,000
A01260 Ration Allowance		3,376,000	3,376,000
A01261 Constabulary Allowance for Police Personnel		1,933,000	1,933,000
A01270 Other		408,000	408,000
092 Police Services Uniform Allowance		408,000	408,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>11,140,000</u>	<u>3,004,750</u>
A032 TOTAL COMMUNICATIONS		<u>548,000</u>	<u>137,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		528,000	132,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		292,000	292,000
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,670,000</u>	<u>2,167,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,667,000	2,166,750
001 POL Charges A.planes H.coptors S.cars for Generator		8,667,000	2,166,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,628,000</u>	<u>407,000</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		151,000	37,750
002 Other Contingencies		150,000	37,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,153,000</u>	<u>288,250</u>
A130 TOTAL TRANSPORT		<u>1,150,000</u>	<u>287,500</u>
A13001 Transport		1,150,000	287,500
001 Transport		1,150,000	287,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station CTD Malakand (Operations) Malakand		251,271,000	242,167,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4733 Supernumerary Posts of ASI District Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,954,000</u>	<u>23,954,000</u>
A011 TOTAL PAY	<u>34</u>	<u>3,614,000</u>	<u>3,614,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>3,614,000</u>	<u>3,614,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>3,614,000</u>	<u>3,614,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	3,614,000	3,614,000
A012 TOTAL ALLOWANCES		<u>20,340,000</u>	<u>20,340,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,340,000</u>	<u>20,340,000</u>
A01202 House Rent Allowance		1,836,000	1,836,000
A01203 Conveyance Allowance		2,346,000	2,346,000
A01207 Washing Allowance		102,000	102,000
A0120Q Fixed Daily Allowance		3,298,000	3,298,000
A01210 Risk Allowance		6,154,000	6,154,000
001 Risk Allowance		6,154,000	6,154,000
A01217 Medical Allowance		1,462,000	1,462,000
A0121T Adhoc Relief Allowance 2013		1,020,000	1,020,000
A0122C Adhoc Relief Allowance - 2015		646,000	646,000
A0122M Adhoc Relief Allowance 2016		646,000	646,000
A0122Y Ad-hoc Relief Allowance 2017		361,000	361,000
A0123G Ad-hoc Relief Allowance-2018		361,000	361,000
A01250 Incentive Allowance		952,000	952,000
001 Incentive Allowance		952,000	952,000
A01260 Ration Allowance		816,000	816,000
A01261 Constabulary Allowance for Police Personnel		340,000	340,000
Supernumerary Posts of ASI District Mardan		23,954,000	23,954,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4743 Police Station Hoti (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,759,000</u>	<u>38,659,000</u>
A011 TOTAL PAY	73	<u>19,334,000</u>	<u>19,334,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	72	<u>18,822,000</u>	<u>18,822,000</u>
A01151 Total Basic Pay Other Staff	72	<u>18,822,000</u>	<u>18,822,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	11	3,470,000	3,470,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	4	1,111,000	1,111,000
C088 Constable (BPS-07)	54	13,282,000	13,282,000
A012 TOTAL ALLOWANCES		<u>19,425,000</u>	<u>19,325,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,224,000</u>	<u>19,224,000</u>
A01202 House Rent Allowance		1,955,000	1,955,000
A01203 Conveyance Allowance		1,885,000	1,885,000
A01207 Washing Allowance		130,000	130,000
A0120Q Fixed Daily Allowance		2,724,000	2,724,000
A01210 Risk Allowance		3,204,000	3,204,000
001 Risk Allowance		3,204,000	3,204,000
A01217 Medical Allowance		1,310,000	1,310,000
A0121T Adhoc Relief Allowance 2013		499,000	499,000
A0122C Adhoc Relief Allowance - 2015		324,000	324,000
A0122M Adhoc Relief Allowance 2016		1,590,000	1,590,000
A0122Y Ad-hoc Relief Allowance 2017		2,012,000	2,012,000
A0123G Ad-hoc Relief Allowance-2018		2,045,000	2,045,000
A01250 Incentive Allowance		641,000	641,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4743 Police Station Hoti (Operations) Mardan			
001 Incentive Allowance		641,000	641,000
A01260 Ration Allowance		588,000	588,000
A01261 Constabulary Allowance for Police Personnel		302,000	302,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,986,000</u>	<u>783,750</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>315,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4743 Police Station Hoti (Operations) Mardan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,258,000	314,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	314,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4743 Police Station Hoti (Operations) Mardan			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>44,500</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>43,750</u>
A13001 Transport		175,000	43,750
001 Transport		175,000	43,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Hoti (Operations) Mardan		40,929,000	39,489,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,375,000</u>	<u>55,275,000</u>
A011 TOTAL PAY	<u>106</u>	<u>27,669,000</u>	<u>27,669,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>105</u>	<u>27,157,000</u>	<u>27,157,000</u>
A01151 Total Basic Pay Other Staff	<u>105</u>	<u>27,157,000</u>	<u>27,157,000</u>
S138 Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149 Assistant Sub Inspector (BPS-11)	11	3,470,000	3,470,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	6	1,667,000	1,667,000
C088 Constable (BPS-07)	84	20,660,000	20,660,000
A012 TOTAL ALLOWANCES		<u>27,706,000</u>	<u>27,606,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>27,505,000</u>	<u>27,505,000</u>
A01202 House Rent Allowance		2,808,000	2,808,000
A01203 Conveyance Allowance		2,660,000	2,660,000
A01207 Washing Allowance		189,000	189,000
A0120Q Fixed Daily Allowance		3,831,000	3,831,000
A01210 Risk Allowance		4,626,000	4,626,000
001 Risk Allowance		4,626,000	4,626,000
A01217 Medical Allowance		1,904,000	1,904,000
A0121T Adhoc Relief Allowance 2013		714,000	714,000
A0122C Adhoc Relief Allowance - 2015		464,000	464,000
A0122M Adhoc Relief Allowance 2016		2,276,000	2,276,000
A0122Y Ad-hoc Relief Allowance 2017		2,880,000	2,880,000
A0123G Ad-hoc Relief Allowance-2018		2,913,000	2,913,000
A01250 Incentive Allowance		939,000	939,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
001 Incentive Allowance		939,000	939,000
A01260 Ration Allowance		858,000	858,000
A01261 Constabulary Allowance for Police Personnel		428,000	428,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,986,000</u>	<u>783,750</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>315,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,258,000	314,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	314,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>44,500</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>43,750</u>
A13001 Transport		175,000	43,750
001 Transport		175,000	43,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Operations) Mardan		57,545,000	56,105,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4745	Police Station Saddar (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,841,000</u>	<u>22,741,000</u>
A011	TOTAL PAY	42	<u>11,350,000</u>	<u>11,350,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	41	<u>10,838,000</u>	<u>10,838,000</u>
A01151	Total Basic Pay Other Staff	41	<u>10,838,000</u>	<u>10,838,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	9	2,838,000	2,838,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	28	6,887,000	6,887,000
A012	TOTAL ALLOWANCES		<u>11,491,000</u>	<u>11,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,290,000</u>	<u>11,290,000</u>
A01202	House Rent Allowance		1,146,000	1,146,000
A01203	Conveyance Allowance		1,131,000	1,131,000
A01207	Washing Allowance		74,000	74,000
A0120Q	Fixed Daily Allowance		1,630,000	1,630,000
A01210	Risk Allowance		1,854,000	1,854,000
001	Risk Allowance		1,854,000	1,854,000
A01217	Medical Allowance		752,000	752,000
A0121T	Adhoc Relief Allowance 2013		292,000	292,000
A0122C	Adhoc Relief Allowance - 2015		190,000	190,000
A0122M	Adhoc Relief Allowance 2016		934,000	934,000
A0122Y	Ad-hoc Relief Allowance 2017		1,181,000	1,181,000
A0123G	Ad-hoc Relief Allowance-2018		1,214,000	1,214,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
A01250 Incentive Allowance		363,000	363,000
001 Incentive Allowance		363,000	363,000
A01260 Ration Allowance		335,000	335,000
A01261 Constabulary Allowance for Police Personnel		179,000	179,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,986,000</u>	<u>783,750</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>315,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,258,000	314,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	314,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>44,500</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>43,750</u>
A13001 Transport		175,000	43,750
001 Transport		175,000	43,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
Police Station Saddar (Operations) Mardan		25,011,000	23,571,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4746	Police Station SheikhMaltoon (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,720,000</u>	<u>17,620,000</u>
A011	TOTAL PAY	<u>34</u>	<u>8,770,000</u>	<u>8,770,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>8,770,000</u>	<u>8,770,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>8,770,000</u>	<u>8,770,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	26	6,395,000	6,395,000
A012	TOTAL ALLOWANCES		<u>8,950,000</u>	<u>8,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,749,000</u>	<u>8,749,000</u>
A01202	House Rent Allowance		905,000	905,000
A01203	Conveyance Allowance		854,000	854,000
A01207	Washing Allowance		60,000	60,000
A0120Q	Fixed Daily Allowance		1,212,000	1,212,000
A01210	Risk Allowance		1,450,000	1,450,000
001	Risk Allowance		1,450,000	1,450,000
A01217	Medical Allowance		612,000	612,000
A0121T	Adhoc Relief Allowance 2013		225,000	225,000
A0122C	Adhoc Relief Allowance - 2015		147,000	147,000
A0122M	Adhoc Relief Allowance 2016		722,000	722,000
A0122Y	Ad-hoc Relief Allowance 2017		913,000	913,000
A0123G	Ad-hoc Relief Allowance-2018		946,000	946,000
A01250	Incentive Allowance		298,000	298,000
001	Incentive Allowance		298,000	298,000
A01260	Ration Allowance		269,000	269,000
A01261	Constabulary Allowance for Police Personnel		136,000	136,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4746 Police Station SheikhMaltoon (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,185,000</u>	<u>833,500</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,460,000</u>	<u>365,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,457,000	364,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,457,000	364,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4746 Police Station SheikhMaltoon (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4746 Police Station SheikhMaltoon (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>51,250</u>
A130 TOTAL TRANSPORT		<u>202,000</u>	<u>50,500</u>
A13001 Transport		202,000	50,500
001 Transport		202,000	50,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SheikhMaltoon (Operations) Mardan		20,116,000	18,507,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4747	Police Station ShahbazGarhi (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,798,000</u>	<u>21,698,000</u>
A011	TOTAL PAY	<u>40</u>	<u>10,817,000</u>	<u>10,817,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>10,817,000</u>	<u>10,817,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>10,817,000</u>	<u>10,817,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	10	3,154,000	3,154,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	25	6,149,000	6,149,000
A012	TOTAL ALLOWANCES		<u>10,981,000</u>	<u>10,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,780,000</u>	<u>10,780,000</u>
A01202	House Rent Allowance		1,092,000	1,092,000
A01203	Conveyance Allowance		1,072,000	1,072,000
A01207	Washing Allowance		71,000	71,000
A0120Q	Fixed Daily Allowance		1,591,000	1,591,000
A01210	Risk Allowance		1,763,000	1,763,000
001	Risk Allowance		1,763,000	1,763,000
A01217	Medical Allowance		720,000	720,000
A0121T	Adhoc Relief Allowance 2013		279,000	279,000
A0122C	Adhoc Relief Allowance - 2015		180,000	180,000
A0122M	Adhoc Relief Allowance 2016		890,000	890,000
A0122Y	Ad-hoc Relief Allowance 2017		1,126,000	1,126,000
A0123G	Ad-hoc Relief Allowance-2018		1,159,000	1,159,000
A01250	Incentive Allowance		345,000	345,000
001	Incentive Allowance		345,000	345,000
A01260	Ration Allowance		318,000	318,000
A01261	Constabulary Allowance for Police Personnel		174,000	174,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4747 Police Station ShahbazGarhi (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4747 Police Station ShahbazGarhi (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4747 Police Station ShahbazGarhi (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station ShahbazGarhi (Operations) Mardan		23,741,000	22,471,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,602,000</u>	<u>24,502,000</u>
A011 TOTAL PAY	<u>47</u>	<u>12,207,000</u>	<u>12,207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>12,207,000</u>	<u>12,207,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>12,207,000</u>	<u>12,207,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	35	8,608,000	8,608,000
A012 TOTAL ALLOWANCES		<u>12,395,000</u>	<u>12,295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,194,000</u>	<u>12,194,000</u>
A01202 House Rent Allowance		1,248,000	1,248,000
A01203 Conveyance Allowance		1,189,000	1,189,000
A01207 Washing Allowance		83,000	83,000
A0120Q Fixed Daily Allowance		1,716,000	1,716,000
A01210 Risk Allowance		2,026,000	2,026,000
001 Risk Allowance		2,026,000	2,026,000
A01217 Medical Allowance		846,000	846,000
A0121T Adhoc Relief Allowance 2013		315,000	315,000
A0122C Adhoc Relief Allowance - 2015		205,000	205,000
A0122M Adhoc Relief Allowance 2016		1,005,000	1,005,000
A0122Y Ad-hoc Relief Allowance 2017		1,270,000	1,270,000
A0123G Ad-hoc Relief Allowance-2018		1,304,000	1,304,000
A01250 Incentive Allowance		419,000	419,000
001 Incentive Allowance		419,000	419,000
A01260 Ration Allowance		376,000	376,000
A01261 Constabulary Allowance for Police Personnel		192,000	192,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Rustam (Operations) Mardan		26,545,000	25,275,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4749	Police Station Choora (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,897,000</u>	<u>18,797,000</u>
A011	TOTAL PAY	<u>36</u>	<u>9,363,000</u>	<u>9,363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>9,363,000</u>	<u>9,363,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>9,363,000</u>	<u>9,363,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	26	6,395,000	6,395,000
A012	TOTAL ALLOWANCES		<u>9,534,000</u>	<u>9,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,333,000</u>	<u>9,333,000</u>
A01202	House Rent Allowance		962,000	962,000
A01203	Conveyance Allowance		912,000	912,000
A01207	Washing Allowance		63,000	63,000
A0120Q	Fixed Daily Allowance		1,303,000	1,303,000
A01210	Risk Allowance		1,545,000	1,545,000
001	Risk Allowance		1,545,000	1,545,000
A01217	Medical Allowance		648,000	648,000
A0121T	Adhoc Relief Allowance 2013		241,000	241,000
A0122C	Adhoc Relief Allowance - 2015		157,000	157,000
A0122M	Adhoc Relief Allowance 2016		770,000	770,000
A0122Y	Ad-hoc Relief Allowance 2017		974,000	974,000
A0123G	Ad-hoc Relief Allowance-2018		1,007,000	1,007,000
A01250	Incentive Allowance		317,000	317,000
001	Incentive Allowance		317,000	317,000
A01260	Ration Allowance		286,000	286,000
A01261	Constabulary Allowance for Police Personnel		148,000	148,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4749 Police Station Choora (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4749 Police Station Choorra (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4749 Police Station Choorra (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Choorra (Operations) Mardan		20,840,000	19,570,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,523,000</u>	<u>20,423,000</u>
A011 TOTAL PAY	38	<u>10,186,000</u>	<u>10,186,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>10,186,000</u>	<u>10,186,000</u>
A01151 Total Basic Pay Other Staff	38	<u>10,186,000</u>	<u>10,186,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	8	2,523,000	2,523,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	25	6,149,000	6,149,000
A012 TOTAL ALLOWANCES		<u>10,337,000</u>	<u>10,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,136,000</u>	<u>10,136,000</u>
A01202 House Rent Allowance		1,032,000	1,032,000
A01203 Conveyance Allowance		1,003,000	1,003,000
A01207 Washing Allowance		67,000	67,000
A0120Q Fixed Daily Allowance		1,473,000	1,473,000
A01210 Risk Allowance		1,664,000	1,664,000
001 Risk Allowance		1,664,000	1,664,000
A01217 Medical Allowance		684,000	684,000
A0121T Adhoc Relief Allowance 2013		263,000	263,000
A0122C Adhoc Relief Allowance - 2015		170,000	170,000
A0122M Adhoc Relief Allowance 2016		838,000	838,000
A0122Y Ad-hoc Relief Allowance 2017		1,060,000	1,060,000
A0123G Ad-hoc Relief Allowance-2018		1,093,000	1,093,000
A01250 Incentive Allowance		326,000	326,000
001 Incentive Allowance		326,000	326,000
A01260 Ration Allowance		301,000	301,000
A01261 Constabulary Allowance for Police Personnel		162,000	162,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Katlang (Operations) Mardan		22,466,000	21,196,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,638,000</u>	<u>22,538,000</u>
A011 TOTAL PAY	41	<u>11,244,000</u>	<u>11,244,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>10,732,000</u>	<u>10,732,000</u>
A01151 Total Basic Pay Other Staff	40	<u>10,732,000</u>	<u>10,732,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	11	3,470,000	3,470,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	25	6,149,000	6,149,000
A012 TOTAL ALLOWANCES		<u>11,394,000</u>	<u>11,294,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,193,000</u>	<u>11,193,000</u>
A01202 House Rent Allowance		1,130,000	1,130,000
A01203 Conveyance Allowance		1,131,000	1,131,000
A01207 Washing Allowance		73,000	73,000
A0120Q Fixed Daily Allowance		1,650,000	1,650,000
A01210 Risk Allowance		1,826,000	1,826,000
001 Risk Allowance		1,826,000	1,826,000
A01217 Medical Allowance		734,000	734,000
A0121T Adhoc Relief Allowance 2013		289,000	289,000
A0122C Adhoc Relief Allowance - 2015		189,000	189,000
A0122M Adhoc Relief Allowance 2016		925,000	925,000
A0122Y Ad-hoc Relief Allowance 2017		1,169,000	1,169,000
A0123G Ad-hoc Relief Allowance-2018		1,202,000	1,202,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A01250 Incentive Allowance		354,000	354,000
001 Incentive Allowance		354,000	354,000
A01260 Ration Allowance		326,000	326,000
A01261 Constabulary Allowance for Police Personnel		180,000	180,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,986,000</u>	<u>783,750</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>315,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,258,000	314,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	314,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>44,500</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>43,750</u>
A13001 Transport		175,000	43,750
001 Transport		175,000	43,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

1552

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
Police Station TakhtBhai (Operations) Mardan		24,808,000	23,368,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,260,000</u>	<u>18,160,000</u>
A011 TOTAL PAY	35	<u>9,048,000</u>	<u>9,048,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>9,048,000</u>	<u>9,048,000</u>
A01151 Total Basic Pay Other Staff	35	<u>9,048,000</u>	<u>9,048,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	26	6,395,000	6,395,000
A012 TOTAL ALLOWANCES		<u>9,212,000</u>	<u>9,112,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,011,000</u>	<u>9,011,000</u>
A01202 House Rent Allowance		932,000	932,000
A01203 Conveyance Allowance		878,000	878,000
A01207 Washing Allowance		61,000	61,000
A0120Q Fixed Daily Allowance		1,244,000	1,244,000
A01210 Risk Allowance		1,496,000	1,496,000
001 Risk Allowance		1,496,000	1,496,000
A01217 Medical Allowance		630,000	630,000
A0121T Adhoc Relief Allowance 2013		232,000	232,000
A0122C Adhoc Relief Allowance - 2015		152,000	152,000
A0122M Adhoc Relief Allowance 2016		744,000	744,000
A0122Y Ad-hoc Relief Allowance 2017		941,000	941,000
A0123G Ad-hoc Relief Allowance-2018		974,000	974,000
A01250 Incentive Allowance		307,000	307,000
001 Incentive Allowance		307,000	307,000
A01260 Ration Allowance		278,000	278,000
A01261 Constabulary Allowance for Police Personnel		142,000	142,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SherGarh (Operations) Mardan		20,203,000	18,933,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4753	Police Station Lundkhuwar (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,688,000</u>	<u>19,588,000</u>
A011	TOTAL PAY	38	<u>9,753,000</u>	<u>9,753,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>9,753,000</u>	<u>9,753,000</u>
A01151	Total Basic Pay Other Staff	38	<u>9,753,000</u>	<u>9,753,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	30	7,378,000	7,378,000
A012	TOTAL ALLOWANCES		<u>9,935,000</u>	<u>9,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,734,000</u>	<u>9,734,000</u>
A01202	House Rent Allowance		1,005,000	1,005,000
A01203	Conveyance Allowance		947,000	947,000
A01207	Washing Allowance		67,000	67,000
A0120Q	Fixed Daily Allowance		1,343,000	1,343,000
A01210	Risk Allowance		1,620,000	1,620,000
001	Risk Allowance		1,620,000	1,620,000
A01217	Medical Allowance		684,000	684,000
A0121T	Adhoc Relief Allowance 2013		251,000	251,000
A0122C	Adhoc Relief Allowance - 2015		163,000	163,000
A0122M	Adhoc Relief Allowance 2016		803,000	803,000
A0122Y	Ad-hoc Relief Allowance 2017		1,016,000	1,016,000
A0123G	Ad-hoc Relief Allowance-2018		1,048,000	1,048,000
A01250	Incentive Allowance		335,000	335,000
001	Incentive Allowance		335,000	335,000
A01260	Ration Allowance		302,000	302,000
A01261	Constabulary Allowance for Police Personnel		150,000	150,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4753 Police Station Lundkhuwar (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4753 Police Station Lundkhuwar (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

1560

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4753 Police Station Lundkhuwar (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lundkhuwar (Operations) Mardan		21,631,000	20,361,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4754	Police Station Jabbar (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,456,000</u>	<u>26,356,000</u>
A011	TOTAL PAY	51	<u>13,170,000</u>	<u>13,170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	51	<u>13,170,000</u>	<u>13,170,000</u>
A01151	Total Basic Pay Other Staff	51	<u>13,170,000</u>	<u>13,170,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>13,286,000</u>	<u>13,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,085,000</u>	<u>13,085,000</u>
A01202	House Rent Allowance		1,349,000	1,349,000
A01203	Conveyance Allowance		1,260,000	1,260,000
A01207	Washing Allowance		90,000	90,000
A0120Q	Fixed Daily Allowance		1,794,000	1,794,000
A01210	Risk Allowance		2,193,000	2,193,000
001	Risk Allowance		2,193,000	2,193,000
A01217	Medical Allowance		918,000	918,000
A0121T	Adhoc Relief Allowance 2013		340,000	340,000
A0122C	Adhoc Relief Allowance - 2015		221,000	221,000
A0122M	Adhoc Relief Allowance 2016		1,084,000	1,084,000
A0122Y	Ad-hoc Relief Allowance 2017		1,372,000	1,372,000
A0123G	Ad-hoc Relief Allowance-2018		1,405,000	1,405,000
A01250	Incentive Allowance		446,000	446,000
001	Incentive Allowance		446,000	446,000
A01260	Ration Allowance		409,000	409,000
A01261	Constabulary Allowance for Police Personnel		204,000	204,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4754 Police Station Jabbar (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4754 Police Station Jabbar (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4754 Police Station Jabbar (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jabbar (Operations) Mardan		28,399,000	27,129,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4755 Police Station Toru (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,059,000</u>	<u>21,959,000</u>
A011 TOTAL PAY	43	<u>10,945,000</u>	<u>10,945,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>10,945,000</u>	<u>10,945,000</u>
A01151 Total Basic Pay Other Staff	43	<u>10,945,000</u>	<u>10,945,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	35	8,608,000	8,608,000
A012 TOTAL ALLOWANCES		<u>11,114,000</u>	<u>11,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,913,000</u>	<u>10,913,000</u>
A01202 House Rent Allowance		1,130,000	1,130,000
A01203 Conveyance Allowance		1,052,000	1,052,000
A01207 Washing Allowance		75,000	75,000
A0120Q Fixed Daily Allowance		1,480,000	1,480,000
A01210 Risk Allowance		1,828,000	1,828,000
001 Risk Allowance		1,828,000	1,828,000
A01217 Medical Allowance		774,000	774,000
A0121T Adhoc Relief Allowance 2013		282,000	282,000
A0122C Adhoc Relief Allowance - 2015		184,000	184,000
A0122M Adhoc Relief Allowance 2016		901,000	901,000
A0122Y Ad-hoc Relief Allowance 2017		1,140,000	1,140,000
A0123G Ad-hoc Relief Allowance-2018		1,173,000	1,173,000
A01250 Incentive Allowance		382,000	382,000
001 Incentive Allowance		382,000	382,000
A01260 Ration Allowance		344,000	344,000
A01261 Constabulary Allowance for Police Personnel		168,000	168,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4755 Police Station Toru (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4755 Police Station Toru (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4755 Police Station Toru (Operations) Mardan			
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Toru (Operations) Mardan		24,002,000	22,732,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4756	Police Station Kharaki (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,697,000</u>	<u>25,597,000</u>
A011	TOTAL PAY	50	<u>12,769,000</u>	<u>12,769,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	50	<u>12,769,000</u>	<u>12,769,000</u>
A01151	Total Basic Pay Other Staff	50	<u>12,769,000</u>	<u>12,769,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>12,928,000</u>	<u>12,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,727,000</u>	<u>12,727,000</u>
A01202	House Rent Allowance		1,314,000	1,314,000
A01203	Conveyance Allowance		1,225,000	1,225,000
A01207	Washing Allowance		88,000	88,000
A0120Q	Fixed Daily Allowance		1,735,000	1,735,000
A01210	Risk Allowance		2,134,000	2,134,000
001	Risk Allowance		2,134,000	2,134,000
A01217	Medical Allowance		900,000	900,000
A0121T	Adhoc Relief Allowance 2013		329,000	329,000
A0122C	Adhoc Relief Allowance - 2015		215,000	215,000
A0122M	Adhoc Relief Allowance 2016		1,051,000	1,051,000
A0122Y	Ad-hoc Relief Allowance 2017		1,329,000	1,329,000
A0123G	Ad-hoc Relief Allowance-2018		1,362,000	1,362,000
A01250	Incentive Allowance		446,000	446,000
001	Incentive Allowance		446,000	446,000
A01260	Ration Allowance		401,000	401,000
A01261	Constabulary Allowance for Police Personnel		198,000	198,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4756 Police Station Kharaki (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4756 Police Station Kharaki (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4756 Police Station Kharaki (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kharaki (Operations) Mardan		27,640,000	26,370,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4757	Police Station SaroShah (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,156,000</u>	<u>25,056,000</u>
A011	TOTAL PAY	49	<u>12,491,000</u>	<u>12,491,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	49	<u>12,491,000</u>	<u>12,491,000</u>
A01151	Total Basic Pay Other Staff	49	<u>12,491,000</u>	<u>12,491,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>12,665,000</u>	<u>12,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,464,000</u>	<u>12,464,000</u>
A01202	House Rent Allowance		1,287,000	1,287,000
A01203	Conveyance Allowance		1,202,000	1,202,000
A01207	Washing Allowance		86,000	86,000
A0120Q	Fixed Daily Allowance		1,702,000	1,702,000
A01210	Risk Allowance		2,089,000	2,089,000
001	Risk Allowance		2,089,000	2,089,000
A01217	Medical Allowance		882,000	882,000
A0121T	Adhoc Relief Allowance 2013		321,000	321,000
A0122C	Adhoc Relief Allowance - 2015		210,000	210,000
A0122M	Adhoc Relief Allowance 2016		1,028,000	1,028,000
A0122Y	Ad-hoc Relief Allowance 2017		1,301,000	1,301,000
A0123G	Ad-hoc Relief Allowance-2018		1,334,000	1,334,000
A01250	Incentive Allowance		437,000	437,000
001	Incentive Allowance		437,000	437,000
A01260	Ration Allowance		393,000	393,000
A01261	Constabulary Allowance for Police Personnel		192,000	192,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4757 Police Station SaroShah (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4757 Police Station SaroShah (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4757 Police Station SaroShah (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SaroShah (Operations) Mardan		27,099,000	25,829,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4758	Police Station Garhi Kapura (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,792,000</u>	<u>25,692,000</u>
A011	TOTAL PAY	50	<u>12,806,000</u>	<u>12,806,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	50	<u>12,806,000</u>	<u>12,806,000</u>
A01151	Total Basic Pay Other Staff	50	<u>12,806,000</u>	<u>12,806,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	40	9,838,000	9,838,000
A012	TOTAL ALLOWANCES		<u>12,986,000</u>	<u>12,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,785,000</u>	<u>12,785,000</u>
A01202	House Rent Allowance		1,317,000	1,317,000
A01203	Conveyance Allowance		1,236,000	1,236,000
A01207	Washing Allowance		88,000	88,000
A0120Q	Fixed Daily Allowance		1,761,000	1,761,000
A01210	Risk Allowance		2,138,000	2,138,000
001	Risk Allowance		2,138,000	2,138,000
A01217	Medical Allowance		900,000	900,000
A0121T	Adhoc Relief Allowance 2013		330,000	330,000
A0122C	Adhoc Relief Allowance - 2015		215,000	215,000
A0122M	Adhoc Relief Allowance 2016		1,054,000	1,054,000
A0122Y	Ad-hoc Relief Allowance 2017		1,334,000	1,334,000
A0123G	Ad-hoc Relief Allowance-2018		1,366,000	1,366,000
A01250	Incentive Allowance		447,000	447,000
001	Incentive Allowance		447,000	447,000
A01260	Ration Allowance		401,000	401,000
A01261	Constabulary Allowance for Police Personnel		198,000	198,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4758 Police Station Garhi Kapura (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,787,000</u>	<u>734,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>265,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,059,000	264,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	264,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4758 Police Station Garhi Kapura (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4758 Police Station Garhi Kapura (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Garhi Kapura (Operations) Mardan		27,735,000	26,465,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4759	Police Station Par Hoti (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,529,000</u>	<u>30,429,000</u>
A011	TOTAL PAY	60	<u>15,191,000</u>	<u>15,191,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	60	<u>15,191,000</u>	<u>15,191,000</u>
A01151	Total Basic Pay Other Staff	60	<u>15,191,000</u>	<u>15,191,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	50	12,298,000	12,298,000
A012	TOTAL ALLOWANCES		<u>15,338,000</u>	<u>15,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,137,000</u>	<u>15,137,000</u>
A01202	House Rent Allowance		1,566,000	1,566,000
A01203	Conveyance Allowance		1,446,000	1,446,000
A01207	Washing Allowance		106,000	106,000
A0120Q	Fixed Daily Allowance		2,037,000	2,037,000
A01210	Risk Allowance		2,554,000	2,554,000
001	Risk Allowance		2,554,000	2,554,000
A01217	Medical Allowance		1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013		392,000	392,000
A0122C	Adhoc Relief Allowance - 2015		255,000	255,000
A0122M	Adhoc Relief Allowance 2016		1,250,000	1,250,000
A0122Y	Ad-hoc Relief Allowance 2017		1,581,000	1,581,000
A0123G	Ad-hoc Relief Allowance-2018		1,613,000	1,613,000
A01250	Incentive Allowance		540,000	540,000
001	Incentive Allowance		540,000	540,000
A01260	Ration Allowance		483,000	483,000
A01261	Constabulary Allowance for Police Personnel		234,000	234,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4759 Police Station Par Hoti (Operations) Mardan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,986,000</u>	<u>783,750</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>22,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		71,000	17,750
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		382,000	382,000
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>315,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,258,000	314,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	314,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4759 Police Station Par Hoti (Operations) Mardan			
A039 TOTAL GENERAL		<u>250,000</u>	<u>62,500</u>
A03901 Stationery		74,000	18,500
001 Stationery		74,000	18,500
A03902 Printing and Publication		79,000	19,750
001 Printing and publication		79,000	19,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		59,000	14,750
A03970 Others		36,000	9,000
002 Other Contingencies		35,000	8,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4759 Police Station Par Hoti (Operations) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>44,500</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>43,750</u>
A13001 Transport		175,000	43,750
001 Transport		175,000	43,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Par Hoti (Operations) Mardan		32,699,000	31,259,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>182,057,000</u>	<u>181,957,000</u>
A011 TOTAL PAY	<u>316</u>	<u>92,372,000</u>	<u>92,372,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>19</u>	<u>9,712,000</u>	<u>9,712,000</u>
A01101 Total Basic Pay Of Officer	<u>19</u>	<u>9,712,000</u>	<u>9,712,000</u>
I012 Inspector (BPS-16)	19	9,712,000	9,712,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>297</u>	<u>82,660,000</u>	<u>82,660,000</u>
A01151 Total Basic Pay Other Staff	<u>297</u>	<u>82,660,000</u>	<u>82,660,000</u>
S138 Sub Inspector (BPS-14)	33	13,231,000	13,231,000
A149 Assistant Sub Inspector (BPS-11)	46	14,508,000	14,508,000
H015 Head Constable (BPS-09)	41	11,388,000	11,388,000
C088 Constable (BPS-07)	177	43,533,000	43,533,000
A012 TOTAL ALLOWANCES		<u>89,685,000</u>	<u>89,585,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>89,484,000</u>	<u>89,484,000</u>
A01202 House Rent Allowance		8,988,000	8,988,000
A01203 Conveyance Allowance		8,903,000	8,903,000
A01207 Washing Allowance		569,000	569,000
A0120Q Fixed Daily Allowance		12,904,000	12,904,000
A01210 Risk Allowance		14,978,000	14,978,000
001 Risk Allowance		14,978,000	14,978,000
A01217 Medical Allowance		5,605,000	5,605,000
A0121T Adhoc Relief Allowance 2013		2,383,000	2,383,000
A0122C Adhoc Relief Allowance - 2015		1,541,000	1,541,000
A0122M Adhoc Relief Allowance 2016		7,597,000	7,597,000
A0122Y Ad-hoc Relief Allowance 2017		9,610,000	9,610,000
A0123G Ad-hoc Relief Allowance-2018		9,610,000	9,610,000
A01250 Incentive Allowance		2,455,000	2,455,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
001 Incentive Allowance		2,455,000	2,455,000
A01260 Ration Allowance		2,582,000	2,582,000
A01261 Constabulary Allowance for Police Personnel		1,471,000	1,471,000
A01270 Other		288,000	288,000
092 Police Services Uniform Allowance		288,000	288,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>11,034,000</u>	<u>2,978,250</u>
A032 TOTAL COMMUNICATIONS		<u>482,000</u>	<u>120,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		462,000	115,500
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		292,000	292,000
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,680,000</u>	<u>2,170,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,677,000	2,169,250
001 POL Charges A.planes H.coptors S.cars for Generator		8,677,000	2,169,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,578,000</u>	<u>394,500</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		151,000	37,750
002 Other Contingencies		150,000	37,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>225,750</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>225,000</u>
A13001 Transport		900,000	225,000
001 Transport		900,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station CTD Mardan (Operations) Mardan		194,000,000	185,163,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4761	Police Station Hoti (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,517,000</u>	<u>5,417,000</u>
A011	TOTAL PAY	9	<u>2,730,000</u>	<u>2,730,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,218,000</u>	<u>2,218,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,218,000</u>	<u>2,218,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,787,000</u>	<u>2,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,586,000</u>	<u>2,586,000</u>
A01202	House Rent Allowance		263,000	263,000
A01203	Conveyance Allowance		257,000	257,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		439,000	439,000
001	Risk Allowance		439,000	439,000
A01217	Medical Allowance		158,000	158,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000
A0122C	Adhoc Relief Allowance - 2015		46,000	46,000
A0122M	Adhoc Relief Allowance 2016		224,000	224,000
A0122Y	Ad-hoc Relief Allowance 2017		284,000	284,000
A0123G	Ad-hoc Relief Allowance-2018		284,000	284,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		74,000	74,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4761	Police Station Hoti (Investigation) Mardan			
A01261	Constabulary Allowance for Police Personnel		44,000	44,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>1,322,000</u>	<u>331,250</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>486,000</u>	<u>121,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		483,000	120,750
001	POL Charges A.planes H.coptors S.cars for Generator		483,000	120,750
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4761 Police Station Hoti (Investigation) Mardan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4761 Police Station Hoti (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Hoti (Investigation) Mardan		6,898,000	5,763,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4762	Police Station City (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,946,000</u>	<u>4,846,000</u>
A011	TOTAL PAY	8	<u>2,404,000</u>	<u>2,404,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,892,000</u>	<u>1,892,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,892,000</u>	<u>1,892,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,542,000</u>	<u>2,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,341,000</u>	<u>2,341,000</u>
A01202	House Rent Allowance		233,000	233,000
A01203	Conveyance Allowance		244,000	244,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		387,000	387,000
001	Risk Allowance		387,000	387,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		62,000	62,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Relief Allowance 2016		198,000	198,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4762 Police Station City (Investigation) Mardan			
A01261 Constabulary Allowance for Police Personnel		38,000	38,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>259,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4762 Police Station City (Investigation) Mardan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>214,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4762 Police Station City (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station City (Investigation) Mardan		5,994,000	5,120,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,003,000</u>	<u>4,903,000</u>
A011 TOTAL PAY	8	<u>2,448,000</u>	<u>2,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,448,000</u>	<u>2,448,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,448,000</u>	<u>2,448,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>2,555,000</u>	<u>2,455,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,354,000</u>	<u>2,354,000</u>
A01202 House Rent Allowance		234,000	234,000
A01203 Conveyance Allowance		230,000	230,000
A01207 Washing Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		366,000	366,000
A01210 Risk Allowance		390,000	390,000
001 Risk Allowance		390,000	390,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		63,000	63,000
A0122C Adhoc Relief Allowance - 2015		41,000	41,000
A0122M Adhoc Relief Allowance 2016		201,000	201,000
A0122Y Ad-hoc Relief Allowance 2017		254,000	254,000
A0123G Ad-hoc Relief Allowance-2018		255,000	255,000
A01250 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		41,000	41,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,082,000</u>	<u>271,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>246,000</u>	<u>61,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		243,000	60,750
001 POL Charges A.planes H.coptors S.cars for Generator		243,000	60,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

1600

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Saddar (Investigation) Mardan		6,144,000	5,189,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4764	Police Station SheikhMaltoon (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,237,000</u>	<u>5,137,000</u>
A011	TOTAL PAY	8	<u>2,607,000</u>	<u>2,607,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,095,000</u>	<u>2,095,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,095,000</u>	<u>2,095,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,630,000</u>	<u>2,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,429,000</u>	<u>2,429,000</u>
A01202	House Rent Allowance		246,000	246,000
A01203	Conveyance Allowance		244,000	244,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		410,000	410,000
001	Risk Allowance		410,000	410,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		67,000	67,000
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000
A0122M	Adhoc Relief Allowance 2016		214,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017		271,000	271,000
A0123G	Ad-hoc Relief Allowance-2018		272,000	272,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		65,000	65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4764 Police Station SheikhMaltoon (Investigation) Mardan			
A01261 Constabulary Allowance for Police Personnel		41,000	41,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,082,000</u>	<u>271,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>246,000</u>	<u>61,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		243,000	60,750
001 POL Charges A.planes H.coptors S.cars for Generator		243,000	60,750
A03808 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4764 Police Station SheikhMaltoon (Investigation) Mardan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4764 Police Station SheikhMaltoon (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SheikhMaltoon (Investigation) Mardan		6,378,000	5,423,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4765	Police Station ShahbazGarhi (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,067,000</u>	<u>4,967,000</u>
A011	TOTAL PAY	8	<u>2,490,000</u>	<u>2,490,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,577,000</u>	<u>2,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,376,000</u>	<u>2,376,000</u>
A01202	House Rent Allowance		239,000	239,000
A01203	Conveyance Allowance		244,000	244,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		396,000	396,000
001	Risk Allowance		396,000	396,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Releif Allowance 2016		205,000	205,000
A0122Y	Ad-hoc Relief Allowance 2017		259,000	259,000
A0123G	Ad-hoc Relief Allowance-2018		259,000	259,000
A01250	Incentive Allowance		56,000	56,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4765 Police Station ShahbazGarhi (Investigation) Mardan			
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		38,000	38,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,079,000</u>	<u>270,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>243,000</u>	<u>60,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	60,000
001 POL Charges A.planes H.coptors S.cars for Generator		240,000	60,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4765 Police Station ShahbazGarhi (Investigation) Mardan			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4765 Police Station ShahbazGarhi (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station ShahbazGarhi (Investigation) Mardan		6,205,000	5,253,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4766	Police Station Rustam (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,646,000</u>	<u>4,546,000</u>
A011	TOTAL PAY	8	<u>2,255,000</u>	<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,255,000</u>	<u>2,255,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,255,000</u>	<u>2,255,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,391,000</u>	<u>2,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,190,000</u>	<u>2,190,000</u>
A01202	House Rent Allowance		222,000	222,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		370,000	370,000
001	Risk Allowance		370,000	370,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		58,000	58,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		185,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017		234,000	234,000
A0123G	Ad-hoc Relief Allowance-2018		235,000	235,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4766 Police Station Rustam (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,082,000</u>	<u>271,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>246,000</u>	<u>61,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		243,000	60,750
001 POL Charges A.planes H.coptors S.cars for Generator		243,000	60,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4766 Police Station Rustam (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4766 Police Station Rustam (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Rustam (Investigation) Mardan		5,787,000	4,832,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choora (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,614,000</u>	<u>3,514,000</u>
A011 TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,882,000</u>	<u>1,782,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,681,000</u>	<u>1,681,000</u>
A01202 House Rent Allowance		170,000	170,000
A01203 Conveyance Allowance		161,000	161,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		281,000	281,000
001 Risk Allowance		281,000	281,000
A01217 Medical Allowance		108,000	108,000
A0121T Adhoc Relief Allowance 2013		45,000	45,000
A0122C Adhoc Relief Allowance - 2015		29,000	29,000
A0122M Adhoc Relief Allowance 2016		142,000	142,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		180,000	180,000
A01250 Incentive Allowance		47,000	47,000
A01260 Ration Allowance		49,000	49,000
A01261 Constabulary Allowance for Police Personnel		29,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choora (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>248,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choora (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choora (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Choora (Investigation) Mardan		4,662,000	3,777,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4768	Police Station Katlang (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,995,000</u>	<u>4,895,000</u>
A011	TOTAL PAY	8	<u>2,435,000</u>	<u>2,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,923,000</u>	<u>1,923,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,923,000</u>	<u>1,923,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,560,000</u>	<u>2,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,359,000</u>	<u>2,359,000</u>
A01202	House Rent Allowance		234,000	234,000
A01203	Conveyance Allowance		244,000	244,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		390,000	390,000
001	Risk Allowance		390,000	390,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		63,000	63,000
A0122C	Adhoc Relief Allowance - 2015		41,000	41,000
A0122M	Adhoc Relief Allowance 2016		200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		253,000	253,000
A0123G	Ad-hoc Relief Allowance-2018		254,000	254,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4768	Police Station Katlang (Investigation) Mardan			
A01261	Constabulary Allowance for Police Personnel		41,000	41,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>1,084,000</u>	<u>271,750</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>248,000</u>	<u>62,000</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		245,000	61,250
001	POL Charges A.planes H.coptors S.cars for Generator		245,000	61,250
A03808	Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4768 Police Station Katlang (Investigation) Mardan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4768 Police Station Katlang (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Katlang (Investigation) Mardan		6,138,000	5,182,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4769	Police Station TakhtBhai (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,273,000</u>	<u>6,173,000</u>
A011	TOTAL PAY	10	<u>3,131,000</u>	<u>3,131,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,619,000</u>	<u>2,619,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,619,000</u>	<u>2,619,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>3,142,000</u>	<u>3,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,941,000</u>	<u>2,941,000</u>
A01202	House Rent Allowance		299,000	299,000
A01203	Conveyance Allowance		291,000	291,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		498,000	498,000
001	Risk Allowance		498,000	498,000
A01217	Medical Allowance		176,000	176,000
A0121T	Adhoc Relief Allowance 2013		81,000	81,000
A0122C	Adhoc Relief Allowance - 2015		52,000	52,000
A0122M	Adhoc Relief Allowance 2016		257,000	257,000
A0122Y	Ad-hoc Relief Allowance 2017		325,000	325,000
A0123G	Ad-hoc Relief Allowance-2018		326,000	326,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		82,000	82,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4769	Police Station TakhtBhai (Investigation) Mardan			
A01261	Constabulary Allowance for Police Personnel		50,000	50,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4769 Police Station TakhtBhai (Investigation) Mardan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4769 Police Station TakhtBhai (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station TakhtBhai (Investigation) Mardan		7,321,000	6,436,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4770	Police Station SherGarh (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4770 Police Station SherGarh (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>248,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4770 Police Station SherGarh (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4770 Police Station SherGarh (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SherGarh (Investigation) Mardan		5,204,000	4,319,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4771	Police Station Lundkhuwar (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,861,000</u>	<u>4,761,000</u>
A011	TOTAL PAY	8	<u>2,379,000</u>	<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,379,000</u>	<u>2,379,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,379,000</u>	<u>2,379,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,482,000</u>	<u>2,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,281,000</u>	<u>2,281,000</u>
A01202	House Rent Allowance		230,000	230,000
A01203	Conveyance Allowance		219,000	219,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		383,000	383,000
001	Risk Allowance		383,000	383,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		61,000	61,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Relief Allowance 2016		196,000	196,000
A0122Y	Ad-hoc Relief Allowance 2017		247,000	247,000
A0123G	Ad-hoc Relief Allowance-2018		248,000	248,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4771 Police Station Lundkhuwar (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,080,000</u>	<u>270,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>244,000</u>	<u>61,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		241,000	60,250
001 POL Charges A.planes H.coptors S.cars for Generator		241,000	60,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4771 Police Station Lundkhuwar (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4771 Police Station Lundkhuwar (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lundkhuwar (Investigation) Mardan		6,000,000	5,047,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4772 Police Station Jabbar (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,940,000</u>	<u>3,840,000</u>
A011 TOTAL PAY	6	<u>1,929,000</u>	<u>1,929,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,417,000</u>	<u>1,417,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,417,000</u>	<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>2,011,000</u>	<u>1,911,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,810,000</u>	<u>1,810,000</u>
A01202 House Rent Allowance		183,000	183,000
A01203 Conveyance Allowance		187,000	187,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		305,000	305,000
001 Risk Allowance		305,000	305,000
A01217 Medical Allowance		104,000	104,000
A0121T Adhoc Relief Allowance 2013		50,000	50,000
A0122C Adhoc Relief Allowance - 2015		32,000	32,000
A0122M Adhoc Relief Allowance 2016		159,000	159,000
A0122Y Ad-hoc Relief Allowance 2017		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		200,000	200,000
A01250 Incentive Allowance		37,000	37,000
A01260 Ration Allowance		49,000	49,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4772	Police Station Jabbar (Investigation) Mardan			
A01261	Constabulary Allowance for Police Personnel		29,000	29,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>1,083,000</u>	<u>271,500</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>247,000</u>	<u>61,750</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		244,000	61,000
001	POL Charges A.planes H.coptors S.cars for Generator		244,000	61,000
A03808	Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4772 Police Station Jabbar (Investigation) Mardan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4772 Police Station Jabbar (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Jabbar (Investigation) Mardan		5,082,000	4,127,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011 TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202 House Rent Allowance		197,000	197,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		327,000	327,000
001 Risk Allowance		327,000	327,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		52,000	52,000
A0122C Adhoc Relief Allowance - 2015		34,000	34,000
A0122M Adhoc Relief Allowance 2016		165,000	165,000
A0122Y Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G Ad-hoc Relief Allowance-2018		210,000	210,000
A01250 Incentive Allowance		56,000	56,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		35,000	35,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,083,000</u>	<u>271,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>247,000</u>	<u>61,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		244,000	61,000
001 POL Charges A.planes H.coptors S.cars for Generator		244,000	61,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Toru (Investigation) Mardan		5,298,000	4,343,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,822,000</u>	<u>3,722,000</u>
A011 TOTAL PAY	6	<u>1,843,000</u>	<u>1,843,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,331,000</u>	<u>1,331,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,331,000</u>	<u>1,331,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,979,000</u>	<u>1,879,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,778,000</u>	<u>1,778,000</u>
A01202 House Rent Allowance		177,000	177,000
A01203 Conveyance Allowance		187,000	187,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	249,000
A01210 Risk Allowance		295,000	295,000
001 Risk Allowance		295,000	295,000
A01217 Medical Allowance		104,000	104,000
A0121T Adhoc Relief Allowance 2013		48,000	48,000
A0122C Adhoc Relief Allowance - 2015		31,000	31,000
A0122M Adhoc Relief Allowance 2016		152,000	152,000
A0122Y Ad-hoc Relief Allowance 2017		192,000	192,000
A0123G Ad-hoc Relief Allowance-2018		192,000	192,000
A01250 Incentive Allowance		47,000	47,000
A01260 Ration Allowance		49,000	49,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
A01261 Constabulary Allowance for Police Personnel		29,000	29,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>248,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kharaki (Investigation) Mardan		4,870,000	3,985,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4775	Police Station SaroShah (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,614,000</u>	<u>3,514,000</u>
A011	TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,882,000</u>	<u>1,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,681,000</u>	<u>1,681,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		281,000	281,000
001	Risk Allowance		281,000	281,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		45,000	45,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		142,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4775 Police Station SaroShah (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>248,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4775 Police Station SaroShah (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4775 Police Station SaroShah (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SaroShah (Investigation) Mardan		4,662,000	3,777,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4776	Police Station Garhi Kapura (Investigation) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4776 Police Station Garhi Kapura (Investigation) Mardan			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>248,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4776 Police Station Garhi Kapura (Investigation) Mardan			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4776 Police Station Garhi Kapura (Investigation) Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Garhi Kapura (Investigation) Mardan		5,204,000	4,319,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,609,000</u>	<u>5,509,000</u>
A011 TOTAL PAY	9	<u>2,767,000</u>	<u>2,767,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,255,000</u>	<u>2,255,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,255,000</u>	<u>2,255,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>2,842,000</u>	<u>2,742,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,641,000</u>	<u>2,641,000</u>
A01202 House Rent Allowance		266,000	266,000
A01203 Conveyance Allowance		268,000	268,000
A01207 Washing Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		373,000	373,000
A01210 Risk Allowance		442,000	442,000
001 Risk Allowance		442,000	442,000
A01217 Medical Allowance		158,000	158,000
A0121T Adhoc Relief Allowance 2013		71,000	71,000
A0122C Adhoc Relief Allowance - 2015		46,000	46,000
A0122M Adhoc Relief Allowance 2016		228,000	228,000
A0122Y Ad-hoc Relief Allowance 2017		287,000	287,000
A0123G Ad-hoc Relief Allowance-2018		288,000	288,000
A01250 Incentive Allowance		65,000	65,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
A01260 Ration Allowance		74,000	74,000
A01261 Constabulary Allowance for Police Personnel		44,000	44,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>248,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>814,000</u>	<u>203,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		746,000	186,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Par Hoti (Investigation) Mardan		6,657,000	5,772,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4299 Supernumerary Posts of ASI District Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,340,000</u>	<u>6,340,000</u>
A011 TOTAL PAY	9	<u>957,000</u>	<u>957,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>957,000</u>	<u>957,000</u>
A01151 Total Basic Pay Other Staff	9	<u>957,000</u>	<u>957,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	957,000	957,000
A012 TOTAL ALLOWANCES		<u>5,383,000</u>	<u>5,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,383,000</u>	<u>5,383,000</u>
A01202 House Rent Allowance		486,000	486,000
A01203 Conveyance Allowance		621,000	621,000
A01207 Washing Allowance		27,000	27,000
A0120Q Fixed Daily Allowance		873,000	873,000
A01210 Risk Allowance		1,629,000	1,629,000
001 Risk Allowance		1,629,000	1,629,000
A01217 Medical Allowance		387,000	387,000
A0121T Adhoc Relief Allowance 2013		270,000	270,000
A0122C Adhoc Relief Allowance - 2015		171,000	171,000
A0122M Adhoc Relief Allowance 2016		171,000	171,000
A0122Y Ad-hoc Relief Allowance 2017		95,000	95,000
A0123G Ad-hoc Relief Allowance-2018		95,000	95,000
A01250 Incentive Allowance		252,000	252,000
001 Incentive Allowance		252,000	252,000
A01260 Ration Allowance		216,000	216,000
A01261 Constabulary Allowance for Police Personnel		90,000	90,000
Supernumerary Posts of ASI District Nowshera		6,340,000	6,340,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4311	Police Station Nowshera Cantt (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,548,000</u>	<u>35,448,000</u>
A011	TOTAL PAY	70	<u>17,688,000</u>	<u>17,688,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>17,688,000</u>	<u>17,688,000</u>
A01151	Total Basic Pay Other Staff	70	<u>17,688,000</u>	<u>17,688,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	60	14,757,000	14,757,000
A012	TOTAL ALLOWANCES		<u>17,860,000</u>	<u>17,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,659,000</u>	<u>17,659,000</u>
A01202	House Rent Allowance		1,823,000	1,823,000
A01203	Conveyance Allowance		1,689,000	1,689,000
A01207	Washing Allowance		124,000	124,000
A0120Q	Fixed Daily Allowance		2,391,000	2,391,000
A01210	Risk Allowance		2,982,000	2,982,000
001	Risk Allowance		2,982,000	2,982,000
A01217	Medical Allowance		1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013		457,000	457,000
A0122C	Adhoc Relief Allowance - 2015		296,000	296,000
A0122M	Adhoc Relief Allowance 2016		1,456,000	1,456,000
A0122Y	Ad-hoc Relief Allowance 2017		1,841,000	1,841,000
A0123G	Ad-hoc Relief Allowance-2018		1,874,000	1,874,000
A01250	Incentive Allowance		632,000	632,000
A01260	Ration Allowance		564,000	564,000
A01261	Constabulary Allowance for Police Personnel		270,000	270,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4311 Police Station Nowshera Cantt (Operations) Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,619,000</u>	<u>738,500</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>174,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		693,000	173,250
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	173,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4311 Police Station Nowshera Cantt (Operations) Nowshera			
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4311 Police Station Nowshera Cantt (Operations) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>49,000</u>
A130 TOTAL TRANSPORT		<u>193,000</u>	<u>48,250</u>
A13001 Transport		193,000	48,250
001 Transport		193,000	48,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nowshera Cantt (Operations) Nowshera		37,369,000	36,237,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4312	Police Station Nowshera Kalan (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,210,000</u>	<u>47,110,000</u>
A011	TOTAL PAY	93	<u>23,515,000</u>	<u>23,515,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	93	<u>23,515,000</u>	<u>23,515,000</u>
A01151	Total Basic Pay Other Staff	93	<u>23,515,000</u>	<u>23,515,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	80	19,676,000	19,676,000
A012	TOTAL ALLOWANCES		<u>23,695,000</u>	<u>23,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,494,000</u>	<u>23,494,000</u>
A01202	House Rent Allowance		2,417,000	2,417,000
A01203	Conveyance Allowance		2,245,000	2,245,000
A01207	Washing Allowance		166,000	166,000
A0120Q	Fixed Daily Allowance		3,196,000	3,196,000
A01210	Risk Allowance		3,973,000	3,973,000
001	Risk Allowance		3,973,000	3,973,000
A01217	Medical Allowance		1,674,000	1,674,000
A0121T	Adhoc Relief Allowance 2013		607,000	607,000
A0122C	Adhoc Relief Allowance - 2015		393,000	393,000
A0122M	Adhoc Relief Allowance 2016		1,935,000	1,935,000
A0122Y	Ad-hoc Relief Allowance 2017		2,449,000	2,449,000
A0123G	Ad-hoc Relief Allowance-2018		2,481,000	2,481,000
A01250	Incentive Allowance		846,000	846,000
A01260	Ration Allowance		752,000	752,000
A01261	Constabulary Allowance for Police Personnel		360,000	360,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4312 Police Station Nowshera Kalan (Operations) Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>3,614,000</u>	<u>1,237,250</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,691,000</u>	<u>672,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,688,000	672,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,688,000	672,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4312 Police Station Nowshera Kalan (Operations) Nowshera			
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4312 Police Station Nowshera Kalan (Operations) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>751,000</u>	<u>187,750</u>
A130 TOTAL TRANSPORT		<u>748,000</u>	<u>187,000</u>
A13001 Transport		748,000	187,000
001 Transport		748,000	187,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nowshera Kalan (Operations) Nowshera		51,581,000	48,537,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4313	Police Station Risalpur (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,942,000</u>	<u>32,842,000</u>
A011	TOTAL PAY	65	<u>16,388,000</u>	<u>16,388,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	65	<u>16,388,000</u>	<u>16,388,000</u>
A01151	Total Basic Pay Other Staff	65	<u>16,388,000</u>	<u>16,388,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	56	13,773,000	13,773,000
A012	TOTAL ALLOWANCES		<u>16,554,000</u>	<u>16,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,353,000</u>	<u>16,353,000</u>
A01202	House Rent Allowance		1,691,000	1,691,000
A01203	Conveyance Allowance		1,562,000	1,562,000
A01207	Washing Allowance		115,000	115,000
A0120Q	Fixed Daily Allowance		2,201,000	2,201,000
A01210	Risk Allowance		2,763,000	2,763,000
001	Risk Allowance		2,763,000	2,763,000
A01217	Medical Allowance		1,170,000	1,170,000
A0121T	Adhoc Relief Allowance 2013		423,000	423,000
A0122C	Adhoc Relief Allowance - 2015		274,000	274,000
A0122M	Adhoc Relief Allowance 2016		1,349,000	1,349,000
A0122Y	Ad-hoc Relief Allowance 2017		1,707,000	1,707,000
A0123G	Ad-hoc Relief Allowance-2018		1,739,000	1,739,000
A01250	Incentive Allowance		586,000	586,000
A01260	Ration Allowance		523,000	523,000
A01261	Constabulary Allowance for Police Personnel		250,000	250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4313 Police Station Risalpur (Operations) Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,619,000</u>	<u>738,500</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>174,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		693,000	173,250
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	173,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4313 Police Station Risalpur (Operations) Nowshera			
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4313 Police Station Risalpur (Operations) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>49,000</u>
A130 TOTAL TRANSPORT		<u>193,000</u>	<u>48,250</u>
A13001 Transport		193,000	48,250
001 Transport		193,000	48,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Risalpur (Operations) Nowshera		34,763,000	33,631,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4314	Police Station AkbarPura (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,359,000</u>	<u>56,259,000</u>
A011	TOTAL PAY	<u>110</u>	<u>28,164,000</u>	<u>28,164,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>110</u>	<u>28,164,000</u>	<u>28,164,000</u>
A01151	Total Basic Pay Other Staff	<u>110</u>	<u>28,164,000</u>	<u>28,164,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	90	22,135,000	22,135,000
A012	TOTAL ALLOWANCES		<u>28,195,000</u>	<u>28,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>27,994,000</u>	<u>27,994,000</u>
A01202	House Rent Allowance		2,880,000	2,880,000
A01203	Conveyance Allowance		2,661,000	2,661,000
A01207	Washing Allowance		196,000	196,000
A0120Q	Fixed Daily Allowance		3,805,000	3,805,000
A01210	Risk Allowance		4,744,000	4,744,000
001	Risk Allowance		4,744,000	4,744,000
A01217	Medical Allowance		1,980,000	1,980,000
A0121T	Adhoc Relief Allowance 2013		727,000	727,000
A0122C	Adhoc Relief Allowance - 2015		471,000	471,000
A0122M	Adhoc Relief Allowance 2016		2,317,000	2,317,000
A0122Y	Ad-hoc Relief Allowance 2017		2,932,000	2,932,000
A0123G	Ad-hoc Relief Allowance-2018		2,966,000	2,966,000
A01250	Incentive Allowance		986,000	986,000
A01260	Ration Allowance		891,000	891,000
A01261	Constabulary Allowance for Police Personnel		438,000	438,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4314 Police Station AkbarPura (Operations) Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,619,000</u>	<u>738,500</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>174,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		693,000	173,250
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	173,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4314 Police Station AkbarPura (Operations) Nowshera			
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4314 Police Station AkbarPura (Operations) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>49,000</u>
A130 TOTAL TRANSPORT		<u>193,000</u>	<u>48,250</u>
A13001 Transport		193,000	48,250
001 Transport		193,000	48,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station AkbarPura (Operations) Nowshera		58,180,000	57,048,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4315	Police Station Azakhel (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>65,360,000</u>	<u>65,260,000</u>
A011	TOTAL PAY	<u>126</u>	<u>32,724,000</u>	<u>32,724,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>125</u>	<u>32,212,000</u>	<u>32,212,000</u>
A01151	Total Basic Pay Other Staff	<u>125</u>	<u>32,212,000</u>	<u>32,212,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	8	2,523,000	2,523,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	12	3,333,000	3,333,000
C088	Constable (BPS-07)	100	24,595,000	24,595,000
A012	TOTAL ALLOWANCES		<u>32,636,000</u>	<u>32,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,435,000</u>	<u>32,435,000</u>
A01202	House Rent Allowance		3,327,000	3,327,000
A01203	Conveyance Allowance		3,102,000	3,102,000
A01207	Washing Allowance		225,000	225,000
A0120Q	Fixed Daily Allowance		4,434,000	4,434,000
A01210	Risk Allowance		5,490,000	5,490,000
001	Risk Allowance		5,490,000	5,490,000
A01217	Medical Allowance		2,264,000	2,264,000
A0121T	Adhoc Relief Allowance 2013		845,000	845,000
A0122C	Adhoc Relief Allowance - 2015		547,000	547,000
A0122M	Adhoc Relief Allowance 2016		2,692,000	2,692,000
A0122Y	Ad-hoc Relief Allowance 2017		3,407,000	3,407,000
A0123G	Ad-hoc Relief Allowance-2018		3,439,000	3,439,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4315 Police Station Azakhel (Operations) Nowshera			
A01250 Incentive Allowance		1,116,000	1,116,000
A01260 Ration Allowance		1,022,000	1,022,000
A01261 Constabulary Allowance for Police Personnel		510,000	510,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,311,000</u>	<u>911,500</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,388,000</u>	<u>347,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4315 Police Station Azakhel (Operations) Nowshera			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,385,000	346,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,385,000	346,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4315 Police Station Azakhel (Operations) Nowshera			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>388,000</u>	<u>97,000</u>
A130 TOTAL TRANSPORT		<u>385,000</u>	<u>96,250</u>
A13001 Transport		385,000	96,250
001 Transport		385,000	96,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Azakhel (Operations) Nowshera		68,065,000	66,270,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4316	Police Station Pabbi (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>62,898,000</u>	<u>62,798,000</u>
A011	TOTAL PAY	<u>123</u>	<u>31,420,000</u>	<u>31,420,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>122</u>	<u>30,908,000</u>	<u>30,908,000</u>
A01151	Total Basic Pay Other Staff	<u>122</u>	<u>30,908,000</u>	<u>30,908,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	11	3,055,000	3,055,000
C088	Constable (BPS-07)	102	25,087,000	25,087,000
A012	TOTAL ALLOWANCES		<u>31,478,000</u>	<u>31,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>31,277,000</u>	<u>31,277,000</u>
A01202	House Rent Allowance		3,215,000	3,215,000
A01203	Conveyance Allowance		2,988,000	2,988,000
A01207	Washing Allowance		220,000	220,000
A0120Q	Fixed Daily Allowance		4,231,000	4,231,000
A01210	Risk Allowance		5,302,000	5,302,000
001	Risk Allowance		5,302,000	5,302,000
A01217	Medical Allowance		2,210,000	2,210,000
A0121T	Adhoc Relief Allowance 2013		811,000	811,000
A0122C	Adhoc Relief Allowance - 2015		525,000	525,000
A0122M	Adhoc Relief Allowance 2016		2,585,000	2,585,000
A0122Y	Ad-hoc Relief Allowance 2017		3,271,000	3,271,000
A0123G	Ad-hoc Relief Allowance-2018		3,304,000	3,304,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4316 Police Station Pabbi (Operations) Nowshera			
A01250 Incentive Allowance		1,116,000	1,116,000
A01260 Ration Allowance		997,000	997,000
A01261 Constabulary Allowance for Police Personnel		487,000	487,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,853,000</u>	<u>1,047,000</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,930,000</u>	<u>482,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4316 Police Station Pabbi (Operations) Nowshera			
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,927,000	481,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,927,000	481,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4316 Police Station Pabbi (Operations) Nowshera			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>539,000</u>	<u>134,750</u>
A130 TOTAL TRANSPORT		<u>536,000</u>	<u>134,000</u>
A13001 Transport		536,000	134,000
001 Transport		536,000	134,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pabbi (Operations) Nowshera		66,296,000	63,982,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4317	Police Station Akora (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,104,000</u>	<u>30,004,000</u>
A011	TOTAL PAY	59	<u>14,998,000</u>	<u>14,998,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	59	<u>14,998,000</u>	<u>14,998,000</u>
A01151	Total Basic Pay Other Staff	59	<u>14,998,000</u>	<u>14,998,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	50	12,298,000	12,298,000
A012	TOTAL ALLOWANCES		<u>15,106,000</u>	<u>15,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,905,000</u>	<u>14,905,000</u>
A01202	House Rent Allowance		1,544,000	1,544,000
A01203	Conveyance Allowance		1,423,000	1,423,000
A01207	Washing Allowance		104,000	104,000
A0120Q	Fixed Daily Allowance		2,004,000	2,004,000
A01210	Risk Allowance		2,518,000	2,518,000
001	Risk Allowance		2,518,000	2,518,000
A01217	Medical Allowance		1,062,000	1,062,000
A0121T	Adhoc Relief Allowance 2013		387,000	387,000
A0122C	Adhoc Relief Allowance - 2015		251,000	251,000
A0122M	Adhoc Relief Allowance 2016		1,234,000	1,234,000
A0122Y	Ad-hoc Relief Allowance 2017		1,561,000	1,561,000
A0123G	Ad-hoc Relief Allowance-2018		1,594,000	1,594,000
A01250	Incentive Allowance		521,000	521,000
A01260	Ration Allowance		474,000	474,000
A01261	Constabulary Allowance for Police Personnel		228,000	228,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4317 Police Station Akora (Operations) Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,810,000</u>	<u>1,036,250</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,887,000</u>	<u>471,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,884,000	471,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,884,000	471,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4317 Police Station Akora (Operations) Nowshera			
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4317 Police Station Akora (Operations) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>527,000</u>	<u>131,750</u>
A130 TOTAL TRANSPORT		<u>524,000</u>	<u>131,000</u>
A13001 Transport		524,000	131,000
001 Transport		524,000	131,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Akora (Operations) Nowshera		33,447,000	31,174,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4318	Police Station Nizam pur (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,870,000</u>	<u>17,770,000</u>
A011	TOTAL PAY	35	<u>8,844,000</u>	<u>8,844,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	35	<u>8,844,000</u>	<u>8,844,000</u>
A01151	Total Basic Pay Other Staff	35	<u>8,844,000</u>	<u>8,844,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	30	7,378,000	7,378,000
A012	TOTAL ALLOWANCES		<u>9,026,000</u>	<u>8,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,825,000</u>	<u>8,825,000</u>
A01202	House Rent Allowance		918,000	918,000
A01203	Conveyance Allowance		856,000	856,000
A01207	Washing Allowance		61,000	61,000
A0120Q	Fixed Daily Allowance		1,192,000	1,192,000
A01210	Risk Allowance		1,474,000	1,474,000
001	Risk Allowance		1,474,000	1,474,000
A01217	Medical Allowance		630,000	630,000
A0121T	Adhoc Relief Allowance 2013		228,000	228,000
A0122C	Adhoc Relief Allowance - 2015		148,000	148,000
A0122M	Adhoc Relief Allowance 2016		728,000	728,000
A0122Y	Ad-hoc Relief Allowance 2017		920,000	920,000
A0123G	Ad-hoc Relief Allowance-2018		953,000	953,000
A01250	Incentive Allowance		307,000	307,000
A01260	Ration Allowance		278,000	278,000
A01261	Constabulary Allowance for Police Personnel		132,000	132,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4318 Police Station Nizam pur (Operations) Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,136,000</u>	<u>867,750</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,213,000</u>	<u>303,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,210,000	302,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,210,000	302,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4318 Police Station Nizam pur (Operations) Nowshera			
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4318 Police Station Nizam pur (Operations) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>340,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT		<u>337,000</u>	<u>84,250</u>
A13001 Transport		337,000	84,250
001 Transport		337,000	84,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nizam pur (Operations) Nowshera		20,352,000	18,725,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4319	Police Station Misri Banda (Operations) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,713,000</u>	<u>49,613,000</u>
A011	TOTAL PAY	97	<u>24,835,000</u>	<u>24,835,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	97	<u>24,835,000</u>	<u>24,835,000</u>
A01151	Total Basic Pay Other Staff	97	<u>24,835,000</u>	<u>24,835,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	80	19,676,000	19,676,000
A012	TOTAL ALLOWANCES		<u>24,878,000</u>	<u>24,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,677,000</u>	<u>24,677,000</u>
A01202	House Rent Allowance		2,541,000	2,541,000
A01203	Conveyance Allowance		2,348,000	2,348,000
A01207	Washing Allowance		173,000	173,000
A0120Q	Fixed Daily Allowance		3,353,000	3,353,000
A01210	Risk Allowance		4,180,000	4,180,000
001	Risk Allowance		4,180,000	4,180,000
A01217	Medical Allowance		1,746,000	1,746,000
A0121T	Adhoc Relief Allowance 2013		641,000	641,000
A0122C	Adhoc Relief Allowance - 2015		415,000	415,000
A0122M	Adhoc Relief Allowance 2016		2,043,000	2,043,000
A0122Y	Ad-hoc Relief Allowance 2017		2,585,000	2,585,000
A0123G	Ad-hoc Relief Allowance-2018		2,618,000	2,618,000
A01250	Incentive Allowance		865,000	865,000
A01260	Ration Allowance		785,000	785,000
A01261	Constabulary Allowance for Police Personnel		384,000	384,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4319 Police Station Misri Banda (Operations) Nowshera			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,619,000</u>	<u>738,500</u>
A032 TOTAL COMMUNICATIONS		<u>187,000</u>	<u>46,750</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		167,000	41,750
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		444,000	444,000
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>174,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		693,000	173,250
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	173,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4319 Police Station Misri Banda (Operations) Nowshera			
A039 TOTAL GENERAL		<u>290,000</u>	<u>72,500</u>
A03901 Stationery		83,000	20,750
001 Stationery		83,000	20,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		111,000	27,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4319 Police Station Misri Banda (Operations) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>49,000</u>
A130 TOTAL TRANSPORT		<u>193,000</u>	<u>48,250</u>
A13001 Transport		193,000	48,250
001 Transport		193,000	48,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Misri Banda (Operations) Nowshera		51,534,000	50,402,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,230,000</u>	<u>5,130,000</u>
A011	TOTAL PAY	9	<u>2,538,000</u>	<u>2,538,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,538,000</u>	<u>2,538,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,538,000</u>	<u>2,538,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,692,000</u>	<u>2,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,491,000</u>	<u>2,491,000</u>
A01202	House Rent Allowance		249,000	249,000
A01203	Conveyance Allowance		242,000	242,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		415,000	415,000
001	Risk Allowance		415,000	415,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		65,000	65,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		209,000	209,000
A0122Y	Ad-hoc Relief Allowance 2017		264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018		264,000	264,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,086,000</u>	<u>272,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>78,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		310,000	77,500
001 POL Charges A.planes H.coptors S.cars for Generator		310,000	77,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nowshera Cantt (Investigation) Nowshera		6,375,000	5,417,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,702,000</u>	<u>6,602,000</u>
A011	TOTAL PAY	11	<u>3,335,000</u>	<u>3,335,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,335,000</u>	<u>3,335,000</u>
A01151	Total Basic Pay Other Staff	11	<u>3,335,000</u>	<u>3,335,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>3,367,000</u>	<u>3,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,166,000</u>	<u>3,166,000</u>
A01202	House Rent Allowance		320,000	320,000
A01203	Conveyance Allowance		299,000	299,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		465,000	465,000
A01210	Risk Allowance		533,000	533,000
001	Risk Allowance		533,000	533,000
A01217	Medical Allowance		198,000	198,000
A0121T	Adhoc Relief Allowance 2013		86,000	86,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		274,000	274,000
A0122Y	Ad-hoc Relief Allowance 2017		347,000	347,000
A0123G	Ad-hoc Relief Allowance-2018		348,000	348,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		90,000	90,000
A01261	Constabulary Allowance for Police Personnel		56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,086,000</u>	<u>272,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>78,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		310,000	77,500
001 POL Charges A.planes H.coptors S.cars for Generator		310,000	77,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

1700

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

1701

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nowshera Kalan (Investigation) Nowshera		7,847,000	6,889,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4322	Police Station Risalpur (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,353,000</u>	<u>5,253,000</u>
A011	TOTAL PAY	9	<u>2,624,000</u>	<u>2,624,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,624,000</u>	<u>2,624,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,624,000</u>	<u>2,624,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,729,000</u>	<u>2,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,528,000</u>	<u>2,528,000</u>
A01202	House Rent Allowance		255,000	255,000
A01203	Conveyance Allowance		242,000	242,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		425,000	425,000
001	Risk Allowance		425,000	425,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		68,000	68,000
A0122C	Adhoc Relief Allowance - 2015		44,000	44,000
A0122M	Adhoc Relief Allowance 2016		216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017		273,000	273,000
A0123G	Ad-hoc Relief Allowance-2018		273,000	273,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4322 Police Station Risalpur (Investigation) Nowshera			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,087,000</u>	<u>272,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>78,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		310,000	77,500
001 POL Charges A.planes H.coptors S.cars for Generator		310,000	77,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>752,000</u>	<u>188,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4322 Police Station Risalpur (Investigation) Nowshera			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		684,000	171,000
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4322 Police Station Risalpur (Investigation) Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Risalpur (Investigation) Nowshera		6,499,000	5,541,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4323	Police Station AkbarPura (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,010,000</u>	<u>3,910,000</u>
A011	TOTAL PAY	7	<u>1,940,000</u>	<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,940,000</u>	<u>1,940,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,940,000</u>	<u>1,940,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,070,000</u>	<u>1,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,869,000</u>	<u>1,869,000</u>
A01202	House Rent Allowance		192,000	192,000
A01203	Conveyance Allowance		173,000	173,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		255,000	255,000
A01210	Risk Allowance		320,000	320,000
001	Risk Allowance		320,000	320,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		32,000	32,000
A0122M	Adhoc Relief Allowance 2016		160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017		201,000	201,000
A0123G	Ad-hoc Relief Allowance-2018		202,000	202,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4323 Police Station AkbarPura (Investigation) Nowshera			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,087,000</u>	<u>272,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>314,000</u>	<u>78,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		311,000	77,750
001 POL Charges A.planes H.coptors S.cars for Generator		311,000	77,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4323 Police Station AkbarPura (Investigation) Nowshera			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4323 Police Station AkbarPura (Investigation) Nowshera			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station AkbarPura (Investigation) Nowshera		5,156,000	4,198,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4324	Police Station Azakhel (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,861,000</u>	<u>4,761,000</u>
A011	TOTAL PAY	8	<u>2,379,000</u>	<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,379,000</u>	<u>2,379,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,379,000</u>	<u>2,379,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,482,000</u>	<u>2,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,281,000</u>	<u>2,281,000</u>
A01202	House Rent Allowance		230,000	230,000
A01203	Conveyance Allowance		219,000	219,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		340,000	340,000
A01210	Risk Allowance		383,000	383,000
001	Risk Allowance		383,000	383,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		61,000	61,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Relief Allowance 2016		196,000	196,000
A0122Y	Ad-hoc Relief Allowance 2017		247,000	247,000
A0123G	Ad-hoc Relief Allowance-2018		248,000	248,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

1711

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4324 Police Station Azakhel (Investigation) Nowshera			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,087,000</u>	<u>272,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>314,000</u>	<u>78,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		311,000	77,750
001 POL Charges A.planes H.coptors S.cars for Generator		311,000	77,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4324 Police Station Azakhel (Investigation) Nowshera			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4324 Police Station Azakhel (Investigation) Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Azakhel (Investigation) Nowshera		6,007,000	5,049,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4325	Police Station Pabbi (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,847,000</u>	<u>5,747,000</u>
A011	TOTAL PAY	10	<u>2,871,000</u>	<u>2,871,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,871,000</u>	<u>2,871,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,871,000</u>	<u>2,871,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>2,976,000</u>	<u>2,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,775,000</u>	<u>2,775,000</u>
A01202	House Rent Allowance		281,000	281,000
A01203	Conveyance Allowance		265,000	265,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		467,000	467,000
001	Risk Allowance		467,000	467,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		74,000	74,000
A0122C	Adhoc Relief Allowance - 2015		48,000	48,000
A0122M	Adhoc Relief Allowance 2016		236,000	236,000
A0122Y	Ad-hoc Relief Allowance 2017		299,000	299,000
A0123G	Ad-hoc Relief Allowance-2018		299,000	299,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		46,000	46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4325 Police Station Pabbi (Investigation) Nowshera			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,088,000</u>	<u>272,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>315,000</u>	<u>78,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		312,000	78,000
001 POL Charges A.planes H.coptors S.cars for Generator		312,000	78,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4325 Police Station Pabbi (Investigation) Nowshera			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4325 Police Station Pabbi (Investigation) Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pabbi (Investigation) Nowshera		6,994,000	6,035,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4326	Police Station Akora (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,119,000</u>	<u>6,019,000</u>
A011	TOTAL PAY	10	<u>3,052,000</u>	<u>3,052,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>3,052,000</u>	<u>3,052,000</u>
A01151	Total Basic Pay Other Staff	10	<u>3,052,000</u>	<u>3,052,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>3,067,000</u>	<u>2,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,866,000</u>	<u>2,866,000</u>
A01202	House Rent Allowance		293,000	293,000
A01203	Conveyance Allowance		265,000	265,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		488,000	488,000
001	Risk Allowance		488,000	488,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		79,000	79,000
A0122C	Adhoc Relief Allowance - 2015		51,000	51,000
A0122M	Adhoc Relief Allowance 2016		251,000	251,000
A0122Y	Ad-hoc Relief Allowance 2017		317,000	317,000
A0123G	Ad-hoc Relief Allowance-2018		318,000	318,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		53,000	53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4326 Police Station Akora (Investigation) Nowshera			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,087,000</u>	<u>272,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>314,000</u>	<u>78,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		311,000	77,750
001 POL Charges A.planes H.coptors S.cars for Generator		311,000	77,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4326 Police Station Akora (Investigation) Nowshera			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4326	Police Station Akora (Investigation) Nowshera			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Akora (Investigation) Nowshera			7,265,000	6,307,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4327	Police Station Nizam pur (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,026,000</u>	<u>2,926,000</u>
A011	TOTAL PAY	5	<u>1,448,000</u>	<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,448,000</u>	<u>1,448,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,448,000</u>	<u>1,448,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,578,000</u>	<u>1,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,377,000</u>	<u>1,377,000</u>
A01202	House Rent Allowance		141,000	141,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		235,000	235,000
001	Risk Allowance		235,000	235,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		119,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017		151,000	151,000
A0123G	Ad-hoc Relief Allowance-2018		151,000	151,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4327 Police Station Nizam pur (Investigation) Nowshera			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>926,000</u>	<u>232,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4327 Police Station Nizam pur (Investigation) Nowshera			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4327 Police Station Nizam pur (Investigation) Nowshera			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nizam pur (Investigation) Nowshera		4,011,000	3,173,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4328	Police Station Misri Banda (Investigation) Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,026,000</u>	<u>2,926,000</u>
A011	TOTAL PAY	5	<u>1,448,000</u>	<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,448,000</u>	<u>1,448,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,448,000</u>	<u>1,448,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,578,000</u>	<u>1,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,377,000</u>	<u>1,377,000</u>
A01202	House Rent Allowance		141,000	141,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		235,000	235,000
001	Risk Allowance		235,000	235,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		119,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017		151,000	151,000
A0123G	Ad-hoc Relief Allowance-2018		151,000	151,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4328 Police Station Misri Banda (Investigation) Nowshera			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>926,000</u>	<u>232,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>38,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>751,000</u>	<u>187,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4328 Police Station Misri Banda (Investigation) Nowshera			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		683,000	170,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4328 Police Station Misri Banda (Investigation) Nowshera			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Misri Banda (Investigation) Nowshera		4,011,000	3,173,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4913	Counter Terrorism Deptt: C.T.D				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>312,252,000</u>	<u>311,252,000</u>
A011	TOTAL PAY		<u>419</u>	<u>95,335,000</u>	<u>95,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>198</u>	<u>52,862,000</u>	<u>52,862,000</u>
A01101	Total Basic Pay Of Officer		<u>198</u>	<u>52,716,000</u>	<u>52,716,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1,165,000	1,165,000
D063	Director	(BPS-19)	1	774,000	774,000
D428	Director (I.T)	(BPS-19)	1	959,000	959,000
S554	Senior Superintendent of Police	(BPS-19)	3	3,190,000	3,190,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1,902,000	1,902,000
D028	Deputy Director	(BPS-18)	1	623,000	623,000
D378	Database Administrator	(BPS-18)	1	623,000	623,000
S148	Superintendent Of Police	(BPS-18)	6	3,426,000	3,426,000
A079	Assistant Director	(BPS-17)	11	4,513,000	4,513,000
A670	Assistant Director (Telecom)	(BPS-17)	3	1,211,000	1,211,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	6,468,000	6,468,000
D152	Data Processing Officer	(BPS-17)	1	415,000	415,000
H106	Hardware Engineer	(BPS-17)	1	415,000	415,000
N046	Network Administrator	(BPS-17)	1	415,000	415,000
P084	Programmer	(BPS-17)	1	415,000	415,000
S166	Superintendent	(BPS-17)	1	637,000	637,000
W074	Web Developer	(BPS-17)	1	415,000	415,000
A040	Analyst	(BPS-16)	26	6,749,000	6,749,000
A057	Assistant	(BPS-16)	2	1,019,000	1,019,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4913	Counter Terrorism Deptt: C.T.D				
A582	Assistant Database Administrator	(BPS-16)	2	810,000	810,000
A671	Assistant Engineer Telecom	(BPS-16)	11	2,855,000	2,855,000
C082	Computer Operator	(BPS-16)	74	9,684,000	9,684,000
I012	Inspector	(BPS-16)	5	3,087,000	3,087,000
L104	Legal Inspector	(BPS-16)	1	353,000	353,000
S115	Stenographer	(BPS-16)	1	593,000	593,000
A01102	Personal pay			139,000	139,000
A01105	Qualification Pay			6,000	6,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		221	<u>42,473,000</u>	<u>42,473,000</u>
A01151	Total Basic Pay Other Staff		<u>221</u>	<u>42,376,000</u>	<u>42,376,000</u>
D013	Data Processing Supervisor	(BPS-14)	8	2,066,000	2,066,000
L105	Legal sub Inspector	(BPS-14)	8	3,292,000	3,292,000
S035	Senior Clerk	(BPS-14)	3	1,149,000	1,149,000
S114	Steno Typist	(BPS-14)	3	1,259,000	1,259,000
S138	Sub Inspector	(BPS-14)	12	3,031,000	3,031,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	1,477,000	1,477,000
J013	Junior Clerk	(BPS-11)	5	1,073,000	1,073,000
H015	Head Constable	(BPS-09)	6	1,269,000	1,269,000
H017	Head Constable Driver	(BPS-09)	24	8,907,000	8,907,000
C089	Constable Driver	(BPS-07)	137	17,110,000	17,110,000
B006	Behishti	(BPS-03)	2	308,000	308,000
N005	Naib Qasid	(BPS-03)	7	1,125,000	1,125,000
S162	Sweeper	(BPS-03)	2	310,000	310,000
A01152	Personal pay			96,000	96,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>216,917,000</u>	<u>215,917,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>211,547,000</u>	<u>211,547,000</u>
A01202 House Rent Allowance		11,540,000	11,540,000
A01203 Conveyance Allowance		2,152,000	2,152,000
A01207 Washing Allowance		1,457,000	1,457,000
A01208 Dress Allowance		2,221,000	2,221,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		1,694,000	1,694,000
A0120N Special allowances @ 30% of basic pay for Secretar		1,000	1,000
A0120Q Fixed Daily Allowance		4,698,000	4,698,000
A01210 Risk Allowance		53,226,000	53,226,000
001 Risk Allowance		53,226,000	53,226,000
A01217 Medical Allowance		3,920,000	3,920,000
A0121T Adhoc Relief Allowance 2013		1,761,000	1,761,000
A0121W Counter Terrorism Allowance		98,904,000	98,904,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		416,000	416,000
A0122C Adhoc Relief Allowance - 2015		2,119,000	2,119,000
A0122M Adhoc Releif Allowance 2016		6,110,000	6,110,000
A0122N Special Conveyance Allowance to Disbaled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		4,067,000	4,067,000
A01233 Unattractive Area Allowance		1,616,000	1,616,000
001 Unattractive Area Allowance		1,616,000	1,616,000
A01236 Deputation Allowance		159,000	159,000
A0123G Ad-hoc Relief Allowance-2018		10,687,000	10,687,000
A01250 Incentive Allowance		500,000	500,000
001 Incentive Allowance		500,000	500,000
A01260 Ration Allowance		3,900,000	3,900,000
A01261 Constabulary Allowance for Police Personnel		346,000	346,000
A01270 Other		3,000	3,000
001 Others		1,000	1,000
008 Medal Allowance		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
013 Compensation to police personnel killed in action		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,370,000</u>	<u>4,370,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		4,300,000	4,300,000
001 Leave Salary		4,300,000	4,300,000
A01284 Firewood Allowance		70,000	70,000
A03 TOTAL OPERATING EXPENSES		<u>103,460,000</u>	<u>28,301,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,562,000</u>	<u>390,500</u>
A03201 Postage and Telegraph		70,000	17,500
A03202 Telephone and Trunk Call		1,492,000	373,000
A033 TOTAL UTILITIES		<u>2,798,000</u>	<u>2,760,500</u>
A03301 Gas		1,000,000	1,000,000
A03303 Electricity		1,748,000	1,748,000
001 Electricity		1,748,000	1,748,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>3,300,000</u>	<u>825,000</u>
A03402 Rent for Office Building		3,300,000	825,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>83,000,000</u>	<u>20,750,000</u>
A03805 Travelling Allowance		3,000,000	750,000
001 Travelling Allowance		3,000,000	750,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		80,000,000	20,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		80,000,000	20,000,000
A039 TOTAL GENERAL		<u>12,800,000</u>	<u>3,575,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
A03901 Stationery		2,000,000	500,000
001 Stationery		2,000,000	500,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03914 Secret service expenditure		5,200,000	1,300,000
A03936 Foreign/Inland Training Course Fee		300,000	75,000
A03953 Investigation Cost		3,500,000	875,000
A03970 Others		650,000	162,500
002 Other Contingencies		650,000	162,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>6,000,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION		<u>6,000,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R		6,000,000	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,502,000</u>	<u>376,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,502,000</u>	<u>376,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,501,000	375,250
199 Free Education Package		1,500,000	375,000
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>55,000,000</u>	<u>13,750,000</u>
A061 TOTAL SCHOLARSHIP		<u>55,000,000</u>	<u>13,750,000</u>
A06103 Cash awards		55,000,000	13,750,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,212,000</u>	<u>1,053,000</u>
A130 TOTAL TRANSPORT		<u>4,000,000</u>	<u>1,000,000</u>
A13001 Transport		4,000,000	1,000,000
001 Transport		4,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>160,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		160,000	40,000
001 Machinery and Equipment		160,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Counter Terrorism Deptt: C.T.D		482,426,000	356,232,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4914 A I G Traffic Police Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>67,710,000</u>	<u>66,710,000</u>
A011 TOTAL PAY	<u>113</u>	<u>32,711,000</u>	<u>32,711,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>5,765,000</u>	<u>5,765,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>5,709,000</u>	<u>5,709,000</u>
A110 Assistant Inspector General Of Police (BPS-18)	1	832,000	832,000
D055 Deputy Superintendent Of Police (BPS-17)	1	788,000	788,000
D378 Database Administrator (BPS-17)	1	399,000	399,000
S166 Superintendent (BPS-17)	2	1,408,000	1,408,000
A057 Assistant (BPS-16)	1	453,000	453,000
I012 Inspector (BPS-16)	4	1,829,000	1,829,000
A01102 Personal pay		56,000	56,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>103</u>	<u>26,946,000</u>	<u>26,946,000</u>
A01151 Total Basic Pay Other Staff	<u>103</u>	<u>26,877,000</u>	<u>26,877,000</u>
S035 Senior Clerk (BPS-14)	2	737,000	737,000
S114 Steno Typist (BPS-14)	1	213,000	213,000
S138 Sub Inspector (BPS-14)	11	4,509,000	4,509,000
A149 Assistant Sub Inspector (BPS-11)	5	1,452,000	1,452,000
J013 Junior Clerk (BPS-11)	4	857,000	857,000
H015 Head Constable (BPS-09)	18	4,729,000	4,729,000
H017 Head Constable Driver (BPS-09)	3	889,000	889,000
C088 Constable (BPS-07)	50	11,392,000	11,392,000
C089 Constable Driver (BPS-07)	5	1,473,000	1,473,000
B006 Behishti (BPS-03)	1	178,000	178,000
N005 Naib Qasid (BPS-03)	2	270,000	270,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4914	A I G Traffic Police Peshawar				
S162	Sweeper	(BPS-03)	1	178,000	178,000
A01152	Personal pay			69,000	69,000
A012	TOTAL ALLOWANCES			<u>34,999,000</u>	<u>33,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,899,000</u>	<u>33,899,000</u>
A01202	House Rent Allowance			4,500,000	4,500,000
A01203	Conveyance Allowance			2,200,000	2,200,000
A01207	Washing Allowance			100,000	100,000
A01208	Dress Allowance			100,000	100,000
A0120D	Integrated Allowance			10,000	10,000
A0120E	Housing Subsidy Allowance			2,640,000	2,640,000
A0120Q	Fixed Daily Allowance			3,500,000	3,500,000
A01210	Risk Allowance			3,000,000	3,000,000
001	Risk Allowance			3,000,000	3,000,000
A01217	Medical Allowance			2,000,000	2,000,000
A0121T	Adhoc Relief Allowance 2013			800,000	800,000
A01224	Entertainment Allowance			11,000	11,000
A01226	Computer Allowance			21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			3,800,000	3,800,000
A0122D	Special Risk Allowance			1,000	1,000
A0122M	Adhoc Relief Allowance 2016			2,045,000	2,045,000
A0122Y	Ad-hoc Relief Allowance 2017			3,385,000	3,385,000
A0123G	Ad-hoc Relief Allowance-2018			3,386,000	3,386,000
A01250	Incentive Allowance			1,000,000	1,000,000
001	Incentive Allowance			1,000,000	1,000,000
A01260	Ration Allowance			800,000	800,000
A01261	Constabulary Allowance for Police Personnel			600,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,100,000</u>	<u>100,000</u>
A01274	Medical Charges			1,000,000	
001	Medical Charges			1,000,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4914 A I G Traffic Police Peshawar			
A03 TOTAL OPERATING EXPENSES		<u>10,654,000</u>	<u>3,528,250</u>
A032 TOTAL COMMUNICATIONS		<u>230,000</u>	<u>57,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		220,000	55,000
A033 TOTAL UTILITIES		<u>1,120,000</u>	<u>1,105,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>9,150,000</u>	<u>2,287,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		9,000,000	2,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		9,000,000	2,250,000
A039 TOTAL GENERAL		<u>154,000</u>	<u>78,250</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		53,000	53,000
001 Advertising and Publicity		53,000	53,000
A03970 Others		18,000	4,500
001 Others		18,000	4,500
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A061 TOTAL SCHOLARSHIP		<u>20,000</u>	<u>5,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4914 A I G Traffic Police Peshawar			
A06103 Cash awards		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,030,000</u>	<u>257,500</u>
A130 TOTAL TRANSPORT		<u>1,000,000</u>	<u>250,000</u>
A13001 Transport		1,000,000	250,000
001 Transport		1,000,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>14,000</u>	<u>3,500</u>
A13201 Furniture and Fixture		14,000	3,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
A I G Traffic Police Peshawar		79,414,000	70,500,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4987 Director Police Canine Unit			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,855,000</u>	<u>16,755,000</u>
A011 TOTAL PAY	61	<u>5,844,000</u>	<u>5,844,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>626,000</u>	<u>626,000</u>
A01101 Total Basic Pay Of Officer	1	<u>626,000</u>	<u>626,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	626,000	626,000
A011-2 TOTAL PAY OF OTHER STAFF	60	<u>5,218,000</u>	<u>5,218,000</u>
A01151 Total Basic Pay Other Staff	60	<u>5,218,000</u>	<u>5,218,000</u>
C088 Constable (BPS-07)	60	5,218,000	5,218,000
A012 TOTAL ALLOWANCES		<u>11,011,000</u>	<u>10,911,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,411,000</u>	<u>10,411,000</u>
A01202 House Rent Allowance		1,649,000	1,649,000
A01203 Conveyance Allowance		1,385,000	1,385,000
A01207 Washing Allowance		100,000	100,000
A01208 Dress Allowance		4,000	4,000
A0120N Special allowances @ 30% of basic pay for Secretar		111,000	111,000
A0120Q Fixed Daily Allowance		100,000	100,000
A01210 Risk Allowance		400,000	400,000
001 Risk Allowance		400,000	400,000
A01217 Medical Allowance		756,000	756,000
A0121T Adhoc Relief Allowance 2013		260,000	260,000
A0122C Adhoc Relief Allowance - 2015		360,000	360,000
A0122D Special Risk Allowance		2,576,000	2,576,000
A0122M Adhoc Releif Allowance 2016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		590,000	590,000
A0123G Ad-hoc Relief Allowance-2018		590,000	590,000
A01250 Incentive Allowance		250,000	250,000
001 Incentive Allowance		250,000	250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4987 Director Police Canine Unit			
A01260 Ration Allowance		720,000	720,000
A01261 Constabulary Allowance for Police Personnel		360,000	360,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>600,000</u>	<u>500,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>7,651,000</u>	<u>2,137,750</u>
A032 TOTAL COMMUNICATIONS		<u>113,000</u>	<u>28,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		110,000	27,500
A033 TOTAL UTILITIES		<u>10,000</u>	<u>2,500</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,200,000</u>	<u>300,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A039 TOTAL GENERAL		<u>6,328,000</u>	<u>1,807,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		300,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4987 Director Police Canine Unit			
001 Advertising and Publicity		300,000	300,000
A03927 Purchase of Drug and Medicines		500,000	125,000
001 Purchase of drug and Medicines		500,000	125,000
A03942 Cost of Other Stores		5,400,000	1,350,000
001 Cost of other Stores		5,400,000	1,350,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>230,000</u>	<u>57,500</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Director Police Canine Unit		24,737,000	18,950,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4993 Supernumerary Posts of ASI District Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,635,000</u>	<u>36,635,000</u>
A011 TOTAL PAY	52	<u>5,527,000</u>	<u>5,527,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	<u>5,527,000</u>	<u>5,527,000</u>
A01151 Total Basic Pay Other Staff	52	<u>5,527,000</u>	<u>5,527,000</u>
A149 Assistant Sub Inspector (BPS-11)	52	5,527,000	5,527,000
A012 TOTAL ALLOWANCES		<u>31,108,000</u>	<u>31,108,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>31,108,000</u>	<u>31,108,000</u>
A01202 House Rent Allowance		2,808,000	2,808,000
A01203 Conveyance Allowance		3,588,000	3,588,000
A01207 Washing Allowance		156,000	156,000
A0120Q Fixed Daily Allowance		5,044,000	5,044,000
A01210 Risk Allowance		9,412,000	9,412,000
001 Risk Allowance		9,412,000	9,412,000
A01217 Medical Allowance		2,236,000	2,236,000
A0121T Adhoc Relief Allowance 2013		1,560,000	1,560,000
A0122C Adhoc Relief Allowance - 2015		988,000	988,000
A0122M Adhoc Relief Allowance 2016		988,000	988,000
A0122Y Ad-hoc Relief Allowance 2017		552,000	552,000
A0123G Ad-hoc Relief Allowance-2018		552,000	552,000
A01250 Incentive Allowance		1,456,000	1,456,000
001 Incentive Allowance		1,456,000	1,456,000
A01260 Ration Allowance		1,248,000	1,248,000
A01261 Constabulary Allowance for Police Personnel		520,000	520,000
Supernumerary Posts of ASI District Peshawar		36,635,000	36,635,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5128	DIG/ Commandant Elite Force				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,331,292,000</u>	<u>3,330,291,000</u>
A011	TOTAL PAY		<u>7109</u>	<u>1,465,847,000</u>	<u>1,465,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>77</u>	<u>49,847,000</u>	<u>49,847,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>49,795,000</u>	<u>49,795,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1,768,000	1,768,000
S148	Superintendent Of Police	(BPS-19)	2	2,140,000	2,140,000
P367	Principal Joint PTC	(BPS-18)	1	524,000	524,000
S148	Superintendent Of Police	(BPS-18)	9	10,801,000	10,801,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	7,482,000	7,482,000
M033	Medical Officer	(BPS-17)	1	749,000	749,000
S166	Superintendent	(BPS-17)	2	1,496,000	1,496,000
A057	Assistant	(BPS-16)	7	3,657,000	3,657,000
C082	Computer Operator	(BPS-16)	11	5,801,000	5,801,000
I012	Inspector	(BPS-16)	30	13,526,000	13,526,000
S115	Stenographer	(BPS-16)	3	1,851,000	1,851,000
A01102	Personal pay			1,000	1,000
A01103	Special Pay			3,000	3,000
A01105	Qualification Pay			47,000	47,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>7032</u>	<u>1,416,000,000</u>	<u>1,416,000,000</u>
A01151	Total Basic Pay Other Staff		<u>7032</u>	<u>1,415,999,000</u>	<u>1,415,999,000</u>
S035	Senior Clerk	(BPS-14)	9	3,408,000	3,408,000
S114	Steno Typist	(BPS-14)	10	3,742,000	3,742,000
S138	Sub Inspector	(BPS-14)	170	65,266,000	65,266,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5128	DIG/ Commandant Elite Force				
J091	Junior Technician	(BPS-12)	1	156,000	156,000
A149	Assistant Sub Inspector	(BPS-11)	175	51,547,000	51,547,000
J013	Junior Clerk	(BPS-11)	26	6,327,000	6,327,000
H015	Head Constable	(BPS-09)	682	194,629,000	194,629,000
C088	Constable	(BPS-07)	5587	1,038,917,000	1,038,917,000
C089	Constable Driver	(BPS-07)	100	17,444,000	17,444,000
C358	Constable Computer Operator	(BPS-07)	10	1,919,000	1,919,000
E019	Electrician	(BPS-07)	4	689,000	689,000
D006	Daftari	(BPS-06)	6	1,018,000	1,018,000
P047	Plumber	(BPS-06)	2	361,000	361,000
C012	Carpenter	(BPS-04)	2	258,000	258,000
C154	Cobbler	(BPS-04)	3	388,000	388,000
F026	Fitter	(BPS-04)	2	258,000	258,000
B006	Behishti	(BPS-03)	15	2,270,000	2,270,000
B009	Barber	(BPS-03)	29	4,267,000	4,267,000
C095	Cook	(BPS-03)	70	4,544,000	4,544,000
L018	Langari	(BPS-03)	29	4,296,000	4,296,000
M010	Mali	(BPS-03)	3	386,000	386,000
M018	Masson	(BPS-03)	2	256,000	256,000
N005	Naib Qasid	(BPS-03)	38	5,633,000	5,633,000
S162	Sweeper	(BPS-03)	28	4,066,000	4,066,000
W049	Washerman	(BPS-03)	29	3,954,000	3,954,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>1,865,445,000</u>	<u>1,864,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,852,940,000</u>	<u>1,852,940,000</u>
A01201	Senior Post Allowance			15,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
A01202 House Rent Allowance		163,038,000	163,038,000
A01203 Conveyance Allowance		155,964,000	155,964,000
A01207 Washing Allowance		8,546,000	8,546,000
A01208 Dress Allowance		557,000	557,000
A0120D Integrated Allowance		223,000	223,000
A0120E Housing Subsidy Allowance		1,314,000	1,314,000
A0120N Special allowances @ 30% of basic pay for Secretar		977,000	977,000
A0120Q Fixed Daily Allowance		214,405,000	214,405,000
A0120S Elite force allowance		235,025,000	235,025,000
A01210 Risk Allowance		411,277,000	411,277,000
001 Risk Allowance		411,277,000	411,277,000
A01217 Medical Allowance		120,000,000	120,000,000
A0121T Adhoc Relief Allowance 2013		30,419,000	30,419,000
A0121W Counter Terrorism Allowance		52,000	52,000
A01224 Entertainment Allowance		16,000	16,000
A01225 Instruction Allowance		54,000	54,000
A01226 Computer Allowance		7,000	7,000
A01228 Orderly Allowance		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		2,000,000	2,000,000
A0122E Special Combat Unit Allowance		17,798,000	17,798,000
A0122M Adhoc Relief Allowance 2016		98,621,000	98,621,000
A0122Y Ad-hoc Relief Allowance 2017		151,944,000	151,944,000
A01233 Unattractive Area Allowance		5,000,000	5,000,000
001 Unattractive Area Allowance		5,000,000	5,000,000
A0123G Ad-hoc Relief Allowance-2018		152,239,000	152,239,000
A01250 Incentive Allowance		8,085,000	8,085,000
001 Incentive Allowance		8,085,000	8,085,000
A01260 Ration Allowance		51,945,000	51,945,000
A01261 Constabulary Allowance for Police Personnel		23,417,000	23,417,000
A01270 Other		1,000	1,000
001 Others		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,505,000</u>	<u>11,504,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		4,725,000	4,725,000
001 Leave Salary		4,725,000	4,725,000
A01284 Firewood Allowance		6,778,000	6,778,000
A03 TOTAL OPERATING EXPENSES		<u>58,332,000</u>	<u>22,645,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,148,000</u>	<u>287,000</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		1,088,000	272,000
A033 TOTAL UTILITIES		<u>10,538,000</u>	<u>10,359,500</u>
A03301 Gas		300,000	300,000
A03302 Water		38,000	9,500
A03303 Electricity		10,000,000	10,000,000
001 Electricity		10,000,000	10,000,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>39,001,000</u>	<u>9,750,250</u>
A03805 Travelling Allowance		3,000,000	750,000
001 Travelling Allowance		3,000,000	750,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		36,000,000	9,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		36,000,000	9,000,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>7,645,000</u>	<u>2,248,750</u>
A03901 Stationery		1,200,000	300,000
001 Stationery		1,200,000	300,000
A03902 Printing and Publication		225,000	56,250
001 Printing and publication		225,000	56,250
A03905 Newspapers Periodicals and Books		167,000	41,750
A03906 Uniforms and Protective Clothing		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
A03907 Advertising & Publicity		450,000	450,000
001 Advertising and Publicity		450,000	450,000
A03914 Secret service expenditure		2,000,000	500,000
A03936 Foreign/Inland Training Course Fee		1,600,000	400,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		2,001,000	500,250
001 Others		1,500,000	375,000
020 Dietary Charges		1,000	250
044 Other Bara Khana		500,000	125,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,500,000</u>	<u>1,125,000</u>
A041 TOTAL PENSION		<u>4,500,000</u>	<u>1,125,000</u>
A04114 Superannuation Encashment of L.P.R		4,500,000	1,125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>803,000</u>	<u>201,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>803,000</u>	<u>201,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		801,000	200,250
199 Free Education Package		800,000	200,000
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>2,500,000</u>	<u>625,000</u>
A061 TOTAL SCHOLARSHIP		<u>2,500,000</u>	<u>625,000</u>
A06103 Cash awards		2,500,000	625,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>6,606,000</u>	<u>1,651,500</u>
A130 TOTAL TRANSPORT		<u>5,500,000</u>	<u>1,375,000</u>
A13001 Transport		5,500,000	1,375,000
001 Transport		5,500,000	1,375,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>104,000</u>	<u>26,000</u>
A13201 Furniture and Fixture		104,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
DIG/ Commandant Elite Force		3,404,034,000	3,356,539,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5743	Director Forensic Science Laboratory Pes shawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,031,000</u>	<u>68,543,000</u>
A011	TOTAL PAY		93	<u>35,493,000</u>	<u>35,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	<u>11,192,000</u>	<u>11,192,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>11,151,000</u>	<u>11,151,000</u>
S148	Superintendent Of Police	(BPS-18)	1	932,000	932,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	2,349,000	2,349,000
G016	Government Public Analyst	(BPS-17)	1	224,000	224,000
A057	Assistant	(BPS-16)	2	1,053,000	1,053,000
I012	Inspector	(BPS-16)	11	6,593,000	6,593,000
A01105	Qualification Pay			41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		75	<u>24,301,000</u>	<u>24,301,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>24,283,000</u>	<u>24,283,000</u>
S035	Senior Clerk	(BPS-14)	1	418,000	418,000
S138	Sub Inspector	(BPS-14)	26	11,905,000	11,905,000
A149	Assistant Sub Inspector	(BPS-11)	16	5,061,000	5,061,000
J013	Junior Clerk	(BPS-11)	1	201,000	201,000
H015	Head Constable	(BPS-09)	14	3,452,000	3,452,000
C088	Constable	(BPS-07)	13	2,680,000	2,680,000
D112	Driver	(BPS-06)	3	390,000	390,000
N005	Naib Qasid	(BPS-03)	1	176,000	176,000
A01152	Personal pay			18,000	18,000
A012	TOTAL ALLOWANCES			<u>33,538,000</u>	<u>33,050,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5743 Director Forensic Science Laboratory Pes shawar			
A012-1 TOTAL REGULAR ALLOWANCES		<u>32,550,000</u>	<u>32,550,000</u>
A01202 House Rent Allowance		3,125,000	3,125,000
A01203 Conveyance Allowance		3,065,000	3,065,000
A01207 Washing Allowance		124,000	124,000
A01208 Dress Allowance		22,000	22,000
A0120D Integrated Allowance		22,000	22,000
A0120E Housing Subsidy Allowance		776,000	776,000
A0120Q Fixed Daily Allowance		4,200,000	4,200,000
A01210 Risk Allowance		7,050,000	7,050,000
001 Risk Allowance		7,050,000	7,050,000
A01217 Medical Allowance		1,890,000	1,890,000
A0121T Adhoc Relief Allowance 2013		809,000	809,000
A0122C Adhoc Relief Allowance - 2015		648,000	648,000
A0122M Adhoc Relief Allowance 2016		2,040,000	2,040,000
A0122Y Ad-hoc Relief Allowance 2017		3,682,000	3,682,000
A0123G Ad-hoc Relief Allowance-2018		3,682,000	3,682,000
A01250 Incentive Allowance		400,000	400,000
001 Incentive Allowance		400,000	400,000
A01260 Ration Allowance		565,000	565,000
A01261 Constabulary Allowance for Police Personnel		420,000	420,000
A01270 Other		30,000	30,000
001 Others		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>988,000</u>	<u>500,000</u>
A01274 Medical Charges		488,000	
001 Medical Charges		488,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>3,746,000</u>	<u>1,986,500</u>
A032 TOTAL COMMUNICATIONS		<u>203,000</u>	<u>50,750</u>
A03201 Postage and Telegraph		90,000	22,500
A03202 Telephone and Trunk Call		113,000	28,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5743 Director Forensic Science Laboratory Pes shawar			
A033 TOTAL UTILITIES		<u>1,300,000</u>	<u>1,300,000</u>
A03301 Gas		300,000	300,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,400,000</u>	<u>350,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,100,000	275,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,100,000	275,000
A039 TOTAL GENERAL		<u>843,000</u>	<u>285,750</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		400,000	100,000
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		22,000	5,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03936 Foreign/Inland Training Course Fee		1,000	250
A03970 Others		120,000	30,000
001 Others		120,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>885,000</u>	<u>221,250</u>
A041 TOTAL PENSION		<u>885,000</u>	<u>221,250</u>
A04114 Superannuation Encashment of L.P.R		885,000	221,250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5743 Director Forensic Science Laboratory Pes shawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>1,602,000</u>	<u>400,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,600,000</u>	<u>400,000</u>
A09899 Others		1,600,000	400,000
002 Other Contingencies		200,000	50,000
003 Purchase of Chemical		900,000	225,000
004 Purchase of Films		500,000	125,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>539,000</u>	<u>134,750</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5743 Director Forensic Science Laboratory Pes shawar			
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>9,500</u>
A13201 Furniture and Fixture		38,000	9,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
009 Petty Repair		1,000	250
Director Forensic Science Laboratory Pes shawar		75,804,000	71,286,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5836	AIG Bomb Disposal Unit				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>93,978,000</u>	<u>92,978,000</u>
A011	TOTAL PAY		<u>523</u>	<u>11,456,000</u>	<u>11,456,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>1,052,000</u>	<u>1,052,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>1,052,000</u>	<u>1,052,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	8	523,000	523,000
S166	Superintendent	(BPS-17)	1	66,000	66,000
A057	Assistant	(BPS-16)	2	84,000	84,000
I012	Inspector	(BPS-16)	8	337,000	337,000
S115	Stenographer	(BPS-16)	1	42,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>503</u>	<u>10,404,000</u>	<u>10,404,000</u>
A01151	Total Basic Pay Other Staff		<u>503</u>	<u>10,404,000</u>	<u>10,404,000</u>
S035	Senior Clerk	(BPS-14)	9	178,000	178,000
S138	Sub Inspector	(BPS-14)	24	794,000	794,000
A149	Assistant Sub Inspector	(BPS-11)	25	652,000	652,000
J013	Junior Clerk	(BPS-11)	10	262,000	262,000
H015	Head Constable	(BPS-09)	125	2,667,000	2,667,000
H017	Head Constable Driver	(BPS-09)	2	43,000	43,000
C088	Constable	(BPS-07)	297	5,600,000	5,600,000
C089	Constable Driver	(BPS-07)	11	208,000	208,000
A012	TOTAL ALLOWANCES			<u>82,522,000</u>	<u>81,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>80,946,000</u>	<u>80,946,000</u>
A01202	House Rent Allowance			6,180,000	6,180,000
A01203	Conveyance Allowance			6,660,000	6,660,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5836 AIG Bomb Disposal Unit			
A01207 Washing Allowance		550,000	550,000
A01208 Dress Allowance		280,000	280,000
A0120D Integrated Allowance		1,000	1,000
A0120E Housing Subsidy Allowance		2,000	2,000
A0120N Special allowances @ 30% of basic pay for Secretar		1,000	1,000
A0120Q Fixed Daily Allowance		9,590,000	9,590,000
A01210 Risk Allowance		18,050,000	18,050,000
001 Risk Allowance		18,050,000	18,050,000
A01217 Medical Allowance		8,045,000	8,045,000
A0121T Adhoc Relief Allowance 2013		1,700,000	1,700,000
A0122C Adhoc Relief Allowance - 2015		766,000	766,000
A0122D Special Risk Allowance		11,377,000	11,377,000
A0122M Adhoc Releif Allowance 2016		5,885,000	5,885,000
A0122Y Ad-hoc Relief Allowance 2017		926,000	926,000
A01233 Unattractive Area Allowance		50,000	50,000
001 Unattractive Area Allowance		50,000	50,000
A0123G Ad-hoc Relief Allowance-2018		925,000	925,000
A01250 Incentive Allowance		4,278,000	4,278,000
001 Incentive Allowance		4,278,000	4,278,000
A01260 Ration Allowance		3,760,000	3,760,000
A01261 Constabulary Allowance for Police Personnel		1,920,000	1,920,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,576,000</u>	<u>576,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A01284 Firewood Allowance		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>1,720,000</u>	<u>448,750</u>
A032 TOTAL COMMUNICATIONS		<u>175,000</u>	<u>43,750</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		150,000	37,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5836 AIG Bomb Disposal Unit			
A033 TOTAL UTILITIES		<u>10,000</u>	<u>2,500</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,201,000</u>	<u>300,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>334,000</u>	<u>102,250</u>
A03901 Stationery		160,000	40,000
001 Stationery		160,000	40,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03914 Secret service expenditure		10,000	2,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>800,000</u>	<u>200,000</u>
A041 TOTAL PENSION		<u>800,000</u>	<u>200,000</u>
A04114 Superannuation Encashment of L.P.R		800,000	200,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5836 AIG Bomb Disposal Unit			
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A061 TOTAL SCHOLARSHIP		<u>20,000</u>	<u>5,000</u>
A06103 Cash awards		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>580,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
AIG Bomb Disposal Unit		97,098,000	93,776,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5907	Traffic Control Management System & FM Radio (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,495,000</u>	<u>3,395,000</u>
A011	TOTAL PAY		8	<u>1,785,000</u>	<u>1,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,431,000</u>	<u>1,431,000</u>
A01101	Total Basic Pay Of Officer		5	<u>1,431,000</u>	<u>1,431,000</u>
D401	Deputy Director - IT	(BPS-18)	1	480,000	480,000
C082	Computer Operator	(BPS-16)	4	951,000	951,000
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>354,000</u>	<u>354,000</u>
A01151	Total Basic Pay Other Staff		3	<u>354,000</u>	<u>354,000</u>
N005	Naib Qasid	(BPS-03)	3	354,000	354,000
A012	TOTAL ALLOWANCES			<u>1,710,000</u>	<u>1,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,610,000</u>	<u>1,610,000</u>
A01202	House Rent Allowance			377,000	377,000
A01203	Conveyance Allowance			364,000	364,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			188,000	188,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,000
A01226	Computer Allowance			90,000	90,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
A0122M	Adhoc Relief Allowance 2016			143,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017			181,000	181,000
A0123G	Ad-hoc Relief Allowance-2018			182,000	182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	

1760

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5907 Traffic Control Management System & FM Radio (Reg Act)			
A03 TOTAL OPERATING EXPENSES		<u>410,000</u>	<u>102,500</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039 TOTAL GENERAL		<u>205,000</u>	<u>51,250</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03942 Cost of Other Stores		20,000	5,000
001 Cost of other Stores		20,000	5,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>

1761

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5907	Traffic Control Management System & FM Radio (Reg Act)			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
	Traffic Control Management System & FM Radio (Reg Act)		4,006,000	3,522,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5921	Police Station West Cantt (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>82,190,000</u>	<u>82,090,000</u>
A011	TOTAL PAY	<u>153</u>	<u>41,196,000</u>	<u>41,196,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>152</u>	<u>40,684,000</u>	<u>40,684,000</u>
A01151	Total Basic Pay Other Staff	<u>152</u>	<u>40,684,000</u>	<u>40,684,000</u>
S138	Sub Inspector (BPS-14)	8	3,208,000	3,208,000
A149	Assistant Sub Inspector (BPS-11)	25	7,885,000	7,885,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	13	3,610,000	3,610,000
C088	Constable (BPS-07)	105	25,824,000	25,824,000
A012	TOTAL ALLOWANCES		<u>40,994,000</u>	<u>40,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>40,793,000</u>	<u>40,793,000</u>
A01202	House Rent Allowance		4,127,000	4,127,000
A01203	Conveyance Allowance		3,960,000	3,960,000
A01207	Washing Allowance		273,000	273,000
A0120Q	Fixed Daily Allowance		5,865,000	5,865,000
A01210	Risk Allowance		6,824,000	6,824,000
001	Risk Allowance		6,824,000	6,824,000
A01217	Medical Allowance		2,750,000	2,750,000
A0121T	Adhoc Relief Allowance 2013		1,063,000	1,063,000
A0122C	Adhoc Relief Allowance - 2015		688,000	688,000
A0122M	Adhoc Relief Allowance 2016		3,389,000	3,389,000
A0122Y	Ad-hoc Relief Allowance 2017		4,287,000	4,287,000
A0123G	Ad-hoc Relief Allowance-2018		4,320,000	4,320,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5921 Police Station West Cantt (Operations) Peshawar			
A01250 Incentive Allowance		1,331,000	1,331,000
001 Incentive Allowance		1,331,000	1,331,000
A01260 Ration Allowance		1,241,000	1,241,000
A01261 Constabulary Allowance for Police Personnel		660,000	660,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5921 Police Station West Cantt (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5921 Police Station West Cantt (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>452,000</u>	<u>113,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
Police Station West Cantt (Operations) Peshawar		85,322,000	83,518,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5922	Police Station East Cantt (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>97,408,000</u>	<u>97,308,000</u>
A011	TOTAL PAY	<u>184</u>	<u>48,790,000</u>	<u>48,790,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>183</u>	<u>48,278,000</u>	<u>48,278,000</u>
A01151	Total Basic Pay Other Staff	<u>183</u>	<u>48,278,000</u>	<u>48,278,000</u>
S138	Sub Inspector (BPS-14)	8	3,208,000	3,208,000
A149	Assistant Sub Inspector (BPS-11)	25	7,885,000	7,885,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	12	3,333,000	3,333,000
C088	Constable (BPS-07)	137	33,695,000	33,695,000
A012	TOTAL ALLOWANCES		<u>48,618,000</u>	<u>48,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>48,417,000</u>	<u>48,417,000</u>
A01202	House Rent Allowance		4,913,000	4,913,000
A01203	Conveyance Allowance		4,679,000	4,679,000
A01207	Washing Allowance		330,000	330,000
A0120Q	Fixed Daily Allowance		6,880,000	6,880,000
A01210	Risk Allowance		8,133,000	8,133,000
001	Risk Allowance		8,133,000	8,133,000
A01217	Medical Allowance		3,308,000	3,308,000
A0121T	Adhoc Relief Allowance 2013		1,259,000	1,259,000
A0122C	Adhoc Relief Allowance - 2015		816,000	816,000
A0122M	Adhoc Relief Allowance 2016		4,013,000	4,013,000
A0122Y	Ad-hoc Relief Allowance 2017		5,078,000	5,078,000
A0123G	Ad-hoc Relief Allowance-2018		5,110,000	5,110,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5922 Police Station East Cantt (Operations) Peshawar			
A01250 Incentive Allowance		1,619,000	1,619,000
001 Incentive Allowance		1,619,000	1,619,000
A01260 Ration Allowance		1,495,000	1,495,000
A01261 Constabulary Allowance for Police Personnel		769,000	769,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5922 Police Station East Cantt (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5922 Police Station East Cantt (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station East Cantt (Operations) Peshawar		100,541,000	98,737,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5923	Police Station Michini Gate (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,020,000</u>	<u>33,920,000</u>
A011	TOTAL PAY	66	<u>17,001,000</u>	<u>17,001,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	66	<u>17,001,000</u>	<u>17,001,000</u>
A01151	Total Basic Pay Other Staff	66	<u>17,001,000</u>	<u>17,001,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	52	12,789,000	12,789,000
A012	TOTAL ALLOWANCES		<u>17,019,000</u>	<u>16,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,818,000</u>	<u>16,818,000</u>
A01202	House Rent Allowance		1,742,000	1,742,000
A01203	Conveyance Allowance		1,597,000	1,597,000
A01207	Washing Allowance		117,000	117,000
A0120Q	Fixed Daily Allowance		2,260,000	2,260,000
A01210	Risk Allowance		2,846,000	2,846,000
001	Risk Allowance		2,846,000	2,846,000
A01217	Medical Allowance		1,188,000	1,188,000
A0121T	Adhoc Relief Allowance 2013		439,000	439,000
A0122C	Adhoc Relief Allowance - 2015		284,000	284,000
A0122M	Adhoc Relief Allowance 2016		1,399,000	1,399,000
A0122Y	Ad-hoc Relief Allowance 2017		1,770,000	1,770,000
A0123G	Ad-hoc Relief Allowance-2018		1,803,000	1,803,000
A01250	Incentive Allowance		577,000	577,000
001	Incentive Allowance		577,000	577,000
A01260	Ration Allowance		531,000	531,000
A01261	Constabulary Allowance for Police Personnel		265,000	265,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5923 Police Station Michini Gate (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5923 Police Station Michini Gate (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5923 Police Station Michini Gate (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Michini Gate (Operations) Peshawar		37,153,000	35,349,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5924	Police Station Gulberg (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,078,000</u>	<u>32,978,000</u>
A011	TOTAL PAY	64	<u>16,517,000</u>	<u>16,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	64	<u>16,517,000</u>	<u>16,517,000</u>
A01151	Total Basic Pay Other Staff	64	<u>16,517,000</u>	<u>16,517,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	51	12,544,000	12,544,000
A012	TOTAL ALLOWANCES		<u>16,561,000</u>	<u>16,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,360,000</u>	<u>16,360,000</u>
A01202	House Rent Allowance		1,689,000	1,689,000
A01203	Conveyance Allowance		1,561,000	1,561,000
A01207	Washing Allowance		113,000	113,000
A0120Q	Fixed Daily Allowance		2,220,000	2,220,000
A01210	Risk Allowance		2,760,000	2,760,000
001	Risk Allowance		2,760,000	2,760,000
A01217	Medical Allowance		1,152,000	1,152,000
A0121T	Adhoc Relief Allowance 2013		426,000	426,000
A0122C	Adhoc Relief Allowance - 2015		277,000	277,000
A0122M	Adhoc Relief Allowance 2016		1,359,000	1,359,000
A0122Y	Ad-hoc Relief Allowance 2017		1,720,000	1,720,000
A0123G	Ad-hoc Relief Allowance-2018		1,753,000	1,753,000
A01250	Incentive Allowance		558,000	558,000
001	Incentive Allowance		558,000	558,000
A01260	Ration Allowance		516,000	516,000
A01261	Constabulary Allowance for Police Personnel		256,000	256,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5924 Police Station Gulberg (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5924 Police Station Gulberg (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5924 Police Station Gulberg (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gulberg (Operations) Peshawar		36,211,000	34,407,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5925	Police Station Hayatabad (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>94,294,000</u>	<u>94,194,000</u>
A011	TOTAL PAY	<u>184</u>	<u>47,249,000</u>	<u>47,249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>184</u>	<u>47,249,000</u>	<u>47,249,000</u>
A01151	Total Basic Pay Other Staff	<u>184</u>	<u>47,249,000</u>	<u>47,249,000</u>
S138	Sub Inspector (BPS-14)	6	2,406,000	2,406,000
A149	Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	21	5,832,000	5,832,000
C088	Constable (BPS-07)	149	36,646,000	36,646,000
A012	TOTAL ALLOWANCES		<u>47,045,000</u>	<u>46,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>46,844,000</u>	<u>46,844,000</u>
A01202	House Rent Allowance		4,818,000	4,818,000
A01203	Conveyance Allowance		4,421,000	4,421,000
A01207	Washing Allowance		330,000	330,000
A0120Q	Fixed Daily Allowance		6,334,000	6,334,000
A01210	Risk Allowance		7,975,000	7,975,000
001	Risk Allowance		7,975,000	7,975,000
A01217	Medical Allowance		3,312,000	3,312,000
A0121T	Adhoc Relief Allowance 2013		1,221,000	1,221,000
A0122C	Adhoc Relief Allowance - 2015		790,000	790,000
A0122M	Adhoc Relief Allowance 2016		3,887,000	3,887,000
A0122Y	Ad-hoc Relief Allowance 2017		4,920,000	4,920,000
A0123G	Ad-hoc Relief Allowance-2018		4,954,000	4,954,000
A01250	Incentive Allowance		1,646,000	1,646,000
001	Incentive Allowance		1,646,000	1,646,000
A01260	Ration Allowance		1,496,000	1,496,000
A01261	Constabulary Allowance for Police Personnel		740,000	740,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5925 Police Station Hayatabad (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5925 Police Station Hayatabad (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5925 Police Station Hayatabad (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Hayatabad (Operations) Peshawar		97,427,000	95,623,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5926	Police Station Tatara (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,825,000</u>	<u>28,725,000</u>
A011	TOTAL PAY	56	<u>14,362,000</u>	<u>14,362,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	56	<u>14,362,000</u>	<u>14,362,000</u>
A01151	Total Basic Pay Other Staff	56	<u>14,362,000</u>	<u>14,362,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	45	11,068,000	11,068,000
A012	TOTAL ALLOWANCES		<u>14,463,000</u>	<u>14,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,262,000</u>	<u>14,262,000</u>
A01202	House Rent Allowance		1,473,000	1,473,000
A01203	Conveyance Allowance		1,365,000	1,365,000
A01207	Washing Allowance		99,000	99,000
A0120Q	Fixed Daily Allowance		1,932,000	1,932,000
A01210	Risk Allowance		2,401,000	2,401,000
001	Risk Allowance		2,401,000	2,401,000
A01217	Medical Allowance		1,008,000	1,008,000
A0121T	Adhoc Relief Allowance 2013		371,000	371,000
A0122C	Adhoc Relief Allowance - 2015		240,000	240,000
A0122M	Adhoc Relief Allowance 2016		1,182,000	1,182,000
A0122Y	Ad-hoc Relief Allowance 2017		1,496,000	1,496,000
A0123G	Ad-hoc Relief Allowance-2018		1,529,000	1,529,000
A01250	Incentive Allowance		494,000	494,000
001	Incentive Allowance		494,000	494,000
A01260	Ration Allowance		450,000	450,000
A01261	Constabulary Allowance for Police Personnel		222,000	222,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5926 Police Station Tatara (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5926 Police Station Tatara (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5926 Police Station Tatara (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tatara (Operations) Peshawar		31,958,000	30,154,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5927	Police Station Sarband (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,190,000</u>	<u>32,090,000</u>
A011	TOTAL PAY	62	<u>16,088,000</u>	<u>16,088,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	62	<u>16,088,000</u>	<u>16,088,000</u>
A01151	Total Basic Pay Other Staff	62	<u>16,088,000</u>	<u>16,088,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	47	11,560,000	11,560,000
A012	TOTAL ALLOWANCES		<u>16,102,000</u>	<u>16,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,901,000</u>	<u>15,901,000</u>
A01202	House Rent Allowance		1,643,000	1,643,000
A01203	Conveyance Allowance		1,515,000	1,515,000
A01207	Washing Allowance		109,000	109,000
A0120Q	Fixed Daily Allowance		2,154,000	2,154,000
A01210	Risk Allowance		2,683,000	2,683,000
001	Risk Allowance		2,683,000	2,683,000
A01217	Medical Allowance		1,116,000	1,116,000
A0121T	Adhoc Relief Allowance 2013		415,000	415,000
A0122C	Adhoc Relief Allowance - 2015		269,000	269,000
A0122M	Adhoc Relief Allowance 2016		1,323,000	1,323,000
A0122Y	Ad-hoc Relief Allowance 2017		1,675,000	1,675,000
A0123G	Ad-hoc Relief Allowance-2018		1,708,000	1,708,000
A01250	Incentive Allowance		539,000	539,000
001	Incentive Allowance		539,000	539,000
A01260	Ration Allowance		499,000	499,000
A01261	Constabulary Allowance for Police Personnel		253,000	253,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5927 Police Station Sarband (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5927 Police Station Sarband (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5927 Police Station Sarband (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sarband (Operations) Peshawar		35,323,000	33,519,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5928	Police Station Pishtakhara (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,918,000</u>	<u>52,818,000</u>
A011	TOTAL PAY	<u>102</u>	<u>26,512,000</u>	<u>26,512,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>101</u>	<u>26,000,000</u>	<u>26,000,000</u>
A01151	Total Basic Pay Other Staff	<u>101</u>	<u>26,000,000</u>	<u>26,000,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	11	3,055,000	3,055,000
C088	Constable (BPS-07)	81	19,922,000	19,922,000
A012	TOTAL ALLOWANCES		<u>26,406,000</u>	<u>26,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,205,000</u>	<u>26,205,000</u>
A01202	House Rent Allowance		2,697,000	2,697,000
A01203	Conveyance Allowance		2,501,000	2,501,000
A01207	Washing Allowance		182,000	182,000
A0120Q	Fixed Daily Allowance		3,543,000	3,543,000
A01210	Risk Allowance		4,442,000	4,442,000
001	Risk Allowance		4,442,000	4,442,000
A01217	Medical Allowance		1,832,000	1,832,000
A0121T	Adhoc Relief Allowance 2013		684,000	684,000
A0122C	Adhoc Relief Allowance - 2015		444,000	444,000
A0122M	Adhoc Relief Allowance 2016		2,182,000	2,182,000
A0122Y	Ad-hoc Relief Allowance 2017		2,760,000	2,760,000
A0123G	Ad-hoc Relief Allowance-2018		2,793,000	2,793,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5928 Police Station Pishtakhara (Operations) Peshawar			
A01250 Incentive Allowance		892,000	892,000
001 Incentive Allowance		892,000	892,000
A01260 Ration Allowance		826,000	826,000
A01261 Constabulary Allowance for Police Personnel		412,000	412,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5928 Police Station Pishtakhara (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5928 Police Station Pishtakhara (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pishtakhara (Operations) Peshawar		56,051,000	54,247,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5929	Police Station Tehkal (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,535,000</u>	<u>36,435,000</u>
A011	TOTAL PAY	70	<u>18,280,000</u>	<u>18,280,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>18,280,000</u>	<u>18,280,000</u>
A01151	Total Basic Pay Other Staff	70	<u>18,280,000</u>	<u>18,280,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	53	13,035,000	13,035,000
A012	TOTAL ALLOWANCES		<u>18,255,000</u>	<u>18,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,054,000</u>	<u>18,054,000</u>
A01202	House Rent Allowance		1,860,000	1,860,000
A01203	Conveyance Allowance		1,722,000	1,722,000
A01207	Washing Allowance		123,000	123,000
A0120Q	Fixed Daily Allowance		2,468,000	2,468,000
A01210	Risk Allowance		3,046,000	3,046,000
001	Risk Allowance		3,046,000	3,046,000
A01217	Medical Allowance		1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013		471,000	471,000
A0122C	Adhoc Relief Allowance - 2015		306,000	306,000
A0122M	Adhoc Relief Allowance 2016		1,504,000	1,504,000
A0122Y	Ad-hoc Relief Allowance 2017		1,903,000	1,903,000
A0123G	Ad-hoc Relief Allowance-2018		1,936,000	1,936,000
A01250	Incentive Allowance		604,000	604,000
001	Incentive Allowance		604,000	604,000
A01260	Ration Allowance		564,000	564,000
A01261	Constabulary Allowance for Police Personnel		287,000	287,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5929 Police Station Tehkal (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5929 Police Station Tehkal (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5929	Police Station Tehkal (Operations) Peshawar			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130	TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001	Transport		450,000	112,500
001	Transport		450,000	112,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Tehkal (Operations) Peshawar			39,668,000	37,864,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5930	Police Station Town (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,337,000</u>	<u>49,237,000</u>
A011	TOTAL PAY	<u>96</u>	<u>24,649,000</u>	<u>24,649,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>96</u>	<u>24,649,000</u>	<u>24,649,000</u>
A01151	Total Basic Pay Other Staff	<u>96</u>	<u>24,649,000</u>	<u>24,649,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	81	19,922,000	19,922,000
A012	TOTAL ALLOWANCES		<u>24,688,000</u>	<u>24,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,487,000</u>	<u>24,487,000</u>
A01202	House Rent Allowance		2,519,000	2,519,000
A01203	Conveyance Allowance		2,336,000	2,336,000
A01207	Washing Allowance		171,000	171,000
A0120Q	Fixed Daily Allowance		3,347,000	3,347,000
A01210	Risk Allowance		4,143,000	4,143,000
001	Risk Allowance		4,143,000	4,143,000
A01217	Medical Allowance		1,728,000	1,728,000
A0121T	Adhoc Relief Allowance 2013		637,000	637,000
A0122C	Adhoc Relief Allowance - 2015		412,000	412,000
A0122M	Adhoc Relief Allowance 2016		2,029,000	2,029,000
A0122Y	Ad-hoc Relief Allowance 2017		2,566,000	2,566,000
A0123G	Ad-hoc Relief Allowance-2018		2,599,000	2,599,000
A01250	Incentive Allowance		847,000	847,000
001	Incentive Allowance		847,000	847,000
A01260	Ration Allowance		777,000	777,000
A01261	Constabulary Allowance for Police Personnel		376,000	376,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5930 Police Station Town (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

1800

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5930 Police Station Town (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

1801

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5930 Police Station Town (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Town (Operations) Peshawar		52,470,000	50,666,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,918,000</u>	<u>1,818,000</u>
A011 TOTAL PAY	3	<u>873,000</u>	<u>873,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>873,000</u>	<u>873,000</u>
A01151 Total Basic Pay Other Staff	3	<u>873,000</u>	<u>873,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>1,045,000</u>	<u>945,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>844,000</u>	<u>844,000</u>
A01202 House Rent Allowance		99,000	99,000
A01203 Conveyance Allowance		102,000	102,000
A01207 Washing Allowance		4,000	4,000
A0120Q Fixed Daily Allowance		118,000	118,000
A01210 Risk Allowance		108,000	108,000
001 Risk Allowance		108,000	108,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		22,000	22,000
A0122C Adhoc Relief Allowance - 2015		15,000	15,000
A0122M Adhoc Relief Allowance 2016		72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		90,000	90,000
A0123G Ad-hoc Relief Allowance-2018		123,000	123,000
A01250 Incentive Allowance		9,000	9,000
001 Incentive Allowance		9,000	9,000
A01260 Ration Allowance		16,000	16,000
A01261 Constabulary Allowance for Police Personnel		12,000	12,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Regi (Operations) Peshawar		5,051,000	3,247,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5932	Police Station Regi Model Town (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>152,209,000</u>	<u>152,109,000</u>
A011	TOTAL PAY	<u>298</u>	<u>76,296,000</u>	<u>76,296,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>297</u>	<u>75,784,000</u>	<u>75,784,000</u>
A01151	Total Basic Pay Other Staff	<u>297</u>	<u>75,784,000</u>	<u>75,784,000</u>
S138	Sub Inspector (BPS-14)	8	3,208,000	3,208,000
A149	Assistant Sub Inspector (BPS-11)	10	3,154,000	3,154,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	28	7,777,000	7,777,000
C088	Constable (BPS-07)	250	61,488,000	61,488,000
A012	TOTAL ALLOWANCES		<u>75,913,000</u>	<u>75,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>75,712,000</u>	<u>75,712,000</u>
A01202	House Rent Allowance		7,781,000	7,781,000
A01203	Conveyance Allowance		7,156,000	7,156,000
A01207	Washing Allowance		534,000	534,000
A0120Q	Fixed Daily Allowance		10,224,000	10,224,000
A01210	Risk Allowance		12,913,000	12,913,000
001	Risk Allowance		12,913,000	12,913,000
A01217	Medical Allowance		5,360,000	5,360,000
A0121T	Adhoc Relief Allowance 2013		1,970,000	1,970,000
A0122C	Adhoc Relief Allowance - 2015		1,276,000	1,276,000
A0122M	Adhoc Relief Allowance 2016		6,277,000	6,277,000
A0122Y	Ad-hoc Relief Allowance 2017		7,943,000	7,943,000
A0123G	Ad-hoc Relief Allowance-2018		7,976,000	7,976,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5932 Police Station Regi Model Town (Operations) Peshawar			
A01250 Incentive Allowance		2,678,000	2,678,000
001 Incentive Allowance		2,678,000	2,678,000
A01260 Ration Allowance		2,427,000	2,427,000
A01261 Constabulary Allowance for Police Personnel		1,182,000	1,182,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5932 Police Station Regi Model Town (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5932 Police Station Regi Model Town (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Regi Model Town (Operations) Peshawar		155,342,000	153,538,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5933	Police Station Nasir Bagh (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,901,000</u>	<u>23,801,000</u>
A011	TOTAL PAY	<u>46</u>	<u>11,902,000</u>	<u>11,902,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>46</u>	<u>11,902,000</u>	<u>11,902,000</u>
A01151	Total Basic Pay Other Staff	<u>46</u>	<u>11,902,000</u>	<u>11,902,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	35	8,608,000	8,608,000
A012	TOTAL ALLOWANCES		<u>11,999,000</u>	<u>11,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,798,000</u>	<u>11,798,000</u>
A01202	House Rent Allowance		1,220,000	1,220,000
A01203	Conveyance Allowance		1,133,000	1,133,000
A01207	Washing Allowance		81,000	81,000
A0120Q	Fixed Daily Allowance		1,605,000	1,605,000
A01210	Risk Allowance		1,978,000	1,978,000
001	Risk Allowance		1,978,000	1,978,000
A01217	Medical Allowance		828,000	828,000
A0121T	Adhoc Relief Allowance 2013		308,000	308,000
A0122C	Adhoc Relief Allowance - 2015		199,000	199,000
A0122M	Adhoc Relief Allowance 2016		980,000	980,000
A0122Y	Ad-hoc Relief Allowance 2017		1,239,000	1,239,000
A0123G	Ad-hoc Relief Allowance-2018		1,272,000	1,272,000
A01250	Incentive Allowance		401,000	401,000
001	Incentive Allowance		401,000	401,000
A01260	Ration Allowance		368,000	368,000
A01261	Constabulary Allowance for Police Personnel		186,000	186,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5933 Police Station Nasir Bagh (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5933 Police Station Nasir Bagh (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5933 Police Station Nasir Bagh (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Nasir Bagh (Operations) Peshawar		27,034,000	25,230,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>64,550,000</u>	<u>64,450,000</u>
A011	TOTAL PAY	<u>123</u>	<u>32,340,000</u>	<u>32,340,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>122</u>	<u>31,828,000</u>	<u>31,828,000</u>
A01151	Total Basic Pay Other Staff	<u>122</u>	<u>31,828,000</u>	<u>31,828,000</u>
S138	Sub Inspector (BPS-14)	6	2,406,000	2,406,000
A149	Assistant Sub Inspector (BPS-11)	10	3,154,000	3,154,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	9	2,500,000	2,500,000
C088	Constable (BPS-07)	96	23,611,000	23,611,000
A012	TOTAL ALLOWANCES		<u>32,210,000</u>	<u>32,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,009,000</u>	<u>32,009,000</u>
A01202	House Rent Allowance		3,275,000	3,275,000
A01203	Conveyance Allowance		3,078,000	3,078,000
A01207	Washing Allowance		220,000	220,000
A0120Q	Fixed Daily Allowance		4,440,000	4,440,000
A01210	Risk Allowance		5,401,000	5,401,000
001	Risk Allowance		5,401,000	5,401,000
A01217	Medical Allowance		2,210,000	2,210,000
A0121T	Adhoc Relief Allowance 2013		835,000	835,000
A0122C	Adhoc Relief Allowance - 2015		541,000	541,000
A0122M	Adhoc Relief Allowance 2016		2,659,000	2,659,000
A0122Y	Ad-hoc Relief Allowance 2017		3,366,000	3,366,000
A0123G	Ad-hoc Relief Allowance-2018		3,399,000	3,399,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar			
A01250 Incentive Allowance		1,070,000	1,070,000
001 Incentive Allowance		1,070,000	1,070,000
A01260 Ration Allowance		998,000	998,000
A01261 Constabulary Allowance for Police Personnel		502,000	502,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khan Razaq Shaheed (Operations) Peshawar		67,683,000	65,879,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5935	Police Station Shah Qabool (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>66,523,000</u>	<u>66,423,000</u>
A011	TOTAL PAY	<u>129</u>	<u>33,274,000</u>	<u>33,274,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>128</u>	<u>32,762,000</u>	<u>32,762,000</u>
A01151	Total Basic Pay Other Staff	<u>128</u>	<u>32,762,000</u>	<u>32,762,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	8	2,523,000	2,523,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	11	3,055,000	3,055,000
C088	Constable (BPS-07)	105	25,824,000	25,824,000
A012	TOTAL ALLOWANCES		<u>33,249,000</u>	<u>33,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>33,048,000</u>	<u>33,048,000</u>
A01202	House Rent Allowance		3,392,000	3,392,000
A01203	Conveyance Allowance		3,160,000	3,160,000
A01207	Washing Allowance		230,000	230,000
A0120Q	Fixed Daily Allowance		4,505,000	4,505,000
A01210	Risk Allowance		5,597,000	5,597,000
001	Risk Allowance		5,597,000	5,597,000
A01217	Medical Allowance		2,318,000	2,318,000
A0121T	Adhoc Relief Allowance 2013		860,000	860,000
A0122C	Adhoc Relief Allowance - 2015		557,000	557,000
A0122M	Adhoc Relief Allowance 2016		2,738,000	2,738,000
A0122Y	Ad-hoc Relief Allowance 2017		3,464,000	3,464,000
A0123G	Ad-hoc Relief Allowance-2018		3,497,000	3,497,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5935 Police Station Shah Qabool (Operations) Peshawar			
A01250 Incentive Allowance		1,153,000	1,153,000
001 Incentive Allowance		1,153,000	1,153,000
A01260 Ration Allowance		1,046,000	1,046,000
A01261 Constabulary Allowance for Police Personnel		516,000	516,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5935 Police Station Shah Qabool (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5935 Police Station Shah Qabool (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shah Qabool (Operations) Peshawar		69,656,000	67,852,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,279,000</u>	<u>42,179,000</u>
A011	TOTAL PAY	82	<u>21,114,000</u>	<u>21,114,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	82	<u>21,114,000</u>	<u>21,114,000</u>
A01151	Total Basic Pay Other Staff	82	<u>21,114,000</u>	<u>21,114,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	66	16,233,000	16,233,000
A012	TOTAL ALLOWANCES		<u>21,165,000</u>	<u>21,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,964,000</u>	<u>20,964,000</u>
A01202	House Rent Allowance		2,157,000	2,157,000
A01203	Conveyance Allowance		2,000,000	2,000,000
A01207	Washing Allowance		146,000	146,000
A0120Q	Fixed Daily Allowance		2,861,000	2,861,000
A01210	Risk Allowance		3,541,000	3,541,000
001	Risk Allowance		3,541,000	3,541,000
A01217	Medical Allowance		1,476,000	1,476,000
A0121T	Adhoc Relief Allowance 2013		546,000	546,000
A0122C	Adhoc Relief Allowance - 2015		353,000	353,000
A0122M	Adhoc Relief Allowance 2016		1,738,000	1,738,000
A0122Y	Ad-hoc Relief Allowance 2017		2,199,000	2,199,000
A0123G	Ad-hoc Relief Allowance-2018		2,231,000	2,231,000
A01250	Incentive Allowance		726,000	726,000
001	Incentive Allowance		726,000	726,000
A01260	Ration Allowance		662,000	662,000
A01261	Constabulary Allowance for Police Personnel		328,000	328,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shaheed Gulfat Hussain (Operations) Peshawar		45,412,000	43,608,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5937	Police Station Kotwali (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,914,000</u>	<u>42,814,000</u>
A011	TOTAL PAY	83	<u>21,429,000</u>	<u>21,429,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	83	<u>21,429,000</u>	<u>21,429,000</u>
A01151	Total Basic Pay Other Staff	83	<u>21,429,000</u>	<u>21,429,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	66	16,233,000	16,233,000
A012	TOTAL ALLOWANCES		<u>21,485,000</u>	<u>21,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,284,000</u>	<u>21,284,000</u>
A01202	House Rent Allowance		2,187,000	2,187,000
A01203	Conveyance Allowance		2,035,000	2,035,000
A01207	Washing Allowance		148,000	148,000
A0120Q	Fixed Daily Allowance		2,920,000	2,920,000
A01210	Risk Allowance		3,590,000	3,590,000
001	Risk Allowance		3,590,000	3,590,000
A01217	Medical Allowance		1,494,000	1,494,000
A0121T	Adhoc Relief Allowance 2013		554,000	554,000
A0122C	Adhoc Relief Allowance - 2015		358,000	358,000
A0122M	Adhoc Relief Allowance 2016		1,764,000	1,764,000
A0122Y	Ad-hoc Relief Allowance 2017		2,231,000	2,231,000
A0123G	Ad-hoc Relief Allowance-2018		2,264,000	2,264,000
A01250	Incentive Allowance		735,000	735,000
001	Incentive Allowance		735,000	735,000
A01260	Ration Allowance		670,000	670,000
A01261	Constabulary Allowance for Police Personnel		334,000	334,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5937 Police Station Kotwali (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5937 Police Station Kotwali (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5937 Police Station Kotwali (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kotwali (Operations) Peshawar		46,047,000	44,243,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5938	Police Station Gulbahar (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,169,000</u>	<u>36,069,000</u>
A011	TOTAL PAY	70	<u>18,035,000</u>	<u>18,035,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>18,035,000</u>	<u>18,035,000</u>
A01151	Total Basic Pay Other Staff	70	<u>18,035,000</u>	<u>18,035,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	58	14,265,000	14,265,000
A012	TOTAL ALLOWANCES		<u>18,134,000</u>	<u>18,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,933,000</u>	<u>17,933,000</u>
A01202	House Rent Allowance		1,845,000	1,845,000
A01203	Conveyance Allowance		1,723,000	1,723,000
A01207	Washing Allowance		123,000	123,000
A0120Q	Fixed Daily Allowance		2,468,000	2,468,000
A01210	Risk Allowance		3,019,000	3,019,000
001	Risk Allowance		3,019,000	3,019,000
A01217	Medical Allowance		1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013		466,000	466,000
A0122C	Adhoc Relief Allowance - 2015		302,000	302,000
A0122M	Adhoc Relief Allowance 2016		1,484,000	1,484,000
A0122Y	Ad-hoc Relief Allowance 2017		1,878,000	1,878,000
A0123G	Ad-hoc Relief Allowance-2018		1,911,000	1,911,000
A01250	Incentive Allowance		614,000	614,000
001	Incentive Allowance		614,000	614,000
A01260	Ration Allowance		565,000	565,000
A01261	Constabulary Allowance for Police Personnel		275,000	275,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5938 Police Station Gulbahar (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5938 Police Station Gulbahar (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5938 Police Station Gulbahar (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gulbahar (Operations) Peshawar		39,302,000	37,498,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5939	Police Station Phandu (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,188,000</u>	<u>36,088,000</u>
A011	TOTAL PAY	69	<u>18,104,000</u>	<u>18,104,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	69	<u>18,104,000</u>	<u>18,104,000</u>
A01151	Total Basic Pay Other Staff	69	<u>18,104,000</u>	<u>18,104,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	51	12,544,000	12,544,000
A012	TOTAL ALLOWANCES		<u>18,084,000</u>	<u>17,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,883,000</u>	<u>17,883,000</u>
A01202	House Rent Allowance		1,839,000	1,839,000
A01203	Conveyance Allowance		1,709,000	1,709,000
A01207	Washing Allowance		122,000	122,000
A0120Q	Fixed Daily Allowance		2,462,000	2,462,000
A01210	Risk Allowance		3,010,000	3,010,000
001	Risk Allowance		3,010,000	3,010,000
A01217	Medical Allowance		1,242,000	1,242,000
A0121T	Adhoc Relief Allowance 2013		467,000	467,000
A0122C	Adhoc Relief Allowance - 2015		303,000	303,000
A0122M	Adhoc Relief Allowance 2016		1,489,000	1,489,000
A0122Y	Ad-hoc Relief Allowance 2017		1,885,000	1,885,000
A0123G	Ad-hoc Relief Allowance-2018		1,918,000	1,918,000
A01250	Incentive Allowance		595,000	595,000
001	Incentive Allowance		595,000	595,000
A01260	Ration Allowance		556,000	556,000
A01261	Constabulary Allowance for Police Personnel		286,000	286,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5939 Police Station Phandu (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5939 Police Station Phandu (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5939 Police Station Phandu (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Phandu (Operations) Peshawar		39,321,000	37,517,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5940 Police Station Faqirabad (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,250,000</u>	<u>37,150,000</u>
A011 TOTAL PAY	71	<u>18,633,000</u>	<u>18,633,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	70	<u>18,121,000</u>	<u>18,121,000</u>
A01151 Total Basic Pay Other Staff	70	<u>18,121,000</u>	<u>18,121,000</u>
S138 Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	58	14,265,000	14,265,000
A012 TOTAL ALLOWANCES		<u>18,617,000</u>	<u>18,517,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,416,000</u>	<u>18,416,000</u>
A01202 House Rent Allowance		1,893,000	1,893,000
A01203 Conveyance Allowance		1,783,000	1,783,000
A01207 Washing Allowance		125,000	125,000
A0120Q Fixed Daily Allowance		2,527,000	2,527,000
A01210 Risk Allowance		3,102,000	3,102,000
001 Risk Allowance		3,102,000	3,102,000
A01217 Medical Allowance		1,274,000	1,274,000
A0121T Adhoc Relief Allowance 2013		480,000	480,000
A0122C Adhoc Relief Allowance - 2015		313,000	313,000
A0122M Adhoc Relief Allowance 2016		1,533,000	1,533,000
A0122Y Ad-hoc Relief Allowance 2017		1,940,000	1,940,000
A0123G Ad-hoc Relief Allowance-2018		1,973,000	1,973,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5940 Police Station Faqirabad (Operations) Peshawar			
A01250 Incentive Allowance		604,000	604,000
001 Incentive Allowance		604,000	604,000
A01260 Ration Allowance		573,000	573,000
A01261 Constabulary Allowance for Police Personnel		281,000	281,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5940 Police Station Faqirabad (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5940 Police Station Faqirabad (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Faqirabad (Operations) Peshawar		40,383,000	38,579,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5941	Police Station Pharipura (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,753,000</u>	<u>37,653,000</u>
A011	TOTAL PAY	73	<u>18,863,000</u>	<u>18,863,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	73	<u>18,863,000</u>	<u>18,863,000</u>
A01151	Total Basic Pay Other Staff	73	<u>18,863,000</u>	<u>18,863,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	57	14,019,000	14,019,000
A012	TOTAL ALLOWANCES		<u>18,890,000</u>	<u>18,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,689,000</u>	<u>18,689,000</u>
A01202	House Rent Allowance		1,928,000	1,928,000
A01203	Conveyance Allowance		1,780,000	1,780,000
A01207	Washing Allowance		129,000	129,000
A0120Q	Fixed Daily Allowance		2,540,000	2,540,000
A01210	Risk Allowance		3,157,000	3,157,000
001	Risk Allowance		3,157,000	3,157,000
A01217	Medical Allowance		1,314,000	1,314,000
A0121T	Adhoc Relief Allowance 2013		487,000	487,000
A0122C	Adhoc Relief Allowance - 2015		316,000	316,000
A0122M	Adhoc Relief Allowance 2016		1,552,000	1,552,000
A0122Y	Ad-hoc Relief Allowance 2017		1,964,000	1,964,000
A0123G	Ad-hoc Relief Allowance-2018		1,997,000	1,997,000
A01250	Incentive Allowance		641,000	641,000
001	Incentive Allowance		641,000	641,000
A01260	Ration Allowance		589,000	589,000
A01261	Constabulary Allowance for Police Personnel		295,000	295,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5941 Police Station Pharipura (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5941 Police Station Pharipura (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5941 Police Station Pharipura (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pharipura (Operations) Peshawar		40,886,000	39,082,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,456,000</u>	<u>43,356,000</u>
A011	TOTAL PAY	83	<u>21,750,000</u>	<u>21,750,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	82	<u>21,238,000</u>	<u>21,238,000</u>
A01151	Total Basic Pay Other Staff	82	<u>21,238,000</u>	<u>21,238,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	66	16,233,000	16,233,000
A012	TOTAL ALLOWANCES		<u>21,706,000</u>	<u>21,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,505,000</u>	<u>21,505,000</u>
A01202	House Rent Allowance		2,208,000	2,208,000
A01203	Conveyance Allowance		2,071,000	2,071,000
A01207	Washing Allowance		148,000	148,000
A0120Q	Fixed Daily Allowance		2,947,000	2,947,000
A01210	Risk Allowance		3,627,000	3,627,000
001	Risk Allowance		3,627,000	3,627,000
A01217	Medical Allowance		1,490,000	1,490,000
A0121T	Adhoc Relief Allowance 2013		562,000	562,000
A0122C	Adhoc Relief Allowance - 2015		365,000	365,000
A0122M	Adhoc Relief Allowance 2016		1,790,000	1,790,000
A0122Y	Ad-hoc Relief Allowance 2017		2,264,000	2,264,000
A0123G	Ad-hoc Relief Allowance-2018		2,297,000	2,297,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar			
A01250 Incentive Allowance		717,000	717,000
001 Incentive Allowance		717,000	717,000
A01260 Ration Allowance		670,000	670,000
A01261 Constabulary Allowance for Police Personnel		334,000	334,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Agha Mir Jani Shah (Operations) Peshawar		46,589,000	44,785,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5943	Police Station Banamari (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,597,000</u>	<u>42,497,000</u>
A011	TOTAL PAY	82	<u>21,284,000</u>	<u>21,284,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	81	<u>20,772,000</u>	<u>20,772,000</u>
A01151	Total Basic Pay Other Staff	81	<u>20,772,000</u>	<u>20,772,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	68	16,724,000	16,724,000
A012	TOTAL ALLOWANCES		<u>21,313,000</u>	<u>21,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,112,000</u>	<u>21,112,000</u>
A01202	House Rent Allowance		2,169,000	2,169,000
A01203	Conveyance Allowance		2,038,000	2,038,000
A01207	Washing Allowance		145,000	145,000
A0120Q	Fixed Daily Allowance		2,888,000	2,888,000
A01210	Risk Allowance		3,560,000	3,560,000
001	Risk Allowance		3,560,000	3,560,000
A01217	Medical Allowance		1,472,000	1,472,000
A0121T	Adhoc Relief Allowance 2013		550,000	550,000
A0122C	Adhoc Relief Allowance - 2015		357,000	357,000
A0122M	Adhoc Relief Allowance 2016		1,752,000	1,752,000
A0122Y	Ad-hoc Relief Allowance 2017		2,216,000	2,216,000
A0123G	Ad-hoc Relief Allowance-2018		2,248,000	2,248,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5943 Police Station Banamari (Operations) Peshawar			
A01250 Incentive Allowance		716,000	716,000
001 Incentive Allowance		716,000	716,000
A01260 Ration Allowance		663,000	663,000
A01261 Constabulary Allowance for Police Personnel		323,000	323,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5943 Police Station Banamari (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5943 Police Station Banamari (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Banamari (Operations) Peshawar		45,730,000	43,926,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5944	Police Station Badber (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,175,000</u>	<u>51,075,000</u>
A011	TOTAL PAY	97	<u>25,637,000</u>	<u>25,637,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,022,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,022,000</u>	<u>1,022,000</u>
I012	Inspector (BPS-16)	2	1,022,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	95	<u>24,615,000</u>	<u>24,615,000</u>
A01151	Total Basic Pay Other Staff	95	<u>24,615,000</u>	<u>24,615,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	8	2,523,000	2,523,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	73	17,955,000	17,955,000
A012	TOTAL ALLOWANCES		<u>25,538,000</u>	<u>25,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>25,337,000</u>	<u>25,337,000</u>
A01202	House Rent Allowance		2,594,000	2,594,000
A01203	Conveyance Allowance		2,455,000	2,455,000
A01207	Washing Allowance		172,000	172,000
A0120Q	Fixed Daily Allowance		3,483,000	3,483,000
A01210	Risk Allowance		4,267,000	4,267,000
001	Risk Allowance		4,267,000	4,267,000
A01217	Medical Allowance		1,737,000	1,737,000
A0121T	Adhoc Relief Allowance 2013		661,000	661,000
A0122C	Adhoc Relief Allowance - 2015		428,000	428,000
A0122M	Adhoc Relief Allowance 2016		2,109,000	2,109,000
A0122Y	Ad-hoc Relief Allowance 2017		2,668,000	2,668,000
A0123G	Ad-hoc Relief Allowance-2018		2,701,000	2,701,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5944 Police Station Badber (Operations) Peshawar			
A01250 Incentive Allowance		846,000	846,000
001 Incentive Allowance		846,000	846,000
A01260 Ration Allowance		785,000	785,000
A01261 Constabulary Allowance for Police Personnel		401,000	401,000
A01270 Other		30,000	30,000
092 Police Services Uniform Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5944 Police Station Badber (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5944 Police Station Badber (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Badber (Operations) Peshawar		54,308,000	52,504,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5945	Police Station Mattani (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,591,000</u>	<u>54,491,000</u>
A011	TOTAL PAY	<u>106</u>	<u>27,331,000</u>	<u>27,331,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>105</u>	<u>26,819,000</u>	<u>26,819,000</u>
A01151	Total Basic Pay Other Staff	<u>105</u>	<u>26,819,000</u>	<u>26,819,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	89	21,890,000	21,890,000
A012	TOTAL ALLOWANCES		<u>27,260,000</u>	<u>27,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>27,059,000</u>	<u>27,059,000</u>
A01202	House Rent Allowance		2,789,000	2,789,000
A01203	Conveyance Allowance		2,582,000	2,582,000
A01207	Washing Allowance		188,000	188,000
A0120Q	Fixed Daily Allowance		3,648,000	3,648,000
A01210	Risk Allowance		4,594,000	4,594,000
001	Risk Allowance		4,594,000	4,594,000
A01217	Medical Allowance		1,904,000	1,904,000
A0121T	Adhoc Relief Allowance 2013		705,000	705,000
A0122C	Adhoc Relief Allowance - 2015		458,000	458,000
A0122M	Adhoc Relief Allowance 2016		2,249,000	2,249,000
A0122Y	Ad-hoc Relief Allowance 2017		2,845,000	2,845,000
A0123G	Ad-hoc Relief Allowance-2018		2,878,000	2,878,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
A01250 Incentive Allowance		930,000	930,000
001 Incentive Allowance		930,000	930,000
A01260 Ration Allowance		858,000	858,000
A01261 Constabulary Allowance for Police Personnel		416,000	416,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mattani (Operations) Peshawar		57,724,000	55,920,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5946	Police Station Chmkani (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,948,000</u>	<u>51,848,000</u>
A011	TOTAL PAY	99	<u>26,044,000</u>	<u>26,044,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,022,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,022,000</u>	<u>1,022,000</u>
I012	Inspector (BPS-16)	2	1,022,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	97	<u>25,022,000</u>	<u>25,022,000</u>
A01151	Total Basic Pay Other Staff	97	<u>25,022,000</u>	<u>25,022,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	9	2,500,000	2,500,000
C088	Constable (BPS-07)	78	19,184,000	19,184,000
A012	TOTAL ALLOWANCES		<u>25,904,000</u>	<u>25,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>25,703,000</u>	<u>25,703,000</u>
A01202	House Rent Allowance		2,640,000	2,640,000
A01203	Conveyance Allowance		2,479,000	2,479,000
A01207	Washing Allowance		176,000	176,000
A0120Q	Fixed Daily Allowance		3,497,000	3,497,000
A01210	Risk Allowance		4,345,000	4,345,000
001	Risk Allowance		4,345,000	4,345,000
A01217	Medical Allowance		1,773,000	1,773,000
A0121T	Adhoc Relief Allowance 2013		672,000	672,000
A0122C	Adhoc Relief Allowance - 2015		436,000	436,000
A0122M	Adhoc Relief Allowance 2016		2,143,000	2,143,000
A0122Y	Ad-hoc Relief Allowance 2017		2,711,000	2,711,000
A0123G	Ad-hoc Relief Allowance-2018		2,743,000	2,743,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5946 Police Station Chmkani (Operations) Peshawar			
A01250 Incentive Allowance		856,000	856,000
001 Incentive Allowance		856,000	856,000
A01260 Ration Allowance		801,000	801,000
A01261 Constabulary Allowance for Police Personnel		401,000	401,000
A01270 Other		30,000	30,000
092 Police Services Uniform Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5946 Police Station Chmkani (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5946 Police Station Chmkani (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chmkani (Operations) Peshawar		55,081,000	53,277,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5947	Police Station Urmer (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,019,000</u>	<u>32,919,000</u>
A011	TOTAL PAY	64	<u>16,459,000</u>	<u>16,459,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	64	<u>16,459,000</u>	<u>16,459,000</u>
A01151	Total Basic Pay Other Staff	64	<u>16,459,000</u>	<u>16,459,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	54	13,282,000	13,282,000
A012	TOTAL ALLOWANCES		<u>16,560,000</u>	<u>16,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,359,000</u>	<u>16,359,000</u>
A01202	House Rent Allowance		1,686,000	1,686,000
A01203	Conveyance Allowance		1,572,000	1,572,000
A01207	Washing Allowance		113,000	113,000
A0120Q	Fixed Daily Allowance		2,246,000	2,246,000
A01210	Risk Allowance		2,754,000	2,754,000
001	Risk Allowance		2,754,000	2,754,000
A01217	Medical Allowance		1,152,000	1,152,000
A0121T	Adhoc Relief Allowance 2013		424,000	424,000
A0122C	Adhoc Relief Allowance - 2015		275,000	275,000
A0122M	Adhoc Relief Allowance 2016		1,355,000	1,355,000
A0122Y	Ad-hoc Relief Allowance 2017		1,714,000	1,714,000
A0123G	Ad-hoc Relief Allowance-2018		1,747,000	1,747,000
A01250	Incentive Allowance		558,000	558,000
001	Incentive Allowance		558,000	558,000
A01260	Ration Allowance		515,000	515,000
A01261	Constabulary Allowance for Police Personnel		248,000	248,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5947 Police Station Urmer (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5947 Police Station Urmer (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5947 Police Station Urmer (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Urmer (Operations) Peshawar		36,152,000	34,348,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5948	Police Station Khazana (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,161,000</u>	<u>34,061,000</u>
A011	TOTAL PAY	66	<u>17,072,000</u>	<u>17,072,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	66	<u>17,072,000</u>	<u>17,072,000</u>
A01151	Total Basic Pay Other Staff	66	<u>17,072,000</u>	<u>17,072,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	51	12,544,000	12,544,000
A012	TOTAL ALLOWANCES		<u>17,089,000</u>	<u>16,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,888,000</u>	<u>16,888,000</u>
A01202	House Rent Allowance		1,745,000	1,745,000
A01203	Conveyance Allowance		1,607,000	1,607,000
A01207	Washing Allowance		116,000	116,000
A0120Q	Fixed Daily Allowance		2,285,000	2,285,000
A01210	Risk Allowance		2,852,000	2,852,000
001	Risk Allowance		2,852,000	2,852,000
A01217	Medical Allowance		1,188,000	1,188,000
A0121T	Adhoc Relief Allowance 2013		440,000	440,000
A0122C	Adhoc Relief Allowance - 2015		286,000	286,000
A0122M	Adhoc Relief Allowance 2016		1,404,000	1,404,000
A0122Y	Ad-hoc Relief Allowance 2017		1,778,000	1,778,000
A0123G	Ad-hoc Relief Allowance-2018		1,811,000	1,811,000
A01250	Incentive Allowance		576,000	576,000
001	Incentive Allowance		576,000	576,000
A01260	Ration Allowance		532,000	532,000
A01261	Constabulary Allowance for Police Personnel		268,000	268,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5948 Police Station Khazana (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5948 Police Station Khazana (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5948 Police Station Khazana (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khazana (Operations) Peshawar		37,294,000	35,490,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5949	Police Station Daudzai (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,923,000</u>	<u>55,823,000</u>
A011	TOTAL PAY	<u>108</u>	<u>27,967,000</u>	<u>27,967,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>108</u>	<u>27,967,000</u>	<u>27,967,000</u>
A01151	Total Basic Pay Other Staff	<u>108</u>	<u>27,967,000</u>	<u>27,967,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	8	2,523,000	2,523,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	85	20,906,000	20,906,000
A012	TOTAL ALLOWANCES		<u>27,956,000</u>	<u>27,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>27,755,000</u>	<u>27,755,000</u>
A01202	House Rent Allowance		2,846,000	2,846,000
A01203	Conveyance Allowance		2,648,000	2,648,000
A01207	Washing Allowance		192,000	192,000
A0120Q	Fixed Daily Allowance		3,818,000	3,818,000
A01210	Risk Allowance		4,690,000	4,690,000
001	Risk Allowance		4,690,000	4,690,000
A01217	Medical Allowance		1,944,000	1,944,000
A0121T	Adhoc Relief Allowance 2013		722,000	722,000
A0122C	Adhoc Relief Allowance - 2015		468,000	468,000
A0122M	Adhoc Relief Allowance 2016		2,301,000	2,301,000
A0122Y	Ad-hoc Relief Allowance 2017		2,911,000	2,911,000
A0123G	Ad-hoc Relief Allowance-2018		2,944,000	2,944,000
A01250	Incentive Allowance		958,000	958,000
001	Incentive Allowance		958,000	958,000
A01260	Ration Allowance		875,000	875,000
A01261	Constabulary Allowance for Police Personnel		438,000	438,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5949 Police Station Daudzai (Operations) Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5949 Police Station Daudzai (Operations) Peshawar			
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5949 Police Station Daudzai (Operations) Peshawar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Daudzai (Operations) Peshawar		59,056,000	57,252,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5950	Police Station Mathra (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>71,881,000</u>	<u>71,781,000</u>
A011	TOTAL PAY	138	<u>36,035,000</u>	<u>36,035,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,022,000</u>	<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,022,000</u>	<u>1,022,000</u>
I012	Inspector (BPS-16)	2	1,022,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	136	<u>35,013,000</u>	<u>35,013,000</u>
A01151	Total Basic Pay Other Staff	<u>136</u>	<u>35,013,000</u>	<u>35,013,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	8	2,523,000	2,523,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	15	4,167,000	4,167,000
C088	Constable (BPS-07)	108	26,562,000	26,562,000
A012	TOTAL ALLOWANCES		<u>35,846,000</u>	<u>35,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>35,645,000</u>	<u>35,645,000</u>
A01202	House Rent Allowance		3,656,000	3,656,000
A01203	Conveyance Allowance		3,417,000	3,417,000
A01207	Washing Allowance		246,000	246,000
A0120Q	Fixed Daily Allowance		4,852,000	4,852,000
A01210	Risk Allowance		6,039,000	6,039,000
001	Risk Allowance		6,039,000	6,039,000
A01217	Medical Allowance		2,475,000	2,475,000
A0121T	Adhoc Relief Allowance 2013		930,000	930,000
A0122C	Adhoc Relief Allowance - 2015		602,000	602,000
A0122M	Adhoc Relief Allowance 2016		2,964,000	2,964,000
A0122Y	Ad-hoc Relief Allowance 2017		3,750,000	3,750,000
A0123G	Ad-hoc Relief Allowance-2018		3,783,000	3,783,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5950 Police Station Mathra (Operations) Peshawar			
A01250 Incentive Allowance		1,218,000	1,218,000
001 Incentive Allowance		1,218,000	1,218,000
A01260 Ration Allowance		1,120,000	1,120,000
A01261 Constabulary Allowance for Police Personnel		563,000	563,000
A01270 Other		30,000	30,000
092 Police Services Uniform Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5950 Police Station Mathra (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5950 Police Station Mathra (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mathra (Operations) Peshawar		75,014,000	73,210,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5951	Police Station Women (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,140,000</u>	<u>56,040,000</u>
A011	TOTAL PAY	<u>107</u>	<u>28,133,000</u>	<u>28,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>106</u>	<u>27,621,000</u>	<u>27,621,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>27,621,000</u>	<u>27,621,000</u>
S138	Sub Inspector (BPS-14)	6	2,406,000	2,406,000
A149	Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	85	20,906,000	20,906,000
A012	TOTAL ALLOWANCES		<u>28,007,000</u>	<u>27,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>27,806,000</u>	<u>27,806,000</u>
A01202	House Rent Allowance		2,849,000	2,849,000
A01203	Conveyance Allowance		2,673,000	2,673,000
A01207	Washing Allowance		192,000	192,000
A0120Q	Fixed Daily Allowance		3,838,000	3,838,000
A01210	Risk Allowance		4,695,000	4,695,000
001	Risk Allowance		4,695,000	4,695,000
A01217	Medical Allowance		1,922,000	1,922,000
A0121T	Adhoc Relief Allowance 2013		727,000	727,000
A0122C	Adhoc Relief Allowance - 2015		471,000	471,000
A0122M	Adhoc Relief Allowance 2016		2,315,000	2,315,000
A0122Y	Ad-hoc Relief Allowance 2017		2,928,000	2,928,000
A0123G	Ad-hoc Relief Allowance-2018		2,962,000	2,962,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5951 Police Station Women (Operations) Peshawar			
A01250 Incentive Allowance		921,000	921,000
001 Incentive Allowance		921,000	921,000
A01260 Ration Allowance		866,000	866,000
A01261 Constabulary Allowance for Police Personnel		432,000	432,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5951 Police Station Women (Operations) Peshawar			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5951 Police Station Women (Operations) Peshawar			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Women (Operations) Peshawar		59,273,000	57,469,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>528,000</u>	<u>428,000</u>
A011 TOTAL PAY	1	<u>157,000</u>	<u>157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>157,000</u>	<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	<u>157,000</u>	<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>371,000</u>	<u>271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>170,000</u>	<u>170,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,674,000</u>	<u>1,313,500</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		164,000	41,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		859,000	859,000
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>349,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,393,000	348,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	348,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>233,000</u>	<u>58,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		113,000	28,250
001 Printing and publication		113,000	28,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		48,000	12,000
002 Other Contingencies		47,000	11,750
020 Dietary Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>113,250</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Inqliab (Operations) Peshawar		3,661,000	1,857,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5953 Police Station West Cantt (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5953 Police Station West Cantt (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5953	Police Station West Cantt (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station West Cantt (Investigation) Peshawar			1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5954 Police Station East Cantt (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5954 Police Station East Cantt (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5954 Police Station East Cantt (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station East Cantt (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5955 Police Station Michini Gate (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5955 Police Station Michini Gate (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5955 Police Station Michini Gate (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Michini Gate (Investigation) Peshawar		1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5956 Police Station Gulberg (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

1900

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5956 Police Station Gulberg (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1901

NC21014 (010)
POLICE**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5956	Police Station Gulberg (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Gulberg (Investigation) Peshawar			1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5957 Police Station Hayatabad (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5957 Police Station Hayatabad (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5957 Police Station Hayatabad (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Hayatabad (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5958 Police Station Tatara (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5958 Police Station Tatara (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5958 Police Station Tatara (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tatara (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5959 Police Station Sarband (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5959 Police Station Sarband (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1910

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5959 Police Station Sarband (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sarband (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5960 Police Station Pishtakhara (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5960 Police Station Pishtakhara (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5960	Police Station Pishtakhara (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Pishtakhara (Investigation) Peshawar			1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5961 Police Station Tehkal (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5961 Police Station Tehkal (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1916

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5961 Police Station Tehkal (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tehkal (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5962 Police Station Town (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5962 Police Station Town (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5962 Police Station Town (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Town (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5963 Police Station Regi (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5963 Police Station Regi (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5963 Police Station Regi (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Regi (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5964 Police Station Regi Model Town (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5964 Police Station Regi Model Town (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5964 Police Station Regi Model Town (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Regi Model Town (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5965 Police Station Nasir Bagh (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5965 Police Station Nasir Bagh (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5965	Police Station Nasir Bagh (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Nasir Bagh (Investigation) Peshawar			1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Khan Razaq Shaheed (Investigation) Peshawar			1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5967 Police Station Shah Qabool (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5967 Police Station Shah Qabool (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5967	Police Station Shah Qabool (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Shah Qabool (Investigation) Peshawar			1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5969 Police Station Kotwali (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5969 Police Station Kotwali (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5969 Police Station Kotwali (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kotwali (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5970 Police Station Gulbahar (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5970 Police Station Gulbahar (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5970 Police Station Gulbahar (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gulbahar (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5971 Police Station Phandu (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5971 Police Station Phandu (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5971 Police Station Phandu (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Phandu (Investigation) Peshawar		1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5972 Police Station Faqirabad (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5972 Police Station Faqirabad (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5972	Police Station Faqirabad (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Faqirabad (Investigation) Peshawar			1,750,000	489,750

1950

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5973 Police Station Pharipura (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5973 Police Station Pharipura (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5973 Police Station Pharipura (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Pharipura (Investigation) Peshawar		1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Agha Mir Jani Shah (Investigation) Peshawar		1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5975 Police Station Banamari (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5975 Police Station Banamari (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1958

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5975 Police Station Banamari (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Banamari (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5976 Police Station Badber (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

1960

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5976 Police Station Badber (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5976 Police Station Badber (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Badber (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5977 Police Station Mattani (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5977 Police Station Mattani (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5977 Police Station Mattani (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mattani (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5978 Police Station Chmkani (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

1966

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5978 Police Station Chmkani (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1967

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5978 Police Station Chmkani (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chmkani (Investigation) Peshawar		1,750,000	489,750

1968

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5979 Police Station Urmer (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5979 Police Station Urmer (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1970

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5979	Police Station Urmer (Investigation) Peshawar			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Urmer (Investigation) Peshawar			1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5980 Police Station Khazana (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5980 Police Station Khazana (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1973

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5980 Police Station Khazana (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khazana (Investigation) Peshawar		1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5981 Police Station Daudzai (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

1975

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5981 Police Station Daudzai (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1976

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5981 Police Station Daudzai (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Daudzai (Investigation) Peshawar		1,750,000	489,750

1977

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5982 Police Station Mathra (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

1978

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5982 Police Station Mathra (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1979

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5982 Police Station Mathra (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mathra (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5983 Police Station Women (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

1981

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5983 Police Station Women (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5983 Police Station Women (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Women (Investigation) Peshawar		1,750,000	489,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5984 Police Station Inqliab (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>101,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>101,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,390,000</u>	<u>348,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>113,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5984 Police Station Inqliab (Investigation) Peshawar			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>915,000</u>	<u>228,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		837,000	209,250
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

1985

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5984 Police Station Inqliab (Investigation) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>38,250</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Inqliab (Investigation) Peshawar		1,750,000	489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>192,467,000</u>	<u>192,367,000</u>
A011 TOTAL PAY	<u>339</u>	<u>98,008,000</u>	<u>98,008,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>17</u>	<u>8,690,000</u>	<u>8,690,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>8,690,000</u>	<u>8,690,000</u>
I012 Inspector (BPS-16)	17	8,690,000	8,690,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>322</u>	<u>89,318,000</u>	<u>89,318,000</u>
A01151 Total Basic Pay Other Staff	<u>322</u>	<u>89,318,000</u>	<u>89,318,000</u>
S138 Sub Inspector (BPS-14)	45	18,043,000	18,043,000
A149 Assistant Sub Inspector (BPS-11)	16	5,047,000	5,047,000
H015 Head Constable (BPS-09)	64	17,776,000	17,776,000
C088 Constable (BPS-07)	197	48,452,000	48,452,000
A012 TOTAL ALLOWANCES		<u>94,459,000</u>	<u>94,359,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>94,258,000</u>	<u>94,258,000</u>
A01202 House Rent Allowance		9,578,000	9,578,000
A01203 Conveyance Allowance		9,161,000	9,161,000
A01207 Washing Allowance		611,000	611,000
A0120Q Fixed Daily Allowance		13,138,000	13,138,000
A01210 Risk Allowance		15,962,000	15,962,000
001 Risk Allowance		15,962,000	15,962,000
A01217 Medical Allowance		6,028,000	6,028,000
A0121T Adhoc Relief Allowance 2013		2,527,000	2,527,000
A0122C Adhoc Relief Allowance - 2015		1,636,000	1,636,000
A0122M Adhoc Relief Allowance 2016		8,060,000	8,060,000
A0122Y Ad-hoc Relief Allowance 2017		10,196,000	10,196,000
A0123G Ad-hoc Relief Allowance-2018		10,196,000	10,196,000
A01250 Incentive Allowance		2,576,000	2,576,000
001 Incentive Allowance		2,576,000	2,576,000

1987

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
A01260 Ration Allowance		2,771,000	2,771,000
A01261 Constabulary Allowance for Police Personnel		1,561,000	1,561,000
A01270 Other		257,000	257,000
092 Police Services Uniform Allowance		257,000	257,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>30,000</u>	<u>8,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,250</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

1988

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
A039 TOTAL GENERAL		<u>4,000</u>	<u>1,000</u>
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000	250
A03970 Others		1,000	250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>

1989

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
CTD Peshawar Region		192,506,000	192,378,250

1990

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4195 Supernumerary Posts of ASI District Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,818,000</u>	<u>2,818,000</u>
A011 TOTAL PAY	4	<u>426,000</u>	<u>426,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>426,000</u>	<u>426,000</u>
A01151 Total Basic Pay Other Staff	4	<u>426,000</u>	<u>426,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	426,000	426,000
A012 TOTAL ALLOWANCES		<u>2,392,000</u>	<u>2,392,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,392,000</u>	<u>2,392,000</u>
A01202 House Rent Allowance		216,000	216,000
A01203 Conveyance Allowance		276,000	276,000
A01207 Washing Allowance		12,000	12,000
A0120Q Fixed Daily Allowance		388,000	388,000
A01210 Risk Allowance		724,000	724,000
001 Risk Allowance		724,000	724,000
A01217 Medical Allowance		172,000	172,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017		42,000	42,000
A0123G Ad-hoc Relief Allowance-2018		42,000	42,000
A01250 Incentive Allowance		112,000	112,000
001 Incentive Allowance		112,000	112,000
A01260 Ration Allowance		96,000	96,000
A01261 Constabulary Allowance for Police Personnel		40,000	40,000
Supernumerary Posts of ASI District Shangla		2,818,000	2,818,000

1991

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4202	Police Station Chakisar (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,954,000</u>	<u>16,854,000</u>
A011	TOTAL PAY	32	<u>8,427,000</u>	<u>8,427,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	32	<u>8,427,000</u>	<u>8,427,000</u>
A01151	Total Basic Pay Other Staff	32	<u>8,427,000</u>	<u>8,427,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	22	5,411,000	5,411,000
A012	TOTAL ALLOWANCES		<u>8,527,000</u>	<u>8,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,326,000</u>	<u>8,326,000</u>
A01202	House Rent Allowance		863,000	863,000
A01203	Conveyance Allowance		808,000	808,000
A01207	Washing Allowance		56,000	56,000
A0120Q	Fixed Daily Allowance		1,146,000	1,146,000
A01210	Risk Allowance		1,382,000	1,382,000
001	Risk Allowance		1,382,000	1,382,000
A01217	Medical Allowance		576,000	576,000
A0121T	Adhoc Relief Allowance 2013		217,000	217,000
A0122C	Adhoc Relief Allowance - 2015		141,000	141,000
A0122M	Adhoc Relief Allowance 2016		693,000	693,000
A0122Y	Ad-hoc Relief Allowance 2017		877,000	877,000
A0123G	Ad-hoc Relief Allowance-2018		911,000	911,000
A01250	Incentive Allowance		270,000	270,000
A01260	Ration Allowance		253,000	253,000
A01261	Constabulary Allowance for Police Personnel		133,000	133,000

1992

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4202 Police Station Chakisar (Operations) Shangla			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		68,000	68,000
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

1993

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4202 Police Station Chakisar (Operations) Shangla			
A039 TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901 Stationery		55,000	13,750
001 Stationery		55,000	13,750
A03902 Printing and Publication		41,000	10,250
001 Printing and publication		41,000	10,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

1994

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4202 Police Station Chakisar (Operations) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001 Transport		109,000	27,250
001 Transport		109,000	27,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chakisar (Operations) Shangla		18,061,000	17,183,250

1995

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4203	Police Station Bisham (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,694,000</u>	<u>20,594,000</u>
A011	TOTAL PAY	39	<u>10,314,000</u>	<u>10,314,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	39	<u>10,314,000</u>	<u>10,314,000</u>
A01151	Total Basic Pay Other Staff	39	<u>10,314,000</u>	<u>10,314,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	25	6,149,000	6,149,000
A012	TOTAL ALLOWANCES		<u>10,380,000</u>	<u>10,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,179,000</u>	<u>10,179,000</u>
A01202	House Rent Allowance		1,050,000	1,050,000
A01203	Conveyance Allowance		982,000	982,000
A01207	Washing Allowance		68,000	68,000
A0120Q	Fixed Daily Allowance		1,401,000	1,401,000
A01210	Risk Allowance		1,695,000	1,695,000
001	Risk Allowance		1,695,000	1,695,000
A01217	Medical Allowance		702,000	702,000
A0121T	Adhoc Relief Allowance 2013		266,000	266,000
A0122C	Adhoc Relief Allowance - 2015		173,000	173,000
A0122M	Adhoc Relief Allowance 2016		848,000	848,000
A0122Y	Ad-hoc Relief Allowance 2017		1,073,000	1,073,000
A0123G	Ad-hoc Relief Allowance-2018		1,107,000	1,107,000
A01250	Incentive Allowance		335,000	335,000
A01260	Ration Allowance		311,000	311,000
A01261	Constabulary Allowance for Police Personnel		168,000	168,000

1996

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4203 Police Station Bisham (Operations) Shangla			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		68,000	68,000
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

1997

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4203 Police Station Bisham (Operations) Shangla			
A039 TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901 Stationery		55,000	13,750
001 Stationery		55,000	13,750
A03902 Printing and Publication		41,000	10,250
001 Printing and publication		41,000	10,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

1998

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4203 Police Station Bisham (Operations) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001 Transport		109,000	27,250
001 Transport		109,000	27,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bisham (Operations) Shangla		21,801,000	20,923,250

1999

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4204	Police Station Alpuri (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,453,000</u>	<u>38,353,000</u>
A011	TOTAL PAY	73	<u>19,213,000</u>	<u>19,213,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	73	<u>19,213,000</u>	<u>19,213,000</u>
A01151	Total Basic Pay Other Staff	73	<u>19,213,000</u>	<u>19,213,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	9	2,838,000	2,838,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	13	3,610,000	3,610,000
C088	Constable (BPS-07)	48	11,806,000	11,806,000
A012	TOTAL ALLOWANCES		<u>19,240,000</u>	<u>19,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,039,000</u>	<u>19,039,000</u>
A01202	House Rent Allowance		1,949,000	1,949,000
A01203	Conveyance Allowance		1,825,000	1,825,000
A01207	Washing Allowance		130,000	130,000
A0120Q	Fixed Daily Allowance		2,645,000	2,645,000
A01210	Risk Allowance		3,192,000	3,192,000
001	Risk Allowance		3,192,000	3,192,000
A01217	Medical Allowance		1,314,000	1,314,000
A0121T	Adhoc Relief Allowance 2013		496,000	496,000
A0122C	Adhoc Relief Allowance - 2015		321,000	321,000
A0122M	Adhoc Relief Allowance 2016		1,580,000	1,580,000
A0122Y	Ad-hoc Relief Allowance 2017		1,999,000	1,999,000
A0123G	Ad-hoc Relief Allowance-2018		2,032,000	2,032,000
A01250	Incentive Allowance		651,000	651,000
A01260	Ration Allowance		588,000	588,000
A01261	Constabulary Allowance for Police Personnel		317,000	317,000

2000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4204	Police Station Alpuri (Operations) Shangla			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301	Gas		1,000	1,000
A03303	Electricity		68,000	68,000
001	Electricity		68,000	68,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001	POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4204	Police Station Alpuri (Operations) Shangla			
A039	TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901	Stationery		55,000	13,750
001	Stationery		55,000	13,750
A03902	Printing and Publication		41,000	10,250
001	Printing and publication		41,000	10,250
A03914	Secret service expenditure		1,000	250
A03942	Cost of Other Stores		1,000	250
018	Feeding Charges.		1,000	250
A03953	Investigation Cost		18,000	4,500
A03970	Others		37,000	9,250
002	Other Contingencies		36,000	9,000
020	Dietary Charges		1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224	Assistance package for families of Government empl		1,000	250
A05270	To Others		2,000	500
199	Free Education Package		1,000	250
267	Compensation to police personnel killed in action		1,000	250
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2002

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4204	Police Station Alpuri (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Alpuri (Operations) Shangla			39,560,000	38,682,250

2003

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4205	Police Station Aloch (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,616,000</u>	<u>28,516,000</u>
A011	TOTAL PAY	55	<u>14,255,000</u>	<u>14,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	55	<u>14,255,000</u>	<u>14,255,000</u>
A01151	Total Basic Pay Other Staff	55	<u>14,255,000</u>	<u>14,255,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	42	10,330,000	10,330,000
A012	TOTAL ALLOWANCES		<u>14,361,000</u>	<u>14,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,160,000</u>	<u>14,160,000</u>
A01202	House Rent Allowance		1,457,000	1,457,000
A01203	Conveyance Allowance		1,364,000	1,364,000
A01207	Washing Allowance		97,000	97,000
A0120Q	Fixed Daily Allowance		1,951,000	1,951,000
A01210	Risk Allowance		2,373,000	2,373,000
001	Risk Allowance		2,373,000	2,373,000
A01217	Medical Allowance		990,000	990,000
A0121T	Adhoc Relief Allowance 2013		368,000	368,000
A0122C	Adhoc Relief Allowance - 2015		238,000	238,000
A0122M	Adhoc Relief Allowance 2016		1,173,000	1,173,000
A0122Y	Ad-hoc Relief Allowance 2017		1,484,000	1,484,000
A0123G	Ad-hoc Relief Allowance-2018		1,517,000	1,517,000
A01250	Incentive Allowance		484,000	484,000
A01260	Ration Allowance		441,000	441,000
A01261	Constabulary Allowance for Police Personnel		223,000	223,000

2004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4205	Police Station Aloch (Operations) Shangla			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301	Gas		1,000	1,000
A03303	Electricity		68,000	68,000
001	Electricity		68,000	68,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001	POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250

2005

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4205 Police Station Aloch (Operations) Shangla			
A039 TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901 Stationery		55,000	13,750
001 Stationery		55,000	13,750
A03902 Printing and Publication		41,000	10,250
001 Printing and publication		41,000	10,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2006

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4205	Police Station Aloch (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Aloch (Operations) Shangla			29,723,000	28,845,250

2007

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4206	Police Station Martong (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,585,000</u>	<u>14,485,000</u>
A011	TOTAL PAY	28	<u>7,244,000</u>	<u>7,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>7,244,000</u>	<u>7,244,000</u>
A01151	Total Basic Pay Other Staff	28	<u>7,244,000</u>	<u>7,244,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	18	4,427,000	4,427,000
A012	TOTAL ALLOWANCES		<u>7,341,000</u>	<u>7,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,140,000</u>	<u>7,140,000</u>
A01202	House Rent Allowance		749,000	749,000
A01203	Conveyance Allowance		682,000	682,000
A01207	Washing Allowance		49,000	49,000
A0120Q	Fixed Daily Allowance		937,000	937,000
A01210	Risk Allowance		1,192,000	1,192,000
001	Risk Allowance		1,192,000	1,192,000
A01217	Medical Allowance		504,000	504,000
A0121T	Adhoc Relief Allowance 2013		187,000	187,000
A0122C	Adhoc Relief Allowance - 2015		121,000	121,000
A0122M	Adhoc Relief Allowance 2016		596,000	596,000
A0122Y	Ad-hoc Relief Allowance 2017		754,000	754,000
A0123G	Ad-hoc Relief Allowance-2018		787,000	787,000
A01250	Incentive Allowance		242,000	242,000
A01260	Ration Allowance		221,000	221,000
A01261	Constabulary Allowance for Police Personnel		119,000	119,000

2008

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4206	Police Station Martong (Operations) Shangla			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301	Gas		1,000	1,000
A03303	Electricity		68,000	68,000
001	Electricity		68,000	68,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001	POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250

2009

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4206	Police Station Martong (Operations) Shangla			
A039	TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901	Stationery		55,000	13,750
001	Stationery		55,000	13,750
A03902	Printing and Publication		41,000	10,250
001	Printing and publication		41,000	10,250
A03914	Secret service expenditure		1,000	250
A03942	Cost of Other Stores		1,000	250
018	Feeding Charges.		1,000	250
A03953	Investigation Cost		18,000	4,500
A03970	Others		37,000	9,250
002	Other Contingencies		36,000	9,000
020	Dietary Charges		1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224	Assistance package for families of Government empl		1,000	250
A05270	To Others		2,000	500
199	Free Education Package		1,000	250
267	Compensation to police personnel killed in action		1,000	250
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2010

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4206	Police Station Martong (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Martong (Operations) Shangla			15,692,000	14,814,250

2011

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4207	Police Station Karora (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,729,000</u>	<u>29,629,000</u>
A011	TOTAL PAY	<u>57</u>	<u>14,858,000</u>	<u>14,858,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>57</u>	<u>14,858,000</u>	<u>14,858,000</u>
A01151	Total Basic Pay Other Staff	<u>57</u>	<u>14,858,000</u>	<u>14,858,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	42	10,330,000	10,330,000
A012	TOTAL ALLOWANCES		<u>14,871,000</u>	<u>14,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,670,000</u>	<u>14,670,000</u>
A01202	House Rent Allowance		1,515,000	1,515,000
A01203	Conveyance Allowance		1,399,000	1,399,000
A01207	Washing Allowance		101,000	101,000
A0120Q	Fixed Daily Allowance		1,991,000	1,991,000
A01210	Risk Allowance		2,471,000	2,471,000
001	Risk Allowance		2,471,000	2,471,000
A01217	Medical Allowance		1,026,000	1,026,000
A0121T	Adhoc Relief Allowance 2013		383,000	383,000
A0122C	Adhoc Relief Allowance - 2015		249,000	249,000
A0122M	Adhoc Relief Allowance 2016		1,222,000	1,222,000
A0122Y	Ad-hoc Relief Allowance 2017		1,547,000	1,547,000
A0123G	Ad-hoc Relief Allowance-2018		1,580,000	1,580,000
A01250	Incentive Allowance		493,000	493,000
A01260	Ration Allowance		458,000	458,000
A01261	Constabulary Allowance for Police Personnel		235,000	235,000

2012

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4207	Police Station Karora (Operations) Shangla			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301	Gas		1,000	1,000
A03303	Electricity		68,000	68,000
001	Electricity		68,000	68,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001	POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250

2013

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4207	Police Station Karora (Operations) Shangla			
A039	TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901	Stationery		55,000	13,750
001	Stationery		55,000	13,750
A03902	Printing and Publication		41,000	10,250
001	Printing and publication		41,000	10,250
A03914	Secret service expenditure		1,000	250
A03942	Cost of Other Stores		1,000	250
018	Feeding Charges.		1,000	250
A03953	Investigation Cost		18,000	4,500
A03970	Others		37,000	9,250
002	Other Contingencies		36,000	9,000
020	Dietary Charges		1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224	Assistance package for families of Government empl		1,000	250
A05270	To Others		2,000	500
199	Free Education Package		1,000	250
267	Compensation to police personnel killed in action		1,000	250
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2014

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4207	Police Station Karora (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Karora (Operations) Shangla			30,836,000	29,958,250

2015

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4208	Police Station Kamach (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,136,000</u>	<u>16,036,000</u>
A011	TOTAL PAY	30	<u>8,052,000</u>	<u>8,052,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	<u>8,052,000</u>	<u>8,052,000</u>
A01151	Total Basic Pay Other Staff	30	<u>8,052,000</u>	<u>8,052,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	19	4,673,000	4,673,000
A012	TOTAL ALLOWANCES		<u>8,084,000</u>	<u>7,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,883,000</u>	<u>7,883,000</u>
A01202	House Rent Allowance		819,000	819,000
A01203	Conveyance Allowance		762,000	762,000
A01207	Washing Allowance		52,000	52,000
A0120Q	Fixed Daily Allowance		1,080,000	1,080,000
A01210	Risk Allowance		1,310,000	1,310,000
001	Risk Allowance		1,310,000	1,310,000
A01217	Medical Allowance		540,000	540,000
A0121T	Adhoc Relief Allowance 2013		208,000	208,000
A0122C	Adhoc Relief Allowance - 2015		135,000	135,000
A0122M	Adhoc Relief Allowance 2016		662,000	662,000
A0122Y	Ad-hoc Relief Allowance 2017		838,000	838,000
A0123G	Ad-hoc Relief Allowance-2018		870,000	870,000
A01250	Incentive Allowance		242,000	242,000
A01260	Ration Allowance		237,000	237,000
A01261	Constabulary Allowance for Police Personnel		128,000	128,000

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4208	Police Station Kamach (Operations) Shangla			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301	Gas		1,000	1,000
A03303	Electricity		68,000	68,000
001	Electricity		68,000	68,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001	POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250

2017

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4208	Police Station Kamach (Operations) Shangla			
A039	TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901	Stationery		55,000	13,750
001	Stationery		55,000	13,750
A03902	Printing and Publication		41,000	10,250
001	Printing and publication		41,000	10,250
A03914	Secret service expenditure		1,000	250
A03942	Cost of Other Stores		1,000	250
018	Feeding Charges.		1,000	250
A03953	Investigation Cost		18,000	4,500
A03970	Others		37,000	9,250
002	Other Contingencies		36,000	9,000
020	Dietary Charges		1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224	Assistance package for families of Government empl		1,000	250
A05270	To Others		2,000	500
199	Free Education Package		1,000	250
267	Compensation to police personnel killed in action		1,000	250
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2018

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4208	Police Station Kamach (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Kamach (Operations) Shangla			17,243,000	16,365,250

2019

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4209	Police Station Olandar (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,193,000</u>	<u>10,093,000</u>
A011	TOTAL PAY	19	<u>5,037,000</u>	<u>5,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	19	<u>5,037,000</u>	<u>5,037,000</u>
A01151	Total Basic Pay Other Staff	19	<u>5,037,000</u>	<u>5,037,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	10	2,460,000	2,460,000
A012	TOTAL ALLOWANCES		<u>5,156,000</u>	<u>5,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,955,000</u>	<u>4,955,000</u>
A01202	House Rent Allowance		519,000	519,000
A01203	Conveyance Allowance		485,000	485,000
A01207	Washing Allowance		32,000	32,000
A0120Q	Fixed Daily Allowance		668,000	668,000
A01210	Risk Allowance		811,000	811,000
001	Risk Allowance		811,000	811,000
A01217	Medical Allowance		342,000	342,000
A0121T	Adhoc Relief Allowance 2013		130,000	130,000
A0122C	Adhoc Relief Allowance - 2015		84,000	84,000
A0122M	Adhoc Relief Allowance 2016		414,000	414,000
A0122Y	Ad-hoc Relief Allowance 2017		524,000	524,000
A0123G	Ad-hoc Relief Allowance-2018		557,000	557,000
A01250	Incentive Allowance		158,000	158,000
A01260	Ration Allowance		147,000	147,000
A01261	Constabulary Allowance for Police Personnel		84,000	84,000

2020

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4209	Police Station Olandar (Operations) Shangla			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301	Gas		1,000	1,000
A03303	Electricity		68,000	68,000
001	Electricity		68,000	68,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001	POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250

2021

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4209 Police Station Olandar (Operations) Shangla			
A039 TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901 Stationery		55,000	13,750
001 Stationery		55,000	13,750
A03902 Printing and Publication		41,000	10,250
001 Printing and publication		41,000	10,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2022

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4209	Police Station Olandar (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Olandar (Operations) Shangla			11,300,000	10,422,250

2023

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4210	Police Station Kabalgram (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,674,000</u>	<u>12,574,000</u>
A011	TOTAL PAY	24	<u>6,289,000</u>	<u>6,289,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	24	<u>6,289,000</u>	<u>6,289,000</u>
A01151	Total Basic Pay Other Staff	24	<u>6,289,000</u>	<u>6,289,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>6,385,000</u>	<u>6,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,184,000</u>	<u>6,184,000</u>
A01202	House Rent Allowance		648,000	648,000
A01203	Conveyance Allowance		600,000	600,000
A01207	Washing Allowance		41,000	41,000
A0120Q	Fixed Daily Allowance		832,000	832,000
A01210	Risk Allowance		1,025,000	1,025,000
001	Risk Allowance		1,025,000	1,025,000
A01217	Medical Allowance		432,000	432,000
A0121T	Adhoc Relief Allowance 2013		162,000	162,000
A0122C	Adhoc Relief Allowance - 2015		105,000	105,000
A0122M	Adhoc Relief Allowance 2016		517,000	517,000
A0122Y	Ad-hoc Relief Allowance 2017		654,000	654,000
A0123G	Ad-hoc Relief Allowance-2018		688,000	688,000
A01250	Incentive Allowance		195,000	195,000
A01260	Ration Allowance		188,000	188,000
A01261	Constabulary Allowance for Police Personnel		97,000	97,000

2024

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4210 Police Station Kabalgram (Operations) Shangla			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		68,000	68,000
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

2025

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4210 Police Station Kabalgram (Operations) Shangla			
A039 TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901 Stationery		55,000	13,750
001 Stationery		55,000	13,750
A03902 Printing and Publication		41,000	10,250
001 Printing and publication		41,000	10,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2026

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4210	Police Station Kabalgram (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Kabalgram (Operations) Shangla			13,781,000	12,903,250

2027

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4211	Police Station Chowga (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,153,000</u>	<u>20,053,000</u>
A011	TOTAL PAY	38	<u>10,037,000</u>	<u>10,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>10,037,000</u>	<u>10,037,000</u>
A01151	Total Basic Pay Other Staff	38	<u>10,037,000</u>	<u>10,037,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	25	6,149,000	6,149,000
A012	TOTAL ALLOWANCES		<u>10,116,000</u>	<u>10,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,915,000</u>	<u>9,915,000</u>
A01202	House Rent Allowance		1,023,000	1,023,000
A01203	Conveyance Allowance		958,000	958,000
A01207	Washing Allowance		67,000	67,000
A0120Q	Fixed Daily Allowance		1,368,000	1,368,000
A01210	Risk Allowance		1,650,000	1,650,000
001	Risk Allowance		1,650,000	1,650,000
A01217	Medical Allowance		684,000	684,000
A0121T	Adhoc Relief Allowance 2013		259,000	259,000
A0122C	Adhoc Relief Allowance - 2015		168,000	168,000
A0122M	Adhoc Relief Allowance 2016		826,000	826,000
A0122Y	Ad-hoc Relief Allowance 2017		1,044,000	1,044,000
A0123G	Ad-hoc Relief Allowance-2018		1,078,000	1,078,000
A01250	Incentive Allowance		326,000	326,000
A01260	Ration Allowance		302,000	302,000
A01261	Constabulary Allowance for Police Personnel		162,000	162,000

2028

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4211 Police Station Chowga (Operations) Shangla			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		68,000	68,000
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

2029

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4211	Police Station Chowga (Operations) Shangla			
A039	TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901	Stationery		55,000	13,750
001	Stationery		55,000	13,750
A03902	Printing and Publication		41,000	10,250
001	Printing and publication		41,000	10,250
A03914	Secret service expenditure		1,000	250
A03942	Cost of Other Stores		1,000	250
018	Feeding Charges.		1,000	250
A03953	Investigation Cost		18,000	4,500
A03970	Others		37,000	9,250
002	Other Contingencies		36,000	9,000
020	Dietary Charges		1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224	Assistance package for families of Government empl		1,000	250
A05270	To Others		2,000	500
199	Free Education Package		1,000	250
267	Compensation to police personnel killed in action		1,000	250
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2030

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4211	Police Station Chowga (Operations) Shangla			
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001	Transport		109,000	27,250
001	Transport		109,000	27,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Chowga (Operations) Shangla			21,260,000	20,382,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4212	Police Station Dandai (Operations) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,020,000</u>	<u>20,920,000</u>
A011	TOTAL PAY	39	<u>10,510,000</u>	<u>10,510,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>9,998,000</u>	<u>9,998,000</u>
A01151	Total Basic Pay Other Staff	38	<u>9,998,000</u>	<u>9,998,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	25	6,149,000	6,149,000
A012	TOTAL ALLOWANCES		<u>10,510,000</u>	<u>10,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,309,000</u>	<u>10,309,000</u>
A01202	House Rent Allowance		1,065,000	1,065,000
A01203	Conveyance Allowance		1,007,000	1,007,000
A01207	Washing Allowance		68,000	68,000
A0120Q	Fixed Daily Allowance		1,401,000	1,401,000
A01210	Risk Allowance		1,719,000	1,719,000
001	Risk Allowance		1,719,000	1,719,000
A01217	Medical Allowance		698,000	698,000
A0121T	Adhoc Relief Allowance 2013		271,000	271,000
A0122C	Adhoc Relief Allowance - 2015		176,000	176,000
A0122M	Adhoc Relief Allowance 2016		864,000	864,000
A0122Y	Ad-hoc Relief Allowance 2017		1,093,000	1,093,000
A0123G	Ad-hoc Relief Allowance-2018		1,127,000	1,127,000

2032

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
A01250 Incentive Allowance		326,000	326,000
A01260 Ration Allowance		311,000	311,000
A01261 Constabulary Allowance for Police Personnel		168,000	168,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>299,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>119,000</u>	<u>81,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		68,000	68,000
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>153,000</u>	<u>38,250</u>
A03901 Stationery		55,000	13,750
001 Stationery		55,000	13,750
A03902 Printing and Publication		41,000	10,250
001 Printing and publication		41,000	10,250
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		18,000	4,500
A03970 Others		37,000	9,250
002 Other Contingencies		36,000	9,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>27,250</u>
A13001 Transport		109,000	27,250
001 Transport		109,000	27,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

2035

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
Police Station Dandai (Operations) Shangla		22,127,000	21,249,250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4213	Police Station Chakisar (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,563,000</u>	<u>3,463,000</u>
A011	TOTAL PAY	6	<u>1,700,000</u>	<u>1,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,700,000</u>	<u>1,700,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,700,000</u>	<u>1,700,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>1,863,000</u>	<u>1,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,662,000</u>	<u>1,662,000</u>
A01202	House Rent Allowance		167,000	167,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		278,000	278,000
001	Risk Allowance		278,000	278,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		28,000	28,000
A0122M	Adhoc Relief Allowance 2016		140,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017		177,000	177,000
A0123G	Ad-hoc Relief Allowance-2018		177,000	177,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		26,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4213 Police Station Chakisar (Investigation) Shangla			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4213 Police Station Chakisar (Investigation) Shangla			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

2039

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4213 Police Station Chakisar (Investigation) Shangla			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chakisar (Investigation) Shangla		4,077,000	3,593,000

2040

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4214	Police Station Bisham (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4214 Police Station Bisham (Investigation) Shangla			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4214 Police Station Bisham (Investigation) Shangla			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

2043

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4214 Police Station Bisham (Investigation) Shangla			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Bisham (Investigation) Shangla		4,670,000	4,186,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4215	Police Station Alpuri (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,389,000</u>	<u>5,289,000</u>
A011	TOTAL PAY	9	<u>2,618,000</u>	<u>2,618,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,106,000</u>	<u>2,106,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,106,000</u>	<u>2,106,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>2,771,000</u>	<u>2,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,570,000</u>	<u>2,570,000</u>
A01202	House Rent Allowance		255,000	255,000
A01203	Conveyance Allowance		268,000	268,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		426,000	426,000
001	Risk Allowance		426,000	426,000
A01217	Medical Allowance		158,000	158,000
A0121T	Adhoc Relief Allowance 2013		68,000	68,000
A0122C	Adhoc Relief Allowance - 2015		44,000	44,000
A0122M	Adhoc Relief Allowance 2016		215,000	215,000
A0122Y	Ad-hoc Relief Allowance 2017		272,000	272,000
A0123G	Ad-hoc Relief Allowance-2018		272,000	272,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		40,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4215 Police Station Alpuri (Investigation) Shangla			
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4215 Police Station Alpuri (Investigation) Shangla			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4215 Police Station Alpuri (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Alpuri (Investigation) Shangla		5,903,000	5,419,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4216	Police Station Aloch (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,121,000</u>	<u>3,021,000</u>
A011	TOTAL PAY	5	<u>1,299,000</u>	<u>1,299,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,299,000</u>	<u>1,299,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,299,000</u>	<u>1,299,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>1,822,000</u>	<u>1,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,621,000</u>	<u>1,621,000</u>
A01202	House Rent Allowance		167,000	167,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		278,000	278,000
001	Risk Allowance		278,000	278,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		28,000	28,000
A0122M	Adhoc RelEIF Allowance 2016		140,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017		177,000	177,000
A0123G	Ad-hoc Relief Allowance-2018		136,000	136,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		26,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4216 Police Station Aloch (Investigation) Shangla			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

2050

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4216 Police Station Aloch (Investigation) Shangla			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

2051

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4216 Police Station Aloch (Investigation) Shangla			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Aloch (Investigation) Shangla		3,635,000	3,151,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4217	Police Station Martong (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4217 Police Station Martong (Investigation) Shangla			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4217 Police Station Martong (Investigation) Shangla			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

2055

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4217 Police Station Martong (Investigation) Shangla			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Martong (Investigation) Shangla		1,964,000	1,480,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4218	Police Station Karora (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,260,000</u>	<u>4,160,000</u>
A011	TOTAL PAY	7	<u>2,056,000</u>	<u>2,056,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,544,000</u>	<u>1,544,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,544,000</u>	<u>1,544,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,204,000</u>	<u>2,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,003,000</u>	<u>2,003,000</u>
A01202	House Rent Allowance		201,000	201,000
A01203	Conveyance Allowance		210,000	210,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		334,000	334,000
001	Risk Allowance		334,000	334,000
A01217	Medical Allowance		122,000	122,000
A0121T	Adhoc Relief Allowance 2013		53,000	53,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		169,000	169,000
A0122Y	Ad-hoc Relief Allowance 2017		214,000	214,000
A0123G	Ad-hoc Relief Allowance-2018		214,000	214,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		30,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4218 Police Station Karora (Investigation) Shangla			
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4218 Police Station Karora (Investigation) Shangla			
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4218 Police Station Karora (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Karora (Investigation) Shangla		4,774,000	4,290,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4219	Police Station Kamach (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc RelEIF Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4219 Police Station Kamach (Investigation) Shangla			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4219 Police Station Kamach (Investigation) Shangla			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4219	Police Station Kamach (Investigation) Shangla			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Kamach (Investigation) Shangla			1,964,000	1,480,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4220	Police Station Olandar (Investigation) Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,187,000</u>	<u>2,087,000</u>
A011	TOTAL PAY		3	<u>839,000</u>	<u>839,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>839,000</u>	<u>839,000</u>
A01151	Total Basic Pay Other Staff		3	<u>839,000</u>	<u>839,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	315,000	315,000
H015	Head Constable	(BPS-09)	1	278,000	278,000
C088	Constable	(BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES			<u>1,348,000</u>	<u>1,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,147,000</u>	<u>1,147,000</u>
A01202	House Rent Allowance			119,000	119,000
A01203	Conveyance Allowance			115,000	115,000
A01207	Washing Allowance			7,000	7,000
A0120Q	Fixed Daily Allowance			183,000	183,000
A01210	Risk Allowance			197,000	197,000
001	Risk Allowance			197,000	197,000
A01217	Medical Allowance			72,000	72,000
A0121T	Adhoc Relief Allowance 2013			32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			21,000	21,000
A0122M	Adhoc Relief Allowance 2016			102,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017			129,000	129,000
A0123G	Ad-hoc Relief Allowance-2018			87,000	87,000
A01250	Incentive Allowance			28,000	28,000
A01260	Ration Allowance			33,000	33,000
A01261	Constabulary Allowance for Police Personnel			22,000	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges			100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4220 Police Station Olandar (Investigation) Shangla			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4220 Police Station Olandar (Investigation) Shangla			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4220 Police Station Olandar (Investigation) Shangla			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Olandar (Investigation) Shangla		2,701,000	2,217,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4221	Police Station Kabalgram (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	2	<u>647,000</u>	<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>647,000</u>	<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	<u>647,000</u>	<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
C088	Constable (BPS-07)	1	246,000	246,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>602,000</u>
A01202	House Rent Allowance		62,000	62,000
A01203	Conveyance Allowance		57,000	57,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		92,000	92,000
A01210	Risk Allowance		101,000	101,000
001	Risk Allowance		101,000	101,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc RelEIF Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018		67,000	67,000
A01250	Incentive Allowance		9,000	9,000
A01260	Ration Allowance		16,000	16,000
A01261	Constabulary Allowance for Police Personnel		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4221 Police Station Kabalgram (Investigation) Shangla			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

2070

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4221 Police Station Kabalgram (Investigation) Shangla			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4221	Police Station Kabalgram (Investigation) Shangla			
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Kabalgram (Investigation) Shangla			1,964,000	1,480,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4222	Police Station Chowga (Investigation) Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,134,000</u>	<u>2,034,000</u>
A011	TOTAL PAY		3	<u>807,000</u>	<u>807,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>807,000</u>	<u>807,000</u>
A01151	Total Basic Pay Other Staff		3	<u>807,000</u>	<u>807,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	315,000	315,000
C088	Constable	(BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES			<u>1,327,000</u>	<u>1,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,126,000</u>	<u>1,126,000</u>
A01202	House Rent Allowance			116,000	116,000
A01203	Conveyance Allowance			115,000	115,000
A01207	Washing Allowance			7,000	7,000
A0120Q	Fixed Daily Allowance			183,000	183,000
A01210	Risk Allowance			193,000	193,000
001	Risk Allowance			193,000	193,000
A01217	Medical Allowance			72,000	72,000
A0121T	Adhoc Relief Allowance 2013			31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000
A0122M	Adhoc RelEIF Allowance 2016			99,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017			126,000	126,000
A0123G	Ad-hoc Relief Allowance-2018			84,000	84,000
A01250	Incentive Allowance			28,000	28,000
A01260	Ration Allowance			33,000	33,000
A01261	Constabulary Allowance for Police Personnel			19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4222 Police Station Chowga (Investigation) Shangla			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4222 Police Station Chowga (Investigation) Shangla			
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4222 Police Station Chowga (Investigation) Shangla			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chowga (Investigation) Shangla		2,648,000	2,164,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4223	Police Station Dandai (Investigation) Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,485,000</u>	<u>2,385,000</u>
A011	TOTAL PAY	4	<u>1,171,000</u>	<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,171,000</u>	<u>1,171,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,171,000</u>	<u>1,171,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>1,314,000</u>	<u>1,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,113,000</u>
A01202	House Rent Allowance		114,000	114,000
A01203	Conveyance Allowance		104,000	104,000
A01207	Washing Allowance		7,000	7,000
A0120Q	Fixed Daily Allowance		157,000	157,000
A01210	Risk Allowance		190,000	190,000
001	Risk Allowance		190,000	190,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017		122,000	122,000
A0123G	Ad-hoc Relief Allowance-2018		121,000	121,000
A01250	Incentive Allowance		28,000	28,000
A01260	Ration Allowance		33,000	33,000
A01261	Constabulary Allowance for Police Personnel		19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4223 Police Station Dandai (Investigation) Shangla			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>114,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>210,000</u>	<u>52,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4223 Police Station Dandai (Investigation) Shangla			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		142,000	35,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4223 Police Station Dandai (Investigation) Shangla			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Dandai (Investigation) Shangla		2,999,000	2,515,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4330 Supernumerary Posts of ASI District Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,976,000</u>	<u>11,976,000</u>
A011 TOTAL PAY	17	<u>1,807,000</u>	<u>1,807,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>1,807,000</u>	<u>1,807,000</u>
A01151 Total Basic Pay Other Staff	17	<u>1,807,000</u>	<u>1,807,000</u>
A149 Assistant Sub Inspector (BPS-11)	17	1,807,000	1,807,000
A012 TOTAL ALLOWANCES		<u>10,169,000</u>	<u>10,169,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,169,000</u>	<u>10,169,000</u>
A01202 House Rent Allowance		918,000	918,000
A01203 Conveyance Allowance		1,173,000	1,173,000
A01207 Washing Allowance		51,000	51,000
A0120Q Fixed Daily Allowance		1,649,000	1,649,000
A01210 Risk Allowance		3,077,000	3,077,000
001 Risk Allowance		3,077,000	3,077,000
A01217 Medical Allowance		731,000	731,000
A0121T Adhoc Relief Allowance 2013		510,000	510,000
A0122C Adhoc Relief Allowance - 2015		323,000	323,000
A0122M Adhoc Relief Allowance 2016		323,000	323,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G Ad-hoc Relief Allowance-2018		180,000	180,000
A01250 Incentive Allowance		476,000	476,000
001 Incentive Allowance		476,000	476,000
A01260 Ration Allowance		408,000	408,000
A01261 Constabulary Allowance for Police Personnel		170,000	170,000
Supernumerary Posts of ASI District Swabi		11,976,000	11,976,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4341	Police Station Kalu khan (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,609,000</u>	<u>33,509,000</u>
A011	TOTAL PAY	64	<u>16,770,000</u>	<u>16,770,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	63	<u>16,258,000</u>	<u>16,258,000</u>
A01151	Total Basic Pay Other Staff	63	<u>16,258,000</u>	<u>16,258,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	42	10,329,000	10,329,000
C089	Constable Driver (BPS-07)	8	1,967,000	1,967,000
A012	TOTAL ALLOWANCES		<u>16,839,000</u>	<u>16,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,638,000</u>	<u>16,638,000</u>
A01202	House Rent Allowance		1,706,000	1,706,000
A01203	Conveyance Allowance		1,620,000	1,620,000
A01207	Washing Allowance		113,000	113,000
A0120Q	Fixed Daily Allowance		2,298,000	2,298,000
A01210	Risk Allowance		2,788,000	2,788,000
001	Risk Allowance		2,788,000	2,788,000
A01217	Medical Allowance		1,148,000	1,148,000
A0121T	Adhoc Relief Allowance 2013		433,000	433,000
A0122C	Adhoc Relief Allowance - 2015		281,000	281,000
A0122M	Adhoc Relief Allowance 2016		1,380,000	1,380,000
A0122Y	Ad-hoc Relief Allowance 2017		1,746,000	1,746,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
A0123G Ad-hoc Relief Allowance-2018		1,779,000	1,779,000
A01250 Incentive Allowance		558,000	558,000
A01260 Ration Allowance		515,000	515,000
A01261 Constabulary Allowance for Police Personnel		258,000	258,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,442,000</u>	<u>548,750</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>838,000</u>	<u>209,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		835,000	208,750
001 POL Charges A.planes H.coptors S.cars for Generator		835,000	208,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>194,000</u>	<u>48,500</u>
A130 TOTAL TRANSPORT		<u>191,000</u>	<u>47,750</u>
A13001 Transport		191,000	47,750
001 Transport		191,000	47,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

2085

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
Police Station Kalu khan (Operations) Swabi		35,251,000	34,108,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4342	Police Station Zaida (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,786,000</u>	<u>21,686,000</u>
A011	TOTAL PAY	<u>42</u>	<u>10,849,000</u>	<u>10,849,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>42</u>	<u>10,849,000</u>	<u>10,849,000</u>
A01151	Total Basic Pay Other Staff	<u>42</u>	<u>10,849,000</u>	<u>10,849,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	26	6,395,000	6,395,000
C089	Constable Driver (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>10,937,000</u>	<u>10,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,736,000</u>	<u>10,736,000</u>
A01202	House Rent Allowance		1,115,000	1,115,000
A01203	Conveyance Allowance		1,029,000	1,029,000
A01207	Washing Allowance		74,000	74,000
A0120Q	Fixed Daily Allowance		1,447,000	1,447,000
A01210	Risk Allowance		1,802,000	1,802,000
001	Risk Allowance		1,802,000	1,802,000
A01217	Medical Allowance		756,000	756,000
A0121T	Adhoc Relief Allowance 2013		280,000	280,000
A0122C	Adhoc Relief Allowance - 2015		182,000	182,000
A0122M	Adhoc Relief Allowance 2016		893,000	893,000
A0122Y	Ad-hoc Relief Allowance 2017		1,129,000	1,129,000
A0123G	Ad-hoc Relief Allowance-2018		1,162,000	1,162,000
A01250	Incentive Allowance		363,000	363,000
A01260	Ration Allowance		335,000	335,000
A01261	Constabulary Allowance for Police Personnel		169,000	169,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4342 Police Station Zaida (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,457,000</u>	<u>552,500</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>853,000</u>	<u>213,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		850,000	212,500
001 POL Charges A.planes H.coptors S.cars for Generator		850,000	212,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4342 Police Station Zaida (Operations) Swabi			
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4342	Police Station Zaida (Operations) Swabi			
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>197,000</u>	<u>49,250</u>
A130	TOTAL TRANSPORT		<u>194,000</u>	<u>48,500</u>
A13001	Transport		194,000	48,500
001	Transport		194,000	48,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Zaida (Operations) Swabi			23,446,000	22,290,000

2090

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4343	Police Station Swabi (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,786,000</u>	<u>43,686,000</u>
A011	TOTAL PAY	84	<u>21,916,000</u>	<u>21,916,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	84	<u>21,916,000</u>	<u>21,916,000</u>
A01151	Total Basic Pay Other Staff	84	<u>21,916,000</u>	<u>21,916,000</u>
S138	Sub Inspector (BPS-14)	5	2,005,000	2,005,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	7	1,944,000	1,944,000
C088	Constable (BPS-07)	58	14,266,000	14,266,000
C089	Constable Driver (BPS-07)	8	1,967,000	1,967,000
A012	TOTAL ALLOWANCES		<u>21,870,000</u>	<u>21,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,669,000</u>	<u>21,669,000</u>
A01202	House Rent Allowance		2,228,000	2,228,000
A01203	Conveyance Allowance		2,069,000	2,069,000
A01207	Washing Allowance		149,000	149,000
A0120Q	Fixed Daily Allowance		2,979,000	2,979,000
A01210	Risk Allowance		3,659,000	3,659,000
001	Risk Allowance		3,659,000	3,659,000
A01217	Medical Allowance		1,512,000	1,512,000
A0121T	Adhoc Relief Allowance 2013		566,000	566,000
A0122C	Adhoc Relief Allowance - 2015		366,000	366,000
A0122M	Adhoc Relief Allowance 2016		1,803,000	1,803,000
A0122Y	Ad-hoc Relief Allowance 2017		2,281,000	2,281,000
A0123G	Ad-hoc Relief Allowance-2018		2,314,000	2,314,000
A01250	Incentive Allowance		725,000	725,000
A01260	Ration Allowance		678,000	678,000
A01261	Constabulary Allowance for Police Personnel		340,000	340,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4343 Police Station Swabi (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,500,000</u>	<u>813,250</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>110,000</u>	<u>27,500</u>
A03402 Rent for Office Building		110,000	27,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,787,000</u>	<u>446,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,784,000	446,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,784,000	446,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4343 Police Station Swabi (Operations) Swabi			
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

2093

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4343	Police Station Swabi (Operations) Swabi			
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>411,000</u>	<u>102,750</u>
A130	TOTAL TRANSPORT		<u>408,000</u>	<u>102,000</u>
A13001	Transport		408,000	102,000
001	Transport		408,000	102,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Swabi (Operations) Swabi			46,703,000	44,604,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4344	Police Station Topi (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,634,000</u>	<u>32,534,000</u>
A011	TOTAL PAY	62	<u>15,805,000</u>	<u>15,805,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	62	<u>15,805,000</u>	<u>15,805,000</u>
A01151	Total Basic Pay Other Staff	62	<u>15,805,000</u>	<u>15,805,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	44	10,822,000	10,822,000
C089	Constable Driver (BPS-07)	8	1,967,000	1,967,000
A012	TOTAL ALLOWANCES		<u>16,829,000</u>	<u>16,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,628,000</u>	<u>16,628,000</u>
A01202	House Rent Allowance		1,625,000	1,625,000
A01203	Conveyance Allowance		1,504,000	1,504,000
A01207	Washing Allowance		110,000	110,000
A0120Q	Fixed Daily Allowance		2,129,000	2,129,000
A01210	Risk Allowance		2,652,000	2,652,000
001	Risk Allowance		2,652,000	2,652,000
A01217	Medical Allowance		2,023,000	2,023,000
A0121T	Adhoc Relief Allowance 2013		408,000	408,000
A0122C	Adhoc Relief Allowance - 2015		265,000	265,000
A0122M	Adhoc Relief Allowance 2016		1,301,000	1,301,000
A0122Y	Ad-hoc Relief Allowance 2017		1,645,000	1,645,000
A0123G	Ad-hoc Relief Allowance-2018		1,678,000	1,678,000
A01250	Incentive Allowance		549,000	549,000
A01260	Ration Allowance		498,000	498,000
A01261	Constabulary Allowance for Police Personnel		241,000	241,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4344 Police Station Topi (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>3,275,000</u>	<u>1,007,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,671,000</u>	<u>667,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,668,000	667,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,668,000	667,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4344 Police Station Topi (Operations) Swabi			
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4344 Police Station Topi (Operations) Swabi			
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>613,000</u>	<u>153,250</u>
A130 TOTAL TRANSPORT		<u>610,000</u>	<u>152,500</u>
A13001 Transport		610,000	152,500
001 Transport		610,000	152,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Topi (Operations) Swabi		36,528,000	33,696,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4345 Police Station IDS (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,829,000</u>	<u>18,729,000</u>
A011 TOTAL PAY	<u>36</u>	<u>9,373,000</u>	<u>9,373,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>9,373,000</u>	<u>9,373,000</u>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>9,373,000</u>	<u>9,373,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	5	1,389,000	1,389,000
C088 Constable (BPS-07)	20	4,919,000	4,919,000
C089 Constable Driver (BPS-07)	6	1,476,000	1,476,000
A012 TOTAL ALLOWANCES		<u>9,456,000</u>	<u>9,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,255,000</u>	<u>9,255,000</u>
A01202 House Rent Allowance		962,000	962,000
A01203 Conveyance Allowance		890,000	890,000
A01207 Washing Allowance		63,000	63,000
A0120Q Fixed Daily Allowance		1,251,000	1,251,000
A01210 Risk Allowance		1,547,000	1,547,000
001 Risk Allowance		1,547,000	1,547,000
A01217 Medical Allowance		648,000	648,000
A0121T Adhoc Relief Allowance 2013		242,000	242,000
A0122C Adhoc Relief Allowance - 2015		157,000	157,000
A0122M Adhoc Relief Allowance 2016		771,000	771,000
A0122Y Ad-hoc Relief Allowance 2017		975,000	975,000
A0123G Ad-hoc Relief Allowance-2018		1,008,000	1,008,000
A01250 Incentive Allowance		307,000	307,000
A01260 Ration Allowance		286,000	286,000
A01261 Constabulary Allowance for Police Personnel		148,000	148,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4345 Police Station IDS (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,346,000</u>	<u>524,750</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>742,000</u>	<u>185,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		739,000	184,750
001 POL Charges A.planes H.coptors S.cars for Generator		739,000	184,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4345 Police Station IDS (Operations) Swabi			
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

2101

NC21014 (010)
POLICE**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4345	Police Station IDS (Operations) Swabi			
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>43,000</u>
A130	TOTAL TRANSPORT		<u>169,000</u>	<u>42,250</u>
A13001	Transport		169,000	42,250
001	Transport		169,000	42,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station IDS (Operations) Swabi			20,353,000	19,299,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4346	Police Station Utla (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,294,000</u>	<u>13,194,000</u>
A011	TOTAL PAY	26	<u>6,562,000</u>	<u>6,562,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	26	<u>6,562,000</u>	<u>6,562,000</u>
A01151	Total Basic Pay Other Staff	26	<u>6,562,000</u>	<u>6,562,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	20	4,919,000	4,919,000
C089	Constable Driver (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>6,732,000</u>	<u>6,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,531,000</u>	<u>6,531,000</u>
A01202	House Rent Allowance		684,000	684,000
A01203	Conveyance Allowance		636,000	636,000
A01207	Washing Allowance		45,000	45,000
A0120Q	Fixed Daily Allowance		871,000	871,000
A01210	Risk Allowance		1,086,000	1,086,000
001	Risk Allowance		1,086,000	1,086,000
A01217	Medical Allowance		468,000	468,000
A0121T	Adhoc Relief Allowance 2013		169,000	169,000
A0122C	Adhoc Relief Allowance - 2015		110,000	110,000
A0122M	Adhoc Relief Allowance 2016		540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017		683,000	683,000
A0123G	Ad-hoc Relief Allowance-2018		715,000	715,000
A01250	Incentive Allowance		223,000	223,000
A01260	Ration Allowance		204,000	204,000
A01261	Constabulary Allowance for Police Personnel		97,000	97,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4346 Police Station Utla (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,477,000</u>	<u>557,500</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>873,000</u>	<u>218,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		870,000	217,500
001 POL Charges A.planes H.coptors S.cars for Generator		870,000	217,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4346 Police Station Uvla (Operations) Swabi			
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4346	Police Station Utla (Operations) Swabi			
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>202,000</u>	<u>50,500</u>
A130	TOTAL TRANSPORT		<u>199,000</u>	<u>49,750</u>
A13001	Transport		199,000	49,750
001	Transport		199,000	49,750
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Utla (Operations) Swabi			14,979,000	13,804,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4347	Police Station Yar Hussain (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,332,000</u>	<u>23,232,000</u>
A011	TOTAL PAY	44	<u>11,644,000</u>	<u>11,644,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>11,132,000</u>	<u>11,132,000</u>
A01151	Total Basic Pay Other Staff	43	<u>11,132,000</u>	<u>11,132,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	27	6,640,000	6,640,000
C089	Constable Driver (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>11,688,000</u>	<u>11,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,487,000</u>	<u>11,487,000</u>
A01202	House Rent Allowance		1,185,000	1,185,000
A01203	Conveyance Allowance		1,123,000	1,123,000
A01207	Washing Allowance		77,000	77,000
A0120Q	Fixed Daily Allowance		1,565,000	1,565,000
A01210	Risk Allowance		1,920,000	1,920,000
001	Risk Allowance		1,920,000	1,920,000
A01217	Medical Allowance		788,000	788,000
A0121T	Adhoc Relief Allowance 2013		301,000	301,000
A0122C	Adhoc Relief Allowance - 2015		195,000	195,000
A0122M	Adhoc Relief Allowance 2016		958,000	958,000
A0122Y	Ad-hoc Relief Allowance 2017		1,212,000	1,212,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
A0123G Ad-hoc Relief Allowance-2018		1,246,000	1,246,000
A01250 Incentive Allowance		372,000	372,000
A01260 Ration Allowance		351,000	351,000
A01261 Constabulary Allowance for Police Personnel		179,000	179,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,308,000</u>	<u>515,250</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>704,000</u>	<u>176,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		701,000	175,250
001 POL Charges A.planes H.coptors S.cars for Generator		701,000	175,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>163,000</u>	<u>40,750</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>40,000</u>
A13001 Transport		160,000	40,000
001 Transport		160,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

2110

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
Police Station Yar Hussain (Operations) Swabi		24,809,000	23,790,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4348	Police Station Lahor (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,510,000</u>	<u>34,410,000</u>
A011	TOTAL PAY	66	<u>17,251,000</u>	<u>17,251,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	65	<u>16,739,000</u>	<u>16,739,000</u>
A01151	Total Basic Pay Other Staff	65	<u>16,739,000</u>	<u>16,739,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	42	10,329,000	10,329,000
C089	Constable Driver (BPS-07)	8	1,967,000	1,967,000
A012	TOTAL ALLOWANCES		<u>17,259,000</u>	<u>17,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,058,000</u>	<u>17,058,000</u>
A01202	House Rent Allowance		1,757,000	1,757,000
A01203	Conveyance Allowance		1,644,000	1,644,000
A01207	Washing Allowance		117,000	117,000
A0120Q	Fixed Daily Allowance		2,312,000	2,312,000
A01210	Risk Allowance		2,873,000	2,873,000
001	Risk Allowance		2,873,000	2,873,000
A01217	Medical Allowance		1,184,000	1,184,000
A0121T	Adhoc Relief Allowance 2013		445,000	445,000
A0122C	Adhoc Relief Allowance - 2015		289,000	289,000
A0122M	Adhoc Relief Allowance 2016		1,419,000	1,419,000
A0122Y	Ad-hoc Relief Allowance 2017		1,796,000	1,796,000
A0123G	Ad-hoc Relief Allowance-2018		1,829,000	1,829,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4348 Police Station Lahor (Operations) Swabi			
A01250 Incentive Allowance		577,000	577,000
A01260 Ration Allowance		531,000	531,000
A01261 Constabulary Allowance for Police Personnel		270,000	270,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,499,000</u>	<u>563,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>895,000</u>	<u>223,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4348 Police Station Lahor (Operations) Swabi			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		892,000	223,000
001 POL Charges A.planes H.coptors S.cars for Generator		892,000	223,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4348 Police Station Lahor (Operations) Swabi			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>207,000</u>	<u>51,750</u>
A130 TOTAL TRANSPORT		<u>204,000</u>	<u>51,000</u>
A13001 Transport		204,000	51,000
001 Transport		204,000	51,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Lahor (Operations) Swabi		36,222,000	35,027,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4349	Police Station Parmoli (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,410,000</u>	<u>26,310,000</u>
A011	TOTAL PAY	51	<u>13,164,000</u>	<u>13,164,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	51	<u>13,164,000</u>	<u>13,164,000</u>
A01151	Total Basic Pay Other Staff	51	<u>13,164,000</u>	<u>13,164,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	37	9,100,000	9,100,000
C089	Constable Driver (BPS-07)	2	492,000	492,000
A012	TOTAL ALLOWANCES		<u>13,246,000</u>	<u>13,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,045,000</u>	<u>13,045,000</u>
A01202	House Rent Allowance		1,349,000	1,349,000
A01203	Conveyance Allowance		1,249,000	1,249,000
A01207	Washing Allowance		90,000	90,000
A0120Q	Fixed Daily Allowance		1,768,000	1,768,000
A01210	Risk Allowance		2,193,000	2,193,000
001	Risk Allowance		2,193,000	2,193,000
A01217	Medical Allowance		918,000	918,000
A0121T	Adhoc Relief Allowance 2013		340,000	340,000
A0122C	Adhoc Relief Allowance - 2015		220,000	220,000
A0122M	Adhoc Relief Allowance 2016		1,083,000	1,083,000
A0122Y	Ad-hoc Relief Allowance 2017		1,370,000	1,370,000
A0123G	Ad-hoc Relief Allowance-2018		1,404,000	1,404,000
A01250	Incentive Allowance		446,000	446,000
A01260	Ration Allowance		409,000	409,000
A01261	Constabulary Allowance for Police Personnel		206,000	206,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,433,000</u>	<u>546,500</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>829,000</u>	<u>207,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		826,000	206,500
001 POL Charges A.planes H.coptors S.cars for Generator		826,000	206,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>192,000</u>	<u>48,000</u>
A130 TOTAL TRANSPORT		<u>189,000</u>	<u>47,250</u>
A13001 Transport		189,000	47,250
001 Transport		189,000	47,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Parmoli (Operations) Swabi		28,041,000	26,906,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4350	Police Station Tordher (Operations) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,197,000</u>	<u>22,097,000</u>
A011	TOTAL PAY	43	<u>11,015,000</u>	<u>11,015,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>11,015,000</u>	<u>11,015,000</u>
A01151	Total Basic Pay Other Staff	43	<u>11,015,000</u>	<u>11,015,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	30	7,378,000	7,378,000
C089	Constable Driver (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>11,182,000</u>	<u>11,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,981,000</u>	<u>10,981,000</u>
A01202	House Rent Allowance		1,134,000	1,134,000
A01203	Conveyance Allowance		1,063,000	1,063,000
A01207	Washing Allowance		76,000	76,000
A0120Q	Fixed Daily Allowance		1,506,000	1,506,000
A01210	Risk Allowance		1,834,000	1,834,000
001	Risk Allowance		1,834,000	1,834,000
A01217	Medical Allowance		774,000	774,000
A0121T	Adhoc Relief Allowance 2013		284,000	284,000
A0122C	Adhoc Relief Allowance - 2015		184,000	184,000
A0122M	Adhoc Relief Allowance 2016		906,000	906,000
A0122Y	Ad-hoc Relief Allowance 2017		1,146,000	1,146,000
A0123G	Ad-hoc Relief Allowance-2018		1,180,000	1,180,000
A01250	Incentive Allowance		381,000	381,000
A01260	Ration Allowance		343,000	343,000
A01261	Constabulary Allowance for Police Personnel		170,000	170,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4350 Police Station Tordher (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,570,000</u>	<u>580,750</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>194,000</u>	<u>48,500</u>
A03402 Rent for Office Building		194,000	48,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>773,000</u>	<u>193,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		770,000	192,500
001 POL Charges A.planes H.coptors S.cars for Generator		770,000	192,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4350 Police Station Tordher (Operations) Swabi			
A039 TOTAL GENERAL		<u>242,000</u>	<u>60,500</u>
A03901 Stationery		75,000	18,750
001 Stationery		75,000	18,750
A03902 Printing and Publication		59,000	14,750
001 Printing and publication		59,000	14,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		65,000	16,250
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4350 Police Station Tordher (Operations) Swabi			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>179,000</u>	<u>44,750</u>
A130 TOTAL TRANSPORT		<u>176,000</u>	<u>44,000</u>
A13001 Transport		176,000	44,000
001 Transport		176,000	44,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tordher (Operations) Swabi		23,952,000	22,724,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4351	Police Station Kalu khan (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,349,000</u>	<u>5,249,000</u>
A011	TOTAL PAY	9	<u>2,611,000</u>	<u>2,611,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,099,000</u>	<u>2,099,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,099,000</u>	<u>2,099,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,738,000</u>	<u>2,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,537,000</u>	<u>2,537,000</u>
A01202	House Rent Allowance		257,000	257,000
A01203	Conveyance Allowance		256,000	256,000
A01207	Washing Allowance		17,000	17,000
A0120Q	Fixed Daily Allowance		348,000	348,000
A01210	Risk Allowance		426,000	426,000
001	Risk Allowance		426,000	426,000
A01217	Medical Allowance		158,000	158,000
A0121T	Adhoc Relief Allowance 2013		67,000	67,000
A0122C	Adhoc Relief Allowance - 2015		44,000	44,000
A0122M	Adhoc Relief Allowance 2016		215,000	215,000
A0122Y	Ad-hoc Relief Allowance 2017		272,000	272,000
A0123G	Ad-hoc Relief Allowance-2018		272,000	272,000
A01250	Incentive Allowance		75,000	75,000
001	Incentive Allowance		75,000	75,000
A01260	Ration Allowance		73,000	73,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4351	Police Station Kalu khan (Investigation) Swabi			
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>909,000</u>	<u>228,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>53,250</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		210,000	52,500
001	POL Charges A.planes H.coptors S.cars for Generator		210,000	52,500
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4351 Police Station Kalu khan (Investigation) Swabi			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4351 Police Station Kalu khan (Investigation) Swabi			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kalu khan (Investigation) Swabi		6,317,000	5,492,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4352	Police Station Zaida (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,072,000</u>	<u>2,972,000</u>
A011	TOTAL PAY	5	<u>1,454,000</u>	<u>1,454,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,454,000</u>	<u>1,454,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,454,000</u>	<u>1,454,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,618,000</u>	<u>1,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,417,000</u>	<u>1,417,000</u>
A01202	House Rent Allowance		143,000	143,000
A01203	Conveyance Allowance		138,000	138,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		216,000	216,000
A01210	Risk Allowance		235,000	235,000
001	Risk Allowance		235,000	235,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		152,000	152,000
A0123G	Ad-hoc Relief Allowance-2018		152,000	152,000
A01250	Incentive Allowance		37,000	37,000
001	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4352 Police Station Zaida (Investigation) Swabi			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>909,000</u>	<u>228,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>53,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		210,000	52,500
001 POL Charges A.planes H.coptors S.cars for Generator		210,000	52,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4352 Police Station Zaida (Investigation) Swabi			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4352 Police Station Zaida (Investigation) Swabi			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Zaida (Investigation) Swabi		4,040,000	3,215,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4353	Police Station Swabi (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,013,000</u>	<u>5,913,000</u>
A011	TOTAL PAY	10	<u>2,975,000</u>	<u>2,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,463,000</u>	<u>2,463,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,463,000</u>	<u>2,463,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>3,038,000</u>	<u>2,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,837,000</u>	<u>2,837,000</u>
A01202	House Rent Allowance		290,000	290,000
A01203	Conveyance Allowance		280,000	280,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		380,000	380,000
A01210	Risk Allowance		482,000	482,000
001	Risk Allowance		482,000	482,000
A01217	Medical Allowance		176,000	176,000
A0121T	Adhoc Relief Allowance 2013		76,000	76,000
A0122C	Adhoc Relief Allowance - 2015		51,000	51,000
A0122M	Adhoc Relief Allowance 2016		244,000	244,000
A0122Y	Ad-hoc Relief Allowance 2017		310,000	310,000
A0123G	Ad-hoc Relief Allowance-2018		310,000	310,000
A01250	Incentive Allowance		75,000	75,000
001	Incentive Allowance		75,000	75,000
A01260	Ration Allowance		82,000	82,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4353	Police Station Swabi (Investigation) Swabi			
A01261	Constabulary Allowance for Police Personnel		48,000	48,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>914,000</u>	<u>229,250</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>218,000</u>	<u>54,500</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		215,000	53,750
001	POL Charges A.planes H.coptors S.cars for Generator		215,000	53,750
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4353 Police Station Swabi (Investigation) Swabi			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4353 Police Station Swabi (Investigation) Swabi			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Swabi (Investigation) Swabi		6,986,000	6,157,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4354	Police Station Topi (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,646,000</u>	<u>6,546,000</u>
A011	TOTAL PAY	11	<u>3,290,000</u>	<u>3,290,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,778,000</u>	<u>2,778,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,778,000</u>	<u>2,778,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>3,356,000</u>	<u>3,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,155,000</u>	<u>3,155,000</u>
A01202	House Rent Allowance		320,000	320,000
A01203	Conveyance Allowance		314,000	314,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		439,000	439,000
A01210	Risk Allowance		531,000	531,000
001	Risk Allowance		531,000	531,000
A01217	Medical Allowance		194,000	194,000
A0121T	Adhoc Relief Allowance 2013		84,000	84,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		270,000	270,000
A0122Y	Ad-hoc Relief Allowance 2017		342,000	342,000
A0123G	Ad-hoc Relief Allowance-2018		342,000	342,000
A01250	Incentive Allowance		84,000	84,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4354 Police Station Topi (Investigation) Swabi			
001 Incentive Allowance		84,000	84,000
A01260 Ration Allowance		90,000	90,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>227,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>52,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		206,000	51,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4354 Police Station Topi (Investigation) Swabi			
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	51,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4354	Police Station Topi (Investigation) Swabi			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Topi (Investigation) Swabi			7,610,000	6,788,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4355	Police Station IDS (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,613,000</u>	<u>3,513,000</u>
A011	TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,881,000</u>	<u>1,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,680,000</u>	<u>1,680,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		281,000	281,000
001	Risk Allowance		281,000	281,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		143,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01250	Incentive Allowance		46,000	46,000
001	Incentive Allowance		46,000	46,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4355 Police Station IDS (Investigation) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>227,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>52,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		206,000	51,500
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	51,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4355 Police Station IDS (Investigation) Swabi			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4355 Police Station IDS (Investigation) Swabi			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station IDS (Investigation) Swabi		4,577,000	3,755,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Utla (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,978,000</u>	<u>2,878,000</u>
A011 TOTAL PAY	5	<u>1,417,000</u>	<u>1,417,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,417,000</u>	<u>1,417,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,417,000</u>	<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,561,000</u>	<u>1,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,360,000</u>
A01202 House Rent Allowance		140,000	140,000
A01203 Conveyance Allowance		127,000	127,000
A01207 Washing Allowance		9,000	9,000
A0120Q Fixed Daily Allowance		190,000	190,000
A01210 Risk Allowance		232,000	232,000
001 Risk Allowance		232,000	232,000
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		24,000	24,000
A0122M Adhoc Relief Allowance 2016		117,000	117,000
A0122Y Ad-hoc Relief Allowance 2017		147,000	147,000
A0123G Ad-hoc Relief Allowance-2018		147,000	147,000
A01250 Incentive Allowance		37,000	37,000
001 Incentive Allowance		37,000	37,000
A01260 Ration Allowance		41,000	41,000
A01261 Constabulary Allowance for Police Personnel		23,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Utla (Investigation) Swabi			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>227,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>52,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		206,000	51,500
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	51,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Ubla (Investigation) Swabi			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Ubla (Investigation) Swabi			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ubla (Investigation) Swabi		3,942,000	3,120,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4357	Police Station Yar Hussain (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,158,000</u>	<u>4,058,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,149,000</u>	<u>2,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,948,000</u>	<u>1,948,000</u>
A01202	House Rent Allowance		198,000	198,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		282,000	282,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		166,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017		210,000	210,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4357 Police Station Yar Hussain (Investigation) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>877,000</u>	<u>220,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>181,000</u>	<u>45,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		178,000	44,500
001 POL Charges A.planes H.coptors S.cars for Generator		178,000	44,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4357 Police Station Yar Hussain (Investigation) Swabi			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

2150

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4357 Police Station Yar Hussain (Investigation) Swabi			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Yar Hussain (Investigation) Swabi		5,094,000	4,293,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4358	Police Station Lahor (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,925,000</u>	<u>4,825,000</u>
A011	TOTAL PAY	8	<u>2,420,000</u>	<u>2,420,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,908,000</u>	<u>1,908,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,908,000</u>	<u>1,908,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,505,000</u>	<u>2,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,304,000</u>	<u>2,304,000</u>
A01202	House Rent Allowance		234,000	234,000
A01203	Conveyance Allowance		233,000	233,000
A01207	Washing Allowance		15,000	15,000
A0120Q	Fixed Daily Allowance		315,000	315,000
A01210	Risk Allowance		390,000	390,000
001	Risk Allowance		390,000	390,000
A01217	Medical Allowance		140,000	140,000
A0121T	Adhoc Relief Allowance 2013		62,000	62,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		199,000	199,000
A0122Y	Ad-hoc Relief Allowance 2017		251,000	251,000
A0123G	Ad-hoc Relief Allowance-2018		251,000	251,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		65,000	65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4358	Police Station Lahor (Investigation) Swabi			
A01261	Constabulary Allowance for Police Personnel		36,000	36,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>52,250</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		206,000	51,500
001	POL Charges A.planes H.coptors S.cars for Generator		206,000	51,500
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4358 Police Station Lahor (Investigation) Swabi			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4358	Police Station Lahor (Investigation) Swabi			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Lahor (Investigation) Swabi			5,889,000	5,067,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,523,000</u>	<u>3,423,000</u>
A011 TOTAL PAY	6	<u>1,694,000</u>	<u>1,694,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,694,000</u>	<u>1,694,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,694,000</u>	<u>1,694,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	3	738,000	738,000
A012 TOTAL ALLOWANCES		<u>1,829,000</u>	<u>1,729,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,628,000</u>	<u>1,628,000</u>
A01202 House Rent Allowance		168,000	168,000
A01203 Conveyance Allowance		150,000	150,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		223,000	223,000
A01210 Risk Allowance		278,000	278,000
001 Risk Allowance		278,000	278,000
A01217 Medical Allowance		108,000	108,000
A0121T Adhoc Relief Allowance 2013		43,000	43,000
A0122C Adhoc Relief Allowance - 2015		28,000	28,000
A0122M Adhoc Relief Allowance 2016		140,000	140,000
A0122Y Ad-hoc Relief Allowance 2017		177,000	177,000
A0123G Ad-hoc Relief Allowance-2018		177,000	177,000
A01250 Incentive Allowance		47,000	47,000
001 Incentive Allowance		47,000	47,000
A01260 Ration Allowance		49,000	49,000
A01261 Constabulary Allowance for Police Personnel		29,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>227,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>52,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		206,000	51,500
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	51,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Parmoli (Investigation) Swabi		4,487,000	3,665,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SU4360	Police Station Tordher (Investigation) Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,613,000</u>	<u>3,513,000</u>
A011	TOTAL PAY	6	<u>1,732,000</u>	<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,732,000</u>	<u>1,732,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,732,000</u>	<u>1,732,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,881,000</u>	<u>1,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,680,000</u>	<u>1,680,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		161,000	161,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		249,000	249,000
A01210	Risk Allowance		281,000	281,000
001	Risk Allowance		281,000	281,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		44,000	44,000
A0122C	Adhoc Relief Allowance - 2015		29,000	29,000
A0122M	Adhoc Relief Allowance 2016		143,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017		180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01250	Incentive Allowance		46,000	46,000
001	Incentive Allowance		46,000	46,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		29,000	29,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4360 Police Station Tordher (Investigation) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>905,000</u>	<u>227,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>52,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		206,000	51,500
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	51,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>674,000</u>	<u>168,500</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4360 Police Station Tordher (Investigation) Swabi			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		606,000	151,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4360 Police Station Tordher (Investigation) Swabi			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Tordher (Investigation) Swabi		4,577,000	3,755,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4512 Supernumerary Posts of ASI District Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,330,000</u>	<u>14,330,000</u>
A011 TOTAL PAY	20	<u>2,126,000</u>	<u>2,126,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>2,126,000</u>	<u>2,126,000</u>
A01151 Total Basic Pay Other Staff	20	<u>2,126,000</u>	<u>2,126,000</u>
A149 Assistant Sub Inspector (BPS-11)	20	2,126,000	2,126,000
A012 TOTAL ALLOWANCES		<u>12,204,000</u>	<u>12,204,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,204,000</u>	<u>12,204,000</u>
A01202 House Rent Allowance		1,080,000	1,080,000
A01203 Conveyance Allowance		1,380,000	1,380,000
A01207 Washing Allowance		60,000	60,000
A0120Q Fixed Daily Allowance		1,940,000	1,940,000
A01210 Risk Allowance		3,620,000	3,620,000
001 Risk Allowance		3,620,000	3,620,000
A01217 Medical Allowance		860,000	860,000
A0121T Adhoc Relief Allowance 2013		600,000	600,000
A0122C Adhoc Relief Allowance - 2015		380,000	380,000
A0122M Adhoc Relief Allowance 2016		380,000	380,000
A0122Y Ad-hoc Relief Allowance 2017		212,000	212,000
A01233 Unattractive Area Allowance		240,000	240,000
001 Unattractive Area Allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		212,000	212,000
A01250 Incentive Allowance		560,000	560,000
001 Incentive Allowance		560,000	560,000
A01260 Ration Allowance		480,000	480,000
A01261 Constabulary Allowance for Police Personnel		200,000	200,000

2164

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
SW4512 Supernumerary Posts of ASI District Swat			
Supernumerary Posts of ASI District Swat		14,330,000	14,330,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4518 Traffic Warden Malakand Region Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>316,960,000</u>	<u>316,460,000</u>
A011 TOTAL PAY	<u>529</u>	<u>69,466,000</u>	<u>69,466,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>35</u>	<u>7,370,000</u>	<u>7,370,000</u>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>7,370,000</u>	<u>7,370,000</u>
S569 Senior Traffic Officer (BPS-18)	1	413,000	413,000
S166 Superintendent (BPS-17)	1	330,000	330,000
T116 Traffic Officer (BPS-17)	4	1,320,000	1,320,000
A057 Assistant (BPS-16)	1	208,000	208,000
A369 Assistant Programmer (BPS-16)	1	208,000	208,000
C082 Computer Operator (BPS-16)	12	1,820,000	1,820,000
D013 Data Processing Supervisor (BPS-16)	1	170,000	170,000
W078 Warden/Inspector (BPS-16)	14	2,901,000	2,901,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>494</u>	<u>62,096,000</u>	<u>62,096,000</u>
A01151 Total Basic Pay Other Staff	<u>494</u>	<u>62,096,000</u>	<u>62,096,000</u>
S035 Senior Clerk (BPS-14)	1	165,000	165,000
S114 Steno Typist (BPS-14)	2	330,000	330,000
S553 Sub Inspector Driver (BPS-14)	1	165,000	165,000
W080 Warden/Sub-Inspector (BPS-14)	62	10,247,000	10,247,000
D435 Driver Assistant Sub Inspector (BPS-11)	2	253,000	253,000
J013 Junior Clerk (BPS-11)	3	405,000	405,000
W079 Warden/ASI (BPS-11)	166	21,030,000	21,030,000
A729 Auto Mechanic (BPS-09)	2	251,000	251,000
H017 Head Constable Driver (BPS-09)	6	703,000	703,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4518	Traffic Warden Malakand Region Swat				
W081	Warden/Head Constable	(BPS-09)	189	22,157,000	22,157,000
C089	Constable Driver	(BPS-07)	22	2,384,000	2,384,000
E019	Electrician	(BPS-07)	1	116,000	116,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	22	2,384,000	2,384,000
P047	Plumber	(BPS-06)	1	112,000	112,000
B009	Barber	(BPS-03)	2	199,000	199,000
C095	Cook	(BPS-03)	2	199,000	199,000
N005	Naib Qasid	(BPS-03)	2	199,000	199,000
S162	Sweeper	(BPS-03)	6	598,000	598,000
W049	Washerman	(BPS-03)	2	199,000	199,000
A012	TOTAL ALLOWANCES			<u>247,494,000</u>	<u>246,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>246,941,000</u>	<u>246,941,000</u>
A01202	House Rent Allowance			45,000,000	45,000,000
A01203	Conveyance Allowance			13,924,000	13,924,000
A01207	Washing Allowance			570,000	570,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			7,000	7,000
A0120Q	Fixed Daily Allowance			59,414,000	59,414,000
A01210	Risk Allowance			56,963,000	56,963,000
001	Risk Allowance			34,547,000	34,547,000
002	Special Risk Allowance for Malakand			22,416,000	22,416,000
A01217	Medical Allowance			9,482,000	9,482,000
A0121T	Adhoc Relief Allowance 2013			4,076,000	4,076,000
A01226	Computer Allowance			142,000	142,000
A0122C	Adhoc Relief Allowance - 2015			3,960,000	3,960,000
A0122M	Adhoc Relief Allowance 2016			29,149,000	29,149,000
A0122Y	Ad-hoc Relief Allowance 2017			7,019,000	7,019,000
A01233	Unattractive Area Allowance			6,594,000	6,594,000
001	Unattractive Area Allowance			6,594,000	6,594,000
A0123G	Ad-hoc Relief Allowance-2018			7,018,000	7,018,000
A01260	Ration Allowance			3,616,000	3,616,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4518 Traffic Warden Malakand Region Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>553,000</u>	<u>53,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>2,798,000</u>	<u>1,449,500</u>
A032 TOTAL COMMUNICATIONS		<u>58,000</u>	<u>14,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		38,000	9,500
A033 TOTAL UTILITIES		<u>1,000,000</u>	<u>1,000,000</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,550,000</u>	<u>387,500</u>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A039 TOTAL GENERAL		<u>190,000</u>	<u>47,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03905 Newspapers Periodicals and Books		14,000	3,500
A03970 Others		1,000	250
002 Other Contingencies		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4518 Traffic Warden Malakand Region Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,500,000</u>	<u>875,000</u>
A041 TOTAL PENSION		<u>3,500,000</u>	<u>875,000</u>
A04114 Superannuation Encashment of L.P.R		3,500,000	875,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
Traffic Warden Malakand Region Swat		323,308,000	318,797,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4526	Police Station Mingora (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,262,000</u>	<u>46,162,000</u>
A011	TOTAL PAY	88	<u>23,137,000</u>	<u>23,137,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	87	<u>22,625,000</u>	<u>22,625,000</u>
A01151	Total Basic Pay Other Staff	87	<u>22,625,000</u>	<u>22,625,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	9	2,838,000	2,838,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	12	3,333,000	3,333,000
C088	Constable (BPS-07)	63	15,495,000	15,495,000
A012	TOTAL ALLOWANCES		<u>23,125,000</u>	<u>23,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,924,000</u>	<u>22,924,000</u>
A01202	House Rent Allowance		2,346,000	2,346,000
A01203	Conveyance Allowance		2,210,000	2,210,000
A01207	Washing Allowance		157,000	157,000
A0120Q	Fixed Daily Allowance		3,163,000	3,163,000
A01210	Risk Allowance		3,854,000	3,854,000
001	Risk Allowance		3,854,000	3,854,000
A01217	Medical Allowance		1,580,000	1,580,000
A0121T	Adhoc Relief Allowance 2013		597,000	597,000
A0122C	Adhoc Relief Allowance - 2015		387,000	387,000
A0122M	Adhoc Relief Allowance 2016		1,903,000	1,903,000
A0122Y	Ad-hoc Relief Allowance 2017		2,408,000	2,408,000
A0123G	Ad-hoc Relief Allowance-2018		2,441,000	2,441,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
A01250 Incentive Allowance		781,000	781,000
A01260 Ration Allowance		711,000	711,000
A01261 Constabulary Allowance for Police Personnel		371,000	371,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,249,000</u>	<u>494,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>703,000</u>	<u>175,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL.Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>139,000</u>	<u>34,750</u>
A130 TOTAL TRANSPORT		<u>136,000</u>	<u>34,000</u>
A13001 Transport		136,000	34,000
001 Transport		136,000	34,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mingora (Operations) Swat		47,656,000	46,693,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4527	Police Station Rahimabad (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,030,000</u>	<u>26,930,000</u>
A011	TOTAL PAY	50	<u>13,515,000</u>	<u>13,515,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	49	<u>13,003,000</u>	<u>13,003,000</u>
A01151	Total Basic Pay Other Staff	49	<u>13,003,000</u>	<u>13,003,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	34	8,362,000	8,362,000
A012	TOTAL ALLOWANCES		<u>13,515,000</u>	<u>13,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,314,000</u>	<u>13,314,000</u>
A01202	House Rent Allowance		1,362,000	1,362,000
A01203	Conveyance Allowance		1,307,000	1,307,000
A01207	Washing Allowance		88,000	88,000
A0120Q	Fixed Daily Allowance		1,866,000	1,866,000
A01210	Risk Allowance		2,216,000	2,216,000
001	Risk Allowance		2,216,000	2,216,000
A01217	Medical Allowance		896,000	896,000
A0121T	Adhoc Relief Allowance 2013		349,000	349,000
A0122C	Adhoc Relief Allowance - 2015		226,000	226,000
A0122M	Adhoc Relief Allowance 2016		1,112,000	1,112,000
A0122Y	Ad-hoc Relief Allowance 2017		1,406,000	1,406,000
A0123G	Ad-hoc Relief Allowance-2018		1,440,000	1,440,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4527 Police Station Rahimabad (Operations) Swat			
A01250 Incentive Allowance		419,000	419,000
A01260 Ration Allowance		400,000	400,000
A01261 Constabulary Allowance for Police Personnel		212,000	212,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,580,000</u>	<u>577,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,034,000</u>	<u>258,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4527 Police Station Rahimabad (Operations) Swat			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		1,031,000	257,750
001 POL.Charges A.planes H.coptors S.cars for Generator		1,031,000	257,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4527 Police Station Rahimabad (Operations) Swat			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>204,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT		<u>201,000</u>	<u>50,250</u>
A13001 Transport		201,000	50,250
001 Transport		201,000	50,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Rahimabad (Operations) Swat		28,820,000	27,560,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4528	Police Station Sadu Sharif (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>126,521,000</u>	<u>126,421,000</u>
A011	TOTAL PAY	<u>250</u>	<u>63,332,000</u>	<u>63,332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>250</u>	<u>63,332,000</u>	<u>63,332,000</u>
A01151	Total Basic Pay Other Staff	<u>250</u>	<u>63,332,000</u>	<u>63,332,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	26	7,222,000	7,222,000
C088	Constable (BPS-07)	212	52,141,000	52,141,000
A012	TOTAL ALLOWANCES		<u>63,189,000</u>	<u>63,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>62,988,000</u>	<u>62,988,000</u>
A01202	House Rent Allowance		6,486,000	6,486,000
A01203	Conveyance Allowance		5,929,000	5,929,000
A01207	Washing Allowance		448,000	448,000
A0120Q	Fixed Daily Allowance		8,444,000	8,444,000
A01210	Risk Allowance		10,754,000	10,754,000
001	Risk Allowance		10,754,000	10,754,000
A01217	Medical Allowance		4,500,000	4,500,000
A0121T	Adhoc Relief Allowance 2013		1,636,000	1,636,000
A0122C	Adhoc Relief Allowance - 2015		1,059,000	1,059,000
A0122M	Adhoc Relief Allowance 2016		5,211,000	5,211,000
A0122Y	Ad-hoc Relief Allowance 2017		6,594,000	6,594,000
A0123G	Ad-hoc Relief Allowance-2018		6,628,000	6,628,000
A01250	Incentive Allowance		2,279,000	2,279,000
A01260	Ration Allowance		2,035,000	2,035,000
A01261	Constabulary Allowance for Police Personnel		985,000	985,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4528 Police Station Sadu Sharif (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,408,000</u>	<u>534,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>862,000</u>	<u>215,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		859,000	214,750
001 POL Charges A.planes H.coptors S.cars for Generator		859,000	214,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4528 Police Station Sadu Sharif (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4528 Police Station Sadu Sharif (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>171,000</u>	<u>42,750</u>
A130 TOTAL TRANSPORT		<u>168,000</u>	<u>42,000</u>
A13001 Transport		168,000	42,000
001 Transport		168,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sadu Sharif (Operations) Swat		128,106,000	127,000,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4529	Police Station Matta (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,274,000</u>	<u>50,174,000</u>
A011	TOTAL PAY	95	<u>25,205,000</u>	<u>25,205,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	94	<u>24,693,000</u>	<u>24,693,000</u>
A01151	Total Basic Pay Other Staff	94	<u>24,693,000</u>	<u>24,693,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	9	2,838,000	2,838,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	18	5,000,000	5,000,000
C088	Constable (BPS-07)	63	15,495,000	15,495,000
A012	TOTAL ALLOWANCES		<u>25,069,000</u>	<u>24,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,868,000</u>	<u>24,868,000</u>
A01202	House Rent Allowance		2,546,000	2,546,000
A01203	Conveyance Allowance		2,383,000	2,383,000
A01207	Washing Allowance		169,000	169,000
A0120Q	Fixed Daily Allowance		3,418,000	3,418,000
A01210	Risk Allowance		4,188,000	4,188,000
001	Risk Allowance		4,188,000	4,188,000
A01217	Medical Allowance		1,706,000	1,706,000
A0121T	Adhoc Relief Allowance 2013		650,000	650,000
A0122C	Adhoc Relief Allowance - 2015		421,000	421,000
A0122M	Adhoc Relief Allowance 2016		2,073,000	2,073,000
A0122Y	Ad-hoc Relief Allowance 2017		2,624,000	2,624,000
A0123G	Ad-hoc Relief Allowance-2018		2,657,000	2,657,000
A01250	Incentive Allowance		837,000	837,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4529 Police Station Matta (Operations) Swat			
A01260 Ration Allowance		768,000	768,000
A01261 Constabulary Allowance for Police Personnel		413,000	413,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,890,000</u>	<u>654,750</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,344,000</u>	<u>336,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4529 Police Station Matta (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,341,000	335,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,341,000	335,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4529 Police Station Matta (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>265,000</u>	<u>66,250</u>
A130 TOTAL TRANSPORT		<u>262,000</u>	<u>65,500</u>
A13001 Transport		262,000	65,500
001 Transport		262,000	65,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Matta (Operations) Swat		52,435,000	50,897,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4530	Police Station Khwaza Khela (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,621,000</u>	<u>45,521,000</u>
A011	TOTAL PAY	87	<u>22,891,000</u>	<u>22,891,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	86	<u>22,379,000</u>	<u>22,379,000</u>
A01151	Total Basic Pay Other Staff	86	<u>22,379,000</u>	<u>22,379,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	18	5,000,000	5,000,000
C088	Constable (BPS-07)	60	14,757,000	14,757,000
A012	TOTAL ALLOWANCES		<u>22,730,000</u>	<u>22,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,529,000</u>	<u>22,529,000</u>
A01202	House Rent Allowance		2,322,000	2,322,000
A01203	Conveyance Allowance		2,142,000	2,142,000
A01207	Washing Allowance		155,000	155,000
A0120Q	Fixed Daily Allowance		3,026,000	3,026,000
A01210	Risk Allowance		3,814,000	3,814,000
001	Risk Allowance		3,814,000	3,814,000
A01217	Medical Allowance		1,562,000	1,562,000
A0121T	Adhoc Relief Allowance 2013		591,000	591,000
A0122C	Adhoc Relief Allowance - 2015		383,000	383,000
A0122M	Adhoc Relief Allowance 2016		1,883,000	1,883,000
A0122Y	Ad-hoc Relief Allowance 2017		2,382,000	2,382,000
A0123G	Ad-hoc Relief Allowance-2018		2,416,000	2,416,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4530 Police Station Khwaza Khela (Operations) Swat			
A01250 Incentive Allowance		763,000	763,000
A01260 Ration Allowance		703,000	703,000
A01261 Constabulary Allowance for Police Personnel		372,000	372,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,645,000</u>	<u>593,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,099,000</u>	<u>274,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4530 Police Station Khwaza Khela (Operations) Swat			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,096,000	274,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,096,000	274,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4530 Police Station Khwaza Khela (Operations) Swat			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>217,000</u>	<u>54,250</u>
A130 TOTAL TRANSPORT		<u>214,000</u>	<u>53,500</u>
A13001 Transport		214,000	53,500
001 Transport		214,000	53,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khwaza Khela (Operations) Swat		47,489,000	46,171,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4531	Police Station Madyan (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,466,000</u>	<u>14,366,000</u>
A011	TOTAL PAY	<u>27</u>	<u>7,213,000</u>	<u>7,213,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	<u>7,213,000</u>	<u>7,213,000</u>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>7,213,000</u>	<u>7,213,000</u>
S138	Sub Inspector (BPS-14)	3	1,203,000	1,203,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	18	4,427,000	4,427,000
A012	TOTAL ALLOWANCES		<u>7,253,000</u>	<u>7,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,052,000</u>	<u>7,052,000</u>
A01202	House Rent Allowance		737,000	737,000
A01203	Conveyance Allowance		681,000	681,000
A01207	Washing Allowance		47,000	47,000
A0120Q	Fixed Daily Allowance		956,000	956,000
A01210	Risk Allowance		1,172,000	1,172,000
001	Risk Allowance		1,172,000	1,172,000
A01217	Medical Allowance		486,000	486,000
A0121T	Adhoc Relief Allowance 2013		186,000	186,000
A0122C	Adhoc Relief Allowance - 2015		121,000	121,000
A0122M	Adhoc Relief Allowance 2016		593,000	593,000
A0122Y	Ad-hoc Relief Allowance 2017		751,000	751,000
A0123G	Ad-hoc Relief Allowance-2018		783,000	783,000
A01250	Incentive Allowance		214,000	214,000
A01260	Ration Allowance		212,000	212,000
A01261	Constabulary Allowance for Police Personnel		113,000	113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4531 Police Station Madyan (Operations) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>981,000</u>	<u>427,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>435,000</u>	<u>108,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		432,000	108,000
001 POL Charges A.planes H.coptors S.cars for Generator		432,000	108,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>173,000</u>	<u>43,250</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4531 Police Station Madyan (Operations) Swat			
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>21,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4531 Police Station Madyan (Operations) Swat			
A130 TOTAL TRANSPORT		<u>84,000</u>	<u>21,000</u>
A13001 Transport		84,000	21,000
001 Transport		84,000	21,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Madyan (Operations) Swat		15,540,000	14,817,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,887,000</u>	<u>22,787,000</u>
A011 TOTAL PAY	<u>42</u>	<u>11,433,000</u>	<u>11,433,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>2</u>	<u>1,022,000</u>	<u>1,022,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,022,000</u>	<u>1,022,000</u>
I012 Inspector (BPS-16)	2	1,022,000	1,022,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>10,411,000</u>	<u>10,411,000</u>
A01151 Total Basic Pay Other Staff	<u>40</u>	<u>10,411,000</u>	<u>10,411,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	5	1,389,000	1,389,000
C088 Constable (BPS-07)	28	6,887,000	6,887,000
A012 TOTAL ALLOWANCES		<u>11,454,000</u>	<u>11,354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,253,000</u>	<u>11,253,000</u>
A01202 House Rent Allowance		1,154,000	1,154,000
A01203 Conveyance Allowance		1,125,000	1,125,000
A01207 Washing Allowance		74,000	74,000
A0120Q Fixed Daily Allowance		1,551,000	1,551,000
A01210 Risk Allowance		1,867,000	1,867,000
001 Risk Allowance		1,867,000	1,867,000
A01217 Medical Allowance		747,000	747,000
A0121T Adhoc Relief Allowance 2013		295,000	295,000
A0122C Adhoc Relief Allowance - 2015		191,000	191,000
A0122M Adhoc Relief Allowance 2016		941,000	941,000
A0122Y Ad-hoc Relief Allowance 2017		1,189,000	1,189,000
A0123G Ad-hoc Relief Allowance-2018		1,222,000	1,222,000
A01250 Incentive Allowance		353,000	353,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
A01260 Ration Allowance		335,000	335,000
A01261 Constabulary Allowance for Police Personnel		179,000	179,000
A01270 Other		30,000	30,000
092 Police Services Uniform Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,369,000</u>	<u>524,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>823,000</u>	<u>205,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		820,000	205,000
001 POL Charges A.planes H.coptors S.cars for Generator		820,000	205,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>163,000</u>	<u>40,750</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>40,000</u>
A13001 Transport		160,000	40,000
001 Transport		160,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kalam (Operations) Swat		24,425,000	23,354,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4533	Police Station Ghaligai (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,268,000</u>	<u>54,168,000</u>
A011	TOTAL PAY	<u>105</u>	<u>27,181,000</u>	<u>27,181,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>105</u>	<u>27,181,000</u>	<u>27,181,000</u>
A01151	Total Basic Pay Other Staff	<u>105</u>	<u>27,181,000</u>	<u>27,181,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	15	4,167,000	4,167,000
C088	Constable (BPS-07)	80	19,676,000	19,676,000
A012	TOTAL ALLOWANCES		<u>27,087,000</u>	<u>26,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,886,000</u>	<u>26,886,000</u>
A01202	House Rent Allowance		2,769,000	2,769,000
A01203	Conveyance Allowance		2,545,000	2,545,000
A01207	Washing Allowance		187,000	187,000
A0120Q	Fixed Daily Allowance		3,641,000	3,641,000
A01210	Risk Allowance		4,559,000	4,559,000
001	Risk Allowance		4,559,000	4,559,000
A01217	Medical Allowance		1,890,000	1,890,000
A0121T	Adhoc Relief Allowance 2013		702,000	702,000
A0122C	Adhoc Relief Allowance - 2015		454,000	454,000
A0122M	Adhoc Relief Allowance 2016		2,236,000	2,236,000
A0122Y	Ad-hoc Relief Allowance 2017		2,829,000	2,829,000
A0123G	Ad-hoc Relief Allowance-2018		2,862,000	2,862,000
A01250	Incentive Allowance		930,000	930,000
A01260	Ration Allowance		850,000	850,000
A01261	Constabulary Allowance for Police Personnel		432,000	432,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4533 Police Station Ghaligai (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,103,000</u>	<u>458,000</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>557,000</u>	<u>139,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		554,000	138,500
001 POL Charges A.planes H.coptors S.cars for Generator		554,000	138,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4533 Police Station Ghaligai (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

2200

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4533 Police Station Ghaligai (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>111,000</u>	<u>27,750</u>
A130 TOTAL TRANSPORT		<u>108,000</u>	<u>27,000</u>
A13001 Transport		108,000	27,000
001 Transport		108,000	27,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Ghaligai (Operations) Swat		55,488,000	54,656,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4534	Police Station Kabbal (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,530,000</u>	<u>21,430,000</u>
A011	TOTAL PAY	39	<u>10,760,000</u>	<u>10,760,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>10,248,000</u>	<u>10,248,000</u>
A01151	Total Basic Pay Other Staff	38	<u>10,248,000</u>	<u>10,248,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	11	3,055,000	3,055,000
C088	Constable (BPS-07)	18	4,427,000	4,427,000
A012	TOTAL ALLOWANCES		<u>10,770,000</u>	<u>10,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,569,000</u>	<u>10,569,000</u>
A01202	House Rent Allowance		1,080,000	1,080,000
A01203	Conveyance Allowance		1,041,000	1,041,000
A01207	Washing Allowance		68,000	68,000
A0120Q	Fixed Daily Allowance		1,479,000	1,479,000
A01210	Risk Allowance		1,744,000	1,744,000
001	Risk Allowance		1,744,000	1,744,000
A01217	Medical Allowance		698,000	698,000
A0121T	Adhoc Relief Allowance 2013		277,000	277,000
A0122C	Adhoc Relief Allowance - 2015		180,000	180,000
A0122M	Adhoc Relief Allowance 2016		885,000	885,000
A0122Y	Ad-hoc Relief Allowance 2017		1,119,000	1,119,000
A0123G	Ad-hoc Relief Allowance-2018		1,152,000	1,152,000
A01250	Incentive Allowance		335,000	335,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4534 Police Station Kabbal (Operations) Swat			
A01260 Ration Allowance		311,000	311,000
A01261 Constabulary Allowance for Police Personnel		185,000	185,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,467,000</u>	<u>549,000</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>921,000</u>	<u>230,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4534 Police Station Kabbal (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		918,000	229,500
001 POL Charges A.planes H.coptors S.cars for Generator		918,000	229,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4534 Police Station Kabbal (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>182,000</u>	<u>45,500</u>
A130 TOTAL TRANSPORT		<u>179,000</u>	<u>44,750</u>
A13001 Transport		179,000	44,750
001 Transport		179,000	44,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kabbal (Operations) Swat		23,185,000	22,026,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4535	Police Station Chuprail (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,533,000</u>	<u>25,433,000</u>
A011	TOTAL PAY	48	<u>12,765,000</u>	<u>12,765,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	47	<u>12,253,000</u>	<u>12,253,000</u>
A01151	Total Basic Pay Other Staff	47	<u>12,253,000</u>	<u>12,253,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	11	3,055,000	3,055,000
C088	Constable (BPS-07)	30	7,378,000	7,378,000
A012	TOTAL ALLOWANCES		<u>12,768,000</u>	<u>12,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,567,000</u>	<u>12,567,000</u>
A01202	House Rent Allowance		1,296,000	1,296,000
A01203	Conveyance Allowance		1,216,000	1,216,000
A01207	Washing Allowance		85,000	85,000
A0120Q	Fixed Daily Allowance		1,696,000	1,696,000
A01210	Risk Allowance		2,104,000	2,104,000
001	Risk Allowance		2,104,000	2,104,000
A01217	Medical Allowance		860,000	860,000
A0121T	Adhoc Relief Allowance 2013		329,000	329,000
A0122C	Adhoc Relief Allowance - 2015		214,000	214,000
A0122M	Adhoc Relief Allowance 2016		1,050,000	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017		1,328,000	1,328,000
A0123G	Ad-hoc Relief Allowance-2018		1,361,000	1,361,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4535 Police Station Chuprail (Operations) Swat			
A01250 Incentive Allowance		419,000	419,000
A01260 Ration Allowance		384,000	384,000
A01261 Constabulary Allowance for Police Personnel		210,000	210,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,569,000</u>	<u>574,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,023,000</u>	<u>255,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4535 Police Station Chuprail (Operations) Swat			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,020,000	255,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,020,000	255,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4535 Police Station Chuprail (Operations) Swat			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>202,000</u>	<u>50,500</u>
A130 TOTAL TRANSPORT		<u>199,000</u>	<u>49,750</u>
A13001 Transport		199,000	49,750
001 Transport		199,000	49,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chuprail (Operations) Swat		27,310,000	26,060,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4536	Police Station Shamozaai (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,211,000</u>	<u>23,111,000</u>
A011	TOTAL PAY	45	<u>11,554,000</u>	<u>11,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>11,554,000</u>	<u>11,554,000</u>
A01151	Total Basic Pay Other Staff	45	<u>11,554,000</u>	<u>11,554,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	36	8,854,000	8,854,000
A012	TOTAL ALLOWANCES		<u>11,657,000</u>	<u>11,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,456,000</u>	<u>11,456,000</u>
A01202	House Rent Allowance		1,188,000	1,188,000
A01203	Conveyance Allowance		1,098,000	1,098,000
A01207	Washing Allowance		79,000	79,000
A0120Q	Fixed Daily Allowance		1,546,000	1,546,000
A01210	Risk Allowance		1,925,000	1,925,000
001	Risk Allowance		1,925,000	1,925,000
A01217	Medical Allowance		810,000	810,000
A0121T	Adhoc Relief Allowance 2013		298,000	298,000
A0122C	Adhoc Relief Allowance - 2015		193,000	193,000
A0122M	Adhoc Relief Allowance 2016		951,000	951,000
A0122Y	Ad-hoc Relief Allowance 2017		1,203,000	1,203,000
A0123G	Ad-hoc Relief Allowance-2018		1,236,000	1,236,000
A01250	Incentive Allowance		391,000	391,000
A01260	Ration Allowance		360,000	360,000
A01261	Constabulary Allowance for Police Personnel		178,000	178,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4536 Police Station Shamozaï (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>972,000</u>	<u>425,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>426,000</u>	<u>106,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		423,000	105,750
001 POL Charges A.planes H.coptors S.cars for Generator		423,000	105,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4536 Police Station Shamozaï (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4536 Police Station Shamozai (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130 TOTAL TRANSPORT		<u>82,000</u>	<u>20,500</u>
A13001 Transport		82,000	20,500
001 Transport		82,000	20,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shamozai (Operations) Swat		24,274,000	23,559,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4537	Police Station Behrain (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,009,000</u>	<u>25,909,000</u>
A011	TOTAL PAY	50	<u>12,956,000</u>	<u>12,956,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	50	<u>12,956,000</u>	<u>12,956,000</u>
A01151	Total Basic Pay Other Staff	50	<u>12,956,000</u>	<u>12,956,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	38	9,346,000	9,346,000
A012	TOTAL ALLOWANCES		<u>13,053,000</u>	<u>12,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,852,000</u>	<u>12,852,000</u>
A01202	House Rent Allowance		1,326,000	1,326,000
A01203	Conveyance Allowance		1,237,000	1,237,000
A01207	Washing Allowance		88,000	88,000
A0120Q	Fixed Daily Allowance		1,761,000	1,761,000
A01210	Risk Allowance		2,154,000	2,154,000
001	Risk Allowance		2,154,000	2,154,000
A01217	Medical Allowance		900,000	900,000
A0121T	Adhoc Relief Allowance 2013		334,000	334,000
A0122C	Adhoc Relief Allowance - 2015		217,000	217,000
A0122M	Adhoc Relief Allowance 2016		1,066,000	1,066,000
A0122Y	Ad-hoc Relief Allowance 2017		1,348,000	1,348,000
A0123G	Ad-hoc Relief Allowance-2018		1,381,000	1,381,000
A01250	Incentive Allowance		437,000	437,000
A01260	Ration Allowance		400,000	400,000
A01261	Constabulary Allowance for Police Personnel		203,000	203,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4537 Police Station Behrain (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,573,000</u>	<u>575,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,027,000</u>	<u>256,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,024,000	256,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,024,000	256,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4537 Police Station Behrain (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4537 Police Station Behrain (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>203,000</u>	<u>50,750</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Behrain (Operations) Swat		27,791,000	26,537,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,114,000</u>	<u>42,014,000</u>
A011 TOTAL PAY	83	<u>20,976,000</u>	<u>20,976,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	83	<u>20,976,000</u>	<u>20,976,000</u>
A01151 Total Basic Pay Other Staff	83	<u>20,976,000</u>	<u>20,976,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	74	18,200,000	18,200,000
A012 TOTAL ALLOWANCES		<u>21,138,000</u>	<u>21,038,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,937,000</u>	<u>20,937,000</u>
A01202 House Rent Allowance		2,159,000	2,159,000
A01203 Conveyance Allowance		2,002,000	2,002,000
A01207 Washing Allowance		148,000	148,000
A0120Q Fixed Daily Allowance		2,843,000	2,843,000
A01210 Risk Allowance		3,542,000	3,542,000
001 Risk Allowance		3,542,000	3,542,000
A01217 Medical Allowance		1,494,000	1,494,000
A0121T Adhoc Relief Allowance 2013		542,000	542,000
A0122C Adhoc Relief Allowance - 2015		351,000	351,000
A0122M Adhoc Relief Allowance 2016		1,726,000	1,726,000
A0122Y Ad-hoc Relief Allowance 2017		2,184,000	2,184,000
A0123G Ad-hoc Relief Allowance-2018		2,218,000	2,218,000
A01250 Incentive Allowance		744,000	744,000
A01260 Ration Allowance		670,000	670,000
A01261 Constabulary Allowance for Police Personnel		314,000	314,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,144,000</u>	<u>468,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>598,000</u>	<u>149,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		595,000	148,750
001 POL Charges A.planes H.coptors S.cars for Generator		595,000	148,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>119,000</u>	<u>29,750</u>
A130 TOTAL TRANSPORT		<u>116,000</u>	<u>29,000</u>
A13001 Transport		116,000	29,000
001 Transport		116,000	29,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Charbagh (Operations) Swat		43,383,000	42,514,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4539	Police Station Malam Jabba (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,537,000</u>	<u>17,437,000</u>
A011	TOTAL PAY	32	<u>8,795,000</u>	<u>8,795,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	32	<u>8,795,000</u>	<u>8,795,000</u>
A01151	Total Basic Pay Other Staff	32	<u>8,795,000</u>	<u>8,795,000</u>
S138	Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	17	4,182,000	4,182,000
A012	TOTAL ALLOWANCES		<u>8,742,000</u>	<u>8,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,541,000</u>	<u>8,541,000</u>
A01202	House Rent Allowance		887,000	887,000
A01203	Conveyance Allowance		819,000	819,000
A01207	Washing Allowance		56,000	56,000
A0120Q	Fixed Daily Allowance		1,172,000	1,172,000
A01210	Risk Allowance		1,422,000	1,422,000
001	Risk Allowance		1,422,000	1,422,000
A01217	Medical Allowance		576,000	576,000
A0121T	Adhoc Relief Allowance 2013		227,000	227,000
A0122C	Adhoc Relief Allowance - 2015		147,000	147,000
A0122M	Adhoc Relief Allowance 2016		723,000	723,000
A0122Y	Ad-hoc Relief Allowance 2017		915,000	915,000
A0123G	Ad-hoc Relief Allowance-2018		948,000	948,000
A01250	Incentive Allowance		251,000	251,000
A01260	Ration Allowance		253,000	253,000
A01261	Constabulary Allowance for Police Personnel		145,000	145,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4539 Police Station Malam Jabba (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,258,000</u>	<u>496,750</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>712,000</u>	<u>178,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		709,000	177,250
001 POL Charges A.planes H.coptors S.cars for Generator		709,000	177,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4539 Police Station Malam Jabba (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4539 Police Station Malam Jabba (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>	<u>35,250</u>
A130 TOTAL TRANSPORT		<u>138,000</u>	<u>34,500</u>
A13001 Transport		138,000	34,500
001 Transport		138,000	34,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Malam Jabba (Operations) Swat		18,942,000	17,971,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>64,748,000</u>	<u>64,648,000</u>
A011 TOTAL PAY	<u>126</u>	<u>32,389,000</u>	<u>32,389,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>126</u>	<u>32,389,000</u>	<u>32,389,000</u>
A01151 Total Basic Pay Other Staff	<u>126</u>	<u>32,389,000</u>	<u>32,389,000</u>
S138 Sub Inspector (BPS-14)	4	1,604,000	1,604,000
A149 Assistant Sub Inspector (BPS-11)	7	2,208,000	2,208,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	12	3,333,000	3,333,000
C088 Constable (BPS-07)	102	25,087,000	25,087,000
A012 TOTAL ALLOWANCES		<u>32,359,000</u>	<u>32,259,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>32,158,000</u>	<u>32,158,000</u>
A01202 House Rent Allowance		3,305,000	3,305,000
A01203 Conveyance Allowance		3,054,000	3,054,000
A01207 Washing Allowance		225,000	225,000
A0120Q Fixed Daily Allowance		4,381,000	4,381,000
A01210 Risk Allowance		5,453,000	5,453,000
001 Risk Allowance		5,453,000	5,453,000
A01217 Medical Allowance		2,268,000	2,268,000
A0121T Adhoc Relief Allowance 2013		836,000	836,000
A0122C Adhoc Relief Allowance - 2015		542,000	542,000
A0122M Adhoc Relief Allowance 2016		2,665,000	2,665,000
A0122Y Ad-hoc Relief Allowance 2017		3,372,000	3,372,000
A0123G Ad-hoc Relief Allowance-2018		3,405,000	3,405,000
A01250 Incentive Allowance		1,125,000	1,125,000
A01260 Ration Allowance		1,022,000	1,022,000
A01261 Constabulary Allowance for Police Personnel		505,000	505,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,602,000</u>	<u>582,750</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,056,000</u>	<u>264,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,053,000	263,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,053,000	263,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>208,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>205,000</u>	<u>51,250</u>
A13001 Transport		205,000	51,250
001 Transport		205,000	51,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kanju (Operations) Swat		66,564,000	65,285,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4541	Police Station kalakot (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,641,000</u>	<u>24,541,000</u>
A011	TOTAL PAY	<u>47</u>	<u>12,306,000</u>	<u>12,306,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>12,306,000</u>	<u>12,306,000</u>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>12,306,000</u>	<u>12,306,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	31	7,624,000	7,624,000
A012	TOTAL ALLOWANCES		<u>12,335,000</u>	<u>12,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,134,000</u>	<u>12,134,000</u>
A01202	House Rent Allowance		1,256,000	1,256,000
A01203	Conveyance Allowance		1,156,000	1,156,000
A01207	Washing Allowance		83,000	83,000
A0120Q	Fixed Daily Allowance		1,637,000	1,637,000
A01210	Risk Allowance		2,038,000	2,038,000
001	Risk Allowance		2,038,000	2,038,000
A01217	Medical Allowance		846,000	846,000
A0121T	Adhoc Relief Allowance 2013		317,000	317,000
A0122C	Adhoc Relief Allowance - 2015		206,000	206,000
A0122M	Adhoc Relief Allowance 2016		1,012,000	1,012,000
A0122Y	Ad-hoc Relief Allowance 2017		1,281,000	1,281,000
A0123G	Ad-hoc Relief Allowance-2018		1,315,000	1,315,000
A01250	Incentive Allowance		409,000	409,000
A01260	Ration Allowance		376,000	376,000
A01261	Constabulary Allowance for Police Personnel		202,000	202,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4541 Police Station kalakot (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>980,000</u>	<u>427,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>434,000</u>	<u>108,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		431,000	107,750
001 POL Charges A.planes H.coptors S.cars for Generator		431,000	107,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4541 Police Station kalakot (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4541 Police Station kalakot (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>21,750</u>
A130 TOTAL TRANSPORT		<u>84,000</u>	<u>21,000</u>
A13001 Transport		84,000	21,000
001 Transport		84,000	21,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station kalakot (Operations) Swat		25,714,000	24,992,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4542	Police Station Shah Dhari (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,724,000</u>	<u>19,624,000</u>
A011	TOTAL PAY	<u>37</u>	<u>9,832,000</u>	<u>9,832,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>9,320,000</u>	<u>9,320,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>9,320,000</u>	<u>9,320,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	25	6,149,000	6,149,000
A012	TOTAL ALLOWANCES		<u>9,892,000</u>	<u>9,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,691,000</u>	<u>9,691,000</u>
A01202	House Rent Allowance		1,002,000	1,002,000
A01203	Conveyance Allowance		950,000	950,000
A01207	Washing Allowance		65,000	65,000
A0120Q	Fixed Daily Allowance		1,310,000	1,310,000
A01210	Risk Allowance		1,614,000	1,614,000
001	Risk Allowance		1,614,000	1,614,000
A01217	Medical Allowance		662,000	662,000
A0121T	Adhoc Relief Allowance 2013		254,000	254,000
A0122C	Adhoc Relief Allowance - 2015		165,000	165,000
A0122M	Adhoc Relief Allowance 2016		809,000	809,000
A0122Y	Ad-hoc Relief Allowance 2017		1,023,000	1,023,000
A0123G	Ad-hoc Relief Allowance-2018		1,056,000	1,056,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4542 Police Station Shah Dhari (Operations) Swat			
A01250 Incentive Allowance		316,000	316,000
A01260 Ration Allowance		294,000	294,000
A01261 Constabulary Allowance for Police Personnel		156,000	156,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,244,000</u>	<u>493,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>698,000</u>	<u>174,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4542 Police Station Shah Dhari (Operations) Swat			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		695,000	173,750
001 POL.Charges A.planes H.coptors S.cars for Generator		695,000	173,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4542 Police Station Shah Dhari (Operations) Swat			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>139,000</u>	<u>34,750</u>
A130 TOTAL TRANSPORT		<u>136,000</u>	<u>34,000</u>
A13001 Transport		136,000	34,000
001 Transport		136,000	34,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shah Dhari (Operations) Swat		21,113,000	20,154,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,744,000</u>	<u>29,644,000</u>
A011 TOTAL PAY	<u>57</u>	<u>14,816,000</u>	<u>14,816,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>57</u>	<u>14,816,000</u>	<u>14,816,000</u>
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>14,816,000</u>	<u>14,816,000</u>
S138 Sub Inspector (BPS-14)	2	802,000	802,000
A149 Assistant Sub Inspector (BPS-11)	6	1,892,000	1,892,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
H015 Head Constable (BPS-09)	5	1,389,000	1,389,000
C088 Constable (BPS-07)	43	10,576,000	10,576,000
A012 TOTAL ALLOWANCES		<u>14,928,000</u>	<u>14,828,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,727,000</u>	<u>14,727,000</u>
A01202 House Rent Allowance		1,512,000	1,512,000
A01203 Conveyance Allowance		1,421,000	1,421,000
A01207 Washing Allowance		101,000	101,000
A0120Q Fixed Daily Allowance		2,043,000	2,043,000
A01210 Risk Allowance		2,465,000	2,465,000
001 Risk Allowance		2,465,000	2,465,000
A01217 Medical Allowance		1,026,000	1,026,000
A0121T Adhoc Relief Allowance 2013		382,000	382,000
A0122C Adhoc Relief Allowance - 2015		248,000	248,000
A0122M Adhoc Relief Allowance 2016		1,219,000	1,219,000
A0122Y Ad-hoc Relief Allowance 2017		1,542,000	1,542,000
A0123G Ad-hoc Relief Allowance-2018		1,575,000	1,575,000
A01250 Incentive Allowance		502,000	502,000
A01260 Ration Allowance		458,000	458,000
A01261 Constabulary Allowance for Police Personnel		233,000	233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,277,000</u>	<u>501,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>731,000</u>	<u>182,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		728,000	182,000
001 POL Charges A.planes H.coptors S.cars for Generator		728,000	182,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>145,000</u>	<u>36,250</u>
A130 TOTAL TRANSPORT		<u>142,000</u>	<u>35,500</u>
A13001 Transport		142,000	35,500
001 Transport		142,000	35,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Banr (Operations) Swat		31,172,000	30,184,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4544	Police Station Manglawar (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,411,000</u>	<u>61,311,000</u>
A011	TOTAL PAY	<u>121</u>	<u>30,702,000</u>	<u>30,702,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>120</u>	<u>30,190,000</u>	<u>30,190,000</u>
A01151	Total Basic Pay Other Staff	<u>120</u>	<u>30,190,000</u>	<u>30,190,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	10	2,777,000	2,777,000
C088	Constable (BPS-07)	105	25,824,000	25,824,000
A012	TOTAL ALLOWANCES		<u>30,709,000</u>	<u>30,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,508,000</u>	<u>30,508,000</u>
A01202	House Rent Allowance		3,150,000	3,150,000
A01203	Conveyance Allowance		2,897,000	2,897,000
A01207	Washing Allowance		216,000	216,000
A0120Q	Fixed Daily Allowance		4,061,000	4,061,000
A01210	Risk Allowance		5,196,000	5,196,000
001	Risk Allowance		5,196,000	5,196,000
A01217	Medical Allowance		2,174,000	2,174,000
A0121T	Adhoc Relief Allowance 2013		793,000	793,000
A0122C	Adhoc Relief Allowance - 2015		514,000	514,000
A0122M	Adhoc Relief Allowance 2016		2,527,000	2,527,000
A0122Y	Ad-hoc Relief Allowance 2017		3,197,000	3,197,000
A0123G	Ad-hoc Relief Allowance-2018		3,231,000	3,231,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4544 Police Station Manglawar (Operations) Swat			
A01250 Incentive Allowance		1,088,000	1,088,000
A01260 Ration Allowance		981,000	981,000
A01261 Constabulary Allowance for Police Personnel		468,000	468,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>995,000</u>	<u>431,000</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>449,000</u>	<u>112,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4544 Police Station Manglawar (Operations) Swat			
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		446,000	111,500
001 POL Charges A.planes H.coptors S.cars for Generator		446,000	111,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4544 Police Station Manglawar (Operations) Swat			
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>22,500</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>21,750</u>
A13001 Transport		87,000	21,750
001 Transport		87,000	21,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Manglawar (Operations) Swat		62,502,000	61,766,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4545	Police Station Kokarai (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,276,000</u>	<u>22,176,000</u>
A011	TOTAL PAY	43	<u>11,094,000</u>	<u>11,094,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>11,094,000</u>	<u>11,094,000</u>
A01151	Total Basic Pay Other Staff	43	<u>11,094,000</u>	<u>11,094,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	5	1,389,000	1,389,000
C088	Constable (BPS-07)	33	8,116,000	8,116,000
A012	TOTAL ALLOWANCES		<u>11,182,000</u>	<u>11,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,981,000</u>	<u>10,981,000</u>
A01202	House Rent Allowance		1,140,000	1,140,000
A01203	Conveyance Allowance		1,052,000	1,052,000
A01207	Washing Allowance		76,000	76,000
A0120Q	Fixed Daily Allowance		1,480,000	1,480,000
A01210	Risk Allowance		1,844,000	1,844,000
001	Risk Allowance		1,844,000	1,844,000
A01217	Medical Allowance		774,000	774,000
A0121T	Adhoc Relief Allowance 2013		286,000	286,000
A0122C	Adhoc Relief Allowance - 2015		186,000	186,000
A0122M	Adhoc Relief Allowance 2016		913,000	913,000
A0122Y	Ad-hoc Relief Allowance 2017		1,154,000	1,154,000
A0123G	Ad-hoc Relief Allowance-2018		1,188,000	1,188,000
A01250	Incentive Allowance		372,000	372,000
A01260	Ration Allowance		343,000	343,000
A01261	Constabulary Allowance for Police Personnel		173,000	173,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4545 Police Station Kokarai (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,052,000</u>	<u>445,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>255,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		242,000	242,000
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>506,000</u>	<u>126,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		503,000	125,750
001 POL Charges A.planes H.coptors S.cars for Generator		503,000	125,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4545 Police Station Kokarai (Operations) Swat			
A039 TOTAL GENERAL		<u>172,000</u>	<u>43,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		68,000	17,000
001 Printing and publication		68,000	17,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		39,000	9,750
002 Other Contingencies		38,000	9,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4545 Police Station Kokarai (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>25,250</u>
A130 TOTAL TRANSPORT		<u>98,000</u>	<u>24,500</u>
A13001 Transport		98,000	24,500
001 Transport		98,000	24,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kokarai (Operations) Swat		23,435,000	22,648,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4546 Police Station Mingora (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,995,000</u>	<u>8,895,000</u>
A011 TOTAL PAY	15	<u>4,452,000</u>	<u>4,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>3,940,000</u>	<u>3,940,000</u>
A01151 Total Basic Pay Other Staff	14	<u>3,940,000</u>	<u>3,940,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	4	1,262,000	1,262,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	7	1,722,000	1,722,000
A012 TOTAL ALLOWANCES		<u>4,543,000</u>	<u>4,443,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,342,000</u>	<u>4,342,000</u>
A01202 House Rent Allowance		431,000	431,000
A01203 Conveyance Allowance		440,000	440,000
A01207 Washing Allowance		27,000	27,000
A0120Q Fixed Daily Allowance		648,000	648,000
A01210 Risk Allowance		717,000	717,000
001 Risk Allowance		717,000	717,000
A01217 Medical Allowance		266,000	266,000
A0121T Adhoc Relief Allowance 2013		115,000	115,000
A0122C Adhoc Relief Allowance - 2015		74,000	74,000
A0122M Adhoc Relief Allowance 2016		366,000	366,000
A0122Y Ad-hoc Relief Allowance 2017		463,000	463,000
A0123G Ad-hoc Relief Allowance-2018		463,000	463,000
A01250 Incentive Allowance		121,000	121,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4546 Police Station Mingora (Investigation) Swat			
A01260 Ration Allowance		123,000	123,000
A01261 Constabulary Allowance for Police Personnel		73,000	73,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4546 Police Station Mingora (Investigation) Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4546	Police Station Mingora (Investigation) Swat			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Mingora (Investigation) Swat			9,852,000	9,110,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4547	Police Station Rahimabad (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,905,000</u>	<u>6,805,000</u>
A011	TOTAL PAY	12	<u>3,378,000</u>	<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,378,000</u>	<u>3,378,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,378,000</u>	<u>3,378,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,527,000</u>	<u>3,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,326,000</u>	<u>3,326,000</u>
A01202	House Rent Allowance		332,000	332,000
A01203	Conveyance Allowance		323,000	323,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		497,000	497,000
A01210	Risk Allowance		553,000	553,000
001	Risk Allowance		553,000	553,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		87,000	87,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		278,000	278,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		58,000	58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4547 Police Station Rahimabad (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4547 Police Station Rahimabad (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4547 Police Station Rahimabad (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Rahimabad (Investigation) Swat		7,762,000	7,020,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4548	Police Station Sadu Sharif (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,905,000</u>	<u>6,805,000</u>
A011	TOTAL PAY	12	<u>3,378,000</u>	<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,378,000</u>	<u>3,378,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,378,000</u>	<u>3,378,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,527,000</u>	<u>3,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,326,000</u>	<u>3,326,000</u>
A01202	House Rent Allowance		332,000	332,000
A01203	Conveyance Allowance		323,000	323,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		497,000	497,000
A01210	Risk Allowance		553,000	553,000
001	Risk Allowance		553,000	553,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		87,000	87,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		278,000	278,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		58,000	58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4548 Police Station Sadu Sharif (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4548 Police Station Sadu Sharif (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4548 Police Station Sadu Sharif (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Sadu Sharif (Investigation) Swat		7,762,000	7,020,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4549 Police Station Matta (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,358,000</u>	<u>8,258,000</u>
A011 TOTAL PAY	14	<u>4,136,000</u>	<u>4,136,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,624,000</u>	<u>3,624,000</u>
A01151 Total Basic Pay Other Staff	13	<u>3,624,000</u>	<u>3,624,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	7	1,722,000	1,722,000
A012 TOTAL ALLOWANCES		<u>4,222,000</u>	<u>4,122,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,021,000</u>	<u>4,021,000</u>
A01202 House Rent Allowance		401,000	401,000
A01203 Conveyance Allowance		406,000	406,000
A01207 Washing Allowance		25,000	25,000
A0120Q Fixed Daily Allowance		589,000	589,000
A01210 Risk Allowance		668,000	668,000
001 Risk Allowance		668,000	668,000
A01217 Medical Allowance		248,000	248,000
A0121T Adhoc Relief Allowance 2013		107,000	107,000
A0122C Adhoc Relief Allowance - 2015		69,000	69,000
A0122M Adhoc Relief Allowance 2016		340,000	340,000
A0122Y Ad-hoc Relief Allowance 2017		430,000	430,000
A0123G Ad-hoc Relief Allowance-2018		430,000	430,000
A01250 Incentive Allowance		112,000	112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4549 Police Station Matta (Investigation) Swat			
A01260 Ration Allowance		114,000	114,000
A01261 Constabulary Allowance for Police Personnel		67,000	67,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4549 Police Station Matta (Investigation) Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4549	Police Station Matta (Investigation) Swat			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Matta (Investigation) Swat			9,215,000	8,473,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,905,000</u>	<u>6,805,000</u>
A011	TOTAL PAY	12	<u>3,378,000</u>	<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,378,000</u>	<u>3,378,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,378,000</u>	<u>3,378,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,527,000</u>	<u>3,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,326,000</u>	<u>3,326,000</u>
A01202	House Rent Allowance		332,000	332,000
A01203	Conveyance Allowance		323,000	323,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		497,000	497,000
A01210	Risk Allowance		553,000	553,000
001	Risk Allowance		553,000	553,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		87,000	87,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		278,000	278,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		58,000	58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Khurshid Khan Shaheed (Investigation) Swat		7,762,000	7,020,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4551	Police Station Madyan (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,282,000</u>	<u>5,182,000</u>
A011	TOTAL PAY	9	<u>2,570,000</u>	<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,570,000</u>	<u>2,570,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,570,000</u>	<u>2,570,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,712,000</u>	<u>2,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,511,000</u>	<u>2,511,000</u>
A01202	House Rent Allowance		252,000	252,000
A01203	Conveyance Allowance		242,000	242,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		373,000	373,000
A01210	Risk Allowance		419,000	419,000
001	Risk Allowance		419,000	419,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		66,000	66,000
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000
A0122M	Adhoc Relief Allowance 2016		211,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017		267,000	267,000
A0123G	Ad-hoc Relief Allowance-2018		268,000	268,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		44,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4551 Police Station Madyan (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4551 Police Station Madyan (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4551 Police Station Madyan (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Madyan (Investigation) Swat		6,139,000	5,397,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4552	Police Station Kalam (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4552 Police Station Kalam (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4552 Police Station Kalam (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4552 Police Station Kalam (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kalam (Investigation) Swat		5,013,000	4,271,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4553	Police Station Ghaligai (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,331,000</u>	<u>6,331,000</u>
A011	TOTAL PAY	11	<u>3,216,000</u>	<u>3,216,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,216,000</u>	<u>3,216,000</u>
A01151	Total Basic Pay Other Staff	11	<u>3,216,000</u>	<u>3,216,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>3,115,000</u>	<u>3,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,115,000</u>	<u>3,115,000</u>
A01202	House Rent Allowance		312,000	312,000
A01203	Conveyance Allowance		299,000	299,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		465,000	465,000
A01210	Risk Allowance		520,000	520,000
001	Risk Allowance		520,000	520,000
A01217	Medical Allowance		198,000	198,000
A0121T	Adhoc Relief Allowance 2013		83,000	83,000
A0122C	Adhoc Relief Allowance - 2015		54,000	54,000
A0122M	Adhoc Relief Allowance 2016		265,000	265,000
A0122Y	Ad-hoc Relief Allowance 2017		335,000	335,000
A0123G	Ad-hoc Relief Allowance-2018		336,000	336,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		90,000	90,000
A01261	Constabulary Allowance for Police Personnel		54,000	54,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4553 Police Station Ghaligai (Investigation) Swat			
A03 TOTAL OPERATING EXPENSES		<u>770,000</u>	<u>192,500</u>
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A039 TOTAL GENERAL		<u>500,000</u>	<u>125,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03953 Investigation Cost		435,000	108,750
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
Police Station Ghaligai (Investigation) Swat		7,151,000	6,536,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4554	Police Station Kabbal (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,390,000</u>	<u>6,290,000</u>
A011	TOTAL PAY	11	<u>3,148,000</u>	<u>3,148,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>3,148,000</u>	<u>3,148,000</u>
A01151	Total Basic Pay Other Staff	11	<u>3,148,000</u>	<u>3,148,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,242,000</u>	<u>3,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,041,000</u>	<u>3,041,000</u>
A01202	House Rent Allowance		308,000	308,000
A01203	Conveyance Allowance		288,000	288,000
A01207	Washing Allowance		20,000	20,000
A0120Q	Fixed Daily Allowance		438,000	438,000
A01210	Risk Allowance		513,000	513,000
001	Risk Allowance		513,000	513,000
A01217	Medical Allowance		198,000	198,000
A0121T	Adhoc Relief Allowance 2013		81,000	81,000
A0122C	Adhoc Relief Allowance - 2015		53,000	53,000
A0122M	Adhoc Relief Allowance 2016		259,000	259,000
A0122Y	Ad-hoc Relief Allowance 2017		328,000	328,000
A0123G	Ad-hoc Relief Allowance-2018		329,000	329,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		90,000	90,000
A01261	Constabulary Allowance for Police Personnel		52,000	52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4554 Police Station Kabbal (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4554 Police Station Kabbal (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4554 Police Station Kabbal (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kabbal (Investigation) Swat		7,247,000	6,505,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,189,000</u>	<u>5,089,000</u>
A011 TOTAL PAY	9	<u>2,533,000</u>	<u>2,533,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,533,000</u>	<u>2,533,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,533,000</u>	<u>2,533,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	3	833,000	833,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>2,656,000</u>	<u>2,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,455,000</u>	<u>2,455,000</u>
A01202 House Rent Allowance		249,000	249,000
A01203 Conveyance Allowance		231,000	231,000
A01207 Washing Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		347,000	347,000
A01210 Risk Allowance		415,000	415,000
001 Risk Allowance		415,000	415,000
A01217 Medical Allowance		162,000	162,000
A0121T Adhoc Relief Allowance 2013		65,000	65,000
A0122C Adhoc Relief Allowance - 2015		42,000	42,000
A0122M Adhoc Relief Allowance 2016		208,000	208,000
A0122Y Ad-hoc Relief Allowance 2017		264,000	264,000
A0123G Ad-hoc Relief Allowance-2018		264,000	264,000
A01250 Incentive Allowance		74,000	74,000
A01260 Ration Allowance		74,000	74,000
A01261 Constabulary Allowance for Police Personnel		44,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Chuprail (Investigation) Swat		6,046,000	5,304,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4556	Police Station Shamoza (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4556 Police Station Shamozaï (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4556 Police Station Shamoza (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4556 Police Station Shamozai (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Shamozai (Investigation) Swat		5,013,000	4,271,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4557	Police Station Behrain (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,361,000</u>	<u>4,261,000</u>
A011	TOTAL PAY	7	<u>2,120,000</u>	<u>2,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,608,000</u>	<u>1,608,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,608,000</u>	<u>1,608,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,241,000</u>	<u>2,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,040,000</u>	<u>2,040,000</u>
A01202	House Rent Allowance		204,000	204,000
A01203	Conveyance Allowance		210,000	210,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		341,000	341,000
001	Risk Allowance		341,000	341,000
A01217	Medical Allowance		122,000	122,000
A0121T	Adhoc Relief Allowance 2013		55,000	55,000
A0122C	Adhoc Relief Allowance - 2015		35,000	35,000
A0122M	Adhoc Relief Allowance 2016		174,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017		220,000	220,000
A0123G	Ad-hoc Relief Allowance-2018		222,000	222,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4557 Police Station Behrain (Investigation) Swat			
A01261 Constabulary Allowance for Police Personnel		35,000	35,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4557 Police Station Behrain (Investigation) Swat			
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4557	Police Station Behrain (Investigation) Swat			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Behrain (Investigation) Swat			5,218,000	4,476,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4558	Police Station Charbagh (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,777,000</u>	<u>5,677,000</u>
A011	TOTAL PAY	10	<u>2,815,000</u>	<u>2,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>2,815,000</u>	<u>2,815,000</u>
A01151	Total Basic Pay Other Staff	10	<u>2,815,000</u>	<u>2,815,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,962,000</u>	<u>2,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,761,000</u>	<u>2,761,000</u>
A01202	House Rent Allowance		278,000	278,000
A01203	Conveyance Allowance		265,000	265,000
A01207	Washing Allowance		18,000	18,000
A0120Q	Fixed Daily Allowance		406,000	406,000
A01210	Risk Allowance		461,000	461,000
001	Risk Allowance		461,000	461,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		73,000	73,000
A0122C	Adhoc Relief Allowance - 2015		47,000	47,000
A0122M	Adhoc Relief Allowance 2016		232,000	232,000
A0122Y	Ad-hoc Relief Allowance 2017		293,000	293,000
A0123G	Ad-hoc Relief Allowance-2018		294,000	294,000
A01250	Incentive Allowance		84,000	84,000
A01260	Ration Allowance		82,000	82,000
A01261	Constabulary Allowance for Police Personnel		48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4558 Police Station Charbagh (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4558 Police Station Charbagh (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4558 Police Station Charbagh (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Charbagh (Investigation) Swat		6,634,000	5,892,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4559	Police Station Malam Jabba (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

2300

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4559 Police Station Malam Jabba (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4559 Police Station Malam Jabba (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4559 Police Station Malam Jabba (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Malam Jabba (Investigation) Swat		5,013,000	4,271,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4560 Police Station Kanju (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,866,000</u>	<u>7,766,000</u>
A011 TOTAL PAY	13	<u>3,890,000</u>	<u>3,890,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	512,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,378,000</u>	<u>3,378,000</u>
A01151 Total Basic Pay Other Staff	12	<u>3,378,000</u>	<u>3,378,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	6	1,476,000	1,476,000
A012 TOTAL ALLOWANCES		<u>3,976,000</u>	<u>3,876,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,775,000</u>	<u>3,775,000</u>
A01202 House Rent Allowance		375,000	375,000
A01203 Conveyance Allowance		383,000	383,000
A01207 Washing Allowance		23,000	23,000
A0120Q Fixed Daily Allowance		556,000	556,000
A01210 Risk Allowance		626,000	626,000
001 Risk Allowance		626,000	626,000
A01217 Medical Allowance		230,000	230,000
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		65,000	65,000
A0122M Adhoc Relief Allowance 2016		320,000	320,000
A0122Y Ad-hoc Relief Allowance 2017		405,000	405,000
A0123G Ad-hoc Relief Allowance-2018		405,000	405,000
A01250 Incentive Allowance		102,000	102,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4560 Police Station Kanju (Investigation) Swat			
A01260 Ration Allowance		106,000	106,000
A01261 Constabulary Allowance for Police Personnel		64,000	64,000
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4560 Police Station Kanju (Investigation) Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4560	Police Station Kanju (Investigation) Swat			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Kanju (Investigation) Swat			8,723,000	7,981,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4561	Police Station kalakot (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4561 Police Station kalakot (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4561 Police Station kalakot (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

2310

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4561 Police Station kalakot (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station kalakot (Investigation) Swat		5,013,000	4,271,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4562	Police Station Shah Dhari (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,646,000</u>	<u>4,546,000</u>
A011	TOTAL PAY	8	<u>2,255,000</u>	<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,255,000</u>	<u>2,255,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,255,000</u>	<u>2,255,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,391,000</u>	<u>2,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,190,000</u>	<u>2,190,000</u>
A01202	House Rent Allowance		222,000	222,000
A01203	Conveyance Allowance		208,000	208,000
A01207	Washing Allowance		14,000	14,000
A0120Q	Fixed Daily Allowance		314,000	314,000
A01210	Risk Allowance		370,000	370,000
001	Risk Allowance		370,000	370,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		58,000	58,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		185,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017		234,000	234,000
A0123G	Ad-hoc Relief Allowance-2018		235,000	235,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		65,000	65,000
A01261	Constabulary Allowance for Police Personnel		38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4562 Police Station Shah Dhari (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4562 Police Station Shah Dhari (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4562	Police Station Shah Dhari (Investigation) Swat			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station Shah Dhari (Investigation) Swat			5,503,000	4,761,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4563	Police Station Banr (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,905,000</u>	<u>6,805,000</u>
A011	TOTAL PAY	12	<u>3,378,000</u>	<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,378,000</u>	<u>3,378,000</u>
A01151	Total Basic Pay Other Staff	12	<u>3,378,000</u>	<u>3,378,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	6	1,476,000	1,476,000
A012	TOTAL ALLOWANCES		<u>3,527,000</u>	<u>3,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,326,000</u>	<u>3,326,000</u>
A01202	House Rent Allowance		332,000	332,000
A01203	Conveyance Allowance		323,000	323,000
A01207	Washing Allowance		22,000	22,000
A0120Q	Fixed Daily Allowance		497,000	497,000
A01210	Risk Allowance		553,000	553,000
001	Risk Allowance		553,000	553,000
A01217	Medical Allowance		216,000	216,000
A0121T	Adhoc Relief Allowance 2013		87,000	87,000
A0122C	Adhoc Relief Allowance - 2015		56,000	56,000
A0122M	Adhoc Relief Allowance 2016		278,000	278,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
A01250	Incentive Allowance		102,000	102,000
A01260	Ration Allowance		98,000	98,000
A01261	Constabulary Allowance for Police Personnel		58,000	58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4563 Police Station Banr (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4563 Police Station Banr (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4563 Police Station Banr (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Banr (Investigation) Swat		<u>7,762,000</u>	<u>7,020,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4564	Police Station Manglawar (Investigation) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,105,000</u>	<u>4,005,000</u>
A011	TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		324,000	324,000
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4564 Police Station Manglawar (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4564 Police Station Manglawar (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4564 Police Station Manglawar (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Manglawar (Investigation) Swat		4,962,000	4,220,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,594,000</u>	<u>4,494,000</u>
A011 TOTAL PAY	8	<u>2,223,000</u>	<u>2,223,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,223,000</u>	<u>2,223,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,223,000</u>	<u>2,223,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	1	278,000	278,000
C088 Constable (BPS-07)	5	1,229,000	1,229,000
A012 TOTAL ALLOWANCES		<u>2,371,000</u>	<u>2,271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,170,000</u>	<u>2,170,000</u>
A01202 House Rent Allowance		219,000	219,000
A01203 Conveyance Allowance		208,000	208,000
A01207 Washing Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		314,000	314,000
A01210 Risk Allowance		366,000	366,000
001 Risk Allowance		366,000	366,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		57,000	57,000
A0122C Adhoc Relief Allowance - 2015		37,000	37,000
A0122M Adhoc Relief Allowance 2016		183,000	183,000
A0122Y Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G Ad-hoc Relief Allowance-2018		231,000	231,000
A01250 Incentive Allowance		65,000	65,000
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		36,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>798,000</u>	<u>200,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>503,000</u>	<u>125,750</u>
A03901 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		435,000	108,750
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Kokarai (Investigation) Swat		5,451,000	4,709,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TG4001	District Police Officer Tor Ghar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>134,475,000</u>	<u>133,475,000</u>
A011	TOTAL PAY		<u>324</u>	<u>47,647,000</u>	<u>47,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>1,971,000</u>	<u>1,971,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>1,971,000</u>	<u>1,971,000</u>
D383	District Police Officer	(BPS-19)	1	758,000	758,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	2	521,000	521,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>320</u>	<u>45,676,000</u>	<u>45,676,000</u>
A01151	Total Basic Pay Other Staff		<u>320</u>	<u>45,669,000</u>	<u>45,669,000</u>
S035	Senior Clerk	(BPS-14)	2	768,000	768,000
S114	Steno Typist	(BPS-14)	2	505,000	505,000
S138	Sub Inspector	(BPS-14)	11	3,872,000	3,872,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	16	2,771,000	2,771,000
J013	Junior Clerk	(BPS-11)	3	748,000	748,000
H015	Head Constable	(BPS-09)	28	5,131,000	5,131,000
C088	Constable	(BPS-07)	237	28,892,000	28,892,000
C089	Constable Driver	(BPS-07)	2	270,000	270,000
B006	Behishti	(BPS-03)	3	409,000	409,000
B009	Barber	(BPS-03)	1	143,000	143,000
C012	Carpenter	(BPS-03)	1	143,000	143,000
C095	Cook	(BPS-03)	3	428,000	428,000
M010	Mali	(BPS-03)	3	428,000	428,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TG4001	District Police Officer Tor Ghar				
N005	Naib Qasid	(BPS-03)	3	428,000	428,000
S162	Sweeper	(BPS-03)	4	551,000	551,000
A01152	Personal pay			6,000	6,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>86,828,000</u>	<u>85,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>85,513,000</u>	<u>85,513,000</u>
A01202	House Rent Allowance			4,952,000	4,952,000
A01203	Conveyance Allowance			7,852,000	7,852,000
A01207	Washing Allowance			555,000	555,000
A01208	Dress Allowance			72,000	72,000
A0120D	Integrated Allowance			11,000	11,000
A0120Q	Fixed Daily Allowance			10,210,000	10,210,000
A01210	Risk Allowance			22,785,000	22,785,000
001	Risk Allowance			22,785,000	22,785,000
A01217	Medical Allowance			6,019,000	6,019,000
A0121T	Adhoc Relief Allowance 2013			992,000	992,000
A0122C	Adhoc Relief Allowance - 2015			704,000	704,000
A0122M	Adhoc Relief Allowance 2016			3,454,000	3,454,000
A0122Y	Ad-hoc Relief Allowance 2017			4,841,000	4,841,000
A01233	Unattractive Area Allowance			6,180,000	6,180,000
001	Unattractive Area Allowance			6,180,000	6,180,000
A0123G	Ad-hoc Relief Allowance-2018			10,395,000	10,395,000
A01250	Incentive Allowance			2,829,000	2,829,000
001	Incentive Allowance			2,829,000	2,829,000
A01260	Ration Allowance			2,525,000	2,525,000
A01261	Constabulary Allowance for Police Personnel			1,136,000	1,136,000
A01270	Other			1,000	1,000
001	Others			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,315,000</u>	<u>315,000</u>
A01274	Medical Charges			1,000,000	
001	Medical Charges			1,000,000	
A01278	Leave Salary			315,000	315,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>7,694,000</u>	<u>2,139,500</u>
A032 TOTAL COMMUNICATIONS		<u>152,000</u>	<u>38,000</u>
A03201 Postage and Telegraph		23,000	5,750
A03202 Telephone and Trunk Call		129,000	32,250
A033 TOTAL UTILITIES		<u>152,000</u>	<u>68,750</u>
A03303 Electricity		41,000	41,000
001 Electricity		41,000	41,000
A03304 Hot and Cold Weather Charges		111,000	27,750
A034 TOTAL OCCUPANCY COSTS		<u>108,000</u>	<u>27,000</u>
A03402 Rent for Office Building		108,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,317,000</u>	<u>1,579,250</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,615,000	1,403,750
001 POL Charges A.planes H.coptors S.cars for Generator		5,615,000	1,403,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>965,000</u>	<u>426,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		16,000	4,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
A03907 Advertising & Publicity		247,000	247,000
001 Advertising and Publicity		247,000	247,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		50,000	12,500
A03970 Others		151,000	37,750
002 Other Contingencies		151,000	37,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,500,000</u>	<u>625,000</u>
A041 TOTAL PENSION		<u>2,500,000</u>	<u>625,000</u>
A04114 Superannuation Encashment of L.P.R		2,500,000	625,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>250</u>
A05270 To Others		1,000	250
199 Free Education Package		1,000	250
A06 TOTAL TRANSFERS		<u>190,000</u>	<u>47,500</u>
A061 TOTAL SCHOLARSHIP		<u>190,000</u>	<u>47,500</u>
A06103 Cash awards		190,000	47,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,043,000</u>	<u>260,750</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>225,000</u>
A13001 Transport		900,000	225,000
001 Transport		900,000	225,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>70,000</u>	<u>17,500</u>
A13201 Furniture and Fixture		70,000	17,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
District Police Officer Tor Ghar		145,903,000	136,548,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TG4002	SP Investigation District Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,162,000</u>	<u>24,662,000</u>
A011	TOTAL PAY	51	<u>7,785,000</u>	<u>7,785,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	51	<u>7,785,000</u>	<u>7,785,000</u>
A01151	Total Basic Pay Other Staff	51	<u>7,785,000</u>	<u>7,785,000</u>
S138	Sub Inspector (BPS-14)	2	611,000	611,000
A149	Assistant Sub Inspector (BPS-11)	6	979,000	979,000
H015	Head Constable (BPS-09)	13	2,759,000	2,759,000
C088	Constable (BPS-07)	30	3,436,000	3,436,000
A012	TOTAL ALLOWANCES		<u>17,377,000</u>	<u>16,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,876,000</u>	<u>16,876,000</u>
A01202	House Rent Allowance		804,000	804,000
A01203	Conveyance Allowance		1,182,000	1,182,000
A01207	Washing Allowance		91,000	91,000
A0120Q	Fixed Daily Allowance		1,671,000	1,671,000
A01210	Risk Allowance		3,612,000	3,612,000
001	Risk Allowance		3,612,000	3,612,000
A01217	Medical Allowance		4,181,000	4,181,000
A0121T	Adhoc Relief Allowance 2013		1,131,000	1,131,000
A0122C	Adhoc Relief Allowance - 2015		115,000	115,000
A0122M	Adhoc Relief Allowance 2016		577,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017		799,000	799,000
A01233	Unattractive Area Allowance		852,000	852,000
001	Unattractive Area Allowance		852,000	852,000
A0123G	Ad-hoc Relief Allowance-2018		799,000	799,000
A01250	Incentive Allowance		455,000	455,000
001	Incentive Allowance		455,000	455,000
A01260	Ration Allowance		417,000	417,000
A01261	Constabulary Allowance for Police Personnel		190,000	190,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4002 SP Investigation District Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>501,000</u>	<u>1,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>1,612,000</u>	<u>451,750</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>4,500</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>24,000</u>	<u>6,000</u>
A03304 Hot and Cold Weather Charges		24,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,200,000</u>	<u>300,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A039 TOTAL GENERAL		<u>370,000</u>	<u>141,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		55,000	13,750
001 Printing and publication		55,000	13,750
A03907 Advertising & Publicity		65,000	65,000
001 Advertising and Publicity		65,000	65,000
A03953 Investigation Cost		150,000	37,500
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4002 SP Investigation District Tor Ghar			
A06 TOTAL TRANSFERS		<u>40,000</u>	<u>10,000</u>
A061 TOTAL SCHOLARSHIP		<u>40,000</u>	<u>10,000</u>
A06103 Cash awards		40,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>323,000</u>	<u>80,750</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>5,750</u>
A13101 Machinery and Equipment		23,000	5,750
001 Machinery and Equipment		23,000	5,750
SP Investigation District Tor Ghar		27,137,000	25,204,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TG4045	Police Station Judbah (Operations) Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,935,000</u>	<u>37,835,000</u>
A011	TOTAL PAY	73	<u>18,969,000</u>	<u>18,969,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	73	<u>18,969,000</u>	<u>18,969,000</u>
A01151	Total Basic Pay Other Staff	73	<u>18,969,000</u>	<u>18,969,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	5	1,577,000	1,577,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	14	3,889,000	3,889,000
C088	Constable (BPS-07)	51	12,544,000	12,544,000
A012	TOTAL ALLOWANCES		<u>18,966,000</u>	<u>18,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,765,000</u>	<u>18,765,000</u>
A01202	House Rent Allowance		1,934,000	1,934,000
A01203	Conveyance Allowance		1,781,000	1,781,000
A01207	Washing Allowance		130,000	130,000
A0120Q	Fixed Daily Allowance		2,541,000	2,541,000
A01210	Risk Allowance		3,167,000	3,167,000
001	Risk Allowance		3,167,000	3,167,000
A01217	Medical Allowance		1,314,000	1,314,000
A0121T	Adhoc Relief Allowance 2013		489,000	489,000
A0122C	Adhoc Relief Allowance - 2015		317,000	317,000
A0122M	Adhoc Relief Allowance 2016		1,560,000	1,560,000
A0122Y	Ad-hoc Relief Allowance 2017		1,974,000	1,974,000
A0123G	Ad-hoc Relief Allowance-2018		2,009,000	2,009,000
A01250	Incentive Allowance		651,000	651,000
A01260	Ration Allowance		588,000	588,000
A01261	Constabulary Allowance for Police Personnel		310,000	310,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4045 Police Station Judbah (Operations) Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,414,000</u>	<u>385,750</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,074,000</u>	<u>268,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,071,000	267,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,071,000	267,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4045 Police Station Judbah (Operations) Tor Ghar			
A039 TOTAL GENERAL		<u>186,000</u>	<u>46,500</u>
A03901 Stationery		67,000	16,750
001 Stationery		67,000	16,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		23,000	5,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4045 Police Station Judbah (Operations) Tor Ghar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>234,000</u>	<u>58,500</u>
A130 TOTAL TRANSPORT		<u>231,000</u>	<u>57,750</u>
A13001 Transport		231,000	57,750
001 Transport		231,000	57,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Judbah (Operations) Tor Ghar		39,589,000	38,281,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TG4046	Police Station Darbani (Operations) Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,549,000</u>	<u>42,449,000</u>
A011	TOTAL PAY	84	<u>21,221,000</u>	<u>21,221,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	84	<u>21,221,000</u>	<u>21,221,000</u>
A01151	Total Basic Pay Other Staff	84	<u>21,221,000</u>	<u>21,221,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	9	2,500,000	2,500,000
C088	Constable (BPS-07)	70	17,217,000	17,217,000
A012	TOTAL ALLOWANCES		<u>21,328,000</u>	<u>21,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,127,000</u>	<u>21,127,000</u>
A01202	House Rent Allowance		2,184,000	2,184,000
A01203	Conveyance Allowance		2,003,000	2,003,000
A01207	Washing Allowance		149,000	149,000
A0120Q	Fixed Daily Allowance		2,823,000	2,823,000
A01210	Risk Allowance		3,585,000	3,585,000
001	Risk Allowance		3,585,000	3,585,000
A01217	Medical Allowance		1,512,000	1,512,000
A0121T	Adhoc Relief Allowance 2013		548,000	548,000
A0122C	Adhoc Relief Allowance - 2015		355,000	355,000
A0122M	Adhoc Relief Allowance 2016		1,746,000	1,746,000
A0122Y	Ad-hoc Relief Allowance 2017		2,209,000	2,209,000
A0123G	Ad-hoc Relief Allowance-2018		2,242,000	2,242,000
A01250	Incentive Allowance		763,000	763,000
A01260	Ration Allowance		678,000	678,000
A01261	Constabulary Allowance for Police Personnel		330,000	330,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4046 Police Station Darbani (Operations) Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,414,000</u>	<u>385,750</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,074,000</u>	<u>268,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,071,000	267,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,071,000	267,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4046 Police Station Darbani (Operations) Tor Ghar			
A039 TOTAL GENERAL		<u>186,000</u>	<u>46,500</u>
A03901 Stationery		67,000	16,750
001 Stationery		67,000	16,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		23,000	5,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4046 Police Station Darbani (Operations) Tor Ghar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>234,000</u>	<u>58,500</u>
A130 TOTAL TRANSPORT		<u>231,000</u>	<u>57,750</u>
A13001 Transport		231,000	57,750
001 Transport		231,000	57,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Darbani (Operations) Tor Ghar		44,203,000	42,895,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TG4047	Police Station Karor (Operations) Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,113,000</u>	<u>12,013,000</u>
A011	TOTAL PAY	23	<u>5,988,000</u>	<u>5,988,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	23	<u>5,988,000</u>	<u>5,988,000</u>
A01151	Total Basic Pay Other Staff	23	<u>5,988,000</u>	<u>5,988,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	15	3,689,000	3,689,000
A012	TOTAL ALLOWANCES		<u>6,125,000</u>	<u>6,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,924,000</u>	<u>5,924,000</u>
A01202	House Rent Allowance		620,000	620,000
A01203	Conveyance Allowance		577,000	577,000
A01207	Washing Allowance		40,000	40,000
A0120Q	Fixed Daily Allowance		799,000	799,000
A01210	Risk Allowance		977,000	977,000
001	Risk Allowance		977,000	977,000
A01217	Medical Allowance		414,000	414,000
A0121T	Adhoc Relief Allowance 2013		154,000	154,000
A0122C	Adhoc Relief Allowance - 2015		100,000	100,000
A0122M	Adhoc Relief Allowance 2016		493,000	493,000
A0122Y	Ad-hoc Relief Allowance 2017		623,000	623,000
A0123G	Ad-hoc Relief Allowance-2018		656,000	656,000
A01250	Incentive Allowance		195,000	195,000
A01260	Ration Allowance		180,000	180,000
A01261	Constabulary Allowance for Police Personnel		96,000	96,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4047 Police Station Karor (Operations) Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>986,000</u>	<u>278,750</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>93,000</u>	<u>55,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		42,000	42,000
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>161,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		643,000	160,750
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	160,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4047 Police Station Karor (Operations) Tor Ghar			
A039 TOTAL GENERAL		<u>186,000</u>	<u>46,500</u>
A03901 Stationery		67,000	16,750
001 Stationery		67,000	16,750
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		23,000	5,750
A03970 Others		34,000	8,500
002 Other Contingencies		33,000	8,250
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4047 Police Station Karor (Operations) Tor Ghar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>	<u>35,250</u>
A130 TOTAL TRANSPORT		<u>138,000</u>	<u>34,500</u>
A13001 Transport		138,000	34,500
001 Transport		138,000	34,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Karor (Operations) Tor Ghar		13,246,000	12,329,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,646,000</u>	<u>4,546,000</u>
A011 TOTAL PAY	8	<u>2,255,000</u>	<u>2,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,255,000</u>	<u>2,255,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,255,000</u>	<u>2,255,000</u>
S138 Sub Inspector (BPS-14)	1	401,000	401,000
A149 Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015 Head Constable (BPS-09)	2	555,000	555,000
C088 Constable (BPS-07)	4	984,000	984,000
A012 TOTAL ALLOWANCES		<u>2,391,000</u>	<u>2,291,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,190,000</u>	<u>2,190,000</u>
A01202 House Rent Allowance		222,000	222,000
A01203 Conveyance Allowance		208,000	208,000
A01207 Washing Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		314,000	314,000
A01210 Risk Allowance		370,000	370,000
001 Risk Allowance		370,000	370,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A0122C Adhoc Relief Allowance - 2015		38,000	38,000
A0122M Adhoc Relief Allowance 2016		185,000	185,000
A0122Y Ad-hoc Relief Allowance 2017		234,000	234,000
A0123G Ad-hoc Relief Allowance-2018		235,000	235,000
A01250 Incentive Allowance		65,000	65,000
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		38,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>391,000</u>	<u>98,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>146,000</u>	<u>36,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Judbah (Investigation) Tor Ghar		5,096,000	4,660,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TG4049	Police Station Darbani (Investigation) Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,978,000</u>	<u>2,878,000</u>
A011	TOTAL PAY	5	<u>1,417,000</u>	<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,417,000</u>	<u>1,417,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,417,000</u>	<u>1,417,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>1,561,000</u>	<u>1,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,360,000</u>
A01202	House Rent Allowance		140,000	140,000
A01203	Conveyance Allowance		127,000	127,000
A01207	Washing Allowance		9,000	9,000
A0120Q	Fixed Daily Allowance		190,000	190,000
A01210	Risk Allowance		232,000	232,000
001	Risk Allowance		232,000	232,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		24,000	24,000
A0122M	Adhoc Relief Allowance 2016		116,000	116,000
A0122Y	Ad-hoc Relief Allowance 2017		147,000	147,000
A0123G	Ad-hoc Relief Allowance-2018		147,000	147,000
A01250	Incentive Allowance		37,000	37,000
A01260	Ration Allowance		41,000	41,000
A01261	Constabulary Allowance for Police Personnel		23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4049 Police Station Darbani (Investigation) Tor Ghar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>391,000</u>	<u>98,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>146,000</u>	<u>36,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4049 Police Station Darbani (Investigation) Tor Ghar			
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4049 Police Station Darbani (Investigation) Tor Ghar			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Darbani (Investigation) Tor Ghar		3,428,000	2,992,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TG4050	Police Station Karor (Investigation) Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,156,000</u>	<u>4,056,000</u>
A011	TOTAL PAY	7	<u>2,009,000</u>	<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,009,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,009,000</u>	<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	3	738,000	738,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,946,000</u>	<u>1,946,000</u>
A01202	House Rent Allowance		197,000	197,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		327,000	327,000
001	Risk Allowance		327,000	327,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		34,000	34,000
A0122M	Adhoc Relief Allowance 2016		165,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017		209,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		210,000	210,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		35,000	35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4050 Police Station Karor (Investigation) Tor Ghar			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>391,000</u>	<u>98,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>50,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>146,000</u>	<u>36,500</u>
A03901 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4050 Police Station Karor (Investigation) Tor Ghar			
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		78,000	19,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4050 Police Station Karor (Investigation) Tor Ghar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Karor (Investigation) Tor Ghar		4,606,000	4,170,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4169	Supernumerary Posts of ASI District Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,408,000</u>	<u>1,408,000</u>
A011	TOTAL PAY	2	<u>212,000</u>	<u>212,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>212,000</u>	<u>212,000</u>
A01151	Total Basic Pay Other Staff	2	<u>212,000</u>	<u>212,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	212,000	212,000
A012	TOTAL ALLOWANCES		<u>1,196,000</u>	<u>1,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,196,000</u>	<u>1,196,000</u>
A01202	House Rent Allowance		108,000	108,000
A01203	Conveyance Allowance		138,000	138,000
A01207	Washing Allowance		6,000	6,000
A0120Q	Fixed Daily Allowance		194,000	194,000
A01210	Risk Allowance		362,000	362,000
001	Risk Allowance		362,000	362,000
A01217	Medical Allowance		86,000	86,000
A0121T	Adhoc Relief Allowance 2013		60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		21,000	21,000
A0123G	Ad-hoc Relief Allowance-2018		21,000	21,000
A01250	Incentive Allowance		56,000	56,000
001	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		48,000	48,000
A01261	Constabulary Allowance for Police Personnel		20,000	20,000
Supernumerary Posts of ASI District Tank			1,408,000	1,408,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4172	Police Station SMA Tank (Operations) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,331,000</u>	<u>38,231,000</u>
A011	TOTAL PAY	75	<u>19,129,000</u>	<u>19,129,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	75	<u>19,129,000</u>	<u>19,129,000</u>
A01151	Total Basic Pay Other Staff	75	<u>19,129,000</u>	<u>19,129,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	8	2,222,000	2,222,000
C088	Constable (BPS-07)	61	15,002,000	15,002,000
A012	TOTAL ALLOWANCES		<u>19,202,000</u>	<u>19,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,001,000</u>	<u>19,001,000</u>
A01202	House Rent Allowance		1,964,000	1,964,000
A01203	Conveyance Allowance		1,805,000	1,805,000
A01207	Washing Allowance		133,000	133,000
A0120Q	Fixed Daily Allowance		2,554,000	2,554,000
A01210	Risk Allowance		3,217,000	3,217,000
001	Risk Allowance		3,217,000	3,217,000
A01217	Medical Allowance		1,350,000	1,350,000
A0121T	Adhoc Relief Allowance 2013		494,000	494,000
A0122C	Adhoc Relief Allowance - 2015		320,000	320,000
A0122M	Adhoc Relief Allowance 2016		1,574,000	1,574,000
A0122Y	Ad-hoc Relief Allowance 2017		1,992,000	1,992,000
A0123G	Ad-hoc Relief Allowance-2018		2,025,000	2,025,000
A01250	Incentive Allowance		670,000	670,000
A01260	Ration Allowance		605,000	605,000
A01261	Constabulary Allowance for Police Personnel		298,000	298,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4172 Police Station SMA Tank (Operations) Tank			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,932,000</u>	<u>1,003,750</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		72,000	18,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		360,000	360,000
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,232,000</u>	<u>558,000</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,229,000	557,250
001 POL Charges A.planes H.coptors S.cars for Generator		2,229,000	557,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4172 Police Station SMA Tank (Operations) Tank			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		80,000	20,000
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4172 Police Station SMA Tank (Operations) Tank			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>239,000</u>	<u>59,750</u>
A130 TOTAL TRANSPORT		<u>236,000</u>	<u>59,000</u>
A13001 Transport		236,000	59,000
001 Transport		236,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SMA Tank (Operations) Tank		41,508,000	39,296,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4173	Police Station Mulazi (Operations) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,623,000</u>	<u>19,523,000</u>
A011	TOTAL PAY	38	<u>9,763,000</u>	<u>9,763,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	38	<u>9,763,000</u>	<u>9,763,000</u>
A01151	Total Basic Pay Other Staff	38	<u>9,763,000</u>	<u>9,763,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	30	7,378,000	7,378,000
A012	TOTAL ALLOWANCES		<u>9,860,000</u>	<u>9,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,659,000</u>	<u>9,659,000</u>
A01202	House Rent Allowance		1,007,000	1,007,000
A01203	Conveyance Allowance		925,000	925,000
A01207	Washing Allowance		67,000	67,000
A0120Q	Fixed Daily Allowance		1,290,000	1,290,000
A01210	Risk Allowance		1,622,000	1,622,000
001	Risk Allowance		1,622,000	1,622,000
A01217	Medical Allowance		684,000	684,000
A0121T	Adhoc Relief Allowance 2013		252,000	252,000
A0122C	Adhoc Relief Allowance - 2015		164,000	164,000
A0122M	Adhoc Relief Allowance 2016		803,000	803,000
A0122Y	Ad-hoc Relief Allowance 2017		1,017,000	1,017,000
A0123G	Ad-hoc Relief Allowance-2018		1,050,000	1,050,000
A01250	Incentive Allowance		326,000	326,000
A01260	Ration Allowance		302,000	302,000
A01261	Constabulary Allowance for Police Personnel		150,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4173 Police Station Mulazi (Operations) Tank			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,259,000</u>	<u>835,500</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		72,000	18,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		360,000	360,000
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,559,000</u>	<u>389,750</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,556,000	389,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,556,000	389,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4173 Police Station Mulazi (Operations) Tank			
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		80,000	20,000
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4173 Police Station Mulazi (Operations) Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>168,000</u>	<u>42,000</u>
A130 TOTAL TRANSPORT		<u>165,000</u>	<u>41,250</u>
A13001 Transport		165,000	41,250
001 Transport		165,000	41,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mulazi (Operations) Tank		22,056,000	20,402,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4174	Police Station Gomal (Operations) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,358,000</u>	<u>38,258,000</u>
A011	TOTAL PAY	76	<u>19,094,000</u>	<u>19,094,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	76	<u>19,094,000</u>	<u>19,094,000</u>
A01151	Total Basic Pay Other Staff	76	<u>19,094,000</u>	<u>19,094,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	3	946,000	946,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	4	1,111,000	1,111,000
C088	Constable (BPS-07)	67	16,479,000	16,479,000
A012	TOTAL ALLOWANCES		<u>19,264,000</u>	<u>19,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,063,000</u>	<u>19,063,000</u>
A01202	House Rent Allowance		1,970,000	1,970,000
A01203	Conveyance Allowance		1,817,000	1,817,000
A01207	Washing Allowance		135,000	135,000
A0120Q	Fixed Daily Allowance		2,561,000	2,561,000
A01210	Risk Allowance		3,229,000	3,229,000
001	Risk Allowance		3,229,000	3,229,000
A01217	Medical Allowance		1,368,000	1,368,000
A0121T	Adhoc Relief Allowance 2013		493,000	493,000
A0122C	Adhoc Relief Allowance - 2015		320,000	320,000
A0122M	Adhoc Relief Allowance 2016		1,571,000	1,571,000
A0122Y	Ad-hoc Relief Allowance 2017		1,988,000	1,988,000
A0123G	Ad-hoc Relief Allowance-2018		2,021,000	2,021,000
A01250	Incentive Allowance		688,000	688,000
A01260	Ration Allowance		613,000	613,000
A01261	Constabulary Allowance for Police Personnel		289,000	289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4174 Police Station Gomal (Operations) Tank			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,225,000</u>	<u>827,000</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		72,000	18,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		360,000	360,000
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,525,000</u>	<u>381,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,522,000	380,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,522,000	380,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4174 Police Station Gomal (Operations) Tank			
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		80,000	20,000
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4174 Police Station Gomal (Operations) Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>164,000</u>	<u>41,000</u>
A130 TOTAL TRANSPORT		<u>161,000</u>	<u>40,250</u>
A13001 Transport		161,000	40,250
001 Transport		161,000	40,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gomal (Operations) Tank		40,753,000	39,128,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4175	Police Station Gul imam (Operations) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,005,000</u>	<u>25,905,000</u>
A011	TOTAL PAY	51	<u>12,939,000</u>	<u>12,939,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	51	<u>12,939,000</u>	<u>12,939,000</u>
A01151	Total Basic Pay Other Staff	51	<u>12,939,000</u>	<u>12,939,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	6	1,667,000	1,667,000
C088	Constable (BPS-07)	41	10,084,000	10,084,000
A012	TOTAL ALLOWANCES		<u>13,066,000</u>	<u>12,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,865,000</u>	<u>12,865,000</u>
A01202	House Rent Allowance		1,335,000	1,335,000
A01203	Conveyance Allowance		1,226,000	1,226,000
A01207	Washing Allowance		90,000	90,000
A0120Q	Fixed Daily Allowance		1,716,000	1,716,000
A01210	Risk Allowance		2,170,000	2,170,000
001	Risk Allowance		2,170,000	2,170,000
A01217	Medical Allowance		918,000	918,000
A0121T	Adhoc Relief Allowance 2013		334,000	334,000
A0122C	Adhoc Relief Allowance - 2015		217,000	217,000
A0122M	Adhoc Relief Allowance 2016		1,065,000	1,065,000
A0122Y	Ad-hoc Relief Allowance 2017		1,347,000	1,347,000
A0123G	Ad-hoc Relief Allowance-2018		1,380,000	1,380,000
A01250	Incentive Allowance		456,000	456,000
A01260	Ration Allowance		409,000	409,000
A01261	Constabulary Allowance for Police Personnel		202,000	202,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4175 Police Station Gul imam (Operations) Tank			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,753,000</u>	<u>709,000</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		72,000	18,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		360,000	360,000
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,053,000</u>	<u>263,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,050,000	262,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,050,000	262,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4175 Police Station Gul imam (Operations) Tank			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		80,000	20,000
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4175 Police Station Gul imam (Operations) Tank			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>28,500</u>
A130 TOTAL TRANSPORT		<u>111,000</u>	<u>27,750</u>
A13001 Transport		111,000	27,750
001 Transport		111,000	27,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gul imam (Operations) Tank		27,878,000	26,644,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4176	Police Station Police Station City Tank (Operations) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,889,000</u>	<u>21,789,000</u>
A011	TOTAL PAY	43	<u>10,892,000</u>	<u>10,892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>10,892,000</u>	<u>10,892,000</u>
A01151	Total Basic Pay Other Staff	43	<u>10,892,000</u>	<u>10,892,000</u>
S138	Sub Inspector (BPS-14)	2	802,000	802,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
H015	Head Constable (BPS-09)	3	833,000	833,000
C088	Constable (BPS-07)	37	9,100,000	9,100,000
A012	TOTAL ALLOWANCES		<u>10,997,000</u>	<u>10,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,796,000</u>	<u>10,796,000</u>
A01202	House Rent Allowance		1,127,000	1,127,000
A01203	Conveyance Allowance		1,030,000	1,030,000
A01207	Washing Allowance		76,000	76,000
A0120Q	Fixed Daily Allowance		1,428,000	1,428,000
A01210	Risk Allowance		1,823,000	1,823,000
001	Risk Allowance		1,823,000	1,823,000
A01217	Medical Allowance		774,000	774,000
A0121T	Adhoc Relief Allowance 2013		281,000	281,000
A0122C	Adhoc Relief Allowance - 2015		182,000	182,000
A0122M	Adhoc Relief Allowance 2016		896,000	896,000
A0122Y	Ad-hoc Relief Allowance 2017		1,134,000	1,134,000
A0123G	Ad-hoc Relief Allowance-2018		1,167,000	1,167,000
A01250	Incentive Allowance		372,000	372,000
A01260	Ration Allowance		343,000	343,000
A01261	Constabulary Allowance for Police Personnel		163,000	163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4176 Police Station Police Station City Tank (Operations) Tank			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,910,000</u>	<u>748,250</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		72,000	18,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		360,000	360,000
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,210,000</u>	<u>302,500</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,207,000	301,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,207,000	301,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4176 Police Station Police Station City Tank (Operations) Tank			
A039 TOTAL GENERAL		<u>246,000</u>	<u>61,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		63,000	15,750
001 Printing and publication		63,000	15,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		80,000	20,000
A03970 Others		41,000	10,250
002 Other Contingencies		40,000	10,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4176 Police Station Police Station City Tank (Operations) Tank			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>131,000</u>	<u>32,750</u>
A130 TOTAL TRANSPORT		<u>128,000</u>	<u>32,000</u>
A13001 Transport		128,000	32,000
001 Transport		128,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Police Station City Tank (Operations) Tank		23,936,000	22,572,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4177	Police Station SMA Tank (Investigation) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>	<u>5,041,000</u>
A011	TOTAL PAY	9	<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,500,000</u>	<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,500,000</u>	<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	2	555,000	555,000
C088	Constable (BPS-07)	5	1,229,000	1,229,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,440,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance		248,000	248,000
A01203	Conveyance Allowance		231,000	231,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		347,000	347,000
A01210	Risk Allowance		412,000	412,000
001	Risk Allowance		412,000	412,000
A01217	Medical Allowance		162,000	162,000
A0121T	Adhoc Relief Allowance 2013		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		42,000	42,000
A0122M	Adhoc Relief Allowance 2016		206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	261,000
A01250	Incentive Allowance		74,000	74,000
A01260	Ration Allowance		74,000	74,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4177 Police Station SMA Tank (Investigation) Tank			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>793,000</u>	<u>199,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>518,000</u>	<u>129,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4177 Police Station SMA Tank (Investigation) Tank			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		450,000	112,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4177 Police Station SMA Tank (Investigation) Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station SMA Tank (Investigation) Tank		5,993,000	5,255,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4178	Police Station Mulazi (Investigation) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,105,000</u>	<u>4,005,000</u>
A011	TOTAL PAY	7	<u>1,978,000</u>	<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,978,000</u>	<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,978,000</u>	<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	315,000	315,000
H015	Head Constable (BPS-09)	1	278,000	278,000
C088	Constable (BPS-07)	4	984,000	984,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>2,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		324,000	324,000
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4178 Police Station Mulazi (Investigation) Tank			
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>793,000</u>	<u>199,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>518,000</u>	<u>129,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4178 Police Station Mulazi (Investigation) Tank			
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		450,000	112,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4178 Police Station Mulazi (Investigation) Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Mulazi (Investigation) Tank		4,957,000	4,219,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4179	Police Station Gomal (Investigation) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,875,000</u>	<u>5,775,000</u>
A011	TOTAL PAY	4	<u>2,905,000</u>	<u>2,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>2,393,000</u>	<u>2,393,000</u>
A01151	Total Basic Pay Other Staff	3	<u>2,393,000</u>	<u>2,393,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	1	624,000	624,000
H015	Head Constable (BPS-09)	1	1,368,000	1,368,000
A012	TOTAL ALLOWANCES		<u>2,970,000</u>	<u>2,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,769,000</u>	<u>2,769,000</u>
A01202	House Rent Allowance		276,000	276,000
A01203	Conveyance Allowance		279,000	279,000
A01207	Washing Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		399,000	399,000
A01210	Risk Allowance		460,000	460,000
001	Risk Allowance		460,000	460,000
A01217	Medical Allowance		158,000	158,000
A0121T	Adhoc Relief Allowance 2013		75,000	75,000
A0122C	Adhoc Relief Allowance - 2015		49,000	49,000
A0122M	Adhoc Relief Allowance 2016		241,000	241,000
A0122Y	Ad-hoc Relief Allowance 2017		304,000	304,000
A0123G	Ad-hoc Relief Allowance-2018		304,000	304,000
A01250	Incentive Allowance		65,000	65,000
A01260	Ration Allowance		74,000	74,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4179	Police Station Gomal (Investigation) Tank			
A01261	Constabulary Allowance for Police Personnel		54,000	54,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>793,000</u>	<u>199,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4179 Police Station Gomal (Investigation) Tank			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>518,000</u>	<u>129,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		450,000	112,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4179 Police Station Gomal (Investigation) Tank			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gomal (Investigation) Tank		6,727,000	5,989,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4180	Police Station Gul imam (Investigation) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,593,000</u>	<u>4,493,000</u>
A011	TOTAL PAY	5	<u>2,242,000</u>	<u>2,242,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,730,000</u>	<u>1,730,000</u>
A01151	Total Basic Pay Other Staff	4	<u>1,730,000</u>	<u>1,730,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	624,000	624,000
H015	Head Constable (BPS-09)	3	1,106,000	1,106,000
A012	TOTAL ALLOWANCES		<u>2,351,000</u>	<u>2,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,150,000</u>	<u>2,150,000</u>
A01202	House Rent Allowance		213,000	213,000
A01203	Conveyance Allowance		221,000	221,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		307,000	307,000
A01210	Risk Allowance		355,000	355,000
001	Risk Allowance		355,000	355,000
A01217	Medical Allowance		122,000	122,000
A0121T	Adhoc Relief Allowance 2013		58,000	58,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Relief Allowance 2016		185,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017		234,000	234,000
A0123G	Ad-hoc Relief Allowance-2018		234,000	234,000
A01250	Incentive Allowance		56,000	56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		42,000	42,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4180 Police Station Gul imam (Investigation) Tank			
A01270 Other		15,000	15,000
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>793,000</u>	<u>199,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		20,000	5,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805 Travelling Allowance		1,000	250
001 Travelling Allowance		1,000	250
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4180 Police Station Gul imam (Investigation) Tank			
A039 TOTAL GENERAL		<u>518,000</u>	<u>129,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		450,000	112,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4180 Police Station Gul imam (Investigation) Tank			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Police Station Gul imam (Investigation) Tank		5,445,000	4,707,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4181	Police Station City Tank (Investigation) Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,817,000</u>	<u>4,717,000</u>
A011	TOTAL PAY	7	<u>2,376,000</u>	<u>2,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>512,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	<u>512,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	512,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,864,000</u>	<u>1,864,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,864,000</u>	<u>1,864,000</u>
S138	Sub Inspector (BPS-14)	1	401,000	401,000
A149	Assistant Sub Inspector (BPS-11)	2	630,000	630,000
H015	Head Constable (BPS-09)	3	833,000	833,000
A012	TOTAL ALLOWANCES		<u>2,441,000</u>	<u>2,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,240,000</u>	<u>2,240,000</u>
A01202	House Rent Allowance		221,000	221,000
A01203	Conveyance Allowance		232,000	232,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		333,000	333,000
A01210	Risk Allowance		368,000	368,000
001	Risk Allowance		368,000	368,000
A01217	Medical Allowance		122,000	122,000
A0121T	Adhoc Relief Allowance 2013		61,000	61,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Relief Allowance 2016		195,000	195,000
A0122Y	Ad-hoc Relief Allowance 2017		247,000	247,000
A0123G	Ad-hoc Relief Allowance-2018		247,000	247,000
A01250	Incentive Allowance		47,000	47,000
A01260	Ration Allowance		57,000	57,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4181	Police Station City Tank (Investigation) Tank			
A01261	Constabulary Allowance for Police Personnel		42,000	42,000
A01270	Other		15,000	15,000
092	Police Services Uniform Allowance		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	1,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>793,000</u>	<u>199,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		20,000	5,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301	Gas		1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>63,250</u>
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	62,500
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808	Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4181 Police Station City Tank (Investigation) Tank			
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>518,000</u>	<u>129,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03914 Secret service expenditure		1,000	250
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		450,000	112,500
A03970 Others		21,000	5,250
002 Other Contingencies		20,000	5,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4181	Police Station City Tank (Investigation) Tank			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103	Cash awards		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>13,250</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Police Station City Tank (Investigation) Tank			5,669,000	4,931,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4006	Law and Order Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>547,455,000</u>	<u>546,455,000</u>
A011	TOTAL PAY		863	<u>174,279,000</u>	<u>174,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	<u>7,431,000</u>	<u>7,431,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>7,431,000</u>	<u>7,431,000</u>
D383	District Police Officer	(BPS-19)	1	725,000	725,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	1,898,000	1,898,000
A057	Assistant	(BPS-16)	2	757,000	757,000
I012	Inspector	(BPS-16)	8	3,792,000	3,792,000
S115	Stenographer	(BPS-16)	1	259,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		847	<u>166,848,000</u>	<u>166,848,000</u>
A01151	Total Basic Pay Other Staff		<u>847</u>	<u>166,605,000</u>	<u>166,605,000</u>
L105	Legal sub Inspector	(BPS-14)	1	304,000	304,000
S035	Senior Clerk	(BPS-14)	4	1,278,000	1,278,000
S114	Steno Typist	(BPS-14)	2	439,000	439,000
S138	Sub Inspector	(BPS-14)	16	6,330,000	6,330,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	32	7,895,000	7,895,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	369,000	369,000
J013	Junior Clerk	(BPS-11)	9	1,925,000	1,925,000
H015	Head Constable	(BPS-09)	98	27,012,000	27,012,000
H017	Head Constable Driver	(BPS-09)	11	3,367,000	3,367,000
C088	Constable	(BPS-07)	575	99,350,000	99,350,000
C089	Constable Driver	(BPS-07)	55	10,706,000	10,706,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4006	Law and Order Chitral				
C358	Constable Computer Operator	(BPS-07)	10	2,047,000	2,047,000
D006	Daftari	(BPS-04)	1	164,000	164,000
B006	Behishti	(BPS-03)	4	624,000	624,000
B009	Barber	(BPS-03)	1	156,000	156,000
C095	Cook	(BPS-03)	10	1,641,000	1,641,000
M010	Mali	(BPS-03)	1	180,000	180,000
N005	Naib Qasid	(BPS-03)	4	844,000	844,000
S162	Sweeper	(BPS-03)	7	1,175,000	1,175,000
W049	Washerman	(BPS-03)	4	617,000	617,000
A01152	Personal pay			242,000	242,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>373,176,000</u>	<u>372,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>353,926,000</u>	<u>353,926,000</u>
A01202	House Rent Allowance			11,617,000	11,617,000
A01203	Conveyance Allowance			20,296,000	20,296,000
A01207	Washing Allowance			1,460,000	1,460,000
A01208	Dress Allowance			201,000	201,000
A0120D	Integrated Allowance			211,000	211,000
A0120Q	Fixed Daily Allowance			26,746,000	26,746,000
A0120S	Elite force allowance			1,000	1,000
A01210	Risk Allowance			171,271,000	171,271,000
001	Risk Allowance			117,127,000	117,127,000
002	Special Risk Allowance for Malakand			54,144,000	54,144,000
A01217	Medical Allowance			15,673,000	15,673,000
A0121T	Adhoc Relief Allowance 2013			3,350,000	3,350,000
A0122C	Adhoc Relief Allowance - 2015			2,372,000	2,372,000
A0122M	Adhoc Relief Allowance 2016			13,351,000	13,351,000
A0122N	Special Conveyance Allowance to Disabled Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			17,735,000	17,735,000
A01233	Unattractive Area Allowance			30,364,000	30,364,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
001 Unattractive Area Allowance		30,364,000	30,364,000
A0123G Ad-hoc Relief Allowance-2018		22,313,000	22,313,000
A01250 Incentive Allowance		7,459,000	7,459,000
001 Incentive Allowance		7,459,000	7,459,000
A01260 Ration Allowance		6,675,000	6,675,000
A01261 Constabulary Allowance for Police Personnel		2,819,000	2,819,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,250,000</u>	<u>18,250,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		5,250,000	5,250,000
001 Leave Salary		5,250,000	5,250,000
A01284 Firewood Allowance		13,000,000	13,000,000
A03 TOTAL OPERATING EXPENSES		<u>20,945,000</u>	<u>6,223,250</u>
A032 TOTAL COMMUNICATIONS		<u>575,000</u>	<u>143,750</u>
A03201 Postage and Telegraph		75,000	18,750
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>1,596,000</u>	<u>1,183,500</u>
A03302 Water		50,000	12,500
A03303 Electricity		1,046,000	1,046,000
001 Electricity		1,046,000	1,046,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A034 TOTAL OCCUPANCY COSTS		<u>1,101,000</u>	<u>275,250</u>
A03402 Rent for Office Building		1,100,000	275,000
A03407 Rates and Taxes		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,865,000</u>	<u>3,966,250</u>
A03805 Travelling Allowance		2,000,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
001 Travelling Allowance		2,000,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		13,864,000	3,466,000
001 POL Charges A.planes H.coptors S.cars for Generator		13,864,000	3,466,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,808,000</u>	<u>654,500</u>
A03901 Stationery		550,000	137,500
001 Stationery		550,000	137,500
A03902 Printing and Publication		210,000	52,500
001 Printing and publication		210,000	52,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		270,000	270,000
001 Advertising and Publicity		270,000	270,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		300,000	75,000
A03970 Others		270,000	67,500
002 Other Contingencies		270,000	67,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>22,000,000</u>	<u>5,500,000</u>
A041 TOTAL PENSION		<u>22,000,000</u>	<u>5,500,000</u>
A04114 Superannuation Encashment of L.P.R		22,000,000	5,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>285,000</u>	<u>72,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>285,000</u>	<u>72,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		284,000	71,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
199 Free Education Package		283,000	70,750
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,145,000</u>	<u>536,250</u>
A130 TOTAL TRANSPORT		<u>2,002,000</u>	<u>500,500</u>
A13001 Transport		2,002,000	500,500
001 Transport		2,002,000	500,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Chitral		593,030,000	558,836,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4007	Investigation Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,305,000</u>	<u>48,805,000</u>
A011	TOTAL PAY		80	<u>19,350,000</u>	<u>19,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,050,000</u>	<u>1,050,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,050,000</u>	<u>1,050,000</u>
S148	Superintendent Of Police	(BPS-18)	1	755,000	755,000
A057	Assistant	(BPS-16)	1	295,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		78	<u>18,300,000</u>	<u>18,300,000</u>
A01151	Total Basic Pay Other Staff		78	<u>18,237,000</u>	<u>18,237,000</u>
S035	Senior Clerk	(BPS-14)	2	923,000	923,000
S138	Sub Inspector	(BPS-14)	1	814,000	814,000
A149	Assistant Sub Inspector	(BPS-11)	10	3,478,000	3,478,000
H015	Head Constable	(BPS-11)	12	2,382,000	2,382,000
J013	Junior Clerk	(BPS-11)	5	1,019,000	1,019,000
C088	Constable	(BPS-09)	36	7,961,000	7,961,000
C089	Constable Driver	(BPS-09)	4	538,000	538,000
B006	Behishti	(BPS-03)	2	313,000	313,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	2	177,000	177,000
S162	Sweeper	(BPS-03)	2	313,000	313,000
W049	Washerman	(BPS-03)	1	133,000	133,000
A01152	Personal pay			63,000	63,000
A012	TOTAL ALLOWANCES			<u>29,955,000</u>	<u>29,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,514,000</u>	<u>25,514,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4007 Investigation Chitral			
A01202 House Rent Allowance		1,187,000	1,187,000
A01203 Conveyance Allowance		1,960,000	1,960,000
A01207 Washing Allowance		113,000	113,000
A01208 Dress Allowance		66,000	66,000
A0120D Integrated Allowance		10,000	10,000
A0120Q Fixed Daily Allowance		2,039,000	2,039,000
A01210 Risk Allowance		10,346,000	10,346,000
001 Risk Allowance		8,046,000	8,046,000
002 Special Risk Allowance for Malakand		2,300,000	2,300,000
A01217 Medical Allowance		384,000	384,000
A0121T Adhoc Relief Allowance 2013		304,000	304,000
A0122C Adhoc Relief Allowance - 2015		302,000	302,000
A0122M Adhoc Relief Allowance 2016		1,479,000	1,479,000
A0122Y Ad-hoc Relief Allowance 2017		2,013,000	2,013,000
A01233 Unattractive Area Allowance		2,107,000	2,107,000
001 Unattractive Area Allowance		2,107,000	2,107,000
A0123G Ad-hoc Relief Allowance-2018		1,999,000	1,999,000
A01250 Incentive Allowance		559,000	559,000
001 Incentive Allowance		559,000	559,000
A01260 Ration Allowance		418,000	418,000
A01261 Constabulary Allowance for Police Personnel		228,000	228,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,441,000</u>	<u>3,941,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		2,940,000	2,940,000
001 Leave Salary		2,940,000	2,940,000
A01284 Firewood Allowance		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>4,784,000</u>	<u>1,253,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		50,000	12,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4007 Investigation Chitral			
A033 TOTAL UTILITIES		<u>93,000</u>	<u>27,750</u>
A03302 Water		17,000	4,250
A03303 Electricity		6,000	6,000
001 Electricity		6,000	6,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A034 TOTAL OCCUPANCY COSTS		<u>841,000</u>	<u>210,250</u>
A03402 Rent for Office Building		840,000	210,000
A03407 Rates and Taxes		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000,000</u>	<u>750,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000	625,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	625,000
A039 TOTAL GENERAL		<u>785,000</u>	<u>248,750</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		400,000	100,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A061 TOTAL SCHOLARSHIP		<u>50,000</u>	<u>12,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4007 Investigation Chitral			
A06103 Cash awards		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>211,000</u>	<u>52,750</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Chitral		54,350,000	50,123,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4021	Law and Order Lower Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>798,370,000</u>	<u>797,370,000</u>
A011	TOTAL PAY		<u>1208</u>	<u>204,293,000</u>	<u>204,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>6,822,000</u>	<u>6,822,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>6,822,000</u>	<u>6,822,000</u>
D383	District Police Officer	(BPS-19)	1	694,000	694,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	3,046,000	3,046,000
A057	Assistant	(BPS-16)	2	1,000,000	1,000,000
I012	Inspector	(BPS-16)	5	1,453,000	1,453,000
S115	Stenographer	(BPS-16)	1	629,000	629,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1194</u>	<u>197,471,000</u>	<u>197,471,000</u>
A01151	Total Basic Pay Other Staff		<u>1194</u>	<u>197,240,000</u>	<u>197,240,000</u>
L105	Legal sub Inspector	(BPS-14)	1	433,000	433,000
S035	Senior Clerk	(BPS-14)	4	1,241,000	1,241,000
S114	Steno Typist	(BPS-14)	2	428,000	428,000
S138	Sub Inspector	(BPS-14)	15	4,920,000	4,920,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	51	15,133,000	15,133,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	10	2,124,000	2,124,000
H015	Head Constable	(BPS-09)	138	22,051,000	22,051,000
H017	Head Constable Driver	(BPS-09)	31	8,431,000	8,431,000
C088	Constable	(BPS-07)	865	131,161,000	131,161,000
C089	Constable Driver	(BPS-07)	24	1,631,000	1,631,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4021	Law and Order Lower Dir				
C358	Constable Computer Operator	(BPS-07)	10	1,918,000	1,918,000
B006	Behishti	(BPS-03)	6	1,308,000	1,308,000
B009	Barber	(BPS-03)	1	157,000	157,000
C095	Cook	(BPS-03)	12	2,049,000	2,049,000
M010	Mali	(BPS-03)	2	380,000	380,000
N005	Naib Qasid	(BPS-03)	4	644,000	644,000
S162	Sweeper	(BPS-03)	8	1,388,000	1,388,000
W049	Washerman	(BPS-03)	8	1,239,000	1,239,000
A01152	Personal pay			225,000	225,000
A01153	Special Pay			5,000	5,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>594,077,000</u>	<u>593,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>577,076,000</u>	<u>577,076,000</u>
A01202	House Rent Allowance			11,884,000	11,884,000
A01203	Conveyance Allowance			28,452,000	28,452,000
A01207	Washing Allowance			2,106,000	2,106,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			22,000	22,000
A0120Q	Fixed Daily Allowance			37,805,000	37,805,000
A01210	Risk Allowance			358,903,000	358,903,000
001	Risk Allowance			161,390,000	161,390,000
002	Special Risk Allowance for Malakand			197,513,000	197,513,000
A01217	Medical Allowance			22,089,000	22,089,000
A0121T	Adhoc Relief Allowance 2013			2,311,000	2,311,000
A0122C	Adhoc Relief Allowance - 2015			1,995,000	1,995,000
A0122M	Adhoc Relief Allowance 2016			10,130,000	10,130,000
A0122N	Special Conveyance Allowance to Disabled Employees			47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			3,973,000	3,973,000
A01233	Unattractive Area Allowance			31,980,000	31,980,000
001	Unattractive Area Allowance			31,980,000	31,980,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
A0123G Ad-hoc Relief Allowance-2018		41,182,000	41,182,000
A01250 Incentive Allowance		10,695,000	10,695,000
001 Incentive Allowance		10,695,000	10,695,000
A01260 Ration Allowance		9,463,000	9,463,000
A01261 Constabulary Allowance for Police Personnel		4,017,000	4,017,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,001,000</u>	<u>16,001,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		5,000,000	5,000,000
001 Leave Salary		5,000,000	5,000,000
A01284 Firewood Allowance		11,000,000	11,000,000
A03 TOTAL OPERATING EXPENSES		<u>14,803,000</u>	<u>4,517,500</u>
A032 TOTAL COMMUNICATIONS		<u>900,000</u>	<u>225,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		850,000	212,500
A033 TOTAL UTILITIES		<u>1,139,000</u>	<u>951,500</u>
A03301 Gas		250,000	250,000
A03303 Electricity		639,000	639,000
001 Electricity		639,000	639,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A034 TOTAL OCCUPANCY COSTS		<u>603,000</u>	<u>150,750</u>
A03402 Rent for Office Building		603,000	150,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,330,000</u>	<u>2,582,500</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		9,329,000	2,332,250
001 POL Charges A.planes H.coptors S.cars for Generator		9,329,000	2,332,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,831,000</u>	<u>607,750</u>
A03901 Stationery		750,000	187,500
001 Stationery		750,000	187,500
A03902 Printing and Publication		272,000	68,000
001 Printing and publication		272,000	68,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		200,000	50,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>8,294,000</u>	<u>2,073,500</u>
A041 TOTAL PENSION		<u>8,294,000</u>	<u>2,073,500</u>
A04114 Superannuation Encashment of L.P.R		8,294,000	2,073,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,502,000</u>	<u>876,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>3,502,000</u>	<u>876,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		3,501,000	875,250
199 Free Education Package		3,500,000	875,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,601,000</u>	<u>400,250</u>
A130 TOTAL TRANSPORT		<u>1,500,000</u>	<u>375,000</u>
A13001 Transport		1,500,000	375,000
001 Transport		1,500,000	375,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>9,500</u>
A13201 Furniture and Fixture		38,000	9,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Lower Dir		826,770,000	805,287,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4020	Investigation Lower Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,598,000</u>	<u>67,098,000</u>
A011	TOTAL PAY		<u>118</u>	<u>26,460,000</u>	<u>26,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>2,547,000</u>	<u>2,547,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>2,544,000</u>	<u>2,544,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1,002,000	1,002,000
A057	Assistant	(BPS-16)	1	500,000	500,000
I012	Inspector	(BPS-16)	3	1,042,000	1,042,000
A01103	Special Pay			3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>23,913,000</u>	<u>23,913,000</u>
A01151	Total Basic Pay Other Staff		<u>113</u>	<u>23,840,000</u>	<u>23,840,000</u>
S035	Senior Clerk	(BPS-14)	2	584,000	584,000
A149	Assistant Sub Inspector	(BPS-11)	22	3,985,000	3,985,000
J013	Junior Clerk	(BPS-11)	5	1,072,000	1,072,000
H015	Head Constable	(BPS-09)	16	2,636,000	2,636,000
C088	Constable	(BPS-07)	57	13,657,000	13,657,000
B006	Behishti	(BPS-03)	2	354,000	354,000
B009	Barber	(BPS-03)	1	157,000	157,000
C057	Chowkidar	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	3	580,000	580,000
W049	Washerman	(BPS-03)	2	313,000	313,000
A01152	Personal pay			72,000	72,000
A01153	Special Pay			1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
A012 TOTAL ALLOWANCES		<u>41,138,000</u>	<u>40,638,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>39,127,000</u>	<u>39,127,000</u>
A01202 House Rent Allowance		1,329,000	1,329,000
A01203 Conveyance Allowance		2,751,000	2,751,000
A01207 Washing Allowance		183,000	183,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		3,003,000	3,003,000
A01210 Risk Allowance		17,675,000	17,675,000
001 Risk Allowance		17,675,000	17,675,000
A01217 Medical Allowance		2,177,000	2,177,000
A0121T Adhoc Relief Allowance 2013		543,000	543,000
A0122C Adhoc Relief Allowance - 2015		377,000	377,000
A0122M Adhoc Relief Allowance 2016		709,000	709,000
A0122Y Ad-hoc Relief Allowance 2017		2,760,000	2,760,000
A01233 Unattractive Area Allowance		2,874,000	2,874,000
001 Unattractive Area Allowance		2,874,000	2,874,000
A0123G Ad-hoc Relief Allowance-2018		2,732,000	2,732,000
A01250 Incentive Allowance		883,000	883,000
001 Incentive Allowance		883,000	883,000
A01260 Ration Allowance		751,000	751,000
A01261 Constabulary Allowance for Police Personnel		353,000	353,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,011,000</u>	<u>1,511,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A01284 Firewood Allowance		1,010,000	1,010,000
A03 TOTAL OPERATING EXPENSES		<u>7,965,000</u>	<u>2,426,250</u>
A032 TOTAL COMMUNICATIONS		<u>2,520,000</u>	<u>630,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		2,500,000	625,000
A033 TOTAL UTILITIES		<u>400,000</u>	<u>385,000</u>
A03301 Gas		80,000	80,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>780,000</u>	<u>195,000</u>
A03402 Rent for Office Building		780,000	195,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,200,000</u>	<u>800,000</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000	625,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	625,000
A039 TOTAL GENERAL		<u>1,065,000</u>	<u>416,250</u>
A03901 Stationery		160,000	40,000
001 Stationery		160,000	40,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		500,000	125,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>500</u>
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>64,000</u>	<u>16,000</u>
A061 TOTAL SCHOLARSHIP		<u>64,000</u>	<u>16,000</u>
A06103 Cash awards		64,000	16,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>555,000</u>	<u>138,750</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>37,000</u>	<u>9,250</u>
A13101 Machinery and Equipment		37,000	9,250
001 Machinery and Equipment		37,000	9,250
A132 TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>4,500</u>
A13201 Furniture and Fixture		18,000	4,500

2418

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
Investigation Lower Dir		78,184,000	70,179,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4039	Law and Order D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>794,765,000</u>	<u>793,765,000</u>
A011	TOTAL PAY		<u>1479</u>	<u>352,879,000</u>	<u>352,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>12,455,000</u>	<u>12,455,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>12,454,000</u>	<u>12,454,000</u>
D383	District Police Officer	(BPS-19)	1	1,004,000	1,004,000
S148	Superintendent Of Police	(BPS-18)	1	1,132,000	1,132,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	675,000	675,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	4,176,000	4,176,000
S166	Superintendent	(BPS-17)	1	663,000	663,000
A057	Assistant	(BPS-16)	2	965,000	965,000
I012	Inspector	(BPS-16)	5	2,993,000	2,993,000
L104	Legal Inspector	(BPS-16)	1	846,000	846,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1462</u>	<u>340,424,000</u>	<u>340,424,000</u>
A01151	Total Basic Pay Other Staff		<u>1462</u>	<u>340,337,000</u>	<u>340,337,000</u>
S035	Senior Clerk	(BPS-14)	9	3,186,000	3,186,000
S114	Steno Typist	(BPS-14)	1	355,000	355,000
S138	Sub Inspector	(BPS-14)	17	9,728,000	9,728,000
S553	Sub Inspector Driver	(BPS-14)	1	489,000	489,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	45	16,865,000	16,865,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	623,000	623,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4039	Law and Order D I Khan				
J013	Junior Clerk	(BPS-11)	10	2,064,000	2,064,000
H015	Head Constable	(BPS-09)	141	31,679,000	31,679,000
H017	Head Constable Driver	(BPS-09)	21	7,172,000	7,172,000
C088	Constable	(BPS-07)	1086	240,588,000	240,588,000
C089	Constable Driver	(BPS-07)	92	21,144,000	21,144,000
C012	Carpenter	(BPS-04)	1	19,000	19,000
M018	Masson	(BPS-04)	1	188,000	188,000
P008	Painter	(BPS-04)	1	226,000	226,000
T006	Tailor Master	(BPS-04)	1	134,000	134,000
B006	Behishti	(BPS-03)	11	2,100,000	2,100,000
C095	Cook	(BPS-03)	3	502,000	502,000
K009	Khalasi	(BPS-03)	1	149,000	149,000
M010	Mali	(BPS-03)	3	303,000	303,000
N005	Naib Qasid	(BPS-03)	8	1,361,000	1,361,000
S162	Sweeper	(BPS-03)	7	1,280,000	1,280,000
A01152	Personal pay			83,000	83,000
A01153	Special Pay			3,000	3,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>441,886,000</u>	<u>440,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>438,686,000</u>	<u>438,686,000</u>
A01202	House Rent Allowance			28,828,000	28,828,000
A01203	Conveyance Allowance			39,517,000	39,517,000
A01207	Washing Allowance			1,714,000	1,714,000
A01208	Dress Allowance			61,000	61,000
A0120D	Integrated Allowance			44,000	44,000
A0120Q	Fixed Daily Allowance			54,054,000	54,054,000
A01210	Risk Allowance			117,455,000	117,455,000
001	Risk Allowance			117,455,000	117,455,000
A01217	Medical Allowance			31,716,000	31,716,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A0121T Adhoc Relief Allowance 2013		15,029,000	15,029,000
A0121W Counter Terrorism Allowance		1,000	1,000
A0122C Adhoc Relief Allowance - 2015		10,181,000	10,181,000
A0122M Adhoc Relief Allowance 2016		29,347,000	29,347,000
A0122N Special Conveyance Allowance to Disabled Employees		35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017		36,456,000	36,456,000
A01233 Unattractive Area Allowance		12,000	12,000
001 Unattractive Area Allowance		12,000	12,000
A0123G Ad-hoc Relief Allowance-2018		38,544,000	38,544,000
A01250 Incentive Allowance		15,577,000	15,577,000
001 Incentive Allowance		15,577,000	15,577,000
A01260 Ration Allowance		13,826,000	13,826,000
A01261 Constabulary Allowance for Police Personnel		6,289,000	6,289,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,200,000</u>	<u>2,200,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		2,200,000	2,200,000
001 Leave Salary		2,200,000	2,200,000
A03 TOTAL OPERATING EXPENSES		<u>46,022,000</u>	<u>16,982,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,050,000</u>	<u>512,500</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		2,020,000	505,000
A033 TOTAL UTILITIES		<u>7,322,000</u>	<u>7,232,000</u>
A03301 Gas		200,000	200,000
A03302 Water		100,000	25,000
A03303 Electricity		7,002,000	7,002,000
001 Electricity		7,002,000	7,002,000
A03304 Hot and Cold Weather Charges		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>34,355,000</u>	<u>8,588,750</u>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		32,854,000	8,213,500
001 POL Charges A.planes H.coptors S.cars for Generator		32,854,000	8,213,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>2,295,000</u>	<u>648,750</u>
A03901 Stationery		1,000,000	250,000
001 Stationery		1,000,000	250,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		100,000	25,000
A03970 Others		679,000	169,750
002 Other Contingencies		679,000	169,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>20,000,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION		<u>20,000,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R		20,000,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>7,130,000</u>	<u>1,783,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>7,130,000</u>	<u>1,783,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		7,129,000	1,782,250
199 Free Education Package		7,128,000	1,782,000
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,749,000</u>	<u>437,250</u>
A130 TOTAL TRANSPORT		<u>1,596,000</u>	<u>399,000</u>
A13001 Transport		1,596,000	399,000
001 Transport		1,596,000	399,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250

2424

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
Law and Order D I Khan		869,866,000	818,017,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4036	Investigation D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,607,000</u>	<u>57,107,000</u>
A011	TOTAL PAY		93	<u>27,857,000</u>	<u>27,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	<u>3,249,000</u>	<u>3,249,000</u>
A01101	Total Basic Pay Of Officer		7	<u>3,249,000</u>	<u>3,249,000</u>
S148	Superintendent Of Police	(BPS-18)	1	914,000	914,000
A057	Assistant	(BPS-16)	2	996,000	996,000
I012	Inspector	(BPS-16)	4	1,339,000	1,339,000
A011-2	TOTAL PAY OF OTHER STAFF		86	<u>24,608,000</u>	<u>24,608,000</u>
A01151	Total Basic Pay Other Staff		86	<u>24,513,000</u>	<u>24,513,000</u>
S035	Senior Clerk	(BPS-14)	5	1,816,000	1,816,000
S114	Steno Typist	(BPS-14)	1	213,000	213,000
S138	Sub Inspector	(BPS-14)	3	1,840,000	1,840,000
A149	Assistant Sub Inspector	(BPS-11)	7	2,820,000	2,820,000
J013	Junior Clerk	(BPS-11)	7	1,550,000	1,550,000
C088	Constable	(BPS-09)	30	9,431,000	9,431,000
C089	Constable Driver	(BPS-09)	8	70,000	70,000
H015	Head Constable	(BPS-09)	10	3,835,000	3,835,000
H017	Head Constable Driver	(BPS-09)	1	10,000	10,000
B006	Behishti	(BPS-03)	4	1,042,000	1,042,000
C057	Chowkidar	(BPS-03)	1	182,000	182,000
N005	Naib Qasid	(BPS-03)	3	796,000	796,000
S162	Sweeper	(BPS-03)	6	908,000	908,000
A01152	Personal pay			95,000	95,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4036 Investigation D I Khan			
A012 TOTAL ALLOWANCES		<u>29,750,000</u>	<u>29,250,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,360,000</u>	<u>28,360,000</u>
A01202 House Rent Allowance		2,192,000	2,192,000
A01203 Conveyance Allowance		2,777,000	2,777,000
A01207 Washing Allowance		50,000	50,000
A01208 Dress Allowance		99,000	99,000
A0120D Integrated Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		2,553,000	2,553,000
A01210 Risk Allowance		7,244,000	7,244,000
001 Risk Allowance		7,244,000	7,244,000
A01217 Medical Allowance		2,305,000	2,305,000
A0121T Adhoc Relief Allowance 2013		550,000	550,000
A0122C Adhoc Relief Allowance - 2015		373,000	373,000
A0122M Adhoc Relief Allowance 2016		2,793,000	2,793,000
A0122Y Ad-hoc Relief Allowance 2017		2,845,000	2,845,000
A0123G Ad-hoc Relief Allowance-2018		2,890,000	2,890,000
A01250 Incentive Allowance		646,000	646,000
001 Incentive Allowance		646,000	646,000
A01260 Ration Allowance		696,000	696,000
A01261 Constabulary Allowance for Police Personnel		331,000	331,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,390,000</u>	<u>890,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		50,000	50,000
A01278 Leave Salary		840,000	840,000
001 Leave Salary		840,000	840,000
A03 TOTAL OPERATING EXPENSES		<u>4,745,000</u>	<u>1,561,250</u>
A032 TOTAL COMMUNICATIONS		<u>430,000</u>	<u>107,500</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		400,000	100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4036 Investigation D I Khan			
A033 TOTAL UTILITIES		<u>515,000</u>	<u>503,750</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,800,000</u>	<u>450,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,300,000	325,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,300,000	325,000
A039 TOTAL GENERAL		<u>2,000,000</u>	<u>500,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		110,000	27,500
001 Printing and publication		110,000	27,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03914 Secret service expenditure		30,000	7,500
A03953 Investigation Cost		1,400,000	350,000
A03970 Others		150,000	37,500
002 Other Contingencies		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>375,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>375,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A061 TOTAL SCHOLARSHIP		<u>100,000</u>	<u>25,000</u>
A06103 Cash awards		100,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4036 Investigation D I Khan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>616,000</u>	<u>154,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation D I Khan		64,568,000	59,222,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4051	S P Frontier Reserved Police DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>597,096,000</u>	<u>596,096,000</u>
A011	TOTAL PAY		<u>1476</u>	<u>245,817,000</u>	<u>245,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>5,685,000</u>	<u>5,685,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>5,685,000</u>	<u>5,685,000</u>
S148	Superintendent Of Police	(BPS-18)	1	754,000	754,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	2,454,000	2,454,000
A057	Assistant	(BPS-16)	2	949,000	949,000
I012	Inspector	(BPS-16)	3	1,528,000	1,528,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1466</u>	<u>240,132,000</u>	<u>240,132,000</u>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>240,132,000</u>	<u>240,132,000</u>
S035	Senior Clerk	(BPS-14)	4	1,569,000	1,569,000
S114	Steno Typist	(BPS-14)	1	478,000	478,000
S138	Sub Inspector	(BPS-14)	41	14,136,000	14,136,000
J013	Junior Clerk	(BPS-11)	5	1,095,000	1,095,000
H015	Head Constable	(BPS-09)	122	37,005,000	37,005,000
C088	Constable	(BPS-07)	1284	183,977,000	183,977,000
C089	Constable Driver	(BPS-07)	2	366,000	366,000
D006	Daftari	(BPS-04)	1	283,000	283,000
B006	Behishti	(BPS-03)	2	301,000	301,000
N005	Naib Qasid	(BPS-03)	2	508,000	508,000
S162	Sweeper	(BPS-03)	2	414,000	414,000
A012	TOTAL ALLOWANCES			<u>351,279,000</u>	<u>350,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>347,278,000</u>	<u>347,278,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
A01202 House Rent Allowance		27,920,000	27,920,000
A01203 Conveyance Allowance		35,346,000	35,346,000
A01207 Washing Allowance		1,767,000	1,767,000
A01208 Dress Allowance		78,000	78,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		49,799,000	49,799,000
A01210 Risk Allowance		90,936,000	90,936,000
001 Risk Allowance		90,936,000	90,936,000
A01217 Medical Allowance		26,976,000	26,976,000
A0121T Adhoc Relief Allowance 2013		6,493,000	6,493,000
A0122C Adhoc Relief Allowance - 2015		4,476,000	4,476,000
A0122M Adhoc Relief Allowance 2016		22,058,000	22,058,000
A0122Y Ad-hoc Relief Allowance 2017		25,349,000	25,349,000
A0123G Ad-hoc Relief Allowance-2018		25,349,000	25,349,000
A01250 Incentive Allowance		13,316,000	13,316,000
001 Incentive Allowance		13,316,000	13,316,000
A01260 Ration Allowance		11,998,000	11,998,000
A01261 Constabulary Allowance for Police Personnel		5,395,000	5,395,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,001,000</u>	<u>3,001,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		3,000,000	3,000,000
001 Leave Salary		3,000,000	3,000,000
A03 TOTAL OPERATING EXPENSES		<u>3,570,000</u>	<u>1,192,500</u>
A032 TOTAL COMMUNICATIONS		<u>210,000</u>	<u>52,500</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>330,000</u>	<u>307,500</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>24,000</u>	<u>6,000</u>
A03402 Rent for Office Building		24,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,701,000</u>	<u>675,250</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,200,000	550,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,200,000	550,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>305,000</u>	<u>151,250</u>
A03901 Stationery		45,000	11,250
001 Stationery		45,000	11,250
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>10,002,000</u>	<u>2,501,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
A052 TOTAL GRANTS-DOMESTIC		<u>10,002,000</u>	<u>2,501,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		10,001,000	2,500,250
199 Free Education Package		10,000,000	2,500,000
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A061 TOTAL SCHOLARSHIP		<u>100,000</u>	<u>25,000</u>
A06103 Cash awards		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>401,000</u>	<u>100,250</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

2433

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
S P Frontier Reserved Police DIKhan		613,169,000	600,415,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4016	Law and Order Upper Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>496,502,000</u>	<u>495,502,000</u>
A011	TOTAL PAY		<u>876</u>	<u>131,371,000</u>	<u>131,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>5,229,000</u>	<u>5,229,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>5,229,000</u>	<u>5,229,000</u>
D383	District Police Officer	(BPS-19)	1	1,032,000	1,032,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	2,143,000	2,143,000
A057	Assistant	(BPS-16)	2	521,000	521,000
I012	Inspector	(BPS-16)	4	997,000	997,000
S115	Stenographer	(BPS-16)	1	536,000	536,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>864</u>	<u>126,142,000</u>	<u>126,142,000</u>
A01151	Total Basic Pay Other Staff		<u>864</u>	<u>126,140,000</u>	<u>126,140,000</u>
L105	Legal sub Inspector	(BPS-14)	1	207,000	207,000
S035	Senior Clerk	(BPS-14)	3	1,329,000	1,329,000
S114	Steno Typist	(BPS-14)	2	415,000	415,000
S138	Sub Inspector	(BPS-14)	20	6,968,000	6,968,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	42	8,534,000	8,534,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	340,000	340,000
H015	Head Constable	(BPS-11)	89	18,124,000	18,124,000
J013	Junior Clerk	(BPS-11)	5	956,000	956,000
C088	Constable	(BPS-09)	611	72,913,000	72,913,000
C089	Constable Driver	(BPS-09)	56	9,644,000	9,644,000
H017	Head Constable Driver	(BPS-09)	7	2,213,000	2,213,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4016	Law and Order Upper Dir				
C358	Constable Computer Operator	(BPS-07)	8	1,333,000	1,333,000
B006	Behishti	(BPS-03)	4	695,000	695,000
B009	Barber	(BPS-03)	1	123,000	123,000
L018	Langari	(BPS-03)	1	266,000	266,000
N005	Naib Qasid	(BPS-03)	2	301,000	301,000
S162	Sweeper	(BPS-03)	5	859,000	859,000
W049	Washerman	(BPS-03)	5	738,000	738,000
A01152	Personal pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>365,131,000</u>	<u>364,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>353,431,000</u>	<u>353,431,000</u>
A01202	House Rent Allowance			11,758,000	11,758,000
A01203	Conveyance Allowance			21,046,000	21,046,000
A01207	Washing Allowance			1,562,000	1,562,000
A01208	Dress Allowance			189,000	189,000
A0120D	Integrated Allowance			11,000	11,000
A0120Q	Fixed Daily Allowance			29,030,000	29,030,000
A0120S	Elite force allowance			21,000	21,000
A01210	Risk Allowance			183,533,000	183,533,000
001	Risk Allowance			125,271,000	125,271,000
002	Special Risk Allowance for Malakand			58,262,000	58,262,000
A01217	Medical Allowance			16,272,000	16,272,000
A0121T	Adhoc Relief Allowance 2013			2,120,000	2,120,000
A0122C	Adhoc Relief Allowance - 2015			1,553,000	1,553,000
A0122M	Adhoc Relief Allowance 2016			10,196,000	10,196,000
A0122Y	Ad-hoc Relief Allowance 2017			13,253,000	13,253,000
A01233	Unattractive Area Allowance			18,988,000	18,988,000
001	Unattractive Area Allowance			18,988,000	18,988,000
A0123G	Ad-hoc Relief Allowance-2018			25,539,000	25,539,000
A01250	Incentive Allowance			7,860,000	7,860,000
001	Incentive Allowance			7,860,000	7,860,000
A01260	Ration Allowance			7,243,000	7,243,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A01261 Constabulary Allowance for Police Personnel		3,257,000	3,257,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,700,000</u>	<u>10,700,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		4,200,000	4,200,000
001 Leave Salary		4,200,000	4,200,000
A01284 Firewood Allowance		6,500,000	6,500,000
A03 TOTAL OPERATING EXPENSES		<u>19,612,000</u>	<u>5,165,500</u>
A032 TOTAL COMMUNICATIONS		<u>730,000</u>	<u>182,500</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		700,000	175,000
A033 TOTAL UTILITIES		<u>400,000</u>	<u>212,500</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A034 TOTAL OCCUPANCY COSTS		<u>1,800,000</u>	<u>450,000</u>
A03402 Rent for Office Building		1,800,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>13,961,000</u>	<u>3,490,250</u>
A03805 Travelling Allowance		2,000,000	500,000
001 Travelling Allowance		2,000,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		11,960,000	2,990,000
001 POL Charges A.planes H.coptors S.cars for Generator		11,960,000	2,990,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A039 TOTAL GENERAL		<u>2,721,000</u>	<u>830,250</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		1,600,000	400,000
A03970 Others		210,000	52,500
002 Other Contingencies		210,000	52,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,202,000</u>	<u>301,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,202,000</u>	<u>301,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,201,000	300,250
199 Free Education Package		1,200,000	300,000
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,838,000</u>	<u>459,500</u>
A130 TOTAL TRANSPORT		<u>1,800,000</u>	<u>450,000</u>
A13001 Transport		1,800,000	450,000
001 Transport		1,800,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>8,500</u>
A13101 Machinery and Equipment		34,000	8,500
001 Machinery and Equipment		34,000	8,500
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Upper Dir		521,354,000	501,978,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4017	Investigation Upper Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,232,000</u>	<u>35,732,000</u>
A011	TOTAL PAY		<u>77</u>	<u>10,852,000</u>	<u>10,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>1,432,000</u>	<u>1,432,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>1,432,000</u>	<u>1,432,000</u>
S148	Superintendent Of Police	(BPS-18)	1	748,000	748,000
A057	Assistant	(BPS-16)	1	373,000	373,000
I012	Inspector	(BPS-16)	1	311,000	311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>9,420,000</u>	<u>9,420,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>9,410,000</u>	<u>9,410,000</u>
S035	Senior Clerk	(BPS-14)	2	714,000	714,000
A149	Assistant Sub Inspector	(BPS-11)	13	1,194,000	1,194,000
H015	Head Constable	(BPS-11)	7	588,000	588,000
J013	Junior Clerk	(BPS-11)	4	698,000	698,000
C088	Constable	(BPS-09)	37	4,401,000	4,401,000
C089	Constable Driver	(BPS-09)	4	562,000	562,000
B006	Behishti	(BPS-03)	2	334,000	334,000
C057	Chowkidar	(BPS-03)	1	163,000	163,000
N005	Naib Qasid	(BPS-03)	1	194,000	194,000
S162	Sweeper	(BPS-03)	2	296,000	296,000
W049	Washerman	(BPS-03)	1	266,000	266,000
A01152	Personal pay			10,000	10,000
A012	TOTAL ALLOWANCES			<u>25,380,000</u>	<u>24,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,505,000</u>	<u>22,505,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4017 Investigation Upper Dir			
A01202 House Rent Allowance		765,000	765,000
A01203 Conveyance Allowance		1,763,000	1,763,000
A01207 Washing Allowance		88,000	88,000
A01208 Dress Allowance		73,000	73,000
A0120D Integrated Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		553,000	553,000
A01210 Risk Allowance		12,274,000	12,274,000
001 Risk Allowance		12,274,000	12,274,000
A01217 Medical Allowance		1,409,000	1,409,000
A0121T Adhoc Relief Allowance 2013		53,000	53,000
A0122C Adhoc Relief Allowance - 2015		52,000	52,000
A0122M Adhoc Relief Allowance 2016		281,000	281,000
A0122Y Ad-hoc Relief Allowance 2017		787,000	787,000
A01233 Unattractive Area Allowance		2,076,000	2,076,000
001 Unattractive Area Allowance		2,076,000	2,076,000
A0123G Ad-hoc Relief Allowance-2018		1,102,000	1,102,000
A01250 Incentive Allowance		566,000	566,000
001 Incentive Allowance		566,000	566,000
A01260 Ration Allowance		463,000	463,000
A01261 Constabulary Allowance for Police Personnel		194,000	194,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,875,000</u>	<u>2,375,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,575,000	1,575,000
001 Leave Salary		1,575,000	1,575,000
A01284 Firewood Allowance		800,000	800,000
A03 TOTAL OPERATING EXPENSES		<u>3,050,000</u>	<u>1,062,500</u>
A032 TOTAL COMMUNICATIONS		<u>270,000</u>	<u>67,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>320,000</u>	<u>305,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4017 Investigation Upper Dir			
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>400,000</u>	<u>100,000</u>
A03402 Rent for Office Building		400,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,400,000</u>	<u>350,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A039 TOTAL GENERAL		<u>660,000</u>	<u>240,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		200,000	50,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP		<u>60,000</u>	<u>15,000</u>
A06103 Cash awards		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>331,000</u>	<u>82,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4017 Investigation Upper Dir			
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Upper Dir		39,673,000	36,892,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>308,109,000</u>	<u>307,109,000</u>
A011 TOTAL PAY	<u>643</u>	<u>119,871,000</u>	<u>119,871,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>4,706,000</u>	<u>4,706,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>4,306,000</u>	<u>4,306,000</u>
D383 District Police Officer (BPS-19)	1	971,000	971,000
D055 Deputy Superintendent Of Police (BPS-17)	1	582,000	582,000
A057 Assistant (BPS-16)	2	1,019,000	1,019,000
I012 Inspector (BPS-16)	5	1,362,000	1,362,000
L104 Legal Inspector (BPS-16)	1	372,000	372,000
A01106 Total Pay of contract officer		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>633</u>	<u>115,165,000</u>	<u>115,165,000</u>
A01151 Total Basic Pay Other Staff	<u>633</u>	<u>115,074,000</u>	<u>115,074,000</u>
S035 Senior Clerk (BPS-14)	2	410,000	410,000
S114 Steno Typist (BPS-14)	2	410,000	410,000
S138 Sub Inspector (BPS-14)	12	5,475,000	5,475,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	182,000	182,000
A149 Assistant Sub Inspector (BPS-11)	16	2,752,000	2,752,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	308,000	308,000
J013 Junior Clerk (BPS-11)	3	604,000	604,000
H015 Head Constable (BPS-09)	72	17,665,000	17,665,000
H017 Head Constable Driver (BPS-09)	4	997,000	997,000
C088 Constable (BPS-07)	470	76,527,000	76,527,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HG4013	Law and Order Hangu				
C089	Constable Driver	(BPS-07)	40	7,672,000	7,672,000
D006	Daftari	(BPS-04)	1	318,000	318,000
B006	Behishti	(BPS-03)	3	584,000	584,000
C095	Cook	(BPS-03)	1	195,000	195,000
N005	Naib Qasid	(BPS-03)	1	195,000	195,000
S162	Sweeper	(BPS-03)	4	780,000	780,000
A01152	Personal pay			90,000	90,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>188,238,000</u>	<u>187,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>186,088,000</u>	<u>186,088,000</u>
A01202	House Rent Allowance			13,423,000	13,423,000
A01203	Conveyance Allowance			18,748,000	18,748,000
A01207	Washing Allowance			1,455,000	1,455,000
A01208	Dress Allowance			18,000	18,000
A0120Q	Fixed Daily Allowance			27,006,000	27,006,000
A01210	Risk Allowance			55,951,000	55,951,000
001	Risk Allowance			55,951,000	55,951,000
A01217	Medical Allowance			15,030,000	15,030,000
A0121T	Adhoc Relief Allowance 2013			3,252,000	3,252,000
A0122C	Adhoc Relief Allowance - 2015			2,171,000	2,171,000
A0122D	Special Risk Allowance			155,000	155,000
A0122M	Adhoc Relief Allowance 2016			4,248,000	4,248,000
A0122Y	Ad-hoc Relief Allowance 2017			12,259,000	12,259,000
A0123G	Ad-hoc Relief Allowance-2018			15,498,000	15,498,000
A01250	Incentive Allowance			7,329,000	7,329,000
001	Incentive Allowance			7,329,000	7,329,000
A01260	Ration Allowance			6,581,000	6,581,000
A01261	Constabulary Allowance for Police Personnel			2,963,000	2,963,000
A01270	Other			1,000	1,000
008	Medal Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,150,000</u>	<u>1,150,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		1,150,000	1,150,000
001 Leave Salary		1,150,000	1,150,000
A03 TOTAL OPERATING EXPENSES		<u>25,341,000</u>	<u>10,122,750</u>
A032 TOTAL COMMUNICATIONS		<u>520,000</u>	<u>130,000</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		495,000	123,750
A033 TOTAL UTILITIES		<u>4,770,000</u>	<u>4,755,000</u>
A03301 Gas		250,000	250,000
A03303 Electricity		4,500,000	4,500,000
001 Electricity		4,500,000	4,500,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>135,000</u>	<u>33,750</u>
A03402 Rent for Office Building		135,000	33,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>16,586,000</u>	<u>4,146,500</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		15,784,000	3,946,000
001 POL Charges A.planes H.coptors S.cars for Generator		15,784,000	3,946,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,330,000</u>	<u>1,057,500</u>
A03901 Stationery		300,000	75,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
001 Stationery		300,000	75,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,925,000	481,250
018 Feeding Charges.		1,925,000	481,250
A03953 Investigation Cost		150,000	37,500
A03970 Others		350,000	87,500
002 Other Contingencies		350,000	87,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>375,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>375,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,051,000</u>	<u>513,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,051,000</u>	<u>513,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		2,050,000	512,500
199 Free Education Package		2,050,000	512,500
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,602,000</u>	<u>400,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
A130 TOTAL TRANSPORT		<u>832,000</u>	<u>208,000</u>
A13001 Transport		832,000	208,000
001 Transport		832,000	208,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>640,000</u>	<u>160,000</u>
A13303 Other Buildings		640,000	160,000
001 Other Buildings.		640,000	160,000
Law and Order Hangu		338,803,000	318,570,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,370,000</u>	<u>27,870,000</u>
A011 TOTAL PAY	49	<u>15,106,000</u>	<u>15,106,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,869,000</u>	<u>1,869,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,869,000</u>	<u>1,869,000</u>
S148 Superintendent Of Police (BPS-18)	1	827,000	827,000
I012 Inspector (BPS-16)	3	1,042,000	1,042,000
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>13,237,000</u>	<u>13,237,000</u>
A01151 Total Basic Pay Other Staff	45	<u>13,237,000</u>	<u>13,237,000</u>
S035 Senior Clerk (BPS-14)	2	638,000	638,000
S138 Sub Inspector (BPS-14)	1	308,000	308,000
A149 Assistant Sub Inspector (BPS-11)	7	1,369,000	1,369,000
H015 Head Constable (BPS-11)	9	1,712,000	1,712,000
J013 Junior Clerk (BPS-11)	4	879,000	879,000
C088 Constable (BPS-07)	15	6,475,000	6,475,000
C089 Constable Driver (BPS-07)	4	1,381,000	1,381,000
N005 Naib Qasid (BPS-03)	1	181,000	181,000
S162 Sweeper (BPS-03)	1	147,000	147,000
W012 Water Carrier (BPS-03)	1	147,000	147,000
A012 TOTAL ALLOWANCES		<u>13,264,000</u>	<u>12,764,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,169,000</u>	<u>12,169,000</u>
A01202 House Rent Allowance		863,000	863,000
A01203 Conveyance Allowance		1,318,000	1,318,000
A01207 Washing Allowance		66,000	66,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
A0120Q Fixed Daily Allowance		1,456,000	1,456,000
A01210 Risk Allowance		3,463,000	3,463,000
001 Risk Allowance		3,463,000	3,463,000
A01217 Medical Allowance		155,000	155,000
A0121T Adhoc Relief Allowance 2013		321,000	321,000
A0122C Adhoc Relief Allowance - 2015		351,000	351,000
A0122M Adhoc Relief Allowance 2016		316,000	316,000
A0122Y Ad-hoc Relief Allowance 2017		1,537,000	1,537,000
A0123G Ad-hoc Relief Allowance-2018		1,570,000	1,570,000
A01250 Incentive Allowance		327,000	327,000
001 Incentive Allowance		327,000	327,000
A01260 Ration Allowance		304,000	304,000
A01261 Constabulary Allowance for Police Personnel		112,000	112,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,095,000</u>	<u>595,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		70,000	70,000
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>5,168,000</u>	<u>1,498,250</u>
A032 TOTAL COMMUNICATIONS		<u>210,000</u>	<u>52,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>265,000</u>	<u>253,750</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A034 TOTAL OCCUPANCY COSTS		<u>162,000</u>	<u>40,500</u>
A03402 Rent for Office Building		162,000	40,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,750,000</u>	<u>687,500</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,250,000	562,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,250,000	562,500
A039 TOTAL GENERAL		<u>1,781,000</u>	<u>464,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		1,425,000	356,250
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>121,000</u>	<u>31,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>121,000</u>	<u>31,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		120,000	30,000
199 Free Education Package		120,000	30,000
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP		<u>60,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
A06103 Cash awards		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>366,000</u>	<u>91,500</u>
A130 TOTAL TRANSPORT		<u>285,000</u>	<u>71,250</u>
A13001 Transport		285,000	71,250
001 Transport		285,000	71,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Hangu		34,085,000	29,505,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4009	Law and Order Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,498,000</u>	<u>203,498,000</u>
A011	TOTAL PAY		<u>393</u>	<u>75,573,000</u>	<u>75,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>5,946,000</u>	<u>5,946,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>5,946,000</u>	<u>5,946,000</u>
D383	District Police Officer	(BPS-19)	1	779,000	779,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,241,000	1,241,000
A057	Assistant	(BPS-16)	2	905,000	905,000
I012	Inspector	(BPS-16)	6	2,679,000	2,679,000
L104	Legal Inspector	(BPS-16)	1	342,000	342,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>381</u>	<u>69,627,000</u>	<u>69,627,000</u>
A01151	Total Basic Pay Other Staff		<u>381</u>	<u>69,626,000</u>	<u>69,626,000</u>
L105	Legal sub Inspector	(BPS-14)	1	424,000	424,000
S035	Senior Clerk	(BPS-14)	6	2,396,000	2,396,000
S114	Steno Typist	(BPS-14)	1	439,000	439,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	3	718,000	718,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	7	1,476,000	1,476,000
H015	Head Constable	(BPS-09)	44	11,036,000	11,036,000
H017	Head Constable Driver	(BPS-09)	3	539,000	539,000
C088	Constable	(BPS-07)	276	44,240,000	44,240,000
C089	Constable Driver	(BPS-07)	32	6,656,000	6,656,000
D006	Daftari	(BPS-04)	2	439,000	439,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4009	Law and Order Haripur				
N005	Naib Qasid	(BPS-03)	3	512,000	512,000
S162	Sweeper	(BPS-03)	1	205,000	205,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>128,925,000</u>	<u>127,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>125,300,000</u>	<u>125,300,000</u>
A01202	House Rent Allowance			7,571,000	7,571,000
A01203	Conveyance Allowance			12,866,000	12,866,000
A01207	Washing Allowance			946,000	946,000
A01208	Dress Allowance			146,000	146,000
A0120D	Integrated Allowance			23,000	23,000
A0120Q	Fixed Daily Allowance			17,102,000	17,102,000
A01210	Risk Allowance			39,890,000	39,890,000
001	Risk Allowance			39,890,000	39,890,000
A01217	Medical Allowance			8,133,000	8,133,000
A0121T	Adhoc Relief Allowance 2013			2,039,000	2,039,000
A0122C	Adhoc Relief Allowance - 2015			1,364,000	1,364,000
A0122M	Adhoc Relief Allowance 2016			7,246,000	7,246,000
A0122Y	Ad-hoc Relief Allowance 2017			7,173,000	7,173,000
A01233	Unattractive Area Allowance			324,000	324,000
001	Unattractive Area Allowance			324,000	324,000
A0123G	Ad-hoc Relief Allowance-2018			9,590,000	9,590,000
A01250	Incentive Allowance			3,948,000	3,948,000
001	Incentive Allowance			3,948,000	3,948,000
A01260	Ration Allowance			5,037,000	5,037,000
A01261	Constabulary Allowance for Police Personnel			1,902,000	1,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,625,000</u>	<u>2,625,000</u>
A01274	Medical Charges			1,000,000	
001	Medical Charges			1,000,000	
A01278	Leave Salary			2,625,000	2,625,000
001	Leave Salary			2,625,000	2,625,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4009 Law and Order Haripur			
A03 TOTAL OPERATING EXPENSES		<u>26,431,000</u>	<u>8,020,750</u>
A032 TOTAL COMMUNICATIONS		<u>3,120,000</u>	<u>780,000</u>
A03201 Postage and Telegraph		70,000	17,500
A03202 Telephone and Trunk Call		3,050,000	762,500
A033 TOTAL UTILITIES		<u>1,594,000</u>	<u>1,586,500</u>
A03301 Gas		1,000,000	1,000,000
A03303 Electricity		584,000	584,000
001 Electricity		584,000	584,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>37,500</u>
A03402 Rent for Office Building		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>19,501,000</u>	<u>4,875,250</u>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		18,000,000	4,500,000
001 POL Charges A.planes H.coptors S.cars for Generator		18,000,000	4,500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>2,066,000</u>	<u>741,500</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		350,000	87,500
001 Printing and publication		350,000	87,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		200,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4009 Law and Order Haripur			
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		500,000	125,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000,000</u>	<u>2,500,000</u>
A041 TOTAL PENSION		<u>10,000,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R		10,000,000	2,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,879,000</u>	<u>719,750</u>
A130 TOTAL TRANSPORT		<u>2,575,000</u>	<u>643,750</u>
A13001 Transport		2,575,000	643,750
001 Transport		2,575,000	643,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4009 Law and Order Haripur			
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>4,000</u>	<u>1,000</u>
A13303 Other Buildings		4,000	1,000
001 Other Buildings.		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Haripur		244,009,000	214,789,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4008	Investigation Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,153,000</u>	<u>48,653,000</u>
A011	TOTAL PAY		<u>90</u>	<u>21,692,000</u>	<u>21,692,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>2,304,000</u>	<u>2,304,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>2,304,000</u>	<u>2,304,000</u>
S148	Superintendent Of Police	(BPS-18)	1	914,000	914,000
A057	Assistant	(BPS-16)	1	490,000	490,000
I012	Inspector	(BPS-16)	2	900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>19,388,000</u>	<u>19,388,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>19,360,000</u>	<u>19,360,000</u>
S035	Senior Clerk	(BPS-14)	3	740,000	740,000
S114	Steno Typist	(BPS-14)	1	199,000	199,000
S138	Sub Inspector	(BPS-14)	1	569,000	569,000
A149	Assistant Sub Inspector	(BPS-11)	11	3,438,000	3,438,000
J013	Junior Clerk	(BPS-11)	6	1,141,000	1,141,000
H015	Head Constable	(BPS-09)	18	4,322,000	4,322,000
C088	Constable	(BPS-07)	33	6,896,000	6,896,000
C089	Constable Driver	(BPS-07)	6	825,000	825,000
B006	Behishti	(BPS-03)	2	303,000	303,000
C057	Chowkidar	(BPS-03)	1	173,000	173,000
N005	Naib Qasid	(BPS-03)	2	424,000	424,000
S162	Sweeper	(BPS-03)	2	330,000	330,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			<u>27,461,000</u>	<u>26,961,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4008 Investigation Haripur			
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,027,000</u>	<u>24,027,000</u>
A01202 House Rent Allowance		1,419,000	1,419,000
A01203 Conveyance Allowance		2,685,000	2,685,000
A01207 Washing Allowance		116,000	116,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		2,531,000	2,531,000
A01210 Risk Allowance		6,418,000	6,418,000
001 Risk Allowance		6,418,000	6,418,000
A01217 Medical Allowance		1,591,000	1,591,000
A0121T Adhoc Relief Allowance 2013		462,000	462,000
A0122C Adhoc Relief Allowance - 2015		378,000	378,000
A0122M Adhoc Relief Allowance 2016		1,964,000	1,964,000
A0122Y Ad-hoc Relief Allowance 2017		2,808,000	2,808,000
A01233 Unattractive Area Allowance		17,000	17,000
001 Unattractive Area Allowance		17,000	17,000
A0123G Ad-hoc Relief Allowance-2018		2,247,000	2,247,000
A01250 Incentive Allowance		523,000	523,000
001 Incentive Allowance		523,000	523,000
A01260 Ration Allowance		523,000	523,000
A01261 Constabulary Allowance for Police Personnel		323,000	323,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,434,000</u>	<u>2,934,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		2,933,000	2,933,000
001 Leave Salary		2,933,000	2,933,000
A03 TOTAL OPERATING EXPENSES		<u>3,820,000</u>	<u>1,117,000</u>
A032 TOTAL COMMUNICATIONS		<u>265,000</u>	<u>66,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		250,000	62,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4008 Investigation Haripur			
A033 TOTAL UTILITIES		<u>230,000</u>	<u>207,500</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,754,000</u>	<u>438,500</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,154,000	288,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,154,000	288,500
A039 TOTAL GENERAL		<u>1,571,000</u>	<u>404,750</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		105,000	26,250
001 Printing and publication		105,000	26,250
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		16,000	16,000
001 Advertising and Publicity		16,000	16,000
A03914 Secret service expenditure		20,000	5,000
A03953 Investigation Cost		1,200,000	300,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000</u>	<u>750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>3,000</u>	<u>750</u>
A05270 To Others		3,000	750
199 Free Education Package		2,000	500
267 Compensation to police personnel killed in action		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4008	Investigation Haripur			
A06	TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A061	TOTAL SCHOLARSHIP		<u>60,000</u>	<u>15,000</u>
A06103	Cash awards		60,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>28,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>9,500</u>
A13101	Machinery and Equipment		38,000	9,500
001	Machinery and Equipment		38,000	9,500
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>5,750</u>
A13201	Furniture and Fixture		23,000	5,750
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Investigation Haripur			53,148,000	49,813,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>310,752,000</u>	<u>309,752,000</u>
A011 TOTAL PAY	683	<u>143,663,000</u>	<u>143,663,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>4,650,000</u>	<u>4,650,000</u>
A01101 Total Basic Pay Of Officer	9	<u>4,545,000</u>	<u>4,545,000</u>
D383 District Police Officer (BPS-19)	1	968,000	968,000
D055 Deputy Superintendent Of Police (BPS-17)	3	1,802,000	1,802,000
A057 Assistant (BPS-16)	1	259,000	259,000
I012 Inspector (BPS-16)	4	1,516,000	1,516,000
A01106 Total Pay of contract officer		<u>105,000</u>	<u>105,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	674	<u>139,013,000</u>	<u>139,013,000</u>
A01151 Total Basic Pay Other Staff	674	<u>138,971,000</u>	<u>138,971,000</u>
L105 Legal sub Inspector (BPS-14)	1	417,000	417,000
S035 Senior Clerk (BPS-14)	3	960,000	960,000
S114 Steno Typist (BPS-14)	1	248,000	248,000
S138 Sub Inspector (BPS-14)	30	10,705,000	10,705,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	182,000	182,000
A149 Assistant Sub Inspector (BPS-11)	28	5,712,000	5,712,000
J013 Junior Clerk (BPS-11)	7	1,329,000	1,329,000
H015 Head Constable (BPS-09)	65	13,022,000	13,022,000
H017 Head Constable Driver (BPS-09)	7	1,579,000	1,579,000
C088 Constable (BPS-07)	502	100,689,000	100,689,000
C089 Constable Driver (BPS-07)	24	3,256,000	3,256,000
D006 Daftari (BPS-04)	1	160,000	160,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KD4017	Law and Order Kohistan				
B006	Behishti	(BPS-03)	1	151,000	151,000
N005	Naib Qasid	(BPS-03)	3	561,000	561,000
A01152	Personal pay			41,000	41,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>167,089,000</u>	<u>166,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>163,839,000</u>	<u>163,839,000</u>
A01202	House Rent Allowance			12,278,000	12,278,000
A01203	Conveyance Allowance			16,468,000	16,468,000
A01207	Washing Allowance			3,919,000	3,919,000
A01208	Dress Allowance			120,000	120,000
A0120D	Integrated Allowance			11,000	11,000
A0120Q	Fixed Daily Allowance			23,273,000	23,273,000
A01210	Risk Allowance			363,000	363,000
001	Risk Allowance			363,000	363,000
A01217	Medical Allowance			30,018,000	30,018,000
A0121T	Adhoc Relief Allowance 2013			3,336,000	3,336,000
A0122C	Adhoc Relief Allowance - 2015			3,902,000	3,902,000
A0122M	Adhoc Relief Allowance 2016			11,425,000	11,425,000
A0122Y	Ad-hoc Relief Allowance 2017			14,739,000	14,739,000
A01233	Unattractive Area Allowance			14,800,000	14,800,000
001	Unattractive Area Allowance			14,800,000	14,800,000
A0123G	Ad-hoc Relief Allowance-2018			14,882,000	14,882,000
A01250	Incentive Allowance			6,070,000	6,070,000
001	Incentive Allowance			6,070,000	6,070,000
A01260	Ration Allowance			5,609,000	5,609,000
A01261	Constabulary Allowance for Police Personnel			2,626,000	2,626,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,250,000</u>	<u>2,250,000</u>
A01274	Medical Charges			1,000,000	
001	Medical Charges			1,000,000	
A01278	Leave Salary			2,250,000	2,250,000
001	Leave Salary			2,250,000	2,250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A03 TOTAL OPERATING EXPENSES		<u>12,350,000</u>	<u>3,425,000</u>
A032 TOTAL COMMUNICATIONS		<u>189,000</u>	<u>47,250</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		149,000	37,250
A033 TOTAL UTILITIES		<u>500,000</u>	<u>350,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>84,000</u>	<u>21,000</u>
A03402 Rent for Office Building		84,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,222,000</u>	<u>2,555,500</u>
A03805 Travelling Allowance		1,600,000	400,000
001 Travelling Allowance		1,600,000	400,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,620,000	2,155,000
001 POL Charges A.planes H.coptors S.cars for Generator		8,620,000	2,155,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,355,000</u>	<u>451,250</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		164,000	41,000
001 Printing and publication		164,000	41,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A03914 Secret service expenditure		275,000	68,750
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		300,000	75,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,765,000</u>	<u>691,250</u>
A041 TOTAL PENSION		<u>2,765,000</u>	<u>691,250</u>
A04114 Superannuation Encashment of L.P.R		2,765,000	691,250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>37,000</u>	<u>10,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>37,000</u>	<u>10,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		36,000	9,000
199 Free Education Package		36,000	9,000
A06 TOTAL TRANSFERS		<u>173,000</u>	<u>43,250</u>
A061 TOTAL SCHOLARSHIP		<u>173,000</u>	<u>43,250</u>
A06103 Cash awards		173,000	43,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,427,000</u>	<u>606,750</u>
A130 TOTAL TRANSPORT		<u>2,284,000</u>	<u>571,000</u>
A13001 Transport		2,284,000	571,000
001 Transport		2,284,000	571,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Kohistan		328,504,000	314,528,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KD4018	Investigation Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,559,000</u>	<u>33,059,000</u>
A011	TOTAL PAY		62	<u>15,946,000</u>	<u>15,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,424,000</u>	<u>1,424,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,424,000</u>	<u>1,424,000</u>
S148	Superintendent Of Police	(BPS-18)	1	755,000	755,000
I012	Inspector	(BPS-16)	2	669,000	669,000
A011-2	TOTAL PAY OF OTHER STAFF		59	<u>14,522,000</u>	<u>14,522,000</u>
A01151	Total Basic Pay Other Staff		59	<u>14,522,000</u>	<u>14,522,000</u>
S035	Senior Clerk	(BPS-14)	2	556,000	556,000
S114	Steno Typist	(BPS-14)	1	221,000	221,000
S138	Sub Inspector	(BPS-14)	4	1,921,000	1,921,000
A149	Assistant Sub Inspector	(BPS-11)	7	1,654,000	1,654,000
J013	Junior Clerk	(BPS-11)	4	794,000	794,000
H015	Head Constable	(BPS-09)	5	1,835,000	1,835,000
C088	Constable	(BPS-07)	26	5,781,000	5,781,000
C089	Constable Driver	(BPS-07)	4	606,000	606,000
B006	Behishti	(BPS-03)	1	207,000	207,000
C057	Chowkidar	(BPS-03)	1	155,000	155,000
N005	Naib Qasid	(BPS-03)	3	580,000	580,000
S162	Sweeper	(BPS-03)	1	212,000	212,000
A012	TOTAL ALLOWANCES			<u>17,613,000</u>	<u>17,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,693,000</u>	<u>16,693,000</u>
A01202	House Rent Allowance			915,000	915,000
A01203	Conveyance Allowance			1,478,000	1,478,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4018 Investigation Kohistan			
A01207 Washing Allowance		62,000	62,000
A01208 Dress Allowance		57,000	57,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		2,123,000	2,123,000
A01210 Risk Allowance		3,648,000	3,648,000
001 Risk Allowance		3,648,000	3,648,000
A01217 Medical Allowance		1,221,000	1,221,000
A0121T Adhoc Relief Allowance 2013		336,000	336,000
A0122C Adhoc Relief Allowance - 2015		261,000	261,000
A0122M Adhoc Relief Allowance 2016		942,000	942,000
A0122Y Ad-hoc Relief Allowance 2017		1,294,000	1,294,000
A01233 Unattractive Area Allowance		1,776,000	1,776,000
001 Unattractive Area Allowance		1,776,000	1,776,000
A0123G Ad-hoc Relief Allowance-2018		1,655,000	1,655,000
A01250 Incentive Allowance		323,000	323,000
001 Incentive Allowance		323,000	323,000
A01260 Ration Allowance		337,000	337,000
A01261 Constabulary Allowance for Police Personnel		254,000	254,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>920,000</u>	<u>420,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		420,000	420,000
001 Leave Salary		420,000	420,000
A03 TOTAL OPERATING EXPENSES		<u>4,321,000</u>	<u>1,192,750</u>
A032 TOTAL COMMUNICATIONS		<u>320,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>75,000</u>	<u>56,250</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		25,000	6,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4018 Investigation Kohistan			
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,200,000</u>	<u>800,000</u>
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A039 TOTAL GENERAL		<u>725,000</u>	<u>256,250</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		300,000	75,000
A03970 Others		70,000	17,500
001 Others		70,000	17,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP		<u>60,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4018 Investigation Kohistan			
A06103 Cash awards		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>481,000</u>	<u>120,250</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Kohistan		39,021,000	34,537,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KK4008	Law and Order Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>260,472,000</u>	<u>259,472,000</u>
A011	TOTAL PAY		425	<u>133,779,000</u>	<u>133,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	<u>4,779,000</u>	<u>4,779,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>4,633,000</u>	<u>4,633,000</u>
D383	District Police Officer	(BPS-19)	1	848,000	848,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	1,278,000	1,278,000
A057	Assistant	(BPS-16)	2	997,000	997,000
I012	Inspector	(BPS-16)	3	1,259,000	1,259,000
L104	Legal Inspector	(BPS-16)	1	251,000	251,000
A01102	Personal pay			146,000	146,000
A011-2	TOTAL PAY OF OTHER STAFF		415	<u>129,000,000</u>	<u>129,000,000</u>
A01151	Total Basic Pay Other Staff		<u>415</u>	<u>128,998,000</u>	<u>128,998,000</u>
S035	Senior Clerk	(BPS-14)	4	1,524,000	1,524,000
S114	Steno Typist	(BPS-14)	1	232,000	232,000
S138	Sub Inspector	(BPS-14)	8	1,825,000	1,825,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	5	4,402,000	4,402,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	405,000	405,000
J013	Junior Clerk	(BPS-11)	8	1,965,000	1,965,000
H015	Head Constable	(BPS-09)	52	16,722,000	16,722,000
H017	Head Constable Driver	(BPS-09)	3	900,000	900,000
C088	Constable	(BPS-07)	298	92,699,000	92,699,000
C089	Constable Driver	(BPS-07)	21	5,832,000	5,832,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KK4008	Law and Order Karak				
B006	Behishti	(BPS-03)	6	1,079,000	1,079,000
N005	Naib Qasid	(BPS-03)	5	889,000	889,000
S162	Sweeper	(BPS-03)	2	342,000	342,000
A01152	Personal pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>126,693,000</u>	<u>125,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>123,243,000</u>	<u>123,243,000</u>
A01202	House Rent Allowance			4,564,000	4,564,000
A01203	Conveyance Allowance			10,121,000	10,121,000
A01207	Washing Allowance			783,000	783,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			28,000	28,000
A0120Q	Fixed Daily Allowance			12,636,000	12,636,000
A01210	Risk Allowance			40,474,000	40,474,000
001	Risk Allowance			40,474,000	40,474,000
A01217	Medical Allowance			8,025,000	8,025,000
A0121T	Adhoc Relief Allowance 2013			1,994,000	1,994,000
A0122C	Adhoc Relief Allowance - 2015			1,318,000	1,318,000
A0122M	Adhoc Relief Allowance 2016			6,502,000	6,502,000
A0122N	Special Conveyance Allowance to Disbalded Employees			17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			13,808,000	13,808,000
A0123G	Ad-hoc Relief Allowance-2018			14,060,000	14,060,000
A01250	Incentive Allowance			3,805,000	3,805,000
001	Incentive Allowance			3,805,000	3,805,000
A01260	Ration Allowance			3,384,000	3,384,000
A01261	Constabulary Allowance for Police Personnel			1,709,000	1,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,450,000</u>	<u>2,450,000</u>
A01274	Medical Charges			1,000,000	
001	Medical Charges			1,000,000	
A01276	Outfit allowance			150,000	150,000
A01278	Leave Salary			2,300,000	2,300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
001 Leave Salary		2,300,000	2,300,000
A03 TOTAL OPERATING EXPENSES		<u>19,859,000</u>	<u>5,941,250</u>
A032 TOTAL COMMUNICATIONS		<u>995,000</u>	<u>248,750</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		935,000	233,750
A033 TOTAL UTILITIES		<u>1,212,000</u>	<u>1,129,500</u>
A03302 Water		100,000	25,000
A03303 Electricity		1,102,000	1,102,000
001 Electricity		1,102,000	1,102,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>18,000</u>	<u>4,500</u>
A03402 Rent for Office Building		18,000	4,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,801,000</u>	<u>3,950,250</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		15,000,000	3,750,000
001 POL Charges A.planes H.coptors S.cars for Generator		15,000,000	3,750,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,833,000</u>	<u>608,250</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		175,000	43,750
001 Printing and publication		175,000	43,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		200,000	200,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		260,000	65,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		140,000	35,000
A03970 Others		550,000	137,500
002 Other Contingencies		550,000	137,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,200,000</u>	<u>3,050,000</u>
A041 TOTAL PENSION		<u>12,200,000</u>	<u>3,050,000</u>
A04114 Superannuation Encashment of L.P.R		12,200,000	3,050,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,402,000</u>	<u>351,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,402,000</u>	<u>351,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,401,000	350,250
199 Free Education Package		1,400,000	350,000
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,203,000</u>	<u>550,750</u>
A130 TOTAL TRANSPORT		<u>2,000,000</u>	<u>500,000</u>
A13001 Transport		2,000,000	500,000
001 Transport		2,000,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Karak		296,336,000	269,415,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,741,000</u>	<u>14,241,000</u>
A011 TOTAL PAY	27	<u>7,272,000</u>	<u>7,272,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>934,000</u>	<u>934,000</u>
A01101 Total Basic Pay Of Officer	1	<u>934,000</u>	<u>934,000</u>
S148 Superintendent Of Police (BPS-18)	1	934,000	934,000
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,338,000</u>	<u>6,338,000</u>
A01151 Total Basic Pay Other Staff	26	<u>6,285,000</u>	<u>6,285,000</u>
S035 Senior Clerk (BPS-14)	2	853,000	853,000
S114 Steno Typist (BPS-14)	1	461,000	461,000
S138 Sub Inspector (BPS-14)	1	333,000	333,000
J013 Junior Clerk (BPS-11)	5	1,274,000	1,274,000
H017 Head Constable Driver (BPS-09)	1	184,000	184,000
C089 Constable Driver (BPS-07)	6	1,395,000	1,395,000
B006 Behishti (BPS-03)	3	447,000	447,000
C057 Chowkidar (BPS-03)	1	152,000	152,000
N005 Naib Qasid (BPS-03)	4	804,000	804,000
S162 Sweeper (BPS-03)	2	382,000	382,000
A01152 Personal pay		53,000	53,000
A012 TOTAL ALLOWANCES		<u>7,469,000</u>	<u>6,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,869,000</u>	<u>5,869,000</u>
A01202 House Rent Allowance		758,000	758,000
A01203 Conveyance Allowance		514,000	514,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		54,000	54,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		100,000	100,000
A01210 Risk Allowance		2,108,000	2,108,000
001 Risk Allowance		2,108,000	2,108,000
A01217 Medical Allowance		494,000	494,000
A0121T Adhoc Relief Allowance 2013		53,000	53,000
A0122C Adhoc Relief Allowance - 2015		66,000	66,000
A0122M Adhoc Relief Allowance 2016		273,000	273,000
A0122Y Ad-hoc Relief Allowance 2017		449,000	449,000
A0123G Ad-hoc Relief Allowance-2018		750,000	750,000
A01250 Incentive Allowance		55,000	55,000
001 Incentive Allowance		55,000	55,000
A01260 Ration Allowance		33,000	33,000
A01261 Constabulary Allowance for Police Personnel		122,000	122,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,600,000</u>	<u>1,100,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,100,000	1,100,000
001 Leave Salary		1,100,000	1,100,000
A03 TOTAL OPERATING EXPENSES		<u>3,745,000</u>	<u>1,216,750</u>
A032 TOTAL COMMUNICATIONS		<u>308,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>356,000</u>	<u>347,000</u>
A03303 Electricity		344,000	344,000
001 Electricity		344,000	344,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,033,000</u>	<u>508,250</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,633,000	408,250
001 POL Charges A.planes H.coptors S.cars for Generator		1,633,000	408,250
A039 TOTAL GENERAL		<u>1,048,000</u>	<u>284,500</u>
A03901 Stationery		180,000	45,000
001 Stationery		180,000	45,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03914 Secret service expenditure		30,000	7,500
A03953 Investigation Cost		700,000	175,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,300,000</u>	<u>325,000</u>
A041 TOTAL PENSION		<u>1,300,000</u>	<u>325,000</u>
A04114 Superannuation Encashment of L.P.R		1,300,000	325,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A06 TOTAL TRANSFERS		<u>70,000</u>	<u>17,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
A061 TOTAL SCHOLARSHIP		<u>70,000</u>	<u>17,500</u>
A06103 Cash awards		70,000	17,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Investigation Karak		20,057,000	15,851,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4043	Law and Order Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>488,707,000</u>	<u>487,707,000</u>
A011	TOTAL PAY		<u>990</u>	<u>215,512,000</u>	<u>215,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>9,652,000</u>	<u>9,652,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>9,652,000</u>	<u>9,652,000</u>
D383	District Police Officer	(BPS-19)	1	582,000	582,000
S148	Superintendent Of Police	(BPS-18)	1	580,000	580,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	572,000	572,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	572,000	572,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	572,000	572,000
S166	Superintendent	(BPS-17)	1	572,000	572,000
A057	Assistant	(BPS-16)	2	1,122,000	1,122,000
I012	Inspector	(BPS-16)	7	4,518,000	4,518,000
L104	Legal Inspector	(BPS-16)	1	562,000	562,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>974</u>	<u>205,860,000</u>	<u>205,860,000</u>
A01151	Total Basic Pay Other Staff		<u>974</u>	<u>205,850,000</u>	<u>205,850,000</u>
S035	Senior Clerk	(BPS-14)	5	1,174,000	1,174,000
S114	Steno Typist	(BPS-14)	1	235,000	235,000
S138	Sub Inspector	(BPS-14)	8	2,566,000	2,566,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	23	3,616,000	3,616,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	230,000	230,000
J013	Junior Clerk	(BPS-11)	10	2,308,000	2,308,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4043	Law and Order Kohat				
H015	Head Constable	(BPS-09)	73	14,910,000	14,910,000
H017	Head Constable Driver	(BPS-09)	4	255,000	255,000
C088	Constable	(BPS-07)	773	163,505,000	163,505,000
C089	Constable Driver	(BPS-07)	35	7,916,000	7,916,000
D006	Daftari	(BPS-04)	1	224,000	224,000
M018	Masson	(BPS-04)	1	224,000	224,000
T006	Tailor Master	(BPS-04)	1	224,000	224,000
B006	Behishti	(BPS-03)	10	2,238,000	2,238,000
C095	Cook	(BPS-03)	2	447,000	447,000
K009	Khalasi	(BPS-03)	1	224,000	224,000
M010	Mali	(BPS-03)	3	671,000	671,000
N005	Naib Qasid	(BPS-03)	7	1,567,000	1,567,000
S162	Sweeper	(BPS-03)	14	3,134,000	3,134,000
A01152	Personal pay			8,000	8,000
A01153	Special Pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>273,195,000</u>	<u>272,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>267,994,000</u>	<u>267,994,000</u>
A01202	House Rent Allowance			16,234,000	16,234,000
A01203	Conveyance Allowance			24,377,000	24,377,000
A01207	Washing Allowance			940,000	940,000
A01208	Dress Allowance			47,000	47,000
A0120D	Integrated Allowance			54,000	54,000
A0120Q	Fixed Daily Allowance			34,675,000	34,675,000
A01210	Risk Allowance			76,024,000	76,024,000
001	Risk Allowance			76,024,000	76,024,000
A01217	Medical Allowance			20,030,000	20,030,000
A0121T	Adhoc Relief Allowance 2013			5,042,000	5,042,000
A01225	Instruction Allowance			81,000	81,000
A0122C	Adhoc Relief Allowance - 2015			3,505,000	3,505,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
A0122M Adhoc Releif Allowance 2016		17,871,000	17,871,000
A0122N Special Conveyance Allowance to Disbaled Employees		50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		21,873,000	21,873,000
A0123G Ad-hoc Relief Allowance-2018		25,197,000	25,197,000
A01250 Incentive Allowance		9,625,000	9,625,000
001 Incentive Allowance		9,625,000	9,625,000
A01260 Ration Allowance		8,537,000	8,537,000
A01261 Constablers Allowance for Police Personnel		3,832,000	3,832,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,201,000</u>	<u>4,201,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		4,200,000	4,200,000
001 Leave Salary		4,200,000	4,200,000
A03 TOTAL OPERATING EXPENSES		<u>32,116,000</u>	<u>10,993,750</u>
A032 TOTAL COMMUNICATIONS		<u>1,248,000</u>	<u>312,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		1,198,000	299,500
A033 TOTAL UTILITIES		<u>3,653,000</u>	<u>3,653,000</u>
A03301 Gas		650,000	650,000
A03303 Electricity		3,003,000	3,003,000
001 Electricity		3,003,000	3,003,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>25,401,000</u>	<u>6,350,250</u>
A03805 Travelling Allowance		1,400,000	350,000
001 Travelling Allowance		1,400,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		24,000,000	6,000,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
001 POL Charges A.planes H.coptors S.cars for Generator		24,000,000	6,000,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,814,000</u>	<u>678,500</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		138,000	34,500
001 Printing and publication		138,000	34,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		410,000	102,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		450,000	112,500
002 Other Contingencies		450,000	112,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>18,300,000</u>	<u>4,575,000</u>
A041 TOTAL PENSION		<u>18,300,000</u>	<u>4,575,000</u>
A04114 Superannuation Encashment of L.P.R		18,300,000	4,575,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,002,000</u>	<u>751,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>3,002,000</u>	<u>751,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		3,001,000	750,250
199 Free Education Package		3,000,000	750,000
267 Compensation to police personnel killed in action		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
A06 TOTAL TRANSFERS		<u>220,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP		<u>220,000</u>	<u>55,000</u>
A06103 Cash awards		220,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,244,000</u>	<u>811,000</u>
A130 TOTAL TRANSPORT		<u>3,001,000</u>	<u>750,250</u>
A13001 Transport		3,001,000	750,250
001 Transport		3,001,000	750,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Kohat		545,589,000	504,893,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4047	Investigation Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,920,000</u>	<u>53,420,000</u>
A011	TOTAL PAY		<u>89</u>	<u>29,536,000</u>	<u>29,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>2,289,000</u>	<u>2,289,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>2,289,000</u>	<u>2,289,000</u>
S148	Superintendent Of Police	(BPS-18)	1	754,000	754,000
A057	Assistant	(BPS-16)	1	499,000	499,000
I012	Inspector	(BPS-16)	3	1,036,000	1,036,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>27,247,000</u>	<u>27,247,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>27,244,000</u>	<u>27,244,000</u>
S035	Senior Clerk	(BPS-14)	3	987,000	987,000
S114	Steno Typist	(BPS-14)	1	205,000	205,000
A149	Assistant Sub Inspector	(BPS-11)	11	2,743,000	2,743,000
J013	Junior Clerk	(BPS-11)	6	1,227,000	1,227,000
H015	Head Constable	(BPS-09)	10	3,348,000	3,348,000
C088	Constable	(BPS-07)	35	14,590,000	14,590,000
C089	Constable Driver	(BPS-07)	5	1,764,000	1,764,000
B006	Behishti	(BPS-03)	4	699,000	699,000
C057	Chowkidar	(BPS-03)	1	181,000	181,000
N005	Naib Qasid	(BPS-03)	4	920,000	920,000
S162	Sweeper	(BPS-03)	4	580,000	580,000
A01152	Personal pay			3,000	3,000
A012	TOTAL ALLOWANCES			<u>24,384,000</u>	<u>23,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,783,000</u>	<u>22,783,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4047 Investigation Kohat			
A01202 House Rent Allowance		1,340,000	1,340,000
A01203 Conveyance Allowance		2,251,000	2,251,000
A01207 Washing Allowance		44,000	44,000
A01208 Dress Allowance		57,000	57,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		2,011,000	2,011,000
A01210 Risk Allowance		5,336,000	5,336,000
001 Risk Allowance		5,336,000	5,336,000
A01217 Medical Allowance		1,666,000	1,666,000
A0121T Adhoc Relief Allowance 2013		651,000	651,000
A0122C Adhoc Relief Allowance - 2015		274,000	274,000
A0122M Adhoc Relief Allowance 2016		1,785,000	1,785,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		3,001,000	3,001,000
A0123G Ad-hoc Relief Allowance-2018		3,082,000	3,082,000
A01250 Incentive Allowance		566,000	566,000
001 Incentive Allowance		566,000	566,000
A01260 Ration Allowance		488,000	488,000
A01261 Constabulary Allowance for Police Personnel		197,000	197,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,601,000</u>	<u>1,101,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,100,000	1,100,000
001 Leave Salary		1,100,000	1,100,000
A03 TOTAL OPERATING EXPENSES		<u>4,996,000</u>	<u>1,896,250</u>
A032 TOTAL COMMUNICATIONS		<u>167,000</u>	<u>41,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		152,000	38,000
A033 TOTAL UTILITIES		<u>863,000</u>	<u>855,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4047 Investigation Kohat			
A03301 Gas		300,000	300,000
A03303 Electricity		553,000	553,000
001 Electricity		553,000	553,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,150,000</u>	<u>537,500</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,750,000	437,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,750,000	437,500
A039 TOTAL GENERAL		<u>1,816,000</u>	<u>461,500</u>
A03901 Stationery		190,000	47,500
001 Stationery		190,000	47,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03914 Secret service expenditure		11,000	2,750
A03953 Investigation Cost		1,500,000	375,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,500,000</u>	<u>875,000</u>
A041 TOTAL PENSION		<u>3,500,000</u>	<u>875,000</u>
A04114 Superannuation Encashment of L.P.R		3,500,000	875,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000</u>	<u>1,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4047 Investigation Kohat			
A052 TOTAL GRANTS-DOMESTIC		<u>3,000</u>	<u>1,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>18,750</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>18,750</u>
A06103 Cash awards		75,000	18,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>365,000</u>	<u>91,250</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Investigation Kohat		62,859,000	56,302,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>484,849,000</u>	<u>484,349,000</u>
A011 TOTAL PAY	<u>1160</u>	<u>208,560,000</u>	<u>208,560,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>	<u>3,346,000</u>	<u>3,346,000</u>
A01101 Total Basic Pay Of Officer	<u>7</u>	<u>3,346,000</u>	<u>3,346,000</u>
S148 Superintendent Of Police (BPS-18)	1	948,000	948,000
D055 Deputy Superintendent Of Police (BPS-17)	1	677,000	677,000
A057 Assistant (BPS-16)	2	997,000	997,000
I012 Inspector (BPS-16)	3	724,000	724,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1153</u>	<u>205,214,000</u>	<u>205,214,000</u>
A01151 Total Basic Pay Other Staff	<u>1153</u>	<u>205,208,000</u>	<u>205,208,000</u>
S035 Senior Clerk (BPS-14)	4	1,335,000	1,335,000
S114 Steno Typist (BPS-14)	1	177,000	177,000
S138 Sub Inspector (BPS-14)	30	5,342,000	5,342,000
J013 Junior Clerk (BPS-11)	7	891,000	891,000
H015 Head Constable (BPS-09)	94	19,721,000	19,721,000
C088 Constable (BPS-07)	1010	176,258,000	176,258,000
C089 Constable Driver (BPS-07)	1	152,000	152,000
D006 Daftari (BPS-04)	1	307,000	307,000
B006 Behishti (BPS-03)	2	510,000	510,000
N005 Naib Qasid (BPS-03)	2	356,000	356,000
S162 Sweeper (BPS-03)	1	159,000	159,000
A01152 Personal pay		6,000	6,000
A012 TOTAL ALLOWANCES		<u>276,289,000</u>	<u>275,789,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A012-1 TOTAL REGULAR ALLOWANCES		<u>274,288,000</u>	<u>274,288,000</u>
A01202 House Rent Allowance		21,804,000	21,804,000
A01203 Conveyance Allowance		27,567,000	27,567,000
A01207 Washing Allowance		1,353,000	1,353,000
A01208 Dress Allowance		45,000	45,000
A0120D Integrated Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		38,874,000	38,874,000
A01210 Risk Allowance		71,109,000	71,109,000
001 Risk Allowance		71,109,000	71,109,000
A01217 Medical Allowance		21,115,000	21,115,000
A0121T Adhoc Relief Allowance 2013		4,799,000	4,799,000
A0122C Adhoc Relief Allowance - 2015		3,537,000	3,537,000
A0122M Adhoc Relief Allowance 2016		16,899,000	16,899,000
A0122Y Ad-hoc Relief Allowance 2017		21,552,000	21,552,000
A0123G Ad-hoc Relief Allowance-2018		21,554,000	21,554,000
A01250 Incentive Allowance		10,425,000	10,425,000
001 Incentive Allowance		10,425,000	10,425,000
A01260 Ration Allowance		9,406,000	9,406,000
A01261 Constabulary Allowance for Police Personnel		4,233,000	4,233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,001,000</u>	<u>1,501,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,500,000	1,500,000
001 Leave Salary		1,500,000	1,500,000
A03 TOTAL OPERATING EXPENSES		<u>4,292,000</u>	<u>1,298,000</u>
A032 TOTAL COMMUNICATIONS		<u>180,000</u>	<u>45,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>260,000</u>	<u>252,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,501,000</u>	<u>875,250</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,800,000	700,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,800,000	700,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>351,000</u>	<u>125,250</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,230,000</u>	<u>1,057,500</u>
A041 TOTAL PENSION		<u>4,230,000</u>	<u>1,057,500</u>
A04114 Superannuation Encashment of L.P.R		4,230,000	1,057,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>251,000</u>	<u>63,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A052 TOTAL GRANTS-DOMESTIC		<u>251,000</u>	<u>63,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		250,000	62,500
199 Free Education Package		250,000	62,500
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>18,750</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>18,750</u>
A06103 Cash awards		75,000	18,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>381,000</u>	<u>95,250</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

2492

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
S P Frontier Reserved Police Kohat		494,078,000	486,882,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4366	Regional Command Law & Order Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,435,000</u>	<u>15,235,000</u>
A011	TOTAL PAY		<u>24</u>	<u>9,488,000</u>	<u>9,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>4,958,000</u>	<u>4,958,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>4,942,000</u>	<u>4,942,000</u>
R087	Regional Police Officer	(BPS-20)	1	1,462,000	1,462,000
S166	Superintendent	(BPS-17)	1	831,000	831,000
A057	Assistant	(BPS-16)	4	2,075,000	2,075,000
S115	Stenographer	(BPS-16)	1	574,000	574,000
A01105	Qualification Pay			16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>4,530,000</u>	<u>4,530,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>4,530,000</u>	<u>4,530,000</u>
S035	Senior Clerk	(BPS-14)	5	1,928,000	1,928,000
J013	Junior Clerk	(BPS-11)	7	1,508,000	1,508,000
D006	Daftari	(BPS-04)	1	272,000	272,000
N005	Naib Qasid	(BPS-03)	3	670,000	670,000
S162	Sweeper	(BPS-03)	1	152,000	152,000
A012	TOTAL ALLOWANCES			<u>5,947,000</u>	<u>5,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,641,000</u>	<u>5,641,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			591,000	591,000
A01203	Conveyance Allowance			881,000	881,000
A01207	Washing Allowance			1,000	1,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance			17,000	17,000
A0120Q	Fixed Daily Allowance			130,000	130,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4366 Regional Command Law & Order Kohat			
A01210 Risk Allowance		420,000	420,000
001 Risk Allowance		420,000	420,000
A01217 Medical Allowance		507,000	507,000
A0121T Adhoc Relief Allowance 2013		206,000	206,000
A01224 Entertainment Allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		160,000	160,000
A0122M Adhoc Relief Allowance 2016		738,000	738,000
A0122Y Ad-hoc Relief Allowance 2017		983,000	983,000
A0123G Ad-hoc Relief Allowance-2018		984,000	984,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>306,000</u>	<u>106,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>2,827,000</u>	<u>1,119,250</u>
A032 TOTAL COMMUNICATIONS		<u>305,000</u>	<u>76,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>500,000</u>	<u>500,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,320,000</u>	<u>330,000</u>
A03805 Travelling Allowance		320,000	80,000
001 Travelling Allowance		320,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4366 Regional Command Law & Order Kohat			
A039 TOTAL GENERAL		<u>702,000</u>	<u>213,000</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		22,000	5,500
001 Printing and publication		22,000	5,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		250,000	62,500
A03970 Others		120,000	30,000
001 Others		120,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>2,500</u>
A041 TOTAL PENSION		<u>10,000</u>	<u>2,500</u>
A04114 Superannuation Encashment of L.P.R		10,000	2,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		3,000	750
199 Free Education Package		3,000	750
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4366 Regional Command Law & Order Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>325,000</u>	<u>81,250</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>5,500</u>
A13201 Furniture and Fixture		22,000	5,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Regional Command Law & Order Kohat		18,801,000	16,489,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4002	Law and Order Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>174,264,000</u>	<u>173,264,000</u>
A011	TOTAL PAY		<u>406</u>	<u>82,624,000</u>	<u>82,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>4,877,000</u>	<u>4,877,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>4,877,000</u>	<u>4,877,000</u>
D383	District Police Officer	(BPS-19)	1	726,000	726,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,269,000	1,269,000
A057	Assistant	(BPS-16)	3	1,144,000	1,144,000
I012	Inspector	(BPS-16)	3	1,487,000	1,487,000
L104	Legal Inspector	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>396</u>	<u>77,747,000</u>	<u>77,747,000</u>
A01151	Total Basic Pay Other Staff		<u>396</u>	<u>77,745,000</u>	<u>77,745,000</u>
S035	Senior Clerk	(BPS-14)	4	1,574,000	1,574,000
S114	Steno Typist	(BPS-14)	1	199,000	199,000
S138	Sub Inspector	(BPS-14)	2	416,000	416,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	13	4,651,000	4,651,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	381,000	381,000
J013	Junior Clerk	(BPS-11)	8	1,757,000	1,757,000
H015	Head Constable	(BPS-09)	37	11,691,000	11,691,000
H017	Head Constable Driver	(BPS-09)	3	804,000	804,000
C088	Constable	(BPS-07)	310	53,028,000	53,028,000
C089	Constable Driver	(BPS-07)	3	413,000	413,000
D006	Daftari	(BPS-04)	2	361,000	361,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4002	Law and Order Lakki				
B006	Behishti	(BPS-03)	2	457,000	457,000
C095	Cook	(BPS-03)	1	192,000	192,000
M010	Mali	(BPS-03)	1	173,000	173,000
N005	Naib Qasid	(BPS-03)	2	308,000	308,000
S162	Sweeper	(BPS-03)	5	1,158,000	1,158,000
A01152	Personal pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>91,640,000</u>	<u>90,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>88,964,000</u>	<u>88,964,000</u>
A01202	House Rent Allowance			5,089,000	5,089,000
A01203	Conveyance Allowance			9,992,000	9,992,000
A01207	Washing Allowance			1,452,000	1,452,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			22,000	22,000
A0120Q	Fixed Daily Allowance			2,500,000	2,500,000
A0120S	Elite force allowance			1,000	1,000
A01210	Risk Allowance			31,252,000	31,252,000
001	Risk Allowance			31,252,000	31,252,000
A01217	Medical Allowance			1,549,000	1,549,000
A0121T	Adhoc Relief Allowance 2013			1,837,000	1,837,000
A0122C	Adhoc Relief Allowance - 2015			1,305,000	1,305,000
A0122D	Special Risk Allowance			1,000	1,000
A0122M	Adhoc Relief Allowance 2016			7,027,000	7,027,000
A0122N	Special Conveyance Allowance to Disbalded Employees			96,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017			8,392,000	8,392,000
A01239	Special allowance			13,000	13,000
001	Special Allowance			13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			10,337,000	10,337,000
A01250	Incentive Allowance			3,582,000	3,582,000
001	Incentive Allowance			3,582,000	3,582,000
A01260	Ration Allowance			3,160,000	3,160,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A01261 Constabulary Allowance for Police Personnel		1,346,000	1,346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,676,000</u>	<u>1,676,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,675,000	1,675,000
001 Leave Salary		1,675,000	1,675,000
A03 TOTAL OPERATING EXPENSES		<u>16,320,000</u>	<u>5,049,000</u>
A032 TOTAL COMMUNICATIONS		<u>625,000</u>	<u>156,250</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		600,000	150,000
A033 TOTAL UTILITIES		<u>1,217,000</u>	<u>1,205,750</u>
A03303 Electricity		1,202,000	1,202,000
001 Electricity		1,202,000	1,202,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>13,132,000</u>	<u>3,283,000</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		12,330,000	3,082,500
001 POL Charges A.planes H.coptors S.cars for Generator		12,330,000	3,082,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,346,000</u>	<u>404,000</u>

2500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A03901 Stationery		152,000	38,000
001 Stationery		152,000	38,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		90,000	90,000
001 Advertising and Publicity		90,000	90,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		400,000	100,000
A03970 Others		295,000	73,750
002 Other Contingencies		295,000	73,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,500,000</u>	<u>875,000</u>
A041 TOTAL PENSION		<u>3,500,000</u>	<u>875,000</u>
A04114 Superannuation Encashment of L.P.R		3,500,000	875,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,347,000</u>	<u>337,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,347,000</u>	<u>337,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,346,000	336,500
199 Free Education Package		1,345,000	336,250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000

2501

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,857,000</u>	<u>464,250</u>
A130 TOTAL TRANSPORT		<u>1,740,000</u>	<u>435,000</u>
A13001 Transport		1,740,000	435,000
001 Transport		1,740,000	435,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Lakki		197,488,000	180,039,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,829,000</u>	<u>34,329,000</u>
A011 TOTAL PAY	64	<u>17,244,000</u>	<u>17,244,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,395,000</u>	<u>1,395,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,395,000</u>	<u>1,395,000</u>
S148 Superintendent Of Police (BPS-18)	1	767,000	767,000
A057 Assistant (BPS-16)	1	259,000	259,000
I012 Inspector (BPS-16)	1	369,000	369,000
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,849,000</u>	<u>15,849,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,834,000</u>	<u>15,834,000</u>
S035 Senior Clerk (BPS-14)	3	1,185,000	1,185,000
S138 Sub Inspector (BPS-14)	3	1,828,000	1,828,000
A149 Assistant Sub Inspector (BPS-11)	4	1,602,000	1,602,000
J013 Junior Clerk (BPS-11)	6	1,525,000	1,525,000
H015 Head Constable (BPS-09)	13	3,133,000	3,133,000
C088 Constable (BPS-07)	19	3,800,000	3,800,000
C089 Constable Driver (BPS-07)	4	896,000	896,000
B006 Behishti (BPS-03)	3	610,000	610,000
C057 Chowkidar (BPS-03)	1	186,000	186,000
N005 Naib Qasid (BPS-03)	2	336,000	336,000
S162 Sweeper (BPS-03)	3	733,000	733,000
A01152 Personal pay		15,000	15,000
A012 TOTAL ALLOWANCES		<u>17,585,000</u>	<u>17,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,325,000</u>	<u>16,325,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
A01202 House Rent Allowance		1,157,000	1,157,000
A01203 Conveyance Allowance		1,266,000	1,266,000
A01207 Washing Allowance		60,000	60,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		2,215,000	2,215,000
A01210 Risk Allowance		3,931,000	3,931,000
001 Risk Allowance		3,931,000	3,931,000
A01217 Medical Allowance		841,000	841,000
A0121T Adhoc Relief Allowance 2013		348,000	348,000
A0122C Adhoc Relief Allowance - 2015		219,000	219,000
A0122M Adhoc Relief Allowance 2016		1,262,000	1,262,000
A0122Y Ad-hoc Relief Allowance 2017		1,759,000	1,759,000
A01233 Unattractive Area Allowance		500,000	500,000
001 Unattractive Area Allowance		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		1,791,000	1,791,000
A01250 Incentive Allowance		416,000	416,000
001 Incentive Allowance		416,000	416,000
A01260 Ration Allowance		386,000	386,000
A01261 Constabulary Allowance for Police Personnel		154,000	154,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,260,000</u>	<u>760,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		760,000	760,000
001 Leave Salary		760,000	760,000
A03 TOTAL OPERATING EXPENSES		<u>4,134,000</u>	<u>1,071,000</u>
A032 TOTAL COMMUNICATIONS		<u>220,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>65,000</u>	<u>53,750</u>
A03303 Electricity		50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,012,000</u>	<u>503,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,512,000	378,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,512,000	378,000
A039 TOTAL GENERAL		<u>1,837,000</u>	<u>459,250</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03914 Secret service expenditure		30,000	7,500
A03953 Investigation Cost		1,500,000	375,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP		<u>60,000</u>	<u>15,000</u>
A06103 Cash awards		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>131,000</u>	<u>32,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Lakki		41,154,000	35,947,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4027	Law and Order Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,316,000</u>	<u>364,316,000</u>
A011	TOTAL PAY		<u>755</u>	<u>173,210,000</u>	<u>173,210,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>35,401,000</u>	<u>35,401,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>35,401,000</u>	<u>35,401,000</u>
D383	District Police Officer	(BPS-19)	1	694,000	694,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,551,000	1,551,000
A057	Assistant	(BPS-16)	2	779,000	779,000
I012	Inspector	(BPS-16)	7	32,024,000	32,024,000
L104	Legal Inspector	(BPS-16)	1	353,000	353,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>742</u>	<u>137,809,000</u>	<u>137,809,000</u>
A01151	Total Basic Pay Other Staff		<u>742</u>	<u>137,532,000</u>	<u>137,532,000</u>
L105	Legal sub Inspector	(BPS-14)	1	419,000	419,000
S035	Senior Clerk	(BPS-14)	5	2,040,000	2,040,000
S114	Steno Typist	(BPS-14)	1	221,000	221,000
S138	Sub Inspector	(BPS-14)	9	2,922,000	2,922,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	4	1,334,000	1,334,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	369,000	369,000
J013	Junior Clerk	(BPS-11)	11	2,700,000	2,700,000
H015	Head Constable	(BPS-09)	55	9,184,000	9,184,000
H017	Head Constable Driver	(BPS-09)	3	777,000	777,000
C088	Constable	(BPS-07)	620	110,739,000	110,739,000
C089	Constable Driver	(BPS-07)	23	5,100,000	5,100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4027	Law and Order Mansehra				
D006	Daftari	(BPS-04)	1	271,000	271,000
B006	Behishti	(BPS-03)	2	314,000	314,000
M010	Mali	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	3	651,000	651,000
S162	Sweeper	(BPS-03)	1	147,000	147,000
A01152	Personal pay			276,000	276,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>192,106,000</u>	<u>191,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>188,856,000</u>	<u>188,856,000</u>
A01202	House Rent Allowance			10,523,000	10,523,000
A01203	Conveyance Allowance			17,944,000	17,944,000
A01207	Washing Allowance			716,000	716,000
A01208	Dress Allowance			175,000	175,000
A0120D	Integrated Allowance			22,000	22,000
A0120Q	Fixed Daily Allowance			24,004,000	24,004,000
A01210	Risk Allowance			54,648,000	54,648,000
001	Risk Allowance			54,648,000	54,648,000
A01217	Medical Allowance			13,772,000	13,772,000
A0121T	Adhoc Relief Allowance 2013			3,181,000	3,181,000
A0122C	Adhoc Relief Allowance - 2015			2,214,000	2,214,000
A0122M	Adhoc Relief Allowance 2016			11,592,000	11,592,000
A0122Y	Ad-hoc Relief Allowance 2017			14,709,000	14,709,000
A01233	Unattractive Area Allowance			1,000	1,000
001	Unattractive Area Allowance			1,000	1,000
A01236	Deputation Allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			19,965,000	19,965,000
A01250	Incentive Allowance			6,761,000	6,761,000
001	Incentive Allowance			6,761,000	6,761,000
A01260	Ration Allowance			6,015,000	6,015,000
A01261	Constabulary Allowance for Police Personnel			2,613,000	2,613,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,250,000</u>	<u>2,250,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4027 Law and Order Mansehra			
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		2,250,000	2,250,000
001 Leave Salary		2,250,000	2,250,000
A03 TOTAL OPERATING EXPENSES		<u>35,270,000</u>	<u>10,902,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,180,000</u>	<u>295,000</u>
A03201 Postage and Telegraph		45,000	11,250
A03202 Telephone and Trunk Call		1,135,000	283,750
A033 TOTAL UTILITIES		<u>2,791,000</u>	<u>2,632,750</u>
A03301 Gas		1,000,000	1,000,000
A03303 Electricity		1,580,000	1,580,000
001 Electricity		1,580,000	1,580,000
A03304 Hot and Cold Weather Charges		211,000	52,750
A034 TOTAL OCCUPANCY COSTS		<u>1,085,000</u>	<u>271,250</u>
A03402 Rent for Office Building		1,085,000	271,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>27,685,000</u>	<u>6,921,250</u>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		26,183,000	6,545,750
001 POL Charges A.planes H.coptors S.cars for Generator		26,183,000	6,545,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>2,529,000</u>	<u>782,250</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4027 Law and Order Mansehra			
A03901 Stationery		750,000	187,500
001 Stationery		750,000	187,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		863,000	215,750
A03970 Others		400,000	100,000
002 Other Contingencies		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>5,400,000</u>	<u>1,350,000</u>
A041 TOTAL PENSION		<u>5,400,000</u>	<u>1,350,000</u>
A04114 Superannuation Encashment of L.P.R		5,400,000	1,350,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>901,000</u>	<u>226,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>901,000</u>	<u>226,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		900,000	225,000
199 Free Education Package		900,000	225,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000

2510

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4027 Law and Order Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,470,000</u>	<u>867,500</u>
A130 TOTAL TRANSPORT		<u>3,202,000</u>	<u>800,500</u>
A13001 Transport		3,202,000	800,500
001 Transport		3,202,000	800,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>220,000</u>	<u>55,000</u>
A13101 Machinery and Equipment		220,000	55,000
001 Machinery and Equipment		220,000	55,000
A132 TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>11,250</u>
A13201 Furniture and Fixture		45,000	11,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Mansehra		410,557,000	377,712,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4025	Investigation Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,448,000</u>	<u>49,948,000</u>
A011	TOTAL PAY		<u>97</u>	<u>24,316,000</u>	<u>24,316,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2,675,000</u>	<u>2,675,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2,675,000</u>	<u>2,675,000</u>
S148	Superintendent Of Police	(BPS-18)	1	684,000	684,000
A057	Assistant	(BPS-16)	1	319,000	319,000
I012	Inspector	(BPS-16)	4	1,672,000	1,672,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>21,641,000</u>	<u>21,641,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>21,602,000</u>	<u>21,602,000</u>
S035	Senior Clerk	(BPS-14)	3	620,000	620,000
S114	Steno Typist	(BPS-14)	1	274,000	274,000
S138	Sub Inspector	(BPS-14)	1	358,000	358,000
A149	Assistant Sub Inspector	(BPS-11)	17	4,645,000	4,645,000
J013	Junior Clerk	(BPS-11)	6	1,039,000	1,039,000
H015	Head Constable	(BPS-09)	9	2,178,000	2,178,000
H017	Head Constable Driver	(BPS-09)	1	300,000	300,000
C088	Constable	(BPS-07)	39	9,684,000	9,684,000
C089	Constable Driver	(BPS-07)	7	1,666,000	1,666,000
B006	Behishti	(BPS-03)	2	262,000	262,000
C057	Chowkidar	(BPS-03)	1	119,000	119,000
N005	Naib Qasid	(BPS-03)	3	347,000	347,000
S162	Sweeper	(BPS-03)	1	110,000	110,000
A01152	Personal pay			29,000	29,000
A01153	Special Pay			10,000	10,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4025 Investigation Mansehra			
A012 TOTAL ALLOWANCES		<u>26,132,000</u>	<u>25,632,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,131,000</u>	<u>25,131,000</u>
A01202 House Rent Allowance		1,292,000	1,292,000
A01203 Conveyance Allowance		2,342,000	2,342,000
A01207 Washing Allowance		131,000	131,000
A01208 Dress Allowance		86,000	86,000
A0120D Integrated Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		2,424,000	2,424,000
A01210 Risk Allowance		6,918,000	6,918,000
001 Risk Allowance		6,918,000	6,918,000
A01217 Medical Allowance		1,787,000	1,787,000
A0121T Adhoc Relief Allowance 2013		1,214,000	1,214,000
A0122C Adhoc Relief Allowance - 2015		636,000	636,000
A0122M Adhoc Relief Allowance 2016		1,842,000	1,842,000
A0122Y Ad-hoc Relief Allowance 2017		2,473,000	2,473,000
A0123G Ad-hoc Relief Allowance-2018		2,521,000	2,521,000
A01250 Incentive Allowance		677,000	677,000
001 Incentive Allowance		677,000	677,000
A01260 Ration Allowance		595,000	595,000
A01261 Constabulary Allowance for Police Personnel		177,000	177,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,001,000</u>	<u>501,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>5,971,000</u>	<u>1,507,000</u>
A032 TOTAL COMMUNICATIONS		<u>329,000</u>	<u>82,250</u>
A03201 Postage and Telegraph		19,000	4,750
A03202 Telephone and Trunk Call		310,000	77,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4025 Investigation Mansehra			
A033 TOTAL UTILITIES		<u>100,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,212,000</u>	<u>803,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,712,000	678,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,712,000	678,000
A039 TOTAL GENERAL		<u>2,330,000</u>	<u>596,750</u>
A03901 Stationery		146,000	36,500
001 Stationery		146,000	36,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		19,000	19,000
001 Advertising and Publicity		19,000	19,000
A03914 Secret service expenditure		40,000	10,000
A03953 Investigation Cost		2,000,000	500,000
A03970 Others		60,000	15,000
002 Other Contingencies		60,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,670,000</u>	<u>667,500</u>
A041 TOTAL PENSION		<u>2,670,000</u>	<u>667,500</u>
A04114 Superannuation Encashment of L.P.R		2,670,000	667,500
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP		<u>60,000</u>	<u>15,000</u>
A06103 Cash awards		60,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4025 Investigation Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>591,000</u>	<u>147,750</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Investigation Mansehra		59,740,000	52,285,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4033	Law and Order Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,498,342,000</u>	<u>1,497,341,000</u>
A011	TOTAL PAY		<u>2962</u>	<u>711,955,000</u>	<u>711,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>16,274,000</u>	<u>16,274,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>16,274,000</u>	<u>16,274,000</u>
D383	District Police Officer	(BPS-19)	1	845,000	845,000
S148	Superintendent Of Police	(BPS-18)	1	724,000	724,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	4,511,000	4,511,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	590,000	590,000
S166	Superintendent	(BPS-17)	1	590,000	590,000
A057	Assistant	(BPS-16)	2	1,200,000	1,200,000
I012	Inspector	(BPS-16)	13	6,670,000	6,670,000
I061	Inspector Driver	(BPS-16)	1	572,000	572,000
L104	Legal Inspector	(BPS-16)	1	572,000	572,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2934</u>	<u>695,681,000</u>	<u>695,681,000</u>
A01151	Total Basic Pay Other Staff		<u>2934</u>	<u>695,679,000</u>	<u>695,679,000</u>
L105	Legal sub Inspector	(BPS-14)	1	291,000	291,000
S035	Senior Clerk	(BPS-14)	7	2,687,000	2,687,000
S114	Steno Typist	(BPS-14)	2	325,000	325,000
S138	Sub Inspector	(BPS-14)	50	22,254,000	22,254,000
S553	Sub Inspector Driver	(BPS-14)	5	2,585,000	2,585,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	227,000	227,000
A149	Assistant Sub Inspector	(BPS-11)	61	18,875,000	18,875,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4033	Law and Order Mardan				
D435	Driver Assistant Sub Inspector	(BPS-11)	6	2,280,000	2,280,000
J013	Junior Clerk	(BPS-11)	11	3,670,000	3,670,000
H015	Head Constable	(BPS-09)	308	92,475,000	92,475,000
H017	Head Constable Driver	(BPS-09)	19	5,972,000	5,972,000
C088	Constable	(BPS-07)	2258	505,452,000	505,452,000
C089	Constable Driver	(BPS-07)	177	33,776,000	33,776,000
C012	Carpenter	(BPS-04)	1	143,000	143,000
P008	Painter	(BPS-04)	1	154,000	154,000
B006	Behishti	(BPS-03)	8	1,611,000	1,611,000
C095	Cook	(BPS-03)	2	331,000	331,000
L018	Langari	(BPS-03)	2	312,000	312,000
M010	Mali	(BPS-03)	2	340,000	340,000
N005	Naib Qasid	(BPS-03)	6	937,000	937,000
S162	Sweeper	(BPS-03)	6	982,000	982,000
A01152	Personal pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>786,387,000</u>	<u>785,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>777,785,000</u>	<u>777,785,000</u>
A01202	House Rent Allowance			49,204,000	49,204,000
A01203	Conveyance Allowance			68,174,000	68,174,000
A01207	Washing Allowance			3,496,000	3,496,000
A01208	Dress Allowance			480,000	480,000
A0120D	Integrated Allowance			22,000	22,000
A0120Q	Fixed Daily Allowance			95,660,000	95,660,000
A01210	Risk Allowance			196,892,000	196,892,000
001	Risk Allowance			196,892,000	196,892,000
A01217	Medical Allowance			53,267,000	53,267,000
A0121T	Adhoc Relief Allowance 2013			16,467,000	16,467,000
A0122C	Adhoc Relief Allowance - 2015			10,057,000	10,057,000
A0122D	Special Risk Allowance			60,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A0122M Adhoc Releif Allowance 2016		73,854,000	73,854,000
A0122N Special Conveyance Allowance to Disbalded Employees		133,000	133,000
A0122Y Ad-hoc Relief Allowance 2017		73,826,000	73,826,000
A0123G Ad-hoc Relief Allowance-2018		74,833,000	74,833,000
A01250 Incentive Allowance		26,853,000	26,853,000
001 Incentive Allowance		26,853,000	26,853,000
A01260 Ration Allowance		24,390,000	24,390,000
A01261 Constablersy Allowance for Police Personnel		10,117,000	10,117,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,602,000</u>	<u>7,601,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		7,600,000	7,600,000
001 Leave Salary		7,600,000	7,600,000
A03 TOTAL OPERATING EXPENSES		<u>44,399,000</u>	<u>14,629,250</u>
A032 TOTAL COMMUNICATIONS		<u>3,053,000</u>	<u>763,250</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		2,993,000	748,250
A033 TOTAL UTILITIES		<u>4,396,000</u>	<u>4,366,000</u>
A03301 Gas		1,100,000	1,100,000
A03303 Electricity		3,256,000	3,256,000
001 Electricity		3,256,000	3,256,000
A03304 Hot and Cold Weather Charges		40,000	10,000
A034 TOTAL OCCUPANCY COSTS		<u>1,400,000</u>	<u>350,000</u>
A03402 Rent for Office Building		1,400,000	350,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>32,535,000</u>	<u>8,133,750</u>
A03805 Travelling Allowance		2,250,000	562,500
001 Travelling Allowance		2,250,000	562,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,284,000	7,571,000
001 POL Charges A.planes H.coptors S.cars for Generator		30,284,000	7,571,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>3,015,000</u>	<u>1,016,250</u>
A03901 Stationery		800,000	200,000
001 Stationery		800,000	200,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		14,000	3,500
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		900,000	225,000
A03970 Others		600,000	150,000
002 Other Contingencies		600,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>20,000,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION		<u>20,000,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R		20,000,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,832,000</u>	<u>1,708,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>6,832,000</u>	<u>1,708,750</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		6,831,000	1,707,750
199 Free Education Package		6,831,000	1,707,750
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,802,000</u>	<u>700,500</u>
A130 TOTAL TRANSPORT		<u>2,695,000</u>	<u>673,750</u>
A13001 Transport		2,695,000	673,750
001 Transport		2,695,000	673,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>11,250</u>
A13201 Furniture and Fixture		45,000	11,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250

2520

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
Law and Order Mardan		1,572,575,000	1,519,429,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4036	Investigation Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,287,000</u>	<u>75,787,000</u>
A011	TOTAL PAY		<u>175</u>	<u>33,511,000</u>	<u>33,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>1,629,000</u>	<u>1,629,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>1,629,000</u>	<u>1,629,000</u>
S148	Superintendent Of Police	(BPS-18)	1	698,000	698,000
A057	Assistant	(BPS-16)	1	554,000	554,000
I012	Inspector	(BPS-16)	1	377,000	377,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>172</u>	<u>31,882,000</u>	<u>31,882,000</u>
A01151	Total Basic Pay Other Staff		<u>172</u>	<u>31,836,000</u>	<u>31,836,000</u>
S035	Senior Clerk	(BPS-14)	4	1,499,000	1,499,000
S114	Steno Typist	(BPS-14)	1	431,000	431,000
S138	Sub Inspector	(BPS-14)	6	2,840,000	2,840,000
A149	Assistant Sub Inspector	(BPS-11)	24	5,172,000	5,172,000
J013	Junior Clerk	(BPS-11)	7	1,513,000	1,513,000
H015	Head Constable	(BPS-09)	40	4,993,000	4,993,000
H017	Head Constable Driver	(BPS-09)	1	277,000	277,000
C088	Constable	(BPS-07)	67	11,629,000	11,629,000
C089	Constable Driver	(BPS-07)	8	1,125,000	1,125,000
B006	Behishti	(BPS-03)	4	760,000	760,000
C057	Chowkidar	(BPS-03)	1	113,000	113,000
N005	Naib Qasid	(BPS-03)	5	959,000	959,000
S162	Sweeper	(BPS-03)	4	525,000	525,000
A01152	Personal pay			45,000	45,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4036 Investigation Mardan			
A012 TOTAL ALLOWANCES		<u>42,776,000</u>	<u>42,276,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>41,726,000</u>	<u>41,726,000</u>
A01202 House Rent Allowance		2,318,000	2,318,000
A01203 Conveyance Allowance		4,060,000	4,060,000
A01207 Washing Allowance		102,000	102,000
A01208 Dress Allowance		174,000	174,000
A0120D Integrated Allowance		27,000	27,000
A0120Q Fixed Daily Allowance		4,621,000	4,621,000
A01210 Risk Allowance		12,152,000	12,152,000
001 Risk Allowance		12,152,000	12,152,000
A01217 Medical Allowance		3,182,000	3,182,000
A0121T Adhoc Relief Allowance 2013		1,790,000	1,790,000
A0122C Adhoc Relief Allowance - 2015		1,213,000	1,213,000
A0122M Adhoc Relief Allowance 2016		2,478,000	2,478,000
A0122Y Ad-hoc Relief Allowance 2017		3,326,000	3,326,000
A0123G Ad-hoc Relief Allowance-2018		3,463,000	3,463,000
A01250 Incentive Allowance		1,281,000	1,281,000
001 Incentive Allowance		1,281,000	1,281,000
A01260 Ration Allowance		1,105,000	1,105,000
A01261 Constabulary Allowance for Police Personnel		434,000	434,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,050,000</u>	<u>550,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		550,000	550,000
001 Leave Salary		550,000	550,000
A03 TOTAL OPERATING EXPENSES		<u>8,546,000</u>	<u>3,137,750</u>
A032 TOTAL COMMUNICATIONS		<u>720,000</u>	<u>180,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		700,000	175,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4036 Investigation Mardan			
A033 TOTAL UTILITIES		<u>1,312,000</u>	<u>1,303,000</u>
A03303 Electricity		1,300,000	1,300,000
001 Electricity		1,300,000	1,300,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,274,000</u>	<u>818,500</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,374,000	593,500
001 POL Charges A.planes H.coptors S.cars for Generator		2,374,000	593,500
A039 TOTAL GENERAL		<u>3,240,000</u>	<u>836,250</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		35,000	35,000
001 Advertising and Publicity		35,000	35,000
A03914 Secret service expenditure		40,000	10,000
A03953 Investigation Cost		2,500,000	625,000
A03970 Others		300,000	75,000
002 Other Contingencies		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>721,000</u>	<u>180,250</u>
A041 TOTAL PENSION		<u>721,000</u>	<u>180,250</u>
A04114 Superannuation Encashment of L.P.R		721,000	180,250
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4036 Investigation Mardan			
A061 TOTAL SCHOLARSHIP		<u>100,000</u>	<u>25,000</u>
A06103 Cash awards		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>440,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>350,000</u>	<u>87,500</u>
A13001 Transport		350,000	87,500
001 Transport		350,000	87,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Investigation Mardan		86,094,000	79,240,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,188,000</u>	<u>14,688,000</u>
A011 TOTAL PAY	25	<u>8,781,000</u>	<u>8,781,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,434,000</u>	<u>4,434,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,410,000</u>	<u>4,410,000</u>
R087 Regional Police Officer (BPS-20)	1	1,051,000	1,051,000
S166 Superintendent (BPS-17)	1	680,000	680,000
A057 Assistant (BPS-16)	4	2,069,000	2,069,000
S115 Stenographer (BPS-16)	1	610,000	610,000
A01102 Personal pay		6,000	6,000
A01105 Qualification Pay		18,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>4,347,000</u>	<u>4,347,000</u>
A01151 Total Basic Pay Other Staff	18	<u>4,347,000</u>	<u>4,347,000</u>
S035 Senior Clerk (BPS-14)	5	1,745,000	1,745,000
J013 Junior Clerk (BPS-11)	8	1,831,000	1,831,000
D006 Daftari (BPS-04)	1	210,000	210,000
N005 Naib Qasid (BPS-03)	4	561,000	561,000
A012 TOTAL ALLOWANCES		<u>6,407,000</u>	<u>5,907,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,357,000</u>	<u>5,357,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		600,000	600,000
A01203 Conveyance Allowance		900,000	900,000
A01207 Washing Allowance		1,000	1,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		132,000	132,000
A01210 Risk Allowance		355,000	355,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
001 Risk Allowance		355,000	355,000
A01217 Medical Allowance		478,000	478,000
A0121T Adhoc Relief Allowance 2013		200,000	200,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		132,000	132,000
A0122M Adhoc Relief Allowance 2016		689,000	689,000
A0122Y Ad-hoc Relief Allowance 2017		906,000	906,000
A0123G Ad-hoc Relief Allowance-2018		906,000	906,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,050,000</u>	<u>550,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		550,000	550,000
001 Leave Salary		550,000	550,000
A03 TOTAL OPERATING EXPENSES		<u>4,227,000</u>	<u>2,444,250</u>
A032 TOTAL COMMUNICATIONS		<u>568,000</u>	<u>142,000</u>
A03201 Postage and Telegraph		9,000	2,250
A03202 Telephone and Trunk Call		559,000	139,750
A033 TOTAL UTILITIES		<u>1,810,000</u>	<u>1,802,500</u>
A03301 Gas		600,000	600,000
A03303 Electricity		1,200,000	1,200,000
001 Electricity		1,200,000	1,200,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>950,000</u>	<u>237,500</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
A039 TOTAL GENERAL		<u>899,000</u>	<u>262,250</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		9,000	2,250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		200,000	50,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,400,000</u>	<u>350,000</u>
A041 TOTAL PENSION		<u>1,400,000</u>	<u>350,000</u>
A04114 Superannuation Encashment of L.P.R		1,400,000	350,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>318,000</u>	<u>79,500</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Regional Command Law & Order Mardan		21,333,000	17,611,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4218	Law and Order Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>392,910,000</u>	<u>391,910,000</u>
A011	TOTAL PAY		<u>844</u>	<u>149,245,000</u>	<u>149,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>8,346,000</u>	<u>8,346,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>8,346,000</u>	<u>8,346,000</u>
D383	District Police Officer	(BPS-19)	1	934,000	934,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,269,000	1,269,000
A057	Assistant	(BPS-16)	2	1,037,000	1,037,000
I012	Inspector	(BPS-16)	11	4,754,000	4,754,000
L104	Legal Inspector	(BPS-16)	1	352,000	352,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>827</u>	<u>140,899,000</u>	<u>140,899,000</u>
A01151	Total Basic Pay Other Staff		<u>827</u>	<u>140,303,000</u>	<u>140,303,000</u>
L105	Legal sub Inspector	(BPS-14)	1	446,000	446,000
S035	Senior Clerk	(BPS-14)	5	2,000,000	2,000,000
S114	Steno Typist	(BPS-14)	1	316,000	316,000
S138	Sub Inspector	(BPS-14)	19	5,634,000	5,634,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	4	820,000	820,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	304,000	304,000
J013	Junior Clerk	(BPS-11)	10	2,563,000	2,563,000
H015	Head Constable	(BPS-09)	91	21,643,000	21,643,000
H017	Head Constable Driver	(BPS-09)	3	856,000	856,000
C088	Constable	(BPS-07)	652	97,329,000	97,329,000
C089	Constable Driver	(BPS-07)	26	5,645,000	5,645,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4218	Law and Order Nowshera				
D006	Daftari	(BPS-04)	1	192,000	192,000
B006	Behishti	(BPS-03)	4	790,000	790,000
C095	Cook	(BPS-03)	1	135,000	135,000
M010	Mali	(BPS-03)	1	245,000	245,000
N005	Naib Qasid	(BPS-03)	3	649,000	649,000
S162	Sweeper	(BPS-03)	3	554,000	554,000
A01152	Personal pay			595,000	595,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>243,665,000</u>	<u>242,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>239,351,000</u>	<u>239,351,000</u>
A01202	House Rent Allowance			13,933,000	13,933,000
A01203	Conveyance Allowance			20,233,000	20,233,000
A01207	Washing Allowance			1,751,000	1,751,000
A01208	Dress Allowance			291,000	291,000
A0120D	Integrated Allowance			30,000	30,000
A0120Q	Fixed Daily Allowance			27,929,000	27,929,000
A01210	Risk Allowance			60,661,000	60,661,000
001	Risk Allowance			60,661,000	60,661,000
A01217	Medical Allowance			16,306,000	16,306,000
A0121T	Adhoc Relief Allowance 2013			7,280,000	7,280,000
A0121W	Counter Terrorism Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			2,305,000	2,305,000
A0122M	Adhoc Relief Allowance 2016			12,107,000	12,107,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			35,423,000	35,423,000
A0123G	Ad-hoc Relief Allowance-2018			21,365,000	21,365,000
A01250	Incentive Allowance			9,024,000	9,024,000
001	Incentive Allowance			9,024,000	9,024,000
A01260	Ration Allowance			7,478,000	7,478,000
A01261	Constabulary Allowance for Police Personnel			3,163,000	3,163,000
A01270	Other			3,000	3,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
089 M.Phil Allowance		3,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,314,000</u>	<u>3,314,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		14,000	14,000
A01278 Leave Salary		3,300,000	3,300,000
001 Leave Salary		3,300,000	3,300,000
A03 TOTAL OPERATING EXPENSES		<u>26,528,000</u>	<u>10,071,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,527,000</u>	<u>381,750</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		1,497,000	374,250
A033 TOTAL UTILITIES		<u>4,356,000</u>	<u>4,341,000</u>
A03301 Gas		1,000,000	1,000,000
A03303 Electricity		3,336,000	3,336,000
001 Electricity		3,336,000	3,336,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>45,000</u>
A03402 Rent for Office Building		180,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>19,101,000</u>	<u>4,775,250</u>
A03805 Travelling Allowance		1,100,000	275,000
001 Travelling Allowance		1,100,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		18,000,000	4,500,000
001 POL Charges A.planes H.coptors S.cars for Generator		18,000,000	4,500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
A039 TOTAL GENERAL		<u>1,364,000</u>	<u>528,500</u>
A03901 Stationery		3,000	750
001 Stationery		3,000	750
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		250,000	250,000
001 Advertising and Publicity		250,000	250,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		500,000	125,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>15,000,000</u>	<u>3,750,000</u>
A041 TOTAL PENSION		<u>15,000,000</u>	<u>3,750,000</u>
A04114 Superannuation Encashment of L.P.R		15,000,000	3,750,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,336,000</u>	<u>584,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,336,000</u>	<u>584,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		2,335,000	583,750
199 Free Education Package		2,334,000	583,500
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,153,000</u>	<u>788,250</u>
A130 TOTAL TRANSPORT		<u>3,000,000</u>	<u>750,000</u>
A13001 Transport		3,000,000	750,000
001 Transport		3,000,000	750,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Nowshera		440,127,000	407,154,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4219	Investigation Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,140,000</u>	<u>75,640,000</u>
A011	TOTAL PAY		<u>130</u>	<u>39,150,000</u>	<u>39,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>5,508,000</u>	<u>5,508,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>5,508,000</u>	<u>5,508,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1,125,000	1,125,000
A057	Assistant	(BPS-16)	1	560,000	560,000
I012	Inspector	(BPS-16)	7	3,823,000	3,823,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>121</u>	<u>33,642,000</u>	<u>33,642,000</u>
A01151	Total Basic Pay Other Staff		<u>121</u>	<u>33,631,000</u>	<u>33,631,000</u>
S035	Senior Clerk	(BPS-14)	3	1,562,000	1,562,000
S114	Steno Typist	(BPS-14)	1	539,000	539,000
A149	Assistant Sub Inspector	(BPS-11)	21	8,133,000	8,133,000
J013	Junior Clerk	(BPS-11)	5	1,267,000	1,267,000
H015	Head Constable	(BPS-09)	29	8,956,000	8,956,000
C088	Constable	(BPS-07)	49	10,189,000	10,189,000
C089	Constable Driver	(BPS-07)	4	895,000	895,000
B006	Behishti	(BPS-03)	1	318,000	318,000
C057	Chowkidar	(BPS-03)	1	222,000	222,000
N005	Naib Qasid	(BPS-03)	4	886,000	886,000
S162	Sweeper	(BPS-03)	3	664,000	664,000
A01152	Personal pay			8,000	8,000
A01153	Special Pay			3,000	3,000
A012	TOTAL ALLOWANCES			<u>36,990,000</u>	<u>36,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,940,000</u>	<u>35,940,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
A01202 House Rent Allowance		1,931,000	1,931,000
A01203 Conveyance Allowance		2,870,000	2,870,000
A01207 Washing Allowance		770,000	770,000
A01208 Dress Allowance		115,000	115,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		4,545,000	4,545,000
A01210 Risk Allowance		7,847,000	7,847,000
001 Risk Allowance		7,847,000	7,847,000
A01217 Medical Allowance		3,018,000	3,018,000
A0121T Adhoc Relief Allowance 2013		443,000	443,000
A0122C Adhoc Relief Allowance - 2015		439,000	439,000
A0122M Adhoc Relief Allowance 2016		2,063,000	2,063,000
A0122N Special Conveyance Allowance to Disabled Employees		2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017		4,278,000	4,278,000
A0123G Ad-hoc Relief Allowance-2018		4,078,000	4,078,000
A01250 Incentive Allowance		1,308,000	1,308,000
001 Incentive Allowance		1,308,000	1,308,000
A01260 Ration Allowance		1,654,000	1,654,000
A01261 Constabulary Allowance for Police Personnel		527,000	527,000
A01270 Other		30,000	30,000
089 M.Phil Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,050,000</u>	<u>550,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		550,000	550,000
001 Leave Salary		550,000	550,000
A03 TOTAL OPERATING EXPENSES		<u>5,940,000</u>	<u>2,010,000</u>
A032 TOTAL COMMUNICATIONS		<u>210,000</u>	<u>52,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		190,000	47,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
A033 TOTAL UTILITIES		<u>520,000</u>	<u>505,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000,000</u>	<u>750,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000	625,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	625,000
A039 TOTAL GENERAL		<u>2,210,000</u>	<u>702,500</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		30,000	7,500
A03953 Investigation Cost		1,500,000	375,000
A03970 Others		120,000	30,000
002 Other Contingencies		120,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>5,000,000</u>	<u>1,250,000</u>
A041 TOTAL PENSION		<u>5,000,000</u>	<u>1,250,000</u>
A04114 Superannuation Encashment of L.P.R		5,000,000	1,250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A06 TOTAL TRANSFERS		<u>70,000</u>	<u>17,500</u>
A061 TOTAL SCHOLARSHIP		<u>70,000</u>	<u>17,500</u>
A06103 Cash awards		70,000	17,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>331,000</u>	<u>82,750</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

2538

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
Investigation Nowshera		87,482,000	79,001,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4088	Direction				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,345,776,000</u>	<u>2,344,775,000</u>
A011	TOTAL PAY		445	<u>2,208,455,000</u>	<u>2,208,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		73	<u>46,106,000</u>	<u>46,106,000</u>
A01101	Total Basic Pay Of Officer		<u>73</u>	<u>46,007,000</u>	<u>46,007,000</u>
I013	Inspector General Of Police	(BPS-22)	1	2,069,000	2,069,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1,486,000	1,486,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1,126,000	1,126,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	844,000	844,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1,180,000	1,180,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	808,000	808,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	3,950,000	3,950,000
D029	Deputy Director (Accounts)	(BPS-18)	1	580,000	580,000
O035	Osd Legal	(BPS-18)	1	364,000	364,000
S148	Superintendent Of Police	(BPS-18)	2	1,112,000	1,112,000
A007	Accounts Officer	(BPS-17)	1	368,000	368,000
A099	Assistant Engineer	(BPS-17)	1	356,000	356,000
B055	Budget Officer	(BPS-17)	1	547,000	547,000
P084	Programmer	(BPS-17)	1	356,000	356,000
R022	Registrar	(BPS-17)	1	812,000	812,000
S166	Superintendent	(BPS-17)	10	5,722,000	5,722,000
A057	Assistant	(BPS-16)	26	11,354,000	11,354,000
I012	Inspector	(BPS-16)	8	3,170,000	3,170,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4088	Direction				
L033	Librarian	(BPS-16)	1	406,000	406,000
S115	Stenographer	(BPS-16)	6	4,928,000	4,928,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	4,242,000	4,242,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	1	227,000	227,000
A01102	Personal pay			34,000	34,000
A01103	Special Pay			34,000	34,000
A01105	Qualification Pay			30,000	30,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>372</u>	<u>2,162,349,000</u>	<u>2,162,349,000</u>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>82,142,000</u>	<u>82,142,000</u>
S035	Senior Clerk	(BPS-14)	37	9,006,000	9,006,000
S114	Steno Typist	(BPS-14)	9	2,548,000	2,548,000
S138	Sub Inspector	(BPS-14)	6	1,658,000	1,658,000
D012	Data Entry Operator	(BPS-12)	2	458,000	458,000
D105	Draftsman	(BPS-12)	1	218,000	218,000
A149	Assistant Sub Inspector	(BPS-11)	4	885,000	885,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	45	7,754,000	7,754,000
H015	Head Constable	(BPS-09)	12	2,152,000	2,152,000
H017	Head Constable Driver	(BPS-09)	5	1,007,000	1,007,000
C088	Constable	(BPS-07)	175	44,560,000	44,560,000
C358	Constable Computer Operator	(BPS-07)	3	468,000	468,000
P047	Plumber	(BPS-06)	2	376,000	376,000
C089	Constable Driver	(BPS-05)	25	2,816,000	2,816,000
B042	Book Binder	(BPS-04)	1	154,000	154,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4088	Direction				
C012	Carpenter	(BPS-04)	2	318,000	318,000
D006	Daftari	(BPS-04)	5	1,197,000	1,197,000
P008	Painter	(BPS-04)	3	471,000	471,000
B006	Behishti	(BPS-03)	3	477,000	477,000
C057	Chowkidar	(BPS-03)	3	483,000	483,000
M010	Mali	(BPS-03)	1	153,000	153,000
N005	Naib Qasid	(BPS-03)	23	4,194,000	4,194,000
S162	Sweeper	(BPS-03)	4	622,000	622,000
A01152	Personal pay			207,000	207,000
A01156	Total Pay of Contract Staff			<u>2,080,000.000</u>	<u>2,080,000.000</u>
A012	TOTAL ALLOWANCES			<u>137,321,000</u>	<u>136,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>134,730,000</u>	<u>134,730,000</u>
A01201	Senior Post Allowance			150,000	150,000
A01202	House Rent Allowance			21,044,000	21,044,000
A01203	Conveyance Allowance			15,060,000	15,060,000
A01207	Washing Allowance			680,000	680,000
A01208	Dress Allowance			400,000	400,000
A0120D	Integrated Allowance			150,000	150,000
A0120E	Housing Subsidy Allowance			7,920,000	7,920,000
A0120Q	Fixed Daily Allowance			4,500,000	4,500,000
A01210	Risk Allowance			26,000,000	26,000,000
001	Risk Allowance			26,000,000	26,000,000
A01216	Qualification Allowance			100,000	100,000
A01217	Medical Allowance			5,524,000	5,524,000
A0121Q	Audit and Accounts Allowance			3,000	3,000
A0121T	Adhoc Relief Allowance 2013			9,000,000	9,000,000
A0121W	Counter Terrorism Allowance			1,000	1,000
A01224	Entertainment Allowance			58,000	58,000
A01226	Computer Allowance			32,000	32,000
A01228	Orderly Allowance			500,000	500,000
A0122C	Adhoc Relief Allowance - 2015			1,000,000	1,000,000
A0122M	Adhoc Relief Allowance 2016			10,599,000	10,599,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A0122N Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		13,276,000	13,276,000
A01236 Deputation Allowance		331,000	331,000
A01239 Special allowance		1,000	1,000
001 Special Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		13,277,000	13,277,000
A01241 Utility allowance for electricity		300,000	300,000
A01250 Incentive Allowance		500,000	500,000
001 Incentive Allowance		500,000	500,000
A01260 Ration Allowance		2,800,000	2,800,000
A01261 Constabulary Allowance for Police Personnel		1,500,000	1,500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,591,000</u>	<u>1,590,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		1,590,000	1,590,000
001 Leave Salary		1,590,000	1,590,000
A03 TOTAL OPERATING EXPENSES		<u>57,984,000</u>	<u>23,076,000</u>
A032 TOTAL COMMUNICATIONS		<u>9,616,000</u>	<u>2,404,000</u>
A03201 Postage and Telegraph		616,000	154,000
A03202 Telephone and Trunk Call		9,000,000	2,250,000
A033 TOTAL UTILITIES		<u>9,140,000</u>	<u>8,990,000</u>
A03301 Gas		800,000	800,000
A03303 Electricity		8,140,000	8,140,000
001 Electricity		8,140,000	8,140,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>909,000</u>	<u>227,250</u>
A03402 Rent for Office Building		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A03407 Rates and Taxes		908,000	227,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,002,000</u>	<u>1,250,500</u>
A03805 Travelling Allowance		4,000,000	1,000,000
001 Travelling Allowance		4,000,000	1,000,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>33,316,000</u>	<u>10,204,000</u>
A03901 Stationery		10,000,000	2,500,000
001 Stationery		10,000,000	2,500,000
A03902 Printing and Publication		4,308,000	1,077,000
001 Printing and publication		4,308,000	1,077,000
A03905 Newspapers Periodicals and Books		500,000	125,000
A03907 Advertising & Publicity		2,500,000	2,500,000
001 Advertising and Publicity		2,500,000	2,500,000
A03914 Secret service expenditure		10,000,000	2,500,000
A03936 Foreign/Inland Training Course Fee		3,000	750
A03942 Cost of Other Stores		3,000	750
001 Cost of other Stores		1,000	250
018 Feeding Charges.		1,000	250
019 Arms & Ammunition.		1,000	250
A03970 Others		6,002,000	1,500,500
018 Sports & Games		6,000,000	1,500,000
044 Other Bara Khana		1,000	250
045 Other Police Week		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>8,000,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION		<u>8,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R		8,000,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,414,000</u>	<u>353,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,414,000</u>	<u>353,500</u>
A05270 To Others		1,414,000	353,500
001 To Others		1,000,000	250,000
199 Free Education Package		414,000	103,500
A06 TOTAL TRANSFERS		<u>13,000,000</u>	<u>3,250,000</u>
A061 TOTAL SCHOLARSHIP		<u>13,000,000</u>	<u>3,250,000</u>
A06103 Cash awards		13,000,000	3,250,000
A09 TOTAL PHYSICAL ASSETS		<u>192,000,000</u>	<u>48,000,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>192,000,000</u>	<u>48,000,000</u>
A09899 Others		192,000,000	48,000,000
001 Others		187,000,000	46,750,000
003 Purchase of Chemical		500,000	125,000
004 Purchase of Films		500,000	125,000
005 Purchase of Anti Riot		2,000,000	500,000
009 Purchase of Concertina Wire		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,503,000</u>	<u>375,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>125,000</u>
A13201 Furniture and Fixture		500,000	125,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Direction		2,619,677,000	2,421,830,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4101 Additional I G Investigation			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>155,567,000</u>	<u>155,067,000</u>
A011 TOTAL PAY	<u>249</u>	<u>78,827,000</u>	<u>78,827,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>26</u>	<u>18,501,000</u>	<u>18,501,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>18,316,000</u>	<u>18,316,000</u>
I048 I/G Investigation (BPS-21)	1	1,654,000	1,654,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1,576,000	1,576,000
S148 Superintendent Of Police (BPS-18)	1	1,211,000	1,211,000
S409 Superintendent of Police (Research) (BPS-18)	1	1,143,000	1,143,000
D055 Deputy Superintendent Of Police (BPS-17)	4	2,966,000	2,966,000
P091 Prosecuting D.S.P. (BPS-17)	1	805,000	805,000
S166 Superintendent (BPS-17)	1	693,000	693,000
A057 Assistant (BPS-16)	3	1,466,000	1,466,000
I012 Inspector (BPS-16)	10	5,096,000	5,096,000
L104 Legal Inspector (BPS-16)	1	538,000	538,000
S115 Stenographer (BPS-16)	2	1,168,000	1,168,000
A01102 Personal pay		113,000	113,000
A01105 Qualification Pay		72,000	72,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>223</u>	<u>60,326,000</u>	<u>60,326,000</u>
A01151 Total Basic Pay Other Staff	<u>223</u>	<u>60,250,000</u>	<u>60,250,000</u>
S035 Senior Clerk (BPS-14)	8	3,033,000	3,033,000
S114 Steno Typist (BPS-14)	1	419,000	419,000
S138 Sub Inspector (BPS-14)	20	8,824,000	8,824,000
S553 Sub Inspector Driver (BPS-14)	1	422,000	422,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4101	Additional I G Investigation				
A149	Assistant Sub Inspector	(BPS-11)	22	7,229,000	7,229,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	291,000	291,000
J013	Junior Clerk	(BPS-11)	10	2,218,000	2,218,000
H015	Head Constable	(BPS-09)	30	8,129,000	8,129,000
H017	Head Constable Driver	(BPS-09)	7	2,148,000	2,148,000
C088	Constable	(BPS-07)	101	23,585,000	23,585,000
C089	Constable Driver	(BPS-07)	12	2,414,000	2,414,000
B006	Behishti	(BPS-03)	2	295,000	295,000
N005	Naib Qasid	(BPS-03)	7	1,094,000	1,094,000
S162	Sweeper	(BPS-03)	1	149,000	149,000
A01152	Personal pay			76,000	76,000
A012	TOTAL ALLOWANCES			<u>76,740,000</u>	<u>76,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,240,000</u>	<u>75,240,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			7,770,000	7,770,000
A01203	Conveyance Allowance			6,618,000	6,618,000
A01207	Washing Allowance			350,000	350,000
A01208	Dress Allowance			288,000	288,000
A0120D	Integrated Allowance			38,000	38,000
A0120E	Housing Subsidy Allowance			821,000	821,000
A0120Q	Fixed Daily Allowance			8,545,000	8,545,000
A01210	Risk Allowance			15,984,000	15,984,000
001	Risk Allowance			15,984,000	15,984,000
A01217	Medical Allowance			4,763,000	4,763,000
A0121T	Adhoc Relief Allowance 2013			1,780,000	1,780,000
A01224	Entertainment Allowance			16,000	16,000
A01228	Orderly Allowance			288,000	288,000
A0122C	Adhoc Relief Allowance - 2015			1,203,000	1,203,000
A0122M	Adhoc Relief Allowance 2016			6,325,000	6,325,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4101 Additional I G Investigation			
A0122Y Ad-hoc Relief Allowance 2017		8,166,000	8,166,000
A0123G Ad-hoc Relief Allowance-2018		8,178,000	8,178,000
A01250 Incentive Allowance		1,609,000	1,609,000
001 Incentive Allowance		1,609,000	1,609,000
A01260 Ration Allowance		1,586,000	1,586,000
A01261 Constabulary Allowance for Police Personnel		870,000	870,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,500,000</u>	<u>1,000,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>12,820,000</u>	<u>4,577,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,110,000</u>	<u>277,500</u>
A03201 Postage and Telegraph		110,000	27,500
A03202 Telephone and Trunk Call		1,000,000	250,000
A033 TOTAL UTILITIES		<u>1,700,000</u>	<u>1,700,000</u>
A03301 Gas		1,200,000	1,200,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,800,000</u>	<u>2,200,000</u>
A03805 Travelling Allowance		1,800,000	450,000
001 Travelling Allowance		1,800,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,000,000	1,750,000
001 POL Charges A.planes H.coptors S.cars for Generator		7,000,000	1,750,000
A039 TOTAL GENERAL		<u>1,210,000</u>	<u>400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4101 Additional I G Investigation			
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03907 Advertising & Publicity		130,000	130,000
001 Advertising and Publicity		130,000	130,000
A03914 Secret service expenditure		100,000	25,000
A03953 Investigation Cost		100,000	25,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,732,000</u>	<u>433,000</u>
A130 TOTAL TRANSPORT		<u>1,600,000</u>	<u>400,000</u>
A13001 Transport		1,600,000	400,000
001 Transport		1,600,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000

2550

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR4101	Additional I G Investigation			
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		30,000	7,500
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303	Other Buildings		2,000	500
001	Other Buildings.		1,000	250
006	Special repair of buildings		1,000	250
Additional I G Investigation			172,319,000	160,627,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>827,158,000</u>	<u>826,157,000</u>
A011 TOTAL PAY	<u>1359</u>	<u>401,710,000</u>	<u>401,710,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>19</u>	<u>9,161,000</u>	<u>9,161,000</u>
A01101 Total Basic Pay Of Officer	<u>19</u>	<u>9,125,000</u>	<u>9,125,000</u>
A110 Assistant Inspector General Of Police (BPS-18)	1	806,000	806,000
S148 Superintendent Of Police (BPS-18)	1	550,000	550,000
D055 Deputy Superintendent Of Police (BPS-17)	1	769,000	769,000
D577 Deputy Superintendent Of Police (M T) (BPS-17)	1	332,000	332,000
D580 Deputy Superintendent of Police (Tele) (BPS-17)	1	492,000	492,000
S166 Superintendent (BPS-17)	2	1,313,000	1,313,000
A057 Assistant (BPS-16)	2	1,108,000	1,108,000
I061 Inspector Driver (BPS-16)	1	250,000	250,000
I069 Inspector (Tele) (BPS-16)	9	3,505,000	3,505,000
A01102 Personal pay		36,000	36,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1340</u>	<u>392,549,000</u>	<u>392,549,000</u>
A01151 Total Basic Pay Other Staff	<u>1340</u>	<u>391,008,000</u>	<u>391,008,000</u>
S035 Senior Clerk (BPS-14)	5	1,653,000	1,653,000
S114 Steno Typist (BPS-14)	1	206,000	206,000
S553 Sub Inspector Driver (BPS-14)	2	920,000	920,000
S615 Sub Inspector (Tele) (BPS-14)	37	8,036,000	8,036,000
F033 Foreman (BPS-12)	1	284,000	284,000
T095 Transport Examiner (BPS-12)	1	173,000	173,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4092	Police Tele Communication				
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	14,666,000	14,666,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	1,248,000	1,248,000
J013	Junior Clerk	(BPS-11)	7	1,577,000	1,577,000
H017	Head Constable Driver	(BPS-09)	30	8,853,000	8,853,000
H300	Head Constable (Tele)	(BPS-09)	215	77,546,000	77,546,000
C089	Constable Driver	(BPS-07)	47	16,698,000	16,698,000
C466	Constable (Tele)	(BPS-07)	816	245,140,000	245,140,000
E019	Electrician	(BPS-07)	1	327,000	327,000
H300	Head Constable (Tele)	(BPS-07)	65	9,186,000	9,186,000
S192	Senior Fitter	(BPS-07)	1	299,000	299,000
H053	Helper	(BPS-03)	3	450,000	450,000
N005	Naib Qasid	(BPS-03)	25	3,227,000	3,227,000
S162	Sweeper	(BPS-03)	4	519,000	519,000
A01152	Personal pay			1,540,000	1,540,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>425,448,000</u>	<u>424,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>420,347,000</u>	<u>420,347,000</u>
A01202	House Rent Allowance			37,253,000	37,253,000
A01203	Conveyance Allowance			37,106,000	37,106,000
A01207	Washing Allowance			2,586,000	2,586,000
A01208	Dress Allowance			120,000	120,000
A0120D	Integrated Allowance			90,000	90,000
A0120E	Housing Subsidy Allowance			792,000	792,000
A0120N	Special allowances @ 30% of basic pay for Secretar			407,000	407,000
A0120Q	Fixed Daily Allowance			50,209,000	50,209,000
A01210	Risk Allowance			98,548,000	98,548,000
001	Risk Allowance			98,548,000	98,548,000
A01217	Medical Allowance			29,936,000	29,936,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A0121T Adhoc Relief Allowance 2013		8,224,000	8,224,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		5,490,000	5,490,000
A0122M Adhoc Relief Allowance 2016		34,580,000	34,580,000
A0122Y Ad-hoc Relief Allowance 2017		41,728,000	41,728,000
A01233 Unattractive Area Allowance		3,600,000	3,600,000
001 Unattractive Area Allowance		3,600,000	3,600,000
A0123G Ad-hoc Relief Allowance-2018		41,760,000	41,760,000
A01250 Incentive Allowance		12,055,000	12,055,000
001 Incentive Allowance		12,055,000	12,055,000
A01260 Ration Allowance		10,161,000	10,161,000
A01261 Constabulary Allowance for Police Personnel		5,666,000	5,666,000
A01270 Other		30,000	30,000
089 M.Phil Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,101,000</u>	<u>4,100,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		3,000,000	3,000,000
001 Leave Salary		3,000,000	3,000,000
A01284 Firewood Allowance		1,100,000	1,100,000
A03 TOTAL OPERATING EXPENSES		<u>64,638,000</u>	<u>19,834,500</u>
A032 TOTAL COMMUNICATIONS		<u>335,000</u>	<u>83,750</u>
A03201 Postage and Telegraph		35,000	8,750
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>4,600,000</u>	<u>4,600,000</u>
A03301 Gas		800,000	800,000
A03303 Electricity		3,800,000	3,800,000
001 Electricity		3,800,000	3,800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A034 TOTAL OCCUPANCY COSTS		<u>900,000</u>	<u>225,000</u>
A03407 Rates and Taxes		900,000	225,000
A036 TOTAL MOTOR VEHICLES		<u>27,482,000</u>	<u>6,870,500</u>
A03603 Registration		27,482,000	6,870,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000,000</u>	<u>7,500,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		29,000,000	7,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		29,000,000	7,250,000
A039 TOTAL GENERAL		<u>1,321,000</u>	<u>555,250</u>
A03901 Stationery		350,000	87,500
001 Stationery		350,000	87,500
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03942 Cost of Other Stores		1,000	250
001 Cost of other Stores		1,000	250
A03970 Others		500,000	125,000
002 Other Contingencies		500,000	125,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>25,000,000</u>	<u>6,250,000</u>
A041 TOTAL PENSION		<u>25,000,000</u>	<u>6,250,000</u>
A04114 Superannuation Encashment of L.P.R		25,000,000	6,250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>133,000</u>	<u>34,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>133,000</u>	<u>34,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		132,000	33,000
199 Free Education Package		132,000	33,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,253,000</u>	<u>3,813,250</u>
A130 TOTAL TRANSPORT		<u>14,000,000</u>	<u>3,500,000</u>
A13001 Transport		14,000,000	3,500,000
001 Transport		14,000,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,200,000</u>	<u>300,000</u>
A13101 Machinery and Equipment		1,200,000	300,000
001 Machinery and Equipment		1,200,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Police Tele Communication		932,383,000	856,139,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4096	Other Police Q R O				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,977,000</u>	<u>42,877,000</u>
A011	TOTAL PAY		80	<u>21,702,000</u>	<u>21,702,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,761,000</u>	<u>1,761,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,761,000</u>	<u>1,761,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	635,000	635,000
A057	Assistant	(BPS-16)	2	1,126,000	1,126,000
A011-2	TOTAL PAY OF OTHER STAFF		77	<u>19,941,000</u>	<u>19,941,000</u>
A01151	Total Basic Pay Other Staff		77	<u>19,933,000</u>	<u>19,933,000</u>
S035	Senior Clerk	(BPS-14)	4	1,547,000	1,547,000
S138	Sub Inspector	(BPS-14)	2	907,000	907,000
A149	Assistant Sub Inspector	(BPS-11)	6	1,851,000	1,851,000
J013	Junior Clerk	(BPS-11)	4	910,000	910,000
H015	Head Constable	(BPS-09)	31	8,519,000	8,519,000
C088	Constable	(BPS-07)	28	5,761,000	5,761,000
C089	Constable Driver	(BPS-07)	1	291,000	291,000
N005	Naib Qasid	(BPS-03)	1	147,000	147,000
A01152	Personal pay			8,000	8,000
A012	TOTAL ALLOWANCES			<u>21,275,000</u>	<u>21,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,070,000</u>	<u>21,070,000</u>
A01202	House Rent Allowance			1,986,000	1,986,000
A01203	Conveyance Allowance			1,855,000	1,855,000
A01207	Washing Allowance			112,000	112,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			5,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4096 Other Police Q R O			
A0120E Housing Subsidy Allowance		115,000	115,000
A0120Q Fixed Daily Allowance		2,223,000	2,223,000
A0120S Elite force allowance		48,000	48,000
A01210 Risk Allowance		4,050,000	4,050,000
001 Risk Allowance		4,050,000	4,050,000
A01217 Medical Allowance		1,280,000	1,280,000
A0121T Adhoc Relief Allowance 2013		472,000	472,000
A0122C Adhoc Relief Allowance - 2015		334,000	334,000
A0122M Adhoc Relief Allowance 2016		1,639,000	1,639,000
A0122Y Ad-hoc Relief Allowance 2017		2,254,000	2,254,000
A01233 Unattractive Area Allowance		20,000	20,000
001 Unattractive Area Allowance		20,000	20,000
A0123G Ad-hoc Relief Allowance-2018		2,254,000	2,254,000
A01250 Incentive Allowance		540,000	540,000
001 Incentive Allowance		540,000	540,000
A01260 Ration Allowance		1,639,000	1,639,000
A01261 Constabulary Allowance for Police Personnel		230,000	230,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>205,000</u>	<u>105,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>901,000</u>	<u>338,500</u>
A032 TOTAL COMMUNICATIONS		<u>58,000</u>	<u>14,500</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>152,000</u>	<u>150,500</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		2,000	500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4096 Other Police Q R O			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>560,000</u>	<u>140,000</u>
A03805 Travelling Allowance		160,000	40,000
001 Travelling Allowance		160,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A039 TOTAL GENERAL		<u>131,000</u>	<u>33,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		26,000	6,500
001 Printing and publication		26,000	6,500
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03970 Others		51,000	12,750
001 Others		51,000	12,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A06 TOTAL TRANSFERS		<u>53,000</u>	<u>13,250</u>
A061 TOTAL SCHOLARSHIP		<u>53,000</u>	<u>13,250</u>
A06103 Cash awards		53,000	13,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>145,000</u>	<u>36,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500

2560

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR4096	Other Police Q R O			
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201	Furniture and Fixture		35,000	8,750
	Other Police Q R O		44,077,000	43,265,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>795,731,000</u>	<u>794,230,000</u>
A011 TOTAL PAY	<u>1195</u>	<u>362,933,000</u>	<u>362,933,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>88</u>	<u>50,911,000</u>	<u>50,911,000</u>
A01101 Total Basic Pay Of Officer	<u>88</u>	<u>50,807,000</u>	<u>50,807,000</u>
A376 Additional Inspector (BPS-21) General Of Police	1	1,626,000	1,626,000
D047 Deputy Inspector General (BPS-20) Of Police	1	904,000	904,000
D508 Director Computer (BPS-18)	1	1,070,000	1,070,000
S148 Superintendent Of Police (BPS-18)	6	4,006,000	4,006,000
D055 Deputy Superintendent Of Police (BPS-17)	20	13,652,000	13,652,000
S166 Superintendent (BPS-17)	2	1,325,000	1,325,000
A057 Assistant (BPS-16)	9	4,543,000	4,543,000
I012 Inspector (BPS-16)	45	21,209,000	21,209,000
S115 Stenographer (BPS-16)	3	2,472,000	2,472,000
A01102 Personal pay		78,000	78,000
A01103 Special Pay		1,000	1,000
A01105 Qualification Pay		24,000	24,000
A01106 Total Pay of contract officer		<u>1,000</u>	<u>1,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1107</u>	<u>312,022,000</u>	<u>312,022,000</u>
A01151 Total Basic Pay Other Staff	<u>1107</u>	<u>311,989,000</u>	<u>311,989,000</u>
J024 Junior Scale Stenographer (BPS-14)	6	1,478,000	1,478,000
L105 Legal sub Inspector (BPS-14)	1	433,000	433,000
S035 Senior Clerk (BPS-14)	17	6,038,000	6,038,000
S138 Sub Inspector (BPS-14)	125	59,312,000	59,312,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4098	Special Branch				
A149	Assistant Sub Inspector	(BPS-11)	92	28,749,000	28,749,000
J013	Junior Clerk	(BPS-11)	23	5,344,000	5,344,000
H015	Head Constable	(BPS-09)	465	131,562,000	131,562,000
H017	Head Constable Driver	(BPS-09)	27	4,755,000	4,755,000
C088	Constable	(BPS-07)	284	60,692,000	60,692,000
C089	Constable Driver	(BPS-07)	40	8,776,000	8,776,000
D006	Daftari	(BPS-04)	2	309,000	309,000
B006	Behishti	(BPS-03)	6	1,018,000	1,018,000
M010	Mali	(BPS-03)	2	403,000	403,000
N005	Naib Qasid	(BPS-03)	13	2,350,000	2,350,000
S162	Sweeper	(BPS-03)	4	770,000	770,000
A01152	Personal pay			32,000	32,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>432,798,000</u>	<u>431,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>429,646,000</u>	<u>429,646,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			36,000,000	36,000,000
A01203	Conveyance Allowance			37,000,000	37,000,000
A01207	Washing Allowance			2,000,000	2,000,000
A01208	Dress Allowance			1,127,000	1,127,000
A0120D	Integrated Allowance			70,000	70,000
A0120E	Housing Subsidy Allowance			6,160,000	6,160,000
A0120N	Special allowances @ 30% of basic pay for Secretar			13,368,000	13,368,000
A0120Q	Fixed Daily Allowance			51,836,000	51,836,000
A0120S	Elite force allowance			6,000	6,000
A01210	Risk Allowance			91,309,000	91,309,000
001	Risk Allowance			91,309,000	91,309,000
A01217	Medical Allowance			23,601,000	23,601,000
A0121T	Adhoc Relief Allowance 2013			27,536,000	27,536,000
A0121W	Counter Terrorism Allowance			103,000	103,000
A01224	Entertainment Allowance			16,000	16,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A01226 Computer Allowance		19,000	19,000
A01228 Orderly Allowance		144,000	144,000
A0122C Adhoc Relief Allowance - 2015		6,155,000	6,155,000
A0122D Special Risk Allowance		925,000	925,000
A0122M Adhoc Relief Allowance 2016		29,678,000	29,678,000
A0122Y Ad-hoc Relief Allowance 2017		37,707,000	37,707,000
A01233 Unattractive Area Allowance		1,645,000	1,645,000
001 Unattractive Area Allowance		1,645,000	1,645,000
A01239 Special allowance		1,000	1,000
001 Special Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		38,209,000	38,209,000
A01250 Incentive Allowance		9,500,000	9,500,000
001 Incentive Allowance		9,500,000	9,500,000
A01260 Ration Allowance		10,500,000	10,500,000
A01261 Constabulary Allowance for Police Personnel		5,000,000	5,000,000
A01270 Other		1,000	1,000
008 Medal Allowance		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,152,000</u>	<u>1,651,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		1,500,000	
001 Medical Charges		1,500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A01284 Firewood Allowance		650,000	650,000
A03 TOTAL OPERATING EXPENSES		<u>77,212,000</u>	<u>25,115,500</u>
A032 TOTAL COMMUNICATIONS		<u>6,500,000</u>	<u>1,625,000</u>
A03201 Postage and Telegraph		200,000	50,000
A03202 Telephone and Trunk Call		6,300,000	1,575,000
A033 TOTAL UTILITIES		<u>7,511,000</u>	<u>7,502,750</u>
A03301 Gas		1,500,000	1,500,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A03303 Electricity		6,000,000	6,000,000
001 Electricity		6,000,000	6,000,000
A03304 Hot and Cold Weather Charges		11,000	2,750
A034 TOTAL OCCUPANCY COSTS		<u>3,000,000</u>	<u>750,000</u>
A03402 Rent for Office Building		3,000,000	750,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>54,500,000</u>	<u>13,625,000</u>
A03805 Travelling Allowance		4,500,000	1,125,000
001 Travelling Allowance		4,500,000	1,125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000,000	12,500,000
001 POL Charges A.planes H.coptors S.cars for Generator		50,000,000	12,500,000
A039 TOTAL GENERAL		<u>5,701,000</u>	<u>1,612,750</u>
A03901 Stationery		3,200,000	800,000
001 Stationery		3,200,000	800,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03907 Advertising & Publicity		250,000	250,000
001 Advertising and Publicity		250,000	250,000
A03914 Secret service expenditure		1,500,000	375,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		550,000	137,500
001 Others		550,000	137,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>18,500,000</u>	<u>4,625,000</u>
A041 TOTAL PENSION		<u>18,500,000</u>	<u>4,625,000</u>
A04114 Superannuation Encashment of L.P.R		18,500,000	4,625,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,439,000</u>	<u>360,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,439,000</u>	<u>360,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,438,000	359,500
199 Free Education Package		1,437,000	359,250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>500,000</u>	<u>125,000</u>
A061 TOTAL SCHOLARSHIP		<u>500,000</u>	<u>125,000</u>
A06103 Cash awards		500,000	125,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>8,038,000</u>	<u>2,009,500</u>
A130 TOTAL TRANSPORT		<u>5,000,000</u>	<u>1,250,000</u>
A13001 Transport		5,000,000	1,250,000
001 Transport		5,000,000	1,250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>3,000,000</u>	<u>750,000</u>
A13101 Machinery and Equipment		3,000,000	750,000
001 Machinery and Equipment		3,000,000	750,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>

2566

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Special Branch		901,420,000	826,465,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR4099	Aliens Branch			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,644,000</u>	<u>34,544,000</u>
A011	TOTAL PAY	42	<u>9,767,000</u>	<u>9,767,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,312,000</u>	<u>1,312,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,312,000</u>	<u>1,312,000</u>
A057	Assistant (BPS-16)	3	1,312,000	1,312,000
A011-2	TOTAL PAY OF OTHER STAFF	39	<u>8,455,000</u>	<u>8,455,000</u>
A01151	Total Basic Pay Other Staff	39	<u>8,455,000</u>	<u>8,455,000</u>
S035	Senior Clerk (BPS-14)	5	1,640,000	1,640,000
S138	Sub Inspector (BPS-14)	2	413,000	413,000
A149	Assistant Sub Inspector (BPS-11)	2	473,000	473,000
J013	Junior Clerk (BPS-11)	1	169,000	169,000
H015	Head Constable (BPS-09)	3	834,000	834,000
C088	Constable (BPS-07)	26	4,926,000	4,926,000
A012	TOTAL ALLOWANCES		<u>24,877,000</u>	<u>24,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,409,000</u>	<u>24,409,000</u>
A01202	House Rent Allowance		15,195,000	15,195,000
A01203	Conveyance Allowance		984,000	984,000
A01207	Washing Allowance		59,000	59,000
A01208	Dress Allowance		172,000	172,000
A0120E	Housing Subsidy Allowance		309,000	309,000
A0120N	Special allowances @ 30% of basic pay for Secretar		223,000	223,000
A0120Q	Fixed Daily Allowance		860,000	860,000
A01210	Risk Allowance		2,026,000	2,026,000
001	Risk Allowance		2,026,000	2,026,000
A01217	Medical Allowance		684,000	684,000
A0121T	Adhoc Relief Allowance 2013		221,000	221,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4099 Aliens Branch			
A0122C Adhoc Relief Allowance - 2015		160,000	160,000
A0122D Special Risk Allowance		1,000	1,000
A0122M Adhoc Relief Allowance 2016		788,000	788,000
A0122Y Ad-hoc Relief Allowance 2017		1,010,000	1,010,000
A01233 Unattractive Area Allowance		12,000	12,000
001 Unattractive Area Allowance		12,000	12,000
A0123G Ad-hoc Relief Allowance-2018		1,011,000	1,011,000
A01250 Incentive Allowance		300,000	300,000
001 Incentive Allowance		300,000	300,000
A01260 Ration Allowance		276,000	276,000
A01261 Constabulary Allowance for Police Personnel		118,000	118,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>468,000</u>	<u>368,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		368,000	368,000
001 Leave Salary		368,000	368,000
A03 TOTAL OPERATING EXPENSES		<u>45,000</u>	<u>11,250</u>
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>3,750</u>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A039 TOTAL GENERAL		<u>30,000</u>	<u>7,500</u>
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

2569

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
PR4099 Aliens Branch			
<hr/> Aliens Branch		34,690,000	34,555,500

2570

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR4821	Works			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000,000</u>	<u>21,250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>85,000,000</u>	<u>21,250,000</u>
A13303	Other Buildings		85,000,000	21,250,000
001	Other Buildings.		85,000,000	21,250,000
Works			85,000,000	21,250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4093	Peshawar City Police (Law & Order)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,524,317,000</u>	<u>1,522,316,000</u>
A011	TOTAL PAY		<u>3811</u>	<u>599,677,000</u>	<u>599,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>113</u>	<u>56,685,000</u>	<u>56,685,000</u>
A01101	Total Basic Pay Of Officer		<u>113</u>	<u>56,249,000</u>	<u>56,249,000</u>
C252	Capital City Police Officer	(BPS-21)	1	600,000	600,000
S148	Superintendent Of Police	(BPS-19)	1	573,000	573,000
S148	Superintendent Of Police	(BPS-18)	6	3,424,000	3,424,000
S215	Systems Analyst	(BPS-18)	1	570,000	570,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	8,440,000	8,440,000
B055	Budget Officer	(BPS-17)	1	563,000	563,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	19,778,000	19,778,000
P091	Prosecuting D.S.P.	(BPS-17)	1	563,000	563,000
S166	Superintendent	(BPS-17)	2	1,125,000	1,125,000
A057	Assistant	(BPS-16)	11	6,068,000	6,068,000
C082	Computer Operator	(BPS-16)	5	1,227,000	1,227,000
I012	Inspector	(BPS-16)	27	10,755,000	10,755,000
P092	Prosecuting Inspector	(BPS-16)	2	1,103,000	1,103,000
S115	Stenographer	(BPS-16)	1	552,000	552,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	4	908,000	908,000
A01102	Personal pay			334,000	334,000
A01105	Qualification Pay			100,000	100,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A01150	Others			1,000	1,000
001	Others			1,000	1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4093	Peshawar City Police (Law & Order)				
A011-2	TOTAL PAY OF OTHER STAFF		<u>3698</u>	<u>542,992,000</u>	<u>542,992,000</u>
A01151	Total Basic Pay Other Staff		<u>3698</u>	<u>542,356,000</u>	<u>542,356,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	488,000	488,000
S035	Senior Clerk	(BPS-14)	28	6,842,000	6,842,000
S114	Steno Typist	(BPS-14)	6	1,466,000	1,466,000
S138	Sub Inspector	(BPS-14)	71	16,402,000	16,402,000
S553	Sub Inspector Driver	(BPS-14)	1	244,000	244,000
A149	Assistant Sub Inspector	(BPS-11)	55	1,311,000	1,311,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	2,393,000	2,393,000
J013	Junior Clerk	(BPS-11)	58	14,394,000	14,394,000
H015	Head Constable	(BPS-09)	430	91,549,000	91,549,000
H017	Head Constable Driver	(BPS-09)	38	9,020,000	9,020,000
C088	Constable	(BPS-07)	2485	311,005,000	311,005,000
C089	Constable Driver	(BPS-07)	411	63,194,000	63,194,000
C012	Carpenter	(BPS-04)	3	702,000	702,000
M018	Masson	(BPS-04)	1	234,000	234,000
T006	Tailor Master	(BPS-04)	1	234,000	234,000
B006	Behishti	(BPS-03)	16	3,736,000	3,736,000
C057	Chowkidar	(BPS-03)	3	700,000	700,000
C095	Cook	(BPS-03)	7	1,634,000	1,634,000
D060	Dhobi	(BPS-03)	1	234,000	234,000
H018	Head Cook	(BPS-03)	4	934,000	934,000
H038	Head Sweeper	(BPS-03)	1	234,000	234,000
K009	Khalasi	(BPS-03)	4	934,000	934,000
L018	Langari	(BPS-03)	6	1,400,000	1,400,000
M010	Mali	(BPS-03)	6	1,400,000	1,400,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4093	Peshawar City Police (Law & Order)				
N005	Naib Qasid	(BPS-03)	29	6,770,000	6,770,000
S162	Sweeper	(BPS-03)	21	4,902,000	4,902,000
A01152	Personal pay			634,000	634,000
A01153	Special Pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>924,640,000</u>	<u>922,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>921,437,000</u>	<u>921,437,000</u>
A01201	Senior Post Allowance			160,000	160,000
A01202	House Rent Allowance			127,259,000	127,259,000
A01203	Conveyance Allowance			97,962,000	97,962,000
A01207	Washing Allowance			8,042,000	8,042,000
A01208	Dress Allowance			1,500,000	1,500,000
A0120D	Integrated Allowance			157,000	157,000
A0120E	Housing Subsidy Allowance			11,275,000	11,275,000
A0120N	Special allowances @ 30% of basic pay for Secretar			15,518,000	15,518,000
A0120Q	Fixed Daily Allowance			10,790,000	10,790,000
A0120S	Elite force allowance			153,000	153,000
A01210	Risk Allowance			317,124,000	317,124,000
001	Risk Allowance			317,124,000	317,124,000
A01217	Medical Allowance			6,774,000	6,774,000
A0121T	Adhoc Relief Allowance 2013			25,217,000	25,217,000
A0121W	Counter Terrorism Allowance			1,000	1,000
A01224	Entertainment Allowance			16,000	16,000
A01225	Instruction Allowance			100,000	100,000
A01226	Computer Allowance			53,000	53,000
A0122C	Adhoc Relief Allowance - 2015			14,974,000	14,974,000
A0122D	Special Risk Allowance			160,000	160,000
A0122M	Adhoc Relief Allowance 2016			66,891,000	66,891,000
A0122N	Special Conveyance Allowance to Disbalded Employees			94,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017			31,020,000	31,020,000
A01233	Unattractive Area Allowance			68,000	68,000
001	Unattractive Area Allowance			68,000	68,000
A01236	Deputation Allowance			166,000	166,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A01239 Special allowance		150,000	150,000
001 Special Allowance		150,000	150,000
A0123G Ad-hoc Relief Allowance-2018		98,767,000	98,767,000
A01250 Incentive Allowance		37,327,000	37,327,000
001 Incentive Allowance		37,327,000	37,327,000
A01260 Ration Allowance		34,285,000	34,285,000
A01261 Constabulary Allowance for Police Personnel		15,425,000	15,425,000
A01270 Other		9,000	9,000
008 Medal Allowance		8,000	8,000
013 Compensation to police personnel killed in action		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,203,000</u>	<u>1,202,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		2,000,000	
001 Medical Charges		2,000,000	
A01276 Outfit allowance		201,000	201,000
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A01299 Others		1,000	1,000
001 Others		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>126,486,000</u>	<u>46,630,500</u>
A032 TOTAL COMMUNICATIONS		<u>14,001,000</u>	<u>3,500,250</u>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		13,851,000	3,462,750
A033 TOTAL UTILITIES		<u>19,695,000</u>	<u>19,557,750</u>
A03301 Gas		2,000,000	2,000,000
A03302 Water		83,000	20,750
A03303 Electricity		17,512,000	17,512,000
001 Electricity		17,512,000	17,512,000
A03304 Hot and Cold Weather Charges		100,000	25,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A034 TOTAL OCCUPANCY COSTS		<u>5,000,000</u>	<u>1,250,000</u>
A03402 Rent for Office Building		5,000,000	1,250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>58,001,000</u>	<u>14,500,250</u>
A03805 Travelling Allowance		3,000,000	750,000
001 Travelling Allowance		3,000,000	750,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		55,000,000	13,750,000
001 POL Charges A.planes H.coptors S.cars for Generator		55,000,000	13,750,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>29,789,000</u>	<u>7,822,250</u>
A03901 Stationery		2,300,000	575,000
001 Stationery		2,300,000	575,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03914 Secret service expenditure		1,100,000	275,000
A03936 Foreign/Inland Training Course Fee		4,000,000	1,000,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		17,928,000	4,482,000
A03970 Others		3,400,000	850,000
002 Other Contingencies		1,500,000	375,000
044 Other Bara Khana		1,400,000	350,000
045 Other Police Week		500,000	125,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>50,000,000</u>	<u>12,500,000</u>
A041 TOTAL PENSION		<u>50,000,000</u>	<u>12,500,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A04114 Superannuation Encashment of L.P.R		50,000,000	12,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>18,503,000</u>	<u>4,626,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>18,503,000</u>	<u>4,626,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		18,501,000	4,625,250
199 Free Education Package		18,500,000	4,625,000
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>3,000,000</u>	<u>750,000</u>
A061 TOTAL SCHOLARSHIP		<u>3,000,000</u>	<u>750,000</u>
A06103 Cash awards		3,000,000	750,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>21,101,000</u>	<u>5,275,250</u>
A130 TOTAL TRANSPORT		<u>20,800,000</u>	<u>5,200,000</u>
A13001 Transport		20,800,000	5,200,000
001 Transport		20,800,000	5,200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Peshawar City Police (Law & Order)		1,743,407,000	1,592,098,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4102	Campus Peace Corps University Campus				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>170,549,000</u>	<u>170,048,000</u>
A011	TOTAL PAY		<u>379</u>	<u>74,670,000</u>	<u>74,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>3,934,000</u>	<u>3,934,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>3,934,000</u>	<u>3,934,000</u>
C071	Commandant C.P.C	(BPS-18)	1	933,000	933,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	774,000	774,000
A057	Assistant	(BPS-16)	2	989,000	989,000
I012	Inspector	(BPS-16)	3	1,238,000	1,238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>372</u>	<u>70,736,000</u>	<u>70,736,000</u>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>70,641,000</u>	<u>70,641,000</u>
S035	Senior Clerk	(BPS-14)	3	1,128,000	1,128,000
S114	Steno Typist	(BPS-14)	1	235,000	235,000
S138	Sub Inspector	(BPS-14)	11	4,180,000	4,180,000
A149	Assistant Sub Inspector	(BPS-11)	5	1,504,000	1,504,000
J013	Junior Clerk	(BPS-11)	5	1,112,000	1,112,000
H015	Head Constable	(BPS-09)	51	1,804,000	1,804,000
C088	Constable	(BPS-07)	289	58,977,000	58,977,000
C089	Constable Driver	(BPS-07)	3	730,000	730,000
D006	Daftari	(BPS-04)	1	337,000	337,000
N005	Naib Qasid	(BPS-03)	3	634,000	634,000
A01152	Personal pay			95,000	95,000
A012	TOTAL ALLOWANCES			<u>95,879,000</u>	<u>95,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>94,378,000</u>	<u>94,378,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4102 Campus Peace Corps University Campus			
A01202 House Rent Allowance		10,382,000	10,382,000
A01203 Conveyance Allowance		8,772,000	8,772,000
A01207 Washing Allowance		623,000	623,000
A01208 Dress Allowance		72,000	72,000
A0120D Integrated Allowance		22,000	22,000
A0120E Housing Subsidy Allowance		197,000	197,000
A0120Q Fixed Daily Allowance		12,433,000	12,433,000
A01210 Risk Allowance		22,850,000	22,850,000
001 Risk Allowance		22,850,000	22,850,000
A01217 Medical Allowance		6,638,000	6,638,000
A0121T Adhoc Relief Allowance 2013		2,117,000	2,117,000
A0122C Adhoc Relief Allowance - 2015		1,331,000	1,331,000
A0122M Adhoc Relief Allowance 2016		6,007,000	6,007,000
A0122Y Ad-hoc Relief Allowance 2017		7,715,000	7,715,000
A01233 Unattractive Area Allowance		2,000	2,000
001 Unattractive Area Allowance		2,000	2,000
A0123G Ad-hoc Relief Allowance-2018		7,715,000	7,715,000
A01250 Incentive Allowance		3,236,000	3,236,000
001 Incentive Allowance		3,236,000	3,236,000
A01260 Ration Allowance		2,935,000	2,935,000
A01261 Constabulary Allowance for Police Personnel		1,331,000	1,331,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,501,000</u>	<u>1,000,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>7,093,000</u>	<u>1,795,750</u>
A032 TOTAL COMMUNICATIONS		<u>498,000</u>	<u>124,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		488,000	122,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4102 Campus Peace Corps University Campus			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,105,000</u>	<u>1,526,250</u>
A03805 Travelling Allowance		105,000	26,250
001 Travelling Allowance		105,000	26,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000	1,500,000
001 POL Charges A.planes H.coptors S.cars for Generator		6,000,000	1,500,000
A039 TOTAL GENERAL		<u>490,000</u>	<u>145,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		300,000	75,000
002 Other Contingencies		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,629,000</u>	<u>407,250</u>
A041 TOTAL PENSION		<u>1,629,000</u>	<u>407,250</u>
A04114 Superannuation Encashment of L.P.R		1,629,000	407,250
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>18,750</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>18,750</u>
A06103 Cash awards		75,000	18,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>780,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT		<u>700,000</u>	<u>175,000</u>
A13001 Transport		700,000	175,000
001 Transport		700,000	175,000

2581

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR4102	Campus Peace Corps University Campus			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		30,000	7,500
Campus Peace Corps University Campus			180,126,000	172,464,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4086	S P Traffic Police Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,247,944,000</u>	<u>1,246,943,000</u>
A011	TOTAL PAY		<u>1987</u>	<u>672,147,000</u>	<u>672,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>36,819,000</u>	<u>36,819,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>36,819,000</u>	<u>36,819,000</u>
C445	Chief Traffic Officer	(BPS-19)	1	1,176,000	1,176,000
D378	Database Administrator	(BPS-18)	1	651,000	651,000
S148	Superintendent Of Police	(BPS-18)	1	638,000	638,000
S569	Senior Traffic Officer	(BPS-18)	2	1,303,000	1,303,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,241,000	1,241,000
S166	Superintendent	(BPS-17)	2	1,208,000	1,208,000
T116	Traffic Officer	(BPS-17)	10	5,792,000	5,792,000
A057	Assistant	(BPS-16)	4	1,858,000	1,858,000
A369	Assistant Programmer	(BPS-16)	2	628,000	628,000
C082	Computer Operator	(BPS-16)	30	8,328,000	8,328,000
D013	Data Processing Supervisor	(BPS-16)	1	314,000	314,000
I012	Inspector	(BPS-16)	6	2,407,000	2,407,000
S061	Senior Scale Stenographer	(BPS-16)	1	188,000	188,000
S570	Senior Warden	(BPS-16)	25	11,087,000	11,087,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1899</u>	<u>635,328,000</u>	<u>635,328,000</u>
A01151	Total Basic Pay Other Staff		<u>1899</u>	<u>635,230,000</u>	<u>635,230,000</u>
S035	Senior Clerk	(BPS-14)	8	2,922,000	2,922,000
S114	Steno Typist	(BPS-14)	4	2,343,000	2,343,000
S138	Sub Inspector	(BPS-14)	320	47,497,000	47,497,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4086	S P Traffic Police Peshawar				
S553	Sub Inspector Driver	(BPS-14)	1	148,000	148,000
W080	Warden/Sub-Inspector	(BPS-14)	29	10,902,000	10,902,000
A149	Assistant Sub Inspector	(BPS-11)	122	15,775,000	15,775,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	143,000	143,000
J013	Junior Clerk	(BPS-11)	28	8,082,000	8,082,000
H015	Head Constable	(BPS-09)	231	313,188,000	313,188,000
H017	Head Constable Driver	(BPS-09)	3	424,000	424,000
W081	Warden/Head Constable	(BPS-09)	451	137,972,000	137,972,000
C088	Constable	(BPS-07)	608	77,808,000	77,808,000
C089	Constable Driver	(BPS-07)	6	839,000	839,000
C359	Constable/Cook	(BPS-07)	8	1,075,000	1,075,000
E019	Electrician	(BPS-07)	1	144,000	144,000
W086	Warden Constable	(BPS-07)	38	9,136,000	9,136,000
P047	Plumber	(BPS-06)	1	139,000	139,000
V041	Vehical Macheinic	(BPS-05)	2	172,000	172,000
D006	Daftari	(BPS-04)	1	132,000	132,000
B009	Barber	(BPS-03)	3	219,000	219,000
N005	Naib Qasid	(BPS-03)	21	4,686,000	4,686,000
S162	Sweeper	(BPS-03)	8	989,000	989,000
W049	Washerman	(BPS-03)	4	495,000	495,000
A01152	Personal pay			98,000	98,000
A012	TOTAL ALLOWANCES			<u>575,797,000</u>	<u>574,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>574,258,000</u>	<u>574,258,000</u>
A01202	House Rent Allowance			68,868,000	68,868,000
A01203	Conveyance Allowance			55,862,000	55,862,000
A01207	Washing Allowance			2,546,000	2,546,000
A01208	Dress Allowance			5,000	5,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4086 S P Traffic Police Peshawar			
A0120D Integrated Allowance		117,000	117,000
A0120E Housing Subsidy Allowance		2,992,000	2,992,000
A0120N Special allowances @ 30% of basic pay for Secretar		1,000	1,000
A0120Q Fixed Daily Allowance		72,847,000	72,847,000
A01210 Risk Allowance		93,793,000	93,793,000
001 Risk Allowance		93,793,000	93,793,000
A01217 Medical Allowance		42,914,000	42,914,000
A0121T Adhoc Relief Allowance 2013		12,762,000	12,762,000
A0121W Counter Terrorism Allowance		1,000	1,000
A01224 Entertainment Allowance		6,000	6,000
A01225 Instruction Allowance		36,000	36,000
A01226 Computer Allowance		331,000	331,000
A0122C Adhoc Relief Allowance - 2015		8,783,000	8,783,000
A0122M Adhoc Relief Allowance 2016		38,647,000	38,647,000
A0122N Special Conveyance Allowance to Disbalded Employees		27,000	27,000
A0122Y Ad-hoc Relief Allowance 2017		70,030,000	70,030,000
A01236 Deputation Allowance		1,000	1,000
A01239 Special allowance		1,000	1,000
001 Special Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		70,032,000	70,032,000
A01241 Utility allowance for electricity		21,000	21,000
A01250 Incentive Allowance		11,933,000	11,933,000
001 Incentive Allowance		11,933,000	11,933,000
A01260 Ration Allowance		14,267,000	14,267,000
A01261 Constabulary Allowance for Police Personnel		7,434,000	7,434,000
A01270 Other		1,000	1,000
001 Others		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,539,000</u>	<u>538,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		535,000	535,000
001 Leave Salary		535,000	535,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4086 S P Traffic Police Peshawar			
A01284 Firewood Allowance		1,000	1,000
A01299 Others		1,000	1,000
001 Others		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>50,975,000</u>	<u>17,041,250</u>
A032 TOTAL COMMUNICATIONS		<u>2,530,000</u>	<u>632,500</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		2,500,000	625,000
A033 TOTAL UTILITIES		<u>5,500,000</u>	<u>5,500,000</u>
A03301 Gas		2,000,000	2,000,000
A03303 Electricity		3,500,000	3,500,000
001 Electricity		3,500,000	3,500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>41,000,000</u>	<u>10,250,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		40,000,000	10,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		40,000,000	10,000,000
A039 TOTAL GENERAL		<u>1,945,000</u>	<u>658,750</u>
A03901 Stationery		900,000	225,000
001 Stationery		900,000	225,000
A03902 Printing and Publication		700,000	175,000
001 Printing and publication		700,000	175,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		230,000	230,000
001 Advertising and Publicity		230,000	230,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4086 S P Traffic Police Peshawar			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>375,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>375,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
A06 TOTAL TRANSFERS		<u>39,000</u>	<u>9,750</u>
A061 TOTAL SCHOLARSHIP		<u>39,000</u>	<u>9,750</u>
A06103 Cash awards		39,000	9,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>6,060,000</u>	<u>1,515,000</u>
A130 TOTAL TRANSPORT		<u>6,000,000</u>	<u>1,500,000</u>
A13001 Transport		6,000,000	1,500,000
001 Transport		6,000,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
S P Traffic Police Peshawar		1,306,518,000	1,265,884,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4095	S P Frontier Reserved Police Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>442,933,000</u>	<u>442,432,000</u>
A011	TOTAL PAY		1111	<u>175,679,000</u>	<u>175,679,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,427,000</u>	<u>3,427,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,427,000</u>	<u>3,427,000</u>
S148	Superintendent Of Police	(BPS-18)	1	796,000	796,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	803,000	803,000
A057	Assistant	(BPS-16)	2	913,000	913,000
I012	Inspector	(BPS-16)	2	915,000	915,000
A011-2	TOTAL PAY OF OTHER STAFF		1105	<u>172,252,000</u>	<u>172,252,000</u>
A01151	Total Basic Pay Other Staff		1105	<u>172,210,000</u>	<u>172,210,000</u>
S035	Senior Clerk	(BPS-14)	2	794,000	794,000
S114	Steno Typist	(BPS-14)	2	680,000	680,000
S138	Sub Inspector	(BPS-14)	25	11,267,000	11,267,000
J013	Junior Clerk	(BPS-11)	8	1,693,000	1,693,000
H015	Head Constable	(BPS-09)	97	28,117,000	28,117,000
C088	Constable	(BPS-07)	959	127,452,000	127,452,000
C089	Constable Driver	(BPS-07)	1	224,000	224,000
D006	Daftari	(BPS-04)	1	157,000	157,000
B006	Behishti	(BPS-03)	2	402,000	402,000
N005	Naib Qasid	(BPS-03)	6	1,127,000	1,127,000
S162	Sweeper	(BPS-03)	2	297,000	297,000
A01152	Personal pay			42,000	42,000
A012	TOTAL ALLOWANCES			<u>267,254,000</u>	<u>266,753,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A012-1 TOTAL REGULAR ALLOWANCES		<u>264,653,000</u>	<u>264,653,000</u>
A01202 House Rent Allowance		30,737,000	30,737,000
A01203 Conveyance Allowance		26,301,000	26,301,000
A01207 Washing Allowance		1,945,000	1,945,000
A01208 Dress Allowance		29,000	29,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		197,000	197,000
A0120N Special allowances @ 30% of basic pay for Secretar		318,000	318,000
A0120Q Fixed Daily Allowance		36,400,000	36,400,000
A01210 Risk Allowance		66,550,000	66,550,000
001 Risk Allowance		66,550,000	66,550,000
A01217 Medical Allowance		20,020,000	20,020,000
A0121T Adhoc Relief Allowance 2013		4,650,000	4,650,000
A0122C Adhoc Relief Allowance - 2015		3,152,000	3,152,000
A0122M Adhoc Relief Allowance 2016		15,500,000	15,500,000
A0122N Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		18,089,000	18,089,000
A0123G Ad-hoc Relief Allowance-2018		18,088,000	18,088,000
A01250 Incentive Allowance		9,821,000	9,821,000
001 Incentive Allowance		9,821,000	9,821,000
A01260 Ration Allowance		8,835,000	8,835,000
A01261 Constabulary Allowance for Police Personnel		3,965,000	3,965,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,601,000</u>	<u>2,100,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		2,100,000	2,100,000
001 Leave Salary		2,100,000	2,100,000
A03 TOTAL OPERATING EXPENSES		<u>7,231,000</u>	<u>4,095,250</u>
A032 TOTAL COMMUNICATIONS		<u>230,000</u>	<u>57,500</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>3,025,000</u>	<u>3,006,250</u>
A03303 Electricity		3,000,000	3,000,000
001 Electricity		3,000,000	3,000,000
A03304 Hot and Cold Weather Charges		25,000	6,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,301,000</u>	<u>825,250</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000	625,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	625,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>675,000</u>	<u>206,250</u>
A03901 Stationery		260,000	65,000
001 Stationery		260,000	65,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03942 Cost of Other Stores		50,000	12,500
018 Feeding Charges.		50,000	12,500
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,800,000</u>	<u>700,000</u>
A041 TOTAL PENSION		<u>2,800,000</u>	<u>700,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A04114 Superannuation Encashment of L.P.R		2,800,000	700,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>203,000</u>	<u>51,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>203,000</u>	<u>51,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		201,000	50,250
199 Free Education Package		200,000	50,000
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>37,500</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>37,500</u>
A06103 Cash awards		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>361,000</u>	<u>90,250</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500

2591

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
S P Frontier Reserved Police Peshawar		453,678,000	447,406,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4091	Cammandant FRP, Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,061,314,000</u>	<u>1,060,813,000</u>
A011	TOTAL PAY		<u>2167</u>	<u>347,943,000</u>	<u>347,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>11,515,000</u>	<u>11,515,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>11,344,000</u>	<u>11,344,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1,403,000	1,403,000
S148	Superintendent Of Police	(BPS-18)	1	862,000	862,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	2,210,000	2,210,000
S166	Superintendent	(BPS-17)	1	607,000	607,000
A057	Assistant	(BPS-16)	5	2,475,000	2,475,000
I012	Inspector	(BPS-16)	6	3,191,000	3,191,000
S115	Stenographer	(BPS-16)	1	596,000	596,000
A01102	Personal pay			134,000	134,000
A01105	Qualification Pay			36,000	36,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2149</u>	<u>336,428,000</u>	<u>336,428,000</u>
A01151	Total Basic Pay Other Staff		<u>2149</u>	<u>336,262,000</u>	<u>336,262,000</u>
S035	Senior Clerk	(BPS-14)	5	1,908,000	1,908,000
S114	Steno Typist	(BPS-14)	1	235,000	235,000
S138	Sub Inspector	(BPS-14)	48	20,475,000	20,475,000
S553	Sub Inspector Driver	(BPS-14)	1	496,000	496,000
A149	Assistant Sub Inspector	(BPS-11)	20	6,351,000	6,351,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	737,000	737,000
J013	Junior Clerk	(BPS-11)	11	4,936,000	4,936,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4091	Cammandant FRP, Peshawar				
H015	Head Constable	(BPS-09)	194	48,957,000	48,957,000
H017	Head Constable Driver	(BPS-09)	6	1,806,000	1,806,000
C088	Constable	(BPS-07)	1789	238,687,000	238,687,000
C089	Constable Driver	(BPS-07)	27	3,858,000	3,858,000
D006	Daftari	(BPS-04)	1	166,000	166,000
B006	Behishti	(BPS-03)	12	2,167,000	2,167,000
C095	Cook	(BPS-03)	16	2,510,000	2,510,000
L018	Langari	(BPS-03)	4	968,000	968,000
M010	Mali	(BPS-03)	2	382,000	382,000
N005	Naib Qasid	(BPS-03)	6	1,196,000	1,196,000
S162	Sweeper	(BPS-03)	3	427,000	427,000
A01152	Personal pay			165,000	165,000
A01153	Special Pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>713,371,000</u>	<u>712,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>711,870,000</u>	<u>711,870,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			81,512,000	81,512,000
A01203	Conveyance Allowance			77,381,000	77,381,000
A01207	Washing Allowance			720,000	720,000
A01208	Dress Allowance			200,000	200,000
A0120D	Integrated Allowance			33,000	33,000
A0120E	Housing Subsidy Allowance			1,840,000	1,840,000
A0120N	Special allowances @ 30% of basic pay for Secretar			4,915,000	4,915,000
A0120Q	Fixed Daily Allowance			100,000,000	100,000,000
A01210	Risk Allowance			182,625,000	182,625,000
001	Risk Allowance			182,625,000	182,625,000
A01217	Medical Allowance			55,380,000	55,380,000
A0121T	Adhoc Relief Allowance 2013			17,223,000	17,223,000
A01224	Entertainment Allowance			8,000	8,000
A01228	Orderly Allowance			144,000	144,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
A0122C Adhoc Relief Allowance - 2015		13,392,000	13,392,000
A0122M Adhoc Relief Allowance 2016		36,947,000	36,947,000
A0122N Special Conveyance Allowance to Disbalded Employees		81,000	81,000
A0122Y Ad-hoc Relief Allowance 2017		44,694,000	44,694,000
A01233 Unattractive Area Allowance		1,000	1,000
001 Unattractive Area Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		35,863,000	35,863,000
A01250 Incentive Allowance		27,196,000	27,196,000
001 Incentive Allowance		27,196,000	27,196,000
A01260 Ration Allowance		21,678,000	21,678,000
A01261 Constabulary Allowance for Police Personnel		10,022,000	10,022,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,501,000</u>	<u>1,000,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>22,514,000</u>	<u>7,053,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,050,000</u>	<u>262,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		1,000,000	250,000
A033 TOTAL UTILITIES		<u>1,530,000</u>	<u>1,507,500</u>
A03301 Gas		1,200,000	1,200,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>12,300,000</u>	<u>3,075,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
A03805 Travelling Allowance		3,000,000	750,000
001 Travelling Allowance		3,000,000	750,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,500,000	2,125,000
001 POL Charges A.planes H.coptors S.cars for Generator		8,500,000	2,125,000
A03808 Conveyance Charges		800,000	200,000
001 Conveyance Charges		800,000	200,000
A039 TOTAL GENERAL		<u>7,634,000</u>	<u>2,208,500</u>
A03901 Stationery		800,000	200,000
001 Stationery		800,000	200,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03936 Foreign/Inland Training Course Fee		314,000	78,500
A03942 Cost of Other Stores		5,000,000	1,250,000
018 Feeding Charges.		5,000,000	1,250,000
A03970 Others		800,000	200,000
001 Others		800,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>802,000</u>	<u>201,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>802,000</u>	<u>201,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		801,000	200,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
199 Free Education Package		800,000	200,000
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,292,000</u>	<u>823,000</u>
A130 TOTAL TRANSPORT		<u>3,000,000</u>	<u>750,000</u>
A13001 Transport		3,000,000	750,000
001 Transport		3,000,000	750,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>210,000</u>	<u>52,500</u>
A13101 Machinery and Equipment		210,000	52,500
001 Machinery and Equipment		210,000	52,500
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
Cammandant FRP, Peshawar		1,090,122,000	1,069,440,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4023	Law and Order Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>464,862,000</u>	<u>463,862,000</u>
A011	TOTAL PAY		<u>666</u>	<u>118,114,000</u>	<u>118,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>7,750,000</u>	<u>7,750,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>7,749,000</u>	<u>7,749,000</u>
D383	District Police Officer	(BPS-19)	1	936,000	936,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	2,239,000	2,239,000
A057	Assistant	(BPS-16)	2	985,000	985,000
I012	Inspector	(BPS-16)	7	3,589,000	3,589,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>652</u>	<u>110,364,000</u>	<u>110,364,000</u>
A01151	Total Basic Pay Other Staff		<u>652</u>	<u>110,312,000</u>	<u>110,312,000</u>
L105	Legal sub Inspector	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	3	1,202,000	1,202,000
S114	Steno Typist	(BPS-14)	2	754,000	754,000
S138	Sub Inspector	(BPS-14)	13	6,097,000	6,097,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	19	5,609,000	5,609,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	294,000	294,000
J013	Junior Clerk	(BPS-11)	6	1,370,000	1,370,000
H015	Head Constable	(BPS-09)	70	13,349,000	13,349,000
H017	Head Constable Driver	(BPS-09)	11	2,910,000	2,910,000
C088	Constable	(BPS-07)	439	64,851,000	64,851,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4023	Law and Order Shangla				
C089	Constable Driver	(BPS-07)	61	9,189,000	9,189,000
C358	Constable Computer Operator	(BPS-07)	7	1,495,000	1,495,000
D006	Daftari	(BPS-04)	1	160,000	160,000
B006	Behishti	(BPS-03)	1	143,000	143,000
B009	Barber	(BPS-03)	1	143,000	143,000
C095	Cook	(BPS-03)	5	695,000	695,000
N005	Naib Qasid	(BPS-03)	3	556,000	556,000
S162	Sweeper	(BPS-03)	3	479,000	479,000
W049	Washerman	(BPS-03)	4	556,000	556,000
A01152	Personal pay			50,000	50,000
A01153	Special Pay			1,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>346,748,000</u>	<u>345,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>344,067,000</u>	<u>344,067,000</u>
A01202	House Rent Allowance			13,133,000	13,133,000
A01203	Conveyance Allowance			19,639,000	19,639,000
A01207	Washing Allowance			1,483,000	1,483,000
A01208	Dress Allowance			104,000	104,000
A0120D	Integrated Allowance			17,000	17,000
A0120Q	Fixed Daily Allowance			27,438,000	27,438,000
A01210	Risk Allowance			179,510,000	179,510,000
001	Risk Allowance			76,281,000	76,281,000
002	Special Risk Allowance for Malakand			103,229,000	103,229,000
A01217	Medical Allowance			15,298,000	15,298,000
A0121T	Adhoc Relief Allowance 2013			6,085,000	6,085,000
A01226	Computer Allowance			63,000	63,000
A0122C	Adhoc Relief Allowance - 2015			2,496,000	2,496,000
A0122D	Special Risk Allowance			823,000	823,000
A0122M	Adhoc Relief Allowance 2016			10,046,000	10,046,000
A0122Y	Ad-hoc Relief Allowance 2017			12,009,000	12,009,000
A01233	Unattractive Area Allowance			14,746,000	14,746,000
001	Unattractive Area Allowance			14,746,000	14,746,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4023 Law and Order Shangla			
A0123G Ad-hoc Relief Allowance-2018		23,939,000	23,939,000
A01250 Incentive Allowance		7,269,000	7,269,000
001 Incentive Allowance		7,269,000	7,269,000
A01260 Ration Allowance		6,782,000	6,782,000
A01261 Constabulary Allowance for Police Personnel		3,185,000	3,185,000
A01270 Other		2,000	2,000
001 Others		2,000	2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,681,000</u>	<u>1,681,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,680,000	1,680,000
001 Leave Salary		1,680,000	1,680,000
A03 TOTAL OPERATING EXPENSES		<u>16,954,000</u>	<u>4,360,000</u>
A032 TOTAL COMMUNICATIONS		<u>490,000</u>	<u>122,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		450,000	112,500
A033 TOTAL UTILITIES		<u>253,000</u>	<u>64,750</u>
A03303 Electricity		2,000	2,000
001 Electricity		2,000	2,000
A03304 Hot and Cold Weather Charges		251,000	62,750
A034 TOTAL OCCUPANCY COSTS		<u>1,347,000</u>	<u>336,750</u>
A03402 Rent for Office Building		1,347,000	336,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>13,128,000</u>	<u>3,282,000</u>
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4023 Law and Order Shangla			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		11,927,000	2,981,750
001 POL Charges A.planes H.coptors S.cars for Generator		11,927,000	2,981,750
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,736,000</u>	<u>554,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		400,000	100,000
001 Printing and publication		400,000	100,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		160,000	160,000
001 Advertising and Publicity		160,000	160,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		68,000	17,000
A03970 Others		300,000	75,000
002 Other Contingencies		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,201,000</u>	<u>301,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,201,000</u>	<u>301,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,200,000	300,000
199 Free Education Package		1,200,000	300,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000

2601

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4023 Law and Order Shangla			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,932,000</u>	<u>483,000</u>
A130 TOTAL TRANSPORT		<u>1,800,000</u>	<u>450,000</u>
A13001 Transport		1,800,000	450,000
001 Transport		1,800,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		120,000	30,000
001 Machinery and Equipment		120,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
001 Other Buildings.		1,000	250
009 Petty Repair		1,000	250
Law and Order Shangla		485,149,000	469,056,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4021	Investigation Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,545,000</u>	<u>33,045,000</u>
A011	TOTAL PAY		53	<u>10,024,000</u>	<u>10,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,080,000</u>	<u>1,080,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,080,000</u>	<u>1,080,000</u>
S148	Superintendent Of Police	(BPS-18)	1	700,000	700,000
I012	Inspector	(BPS-16)	1	380,000	380,000
A011-2	TOTAL PAY OF OTHER STAFF		51	<u>8,944,000</u>	<u>8,944,000</u>
A01151	Total Basic Pay Other Staff		51	<u>8,944,000</u>	<u>8,944,000</u>
S035	Senior Clerk	(BPS-14)	2	754,000	754,000
S114	Steno Typist	(BPS-14)	1	376,000	376,000
A149	Assistant Sub Inspector	(BPS-11)	2	697,000	697,000
J013	Junior Clerk	(BPS-11)	3	700,000	700,000
H015	Head Constable	(BPS-09)	17	3,710,000	3,710,000
C088	Constable	(BPS-07)	17	1,154,000	1,154,000
C089	Constable Driver	(BPS-07)	3	531,000	531,000
B006	Behishti	(BPS-03)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	1	181,000	181,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
S162	Sweeper	(BPS-03)	2	363,000	363,000
W049	Washerman	(BPS-03)	1	152,000	152,000
A012	TOTAL ALLOWANCES			<u>23,521,000</u>	<u>23,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,706,000</u>	<u>22,706,000</u>
A01202	House Rent Allowance			497,000	497,000
A01203	Conveyance Allowance			1,085,000	1,085,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4021 Investigation Shangla			
A01207 Washing Allowance		66,000	66,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		6,000	6,000
A0120Q Fixed Daily Allowance		1,055,000	1,055,000
A01210 Risk Allowance		14,679,000	14,679,000
001 Risk Allowance		10,965,000	10,965,000
002 Special Risk Allowance for Malakand		3,714,000	3,714,000
A01217 Medical Allowance		925,000	925,000
A0121T Adhoc Relief Allowance 2013		40,000	40,000
A0122C Adhoc Relief Allowance - 2015		108,000	108,000
A0122M Adhoc Relief Allowance 2016		496,000	496,000
A0122Y Ad-hoc Relief Allowance 2017		873,000	873,000
A01233 Unattractive Area Allowance		1,266,000	1,266,000
001 Unattractive Area Allowance		1,266,000	1,266,000
A0123G Ad-hoc Relief Allowance-2018		1,036,000	1,036,000
A01250 Incentive Allowance		182,000	182,000
001 Incentive Allowance		182,000	182,000
A01260 Ration Allowance		277,000	277,000
A01261 Constabulary Allowance for Police Personnel		108,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>815,000</u>	<u>315,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>4,572,000</u>	<u>1,210,500</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		110,000	27,500
A033 TOTAL UTILITIES		<u>240,000</u>	<u>90,000</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4021 Investigation Shangla			
A03304 Hot and Cold Weather Charges		200,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>348,000</u>	<u>87,000</u>
A03402 Rent for Office Building		348,000	87,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,600,000</u>	<u>650,000</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,800,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	450,000
A039 TOTAL GENERAL		<u>1,264,000</u>	<u>353,500</u>
A03901 Stationery		280,000	70,000
001 Stationery		280,000	70,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		700,000	175,000
A03970 Others		127,000	31,750
002 Other Contingencies		127,000	31,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>485,000</u>	<u>121,250</u>
A041 TOTAL PENSION		<u>485,000</u>	<u>121,250</u>
A04114 Superannuation Encashment of L.P.R		485,000	121,250
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4021 Investigation Shangla			
A061 TOTAL SCHOLARSHIP		<u>100,000</u>	<u>25,000</u>
A06103 Cash awards		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>420,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>90,000</u>	<u>22,500</u>
A13101 Machinery and Equipment		90,000	22,500
001 Machinery and Equipment		90,000	22,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Investigation Shangla		39,122,000	34,506,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>464,255,000</u>	<u>463,255,000</u>
A011 TOTAL PAY	<u>863</u>	<u>207,397,000</u>	<u>207,397,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>14</u>	<u>8,492,000</u>	<u>8,492,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>8,491,000</u>	<u>8,491,000</u>
D383 District Police Officer (BPS-19)	1	750,000	750,000
D055 Deputy Superintendent Of Police (BPS-17)	5	3,162,000	3,162,000
A057 Assistant (BPS-16)	2	1,122,000	1,122,000
I012 Inspector (BPS-16)	5	3,075,000	3,075,000
L104 Legal Inspector (BPS-16)	1	382,000	382,000
A01106 Total Pay of contract officer		<u>1,000</u>	<u>1,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>849</u>	<u>198,905,000</u>	<u>198,905,000</u>
A01151 Total Basic Pay Other Staff	<u>849</u>	<u>198,353,000</u>	<u>198,353,000</u>
L105 Legal sub Inspector (BPS-14)	1	376,000	376,000
S035 Senior Clerk (BPS-14)	5	2,122,000	2,122,000
S114 Steno Typist (BPS-14)	1	556,000	556,000
S138 Sub Inspector (BPS-14)	9	4,068,000	4,068,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	182,000	182,000
A149 Assistant Sub Inspector (BPS-11)	29	9,492,000	9,492,000
J013 Junior Clerk (BPS-11)	12	2,788,000	2,788,000
H015 Head Constable (BPS-09)	80	30,231,000	30,231,000
H017 Head Constable Driver (BPS-09)	3	988,000	988,000
C088 Constable (BPS-07)	654	127,069,000	127,069,000
C089 Constable Driver (BPS-07)	32	16,437,000	16,437,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4013	Law and Order Swabi				
D006	Daftari	(BPS-04)	1	246,000	246,000
B006	Behishti	(BPS-03)	6	1,112,000	1,112,000
C095	Cook	(BPS-03)	1	138,000	138,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	7	1,238,000	1,238,000
S162	Sweeper	(BPS-03)	6	1,172,000	1,172,000
A01152	Personal pay			551,000	551,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>256,858,000</u>	<u>255,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>253,707,000</u>	<u>253,707,000</u>
A01202	House Rent Allowance			3,143,000	3,143,000
A01203	Conveyance Allowance			27,345,000	27,345,000
A01207	Washing Allowance			1,692,000	1,692,000
A01208	Dress Allowance			300,000	300,000
A0120D	Integrated Allowance			50,000	50,000
A0120Q	Fixed Daily Allowance			31,739,000	31,739,000
A01210	Risk Allowance			70,009,000	70,009,000
001	Risk Allowance			70,009,000	70,009,000
A01217	Medical Allowance			20,793,000	20,793,000
A0121T	Adhoc Relief Allowance 2013			8,592,000	8,592,000
A0122C	Adhoc Relief Allowance - 2015			3,788,000	3,788,000
A0122D	Special Risk Allowance			1,000	1,000
A0122E	Special Combat Unit Allowance			1,000	1,000
A0122M	Adhoc Releif Allowance 2016			13,098,000	13,098,000
A0122Y	Ad-hoc Relief Allowance 2017			21,343,000	21,343,000
A0123G	Ad-hoc Relief Allowance-2018			26,271,000	26,271,000
A01250	Incentive Allowance			12,821,000	12,821,000
001	Incentive Allowance			12,821,000	12,821,000
A01260	Ration Allowance			8,697,000	8,697,000
A01261	Constablers Allowance for Police Personnel			4,021,000	4,021,000
A01270	Other			3,000	3,000
001	Others			3,000	3,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,151,000</u>	<u>2,151,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		2,150,000	2,150,000
001 Leave Salary		2,150,000	2,150,000
A03 TOTAL OPERATING EXPENSES		<u>30,200,000</u>	<u>13,925,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,140,000</u>	<u>535,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		2,100,000	525,000
A033 TOTAL UTILITIES		<u>8,320,000</u>	<u>8,305,000</u>
A03301 Gas		800,000	800,000
A03303 Electricity		7,500,000	7,500,000
001 Electricity		7,500,000	7,500,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>158,000</u>	<u>39,500</u>
A03402 Rent for Office Building		158,000	39,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>17,716,000</u>	<u>4,429,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		16,714,000	4,178,500
001 POL Charges A.planes H.coptors S.cars for Generator		16,714,000	4,178,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A039 TOTAL GENERAL		<u>1,866,000</u>	<u>616,500</u>
A03901 Stationery		450,000	112,500
001 Stationery		450,000	112,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		500,000	125,000
A03970 Others		400,000	100,000
002 Other Contingencies		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000,000</u>	<u>2,500,000</u>
A041 TOTAL PENSION		<u>10,000,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R		10,000,000	2,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,862,000</u>	<u>466,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,862,000</u>	<u>466,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,861,000	465,250
199 Free Education Package		1,860,000	465,000
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,627,000</u>	<u>656,750</u>
A130 TOTAL TRANSPORT		<u>2,500,000</u>	<u>625,000</u>
A13001 Transport		2,500,000	625,000
001 Transport		2,500,000	625,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Law and Order Swabi		509,144,000	480,853,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,931,000</u>	<u>51,431,000</u>
A011 TOTAL PAY	82	<u>28,891,000</u>	<u>28,891,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,456,000</u>	<u>1,456,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,456,000</u>	<u>1,456,000</u>
S148 Superintendent Of Police (BPS-18)	1	1,072,000	1,072,000
I012 Inspector (BPS-16)	1	384,000	384,000
A011-2 TOTAL PAY OF OTHER STAFF	80	<u>27,435,000</u>	<u>27,435,000</u>
A01151 Total Basic Pay Other Staff	80	<u>27,418,000</u>	<u>27,418,000</u>
S035 Senior Clerk (BPS-14)	3	1,190,000	1,190,000
S114 Steno Typist (BPS-14)	1	436,000	436,000
S138 Sub Inspector (BPS-14)	2	666,000	666,000
A149 Assistant Sub Inspector (BPS-11)	14	4,128,000	4,128,000
J013 Junior Clerk (BPS-11)	6	1,514,000	1,514,000
H015 Head Constable (BPS-09)	16	7,019,000	7,019,000
C088 Constable (BPS-07)	25	9,328,000	9,328,000
C089 Constable Driver (BPS-07)	5	1,479,000	1,479,000
B006 Behishti (BPS-03)	1	240,000	240,000
C057 Chowkidar (BPS-03)	1	174,000	174,000
N005 Naib Qasid (BPS-03)	4	790,000	790,000
S162 Sweeper (BPS-03)	2	454,000	454,000
A01152 Personal pay		17,000	17,000
A012 TOTAL ALLOWANCES		<u>23,040,000</u>	<u>22,540,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,860,000</u>	<u>20,860,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A01202 House Rent Allowance		1,650,000	1,650,000
A01203 Conveyance Allowance		2,000,000	2,000,000
A01207 Washing Allowance		150,000	150,000
A01208 Dress Allowance		100,000	100,000
A0120D Integrated Allowance		15,000	15,000
A0120Q Fixed Daily Allowance		3,100,000	3,100,000
A01210 Risk Allowance		1,000,000	1,000,000
001 Risk Allowance		1,000,000	1,000,000
A01217 Medical Allowance		1,900,000	1,900,000
A0121T Adhoc Relief Allowance 2013		600,000	600,000
A0122C Adhoc Relief Allowance - 2015		430,000	430,000
A0122D Special Risk Allowance		180,000	180,000
A0122M Adhoc Relief Allowance 2016		2,067,000	2,067,000
A0122N Special Conveyance Allowance to Disabled Employees		10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017		3,142,000	3,142,000
A0123G Ad-hoc Relief Allowance-2018		3,016,000	3,016,000
A01250 Incentive Allowance		600,000	600,000
001 Incentive Allowance		600,000	600,000
A01260 Ration Allowance		600,000	600,000
A01261 Constabulary Allowance for Police Personnel		300,000	300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,180,000</u>	<u>1,680,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,680,000	1,680,000
001 Leave Salary		1,680,000	1,680,000
A03 TOTAL OPERATING EXPENSES		<u>5,592,000</u>	<u>1,623,000</u>
A032 TOTAL COMMUNICATIONS		<u>370,000</u>	<u>92,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		350,000	87,500
A033 TOTAL UTILITIES		<u>311,000</u>	<u>302,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		11,000	2,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,451,000</u>	<u>862,750</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,951,000	737,750
001 POL Charges A.planes H.coptors S.cars for Generator		2,951,000	737,750
A039 TOTAL GENERAL		<u>1,460,000</u>	<u>365,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03914 Secret service expenditure		150,000	37,500
A03953 Investigation Cost		1,000,000	250,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A06 TOTAL TRANSFERS		<u>70,000</u>	<u>17,500</u>
A061 TOTAL SCHOLARSHIP		<u>70,000</u>	<u>17,500</u>
A06103 Cash awards		70,000	17,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>450,000</u>	<u>112,500</u>
A130 TOTAL TRANSPORT		<u>350,000</u>	<u>87,500</u>
A13001 Transport		350,000	87,500
001 Transport		350,000	87,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
Investigation Swabi		60,043,000	53,684,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4042	Law and Order Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,067,504,000</u>	<u>1,066,504,000</u>
A011	TOTAL PAY		<u>2159</u>	<u>204,346,000</u>	<u>204,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>23,825,000</u>	<u>23,825,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>23,824,000</u>	<u>23,824,000</u>
D383	District Police Officer	(BPS-19)	1	1,048,000	1,048,000
S148	Superintendent Of Police	(BPS-18)	1	741,000	741,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	7,774,000	7,774,000
D152	Data Processing Officer	(BPS-17)	1	565,000	565,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	732,000	732,000
N036	Net Work Administrator	(BPS-17)	1	565,000	565,000
S166	Superintendent	(BPS-17)	1	620,000	620,000
A057	Assistant	(BPS-16)	2	1,053,000	1,053,000
A470	Assistant Network Administrator	(BPS-16)	2	720,000	720,000
I012	Inspector	(BPS-16)	19	9,497,000	9,497,000
S115	Stenographer	(BPS-16)	1	509,000	509,000
A01106	Total Pay of contract officer			<u>1,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2118</u>	<u>180,521,000</u>	<u>180,521,000</u>
A01151	Total Basic Pay Other Staff		<u>2118</u>	<u>180,489,000</u>	<u>180,489,000</u>
L105	Legal sub Inspector	(BPS-14)	1	453,000	453,000
S035	Senior Clerk	(BPS-14)	5	1,956,000	1,956,000
S114	Steno Typist	(BPS-14)	5	1,068,000	1,068,000
S138	Sub Inspector	(BPS-14)	35	14,124,000	14,124,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4042	Law and Order Swat				
S553	Sub Inspector Driver	(BPS-14)	1	482,000	482,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
C082	Computer Operator	(BPS-12)	9	2,178,000	2,178,000
A149	Assistant Sub Inspector	(BPS-11)	83	9,664,000	9,664,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	889,000	889,000
J013	Junior Clerk	(BPS-11)	10	2,266,000	2,266,000
H015	Head Constable	(BPS-09)	247	58,883,000	58,883,000
H017	Head Constable Driver	(BPS-09)	18	3,702,000	3,702,000
C088	Constable	(BPS-07)	1523	55,291,000	55,291,000
C089	Constable Driver	(BPS-07)	93	15,196,000	15,196,000
C358	Constable Computer Operator	(BPS-07)	12	2,140,000	2,140,000
D006	Daftari	(BPS-04)	1	280,000	280,000
T006	Tailor Master	(BPS-04)	1	168,000	168,000
B006	Behishti	(BPS-03)	15	2,434,000	2,434,000
B009	Barber	(BPS-03)	1	150,000	150,000
C057	Chowkidar	(BPS-03)	2	441,000	441,000
C095	Cook	(BPS-03)	1	179,000	179,000
L018	Langari	(BPS-03)	18	2,777,000	2,777,000
M010	Mali	(BPS-03)	2	289,000	289,000
N005	Naib Qasid	(BPS-03)	9	1,828,000	1,828,000
S162	Sweeper	(BPS-03)	10	1,696,000	1,696,000
W049	Washerman	(BPS-03)	12	1,773,000	1,773,000
A01152	Personal pay			31,000	31,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>863,158,000</u>	<u>862,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>861,158,000</u>	<u>861,158,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A01202 House Rent Allowance		28,930,000	28,930,000
A01203 Conveyance Allowance		50,150,000	50,150,000
A01207 Washing Allowance		3,667,000	3,667,000
A01208 Dress Allowance		673,000	673,000
A0120D Integrated Allowance		54,000	54,000
A0120Q Fixed Daily Allowance		72,184,000	72,184,000
A01210 Risk Allowance		446,179,000	446,179,000
001 Risk Allowance		304,681,000	304,681,000
002 Special Risk Allowance for Malakand		141,498,000	141,498,000
A01217 Medical Allowance		43,650,000	43,650,000
A0121T Adhoc Relief Allowance 2013		7,717,000	7,717,000
A0121W Counter Terrorism Allowance		1,000	1,000
A01224 Entertainment Allowance		1,000	1,000
A01226 Computer Allowance		13,000	13,000
A0122C Adhoc Relief Allowance - 2015		5,770,000	5,770,000
A0122M Adhoc Relief Allowance 2016		28,719,000	28,719,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		20,269,000	20,269,000
A01233 Unattractive Area Allowance		43,819,000	43,819,000
001 Unattractive Area Allowance		43,819,000	43,819,000
A0123G Ad-hoc Relief Allowance-2018		67,205,000	67,205,000
A01250 Incentive Allowance		18,470,000	18,470,000
001 Incentive Allowance		18,470,000	18,470,000
A01260 Ration Allowance		16,440,000	16,440,000
A01261 Constabulary Allowance for Police Personnel		7,223,000	7,223,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000,000</u>	<u>1,000,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>43,834,000</u>	<u>19,553,500</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A032 TOTAL COMMUNICATIONS		<u>1,860,000</u>	<u>465,000</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		1,800,000	450,000
A033 TOTAL UTILITIES		<u>11,260,000</u>	<u>11,185,000</u>
A03303 Electricity		11,160,000	11,160,000
001 Electricity		11,160,000	11,160,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>4,000,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building		4,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>25,201,000</u>	<u>6,300,250</u>
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		24,000,000	6,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		24,000,000	6,000,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,513,000</u>	<u>603,250</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		12,000	3,000
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03970 Others		200,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000,000</u>	<u>2,500,000</u>
A041 TOTAL PENSION		<u>10,000,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R		10,000,000	2,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,500,000</u>	<u>1,375,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,500,000</u>	<u>1,375,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		5,499,000	1,374,750
199 Free Education Package		5,499,000	1,374,750
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,262,000</u>	<u>815,500</u>
A130 TOTAL TRANSPORT		<u>3,000,000</u>	<u>750,000</u>
A13001 Transport		3,000,000	750,000
001 Transport		3,000,000	750,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500

2620

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A132 TOTAL FURNITURE AND FIXTURE		<u>110,000</u>	<u>27,500</u>
A13201 Furniture and Fixture		110,000	27,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
Law and Order Swat		1,130,300,000	1,090,798,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>106,918,000</u>	<u>106,418,000</u>
A011 TOTAL PAY	<u>196</u>	<u>53,406,000</u>	<u>53,406,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>	<u>4,276,000</u>	<u>4,276,000</u>
A01101 Total Basic Pay Of Officer	<u>7</u>	<u>4,273,000</u>	<u>4,273,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	1,192,000	1,192,000
S148 Superintendent Of Police (BPS-18)	1	755,000	755,000
A057 Assistant (BPS-16)	1	481,000	481,000
I012 Inspector (BPS-16)	4	1,845,000	1,845,000
A01102 Personal pay		3,000	3,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>189</u>	<u>49,130,000</u>	<u>49,130,000</u>
A01151 Total Basic Pay Other Staff	<u>189</u>	<u>49,080,000</u>	<u>49,080,000</u>
S035 Senior Clerk (BPS-14)	4	1,310,000	1,310,000
S114 Steno Typist (BPS-14)	1	433,000	433,000
S138 Sub Inspector (BPS-14)	2	1,142,000	1,142,000
S553 Sub Inspector Driver (BPS-14)	1	433,000	433,000
A149 Assistant Sub Inspector (BPS-11)	5	1,281,000	1,281,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	308,000	308,000
J013 Junior Clerk (BPS-11)	7	1,508,000	1,508,000
H015 Head Constable (BPS-09)	28	8,480,000	8,480,000
H017 Head Constable Driver (BPS-09)	2	699,000	699,000
C088 Constable (BPS-07)	111	18,165,000	18,165,000
C089 Constable Driver (BPS-07)	10	1,684,000	1,684,000
B006 Behishti (BPS-03)	3	11,288,000	11,288,000
B009 Barber (BPS-03)	1	147,000	147,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4048	Investigation Swat				
C057	Chowkidar	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	3	649,000	649,000
S162	Sweeper	(BPS-03)	5	788,000	788,000
W049	Washerman	(BPS-03)	4	579,000	579,000
A01152	Personal pay			50,000	50,000
A012	TOTAL ALLOWANCES			<u>53,512,000</u>	<u>53,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,751,000</u>	<u>51,751,000</u>
A01202	House Rent Allowance			2,039,000	2,039,000
A01203	Conveyance Allowance			4,422,000	4,422,000
A01207	Washing Allowance			292,000	292,000
A01208	Dress Allowance			172,000	172,000
A0120D	Integrated Allowance			16,000	16,000
A0120Q	Fixed Daily Allowance			4,803,000	4,803,000
A01210	Risk Allowance			14,737,000	14,737,000
001	Risk Allowance			14,737,000	14,737,000
A01217	Medical Allowance			3,601,000	3,601,000
A0121T	Adhoc Relief Allowance 2013			878,000	878,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			639,000	639,000
A0122M	Adhoc Relief Allowance 2016			2,215,000	2,215,000
A0122Y	Ad-hoc Relief Allowance 2017			4,343,000	4,343,000
A01233	Unattractive Area Allowance			4,776,000	4,776,000
001	Unattractive Area Allowance			4,776,000	4,776,000
A0123G	Ad-hoc Relief Allowance-2018			5,554,000	5,554,000
A01250	Incentive Allowance			1,460,000	1,460,000
001	Incentive Allowance			1,460,000	1,460,000
A01260	Ration Allowance			1,275,000	1,275,000
A01261	Constabulary Allowance for Police Personnel			523,000	523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,761,000</u>	<u>1,261,000</u>
A01274	Medical Charges			500,000	
001	Medical Charges			500,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,260,000	1,260,000
001 Leave Salary		1,260,000	1,260,000
A03 TOTAL OPERATING EXPENSES		<u>6,445,000</u>	<u>1,696,750</u>
A032 TOTAL COMMUNICATIONS		<u>370,000</u>	<u>92,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		330,000	82,500
A033 TOTAL UTILITIES		<u>150,000</u>	<u>112,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,700,000</u>	<u>925,000</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000	750,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,000,000	750,000
A039 TOTAL GENERAL		<u>2,224,000</u>	<u>566,500</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		14,000	14,000
001 Advertising and Publicity		14,000	14,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		1,500,000	375,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>610,000</u>	<u>152,500</u>
A041 TOTAL PENSION		<u>610,000</u>	<u>152,500</u>
A04114 Superannuation Encashment of L.P.R		610,000	152,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>501,000</u>	<u>126,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>501,000</u>	<u>126,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		500,000	125,000
199 Free Education Package		500,000	125,000
A06 TOTAL TRANSFERS		<u>110,000</u>	<u>27,500</u>
A061 TOTAL SCHOLARSHIP		<u>110,000</u>	<u>27,500</u>
A06103 Cash awards		110,000	27,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>511,000</u>	<u>127,750</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
006 Special repair of buildings		1,000	250
Investigation Swat		115,095,000	108,548,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4046	S P Frontier Reserved Police Malakand at Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>559,226,000</u>	<u>558,226,000</u>
A011	TOTAL PAY		<u>1192</u>	<u>225,148,000</u>	<u>225,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>7,527,000</u>	<u>7,527,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>7,527,000</u>	<u>7,527,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1,018,000	1,018,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,463,000	1,463,000
A057	Assistant	(BPS-16)	2	1,015,000	1,015,000
I012	Inspector	(BPS-16)	3	4,031,000	4,031,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1184</u>	<u>217,621,000</u>	<u>217,621,000</u>
A01151	Total Basic Pay Other Staff		<u>1184</u>	<u>217,621,000</u>	<u>217,621,000</u>
S035	Senior Clerk	(BPS-14)	4	1,266,000	1,266,000
S114	Steno Typist	(BPS-14)	1	467,000	467,000
S138	Sub Inspector	(BPS-14)	30	11,139,000	11,139,000
J013	Junior Clerk	(BPS-11)	7	1,593,000	1,593,000
H015	Head Constable	(BPS-09)	112	35,206,000	35,206,000
C088	Constable	(BPS-07)	1017	165,925,000	165,925,000
C089	Constable Driver	(BPS-07)	5	778,000	778,000
C358	Constable Computer Operator	(BPS-07)	1	161,000	161,000
D006	Daftari	(BPS-04)	1	162,000	162,000
B006	Behishti	(BPS-03)	2	307,000	307,000
B009	Barber	(BPS-03)	1	155,000	155,000
N005	Naib Qasid	(BPS-03)	2	307,000	307,000
S162	Sweeper	(BPS-03)	1	155,000	155,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
A012 TOTAL ALLOWANCES		<u>334,078,000</u>	<u>333,078,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>332,067,000</u>	<u>332,067,000</u>
A01202 House Rent Allowance		22,235,000	22,235,000
A01203 Conveyance Allowance		28,331,000	28,331,000
A01207 Washing Allowance		2,088,000	2,088,000
A01208 Dress Allowance		158,000	158,000
A0120D Integrated Allowance		38,000	38,000
A0120Q Fixed Daily Allowance		39,438,000	39,438,000
A01210 Risk Allowance		115,920,000	115,920,000
001 Risk Allowance		72,324,000	72,324,000
002 Special Risk Allowance for Malakand		43,596,000	43,596,000
A01217 Medical Allowance		21,533,000	21,533,000
A0121T Adhoc Relief Allowance 2013		5,276,000	5,276,000
A0122C Adhoc Relief Allowance - 2015		2,940,000	2,940,000
A0122M Adhoc Relief Allowance 2016		18,294,000	18,294,000
A0122Y Ad-hoc Relief Allowance 2017		23,294,000	23,294,000
A01233 Unattractive Area Allowance		14,400,000	14,400,000
001 Unattractive Area Allowance		14,400,000	14,400,000
A0123G Ad-hoc Relief Allowance-2018		23,292,000	23,292,000
A01250 Incentive Allowance		1,055,000	1,055,000
001 Incentive Allowance		1,055,000	1,055,000
A01260 Ration Allowance		9,479,000	9,479,000
A01261 Constabulary Allowance for Police Personnel		4,296,000	4,296,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,011,000</u>	<u>1,011,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A01284 Firewood Allowance		10,000	10,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
A03 TOTAL OPERATING EXPENSES		<u>4,636,000</u>	<u>1,482,250</u>
A032 TOTAL COMMUNICATIONS		<u>180,000</u>	<u>45,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>500,000</u>	<u>425,000</u>
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>660,000</u>	<u>165,000</u>
A03402 Rent for Office Building		660,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000,000</u>	<u>750,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000	625,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	625,000
A039 TOTAL GENERAL		<u>296,000</u>	<u>97,250</u>
A03901 Stationery		90,000	22,500
001 Stationery		90,000	22,500
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		31,000	31,000
001 Advertising and Publicity		31,000	31,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION		<u>4,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R		4,000,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A06 TOTAL TRANSFERS		<u>70,000</u>	<u>17,500</u>
A061 TOTAL SCHOLARSHIP		<u>70,000</u>	<u>17,500</u>
A06103 Cash awards		70,000	17,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>540,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>

2630

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
A13201 Furniture and Fixture		30,000	7,500
S P Frontier Reserved Police Malakand at Swat		568,473,000	560,861,750

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,364,000</u>	<u>20,064,000</u>
A011 TOTAL PAY	<u>42</u>	<u>11,208,000</u>	<u>11,208,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>8</u>	<u>5,508,000</u>	<u>5,508,000</u>
A01101 Total Basic Pay Of Officer	<u>8</u>	<u>5,496,000</u>	<u>5,496,000</u>
R087 Regional Police Officer (BPS-20)	1	1,408,000	1,408,000
S166 Superintendent (BPS-17)	1	887,000	887,000
A057 Assistant (BPS-16)	5	2,701,000	2,701,000
S115 Stenographer (BPS-16)	1	500,000	500,000
A01105 Qualification Pay		12,000	12,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>5,700,000</u>	<u>5,700,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>5,700,000</u>	<u>5,700,000</u>
S035 Senior Clerk (BPS-14)	6	302,000	302,000
S114 Steno Typist (BPS-14)	1	362,000	362,000
J013 Junior Clerk (BPS-11)	7	1,286,000	1,286,000
C088 Constable (BPS-07)	2	549,000	549,000
D006 Daftari (BPS-04)	1	366,000	366,000
B006 Behishti (BPS-03)	4	603,000	603,000
N005 Naib Qasid (BPS-03)	6	1,111,000	1,111,000
S162 Sweeper (BPS-03)	7	1,121,000	1,121,000
A012 TOTAL ALLOWANCES		<u>9,156,000</u>	<u>8,856,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,331,000</u>	<u>8,331,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		908,000	908,000
A01203 Conveyance Allowance		1,344,000	1,344,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
A01207 Washing Allowance		20,000	20,000
A01208 Dress Allowance		20,000	20,000
A0120D Integrated Allowance		33,000	33,000
A0120Q Fixed Daily Allowance		195,000	195,000
A01210 Risk Allowance		540,000	540,000
001 Risk Allowance		540,000	540,000
A01217 Medical Allowance		838,000	838,000
A0121T Adhoc Relief Allowance 2013		296,000	296,000
A01224 Entertainment Allowance		8,000	8,000
A0122C Adhoc Relief Allowance - 2015		197,000	197,000
A0122M Adhoc Relief Allowance 2016		1,038,000	1,038,000
A0122Y Ad-hoc Relief Allowance 2017		1,158,000	1,158,000
A01233 Unattractive Area Allowance		520,000	520,000
001 Unattractive Area Allowance		520,000	520,000
A0123G Ad-hoc Relief Allowance-2018		1,158,000	1,158,000
A01250 Incentive Allowance		19,000	19,000
001 Incentive Allowance		19,000	19,000
A01260 Ration Allowance		16,000	16,000
A01261 Constabulary Allowance for Police Personnel		8,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>825,000</u>	<u>525,000</u>
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>4,957,000</u>	<u>1,614,250</u>
A032 TOTAL COMMUNICATIONS		<u>650,000</u>	<u>162,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		600,000	150,000
A033 TOTAL UTILITIES		<u>422,000</u>	<u>405,500</u>
A03301 Gas		150,000	150,000
A03303 Electricity		250,000	250,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		22,000	5,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,100,000</u>	<u>775,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,600,000	650,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	650,000
A039 TOTAL GENERAL		<u>785,000</u>	<u>271,250</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		270,000	67,500
A03970 Others		150,000	37,500
002 Other Contingencies		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>528,000</u>	<u>132,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>112,500</u>
A13001 Transport		450,000	112,500
001 Transport		450,000	112,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Regional Command Law & Order Swat		26,149,000	21,885,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TK4008	Law and Order Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>186,621,000</u>	<u>185,621,000</u>
A011	TOTAL PAY		<u>489</u>	<u>72,137,000</u>	<u>72,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>4,668,000</u>	<u>4,668,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>4,668,000</u>	<u>4,668,000</u>
D383	District Police Officer	(BPS-19)	1	969,000	969,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,112,000	1,112,000
A057	Assistant	(BPS-16)	2	1,071,000	1,071,000
I012	Inspector	(BPS-16)	4	1,516,000	1,516,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>480</u>	<u>67,469,000</u>	<u>67,469,000</u>
A01151	Total Basic Pay Other Staff		<u>480</u>	<u>67,410,000</u>	<u>67,410,000</u>
L105	Legal sub Inspector	(BPS-14)	1	206,000	206,000
S035	Senior Clerk	(BPS-14)	4	1,433,000	1,433,000
S114	Steno Typist	(BPS-14)	1	206,000	206,000
S138	Sub Inspector	(BPS-14)	3	333,000	333,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	182,000	182,000
A149	Assistant Sub Inspector	(BPS-11)	10	2,942,000	2,942,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	386,000	386,000
J013	Junior Clerk	(BPS-11)	7	1,448,000	1,448,000
H015	Head Constable	(BPS-09)	47	12,588,000	12,588,000
H017	Head Constable Driver	(BPS-09)	4	1,316,000	1,316,000
C088	Constable	(BPS-07)	354	36,938,000	36,938,000
C089	Constable Driver	(BPS-07)	39	7,990,000	7,990,000
D006	Daftari	(BPS-04)	2	287,000	287,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TK4008	Law and Order Tank				
B006	Behishti	(BPS-03)	1	180,000	180,000
N005	Naib Qasid	(BPS-03)	2	434,000	434,000
S162	Sweeper	(BPS-03)	3	541,000	541,000
A01152	Personal pay			58,000	58,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>114,484,000</u>	<u>113,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>112,539,000</u>	<u>112,539,000</u>
A01202	House Rent Allowance			7,066,000	7,066,000
A01203	Conveyance Allowance			11,554,000	11,554,000
A01207	Washing Allowance			840,000	840,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			22,000	22,000
A0120Q	Fixed Daily Allowance			15,474,000	15,474,000
A01210	Risk Allowance			34,403,000	34,403,000
001	Risk Allowance			34,403,000	34,403,000
A01217	Medical Allowance			8,861,000	8,861,000
A0121T	Adhoc Relief Allowance 2013			1,804,000	1,804,000
A01225	Instruction Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			1,069,000	1,069,000
A0122M	Adhoc Relief Allowance 2016			6,891,000	6,891,000
A0122Y	Ad-hoc Relief Allowance 2017			7,318,000	7,318,000
A0123G	Ad-hoc Relief Allowance-2018			7,412,000	7,412,000
A01250	Incentive Allowance			4,296,000	4,296,000
001	Incentive Allowance			4,296,000	4,296,000
A01260	Ration Allowance			3,806,000	3,806,000
A01261	Constabulary Allowance for Police Personnel			1,688,000	1,688,000
A01270	Other			1,000	1,000
001	Others			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,945,000</u>	<u>945,000</u>
A01274	Medical Charges			1,000,000	
001	Medical Charges			1,000,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
A01278 Leave Salary		945,000	945,000
001 Leave Salary		945,000	945,000
A03 TOTAL OPERATING EXPENSES		<u>14,342,000</u>	<u>4,013,000</u>
A032 TOTAL COMMUNICATIONS		<u>490,000</u>	<u>122,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		440,000	110,000
A033 TOTAL UTILITIES		<u>515,000</u>	<u>503,750</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>12,401,000</u>	<u>3,100,250</u>
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		11,200,000	2,800,000
001 POL Charges A.planes H.coptors S.cars for Generator		11,200,000	2,800,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>936,000</u>	<u>286,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03914 Secret service expenditure		200,000	50,000
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
A03953 Investigation Cost		200,000	50,000
A03970 Others		250,000	62,500
002 Other Contingencies		250,000	62,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,719,000</u>	<u>929,750</u>
A041 TOTAL PENSION		<u>3,719,000</u>	<u>929,750</u>
A04114 Superannuation Encashment of L.P.R		3,719,000	929,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
230 Other Compensation		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,291,000</u>	<u>322,750</u>
A130 TOTAL TRANSPORT		<u>1,200,000</u>	<u>300,000</u>
A13001 Transport		1,200,000	300,000
001 Transport		1,200,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
006 Special repair of buildings		1,000	250
Law and Order Tank		206,175,000	190,937,750

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4002 Investigation Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,440,000</u>	<u>10,940,000</u>
A011 TOTAL PAY	30	<u>6,480,000</u>	<u>6,480,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>809,000</u>	<u>809,000</u>
A01101 Total Basic Pay Of Officer	1	<u>809,000</u>	<u>809,000</u>
S148 Superintendent Of Police (BPS-18)	1	809,000	809,000
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>5,671,000</u>	<u>5,671,000</u>
A01151 Total Basic Pay Other Staff	29	<u>5,671,000</u>	<u>5,671,000</u>
S035 Senior Clerk (BPS-14)	2	766,000	766,000
J013 Junior Clerk (BPS-11)	5	898,000	898,000
C088 Constable (BPS-07)	15	2,761,000	2,761,000
C089 Constable Driver (BPS-07)	2	383,000	383,000
B006 Behishti (BPS-03)	1	234,000	234,000
C057 Chowkidar (BPS-03)	1	175,000	175,000
N005 Naib Qasid (BPS-03)	1	123,000	123,000
S162 Sweeper (BPS-03)	2	331,000	331,000
A012 TOTAL ALLOWANCES		<u>4,960,000</u>	<u>4,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,250,000</u>	<u>4,250,000</u>
A01202 House Rent Allowance		140,000	140,000
A01203 Conveyance Allowance		490,000	490,000
A01207 Washing Allowance		19,000	19,000
A01208 Dress Allowance		64,000	64,000
A0120D Integrated Allowance		4,000	4,000
A0120Q Fixed Daily Allowance		225,000	225,000
A01210 Risk Allowance		1,545,000	1,545,000
001 Risk Allowance		1,545,000	1,545,000
A01217 Medical Allowance		379,000	379,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4002 Investigation Tank			
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		7,000	7,000
A0122M Adhoc Relief Allowance 2016		108,000	108,000
A0122Y Ad-hoc Relief Allowance 2017		341,000	341,000
A0123G Ad-hoc Relief Allowance-2018		671,000	671,000
A01250 Incentive Allowance		92,000	92,000
001 Incentive Allowance		92,000	92,000
A01260 Ration Allowance		56,000	56,000
A01261 Constabulary Allowance for Police Personnel		105,000	105,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>710,000</u>	<u>210,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>2,578,000</u>	<u>652,000</u>
A032 TOTAL COMMUNICATIONS		<u>128,000</u>	<u>32,000</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		113,000	28,250
A033 TOTAL UTILITIES		<u>30,000</u>	<u>7,500</u>
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,800,000</u>	<u>450,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,400,000	350,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,400,000	350,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4002 Investigation Tank			
A039 TOTAL GENERAL		<u>620,000</u>	<u>162,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03914 Secret service expenditure		50,000	12,500
A03953 Investigation Cost		250,000	62,500
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A06 TOTAL TRANSFERS		<u>50,000</u>	<u>12,500</u>
A061 TOTAL SCHOLARSHIP		<u>50,000</u>	<u>12,500</u>
A06103 Cash awards		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>87,500</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500

2643

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
TK4002 Investigation Tank			
Investigation Tank		14,418,000	11,692,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4285	Police Station for SNGPL Distt. Karak II			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,156,000</u>	<u>15,156,000</u>
A011	TOTAL PAY	45	<u>6,022,000</u>	<u>6,022,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	45	<u>6,022,000</u>	<u>6,022,000</u>
A01151	Total Basic Pay Other Staff	45	<u>6,022,000</u>	<u>6,022,000</u>
S138	Sub Inspector (BPS-14)	1	182,000	182,000
H015	Head Constable (BPS-09)	4	565,000	565,000
C088	Constable (BPS-07)	40	5,275,000	5,275,000
A012	TOTAL ALLOWANCES		<u>9,134,000</u>	<u>9,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,134,000</u>	<u>9,134,000</u>
A01202	House Rent Allowance		1,162,000	1,162,000
A01203	Conveyance Allowance		1,054,000	1,054,000
A01207	Washing Allowance		54,000	54,000
A0120Q	Fixed Daily Allowance		1,500,000	1,500,000
A01210	Risk Allowance		1,937,000	1,937,000
001	Risk Allowance		1,937,000	1,937,000
A01217	Medical Allowance		810,000	810,000
A0122M	Adhoc Releif Allowance 2016		472,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017		602,000	602,000
A0123G	Ad-hoc Relief Allowance-2018		602,000	602,000
A01250	Incentive Allowance		409,000	409,000
001	Incentive Allowance		409,000	409,000
A01260	Ration Allowance		368,000	368,000
A01261	Constabulary Allowance for Police Personnel		164,000	164,000
A03	TOTAL OPERATING EXPENSES		<u>1,402,000</u>	<u>454,750</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201	Postage and Telegraph		10,000	2,500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4285 Police Station for SNGPL Distt. Karak II			
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>139,000</u>	<u>139,000</u>
A03303 Electricity		139,000	139,000
001 Electricity		139,000	139,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,047,000</u>	<u>261,750</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,047,000	261,750
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	261,750
A039 TOTAL GENERAL		<u>156,000</u>	<u>39,000</u>
A03901 Stationery		56,000	14,000
001 Stationery		56,000	14,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03953 Investigation Cost		11,000	2,750
A03970 Others		39,000	9,750
002 Other Contingencies		39,000	9,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>147,000</u>	<u>36,750</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>36,750</u>
A13001 Transport		147,000	36,750
001 Transport		147,000	36,750
Police Station for SNGPL Distt. Karak II		16,705,000	15,647,500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,284,000</u>	<u>5,784,000</u>
A011 TOTAL PAY	13	<u>2,443,000</u>	<u>2,443,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>762,000</u>	<u>762,000</u>
A01101 Total Basic Pay Of Officer	3	<u>762,000</u>	<u>762,000</u>
D383 District Police Officer (BPS-19)	1	489,000	489,000
A057 Assistant (BPS-16)	2	273,000	273,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,681,000</u>	<u>1,681,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,680,000</u>	<u>1,680,000</u>
S035 Senior Clerk (BPS-14)	1	220,000	220,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	182,000	182,000
J013 Junior Clerk (BPS-11)	3	612,000	612,000
C089 Constable Driver (BPS-05)	1	152,000	152,000
M010 Mali (BPS-03)	1	138,000	138,000
N005 Naib Qasid (BPS-03)	2	274,000	274,000
S162 Sweeper (BPS-03)	1	102,000	102,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>3,841,000</u>	<u>3,341,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,426,000</u>	<u>2,426,000</u>
A01202 House Rent Allowance		355,000	355,000
A01203 Conveyance Allowance		214,000	214,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		7,000	7,000
A0120Q Fixed Daily Allowance		180,000	180,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
A01210 Risk Allowance		414,000	414,000
001 Risk Allowance		414,000	414,000
A01217 Medical Allowance		185,000	185,000
A0121T Adhoc Relief Allowance 2013		250,000	250,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		114,000	114,000
A0122M Adhoc Relief Allowance 2016		75,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		249,000	249,000
A01233 Unattractive Area Allowance		1,000	1,000
001 Unattractive Area Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		348,000	348,000
A01250 Incentive Allowance		9,000	9,000
001 Incentive Allowance		9,000	9,000
A01260 Ration Allowance		8,000	8,000
A01261 Constabulary Allowance for Police Personnel		4,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,415,000</u>	<u>915,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		15,000	15,000
A01278 Leave Salary		900,000	900,000
001 Leave Salary		900,000	900,000
A03 TOTAL OPERATING EXPENSES		<u>6,932,000</u>	<u>1,868,000</u>
A032 TOTAL COMMUNICATIONS		<u>498,000</u>	<u>124,500</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		490,000	122,500
A033 TOTAL UTILITIES		<u>170,000</u>	<u>155,000</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		20,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,339,000</u>	<u>1,334,750</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,138,000	1,284,500
001 POL Charges A.planes H.coptors S.cars for Generator		5,138,000	1,284,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>925,000</u>	<u>253,750</u>
A03901 Stationery		125,000	31,250
001 Stationery		125,000	31,250
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		9,000	2,250
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03914 Secret service expenditure		10,000	2,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		500,000	125,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A06 TOTAL TRANSFERS		<u>30,000</u>	<u>7,500</u>
A061 TOTAL SCHOLARSHIP		<u>30,000</u>	<u>7,500</u>
A06103 Cash awards		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>702,000</u>	<u>175,500</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
District Police Officer Kohistan Lower		13,948,000	7,835,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,185,000</u>	<u>29,684,000</u>
A011	TOTAL PAY		<u>63</u>	<u>14,540,000</u>	<u>14,540,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>9,409,000</u>	<u>9,409,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>9,409,000</u>	<u>9,409,000</u>
D068	Director General	(BPS-20)	1	132,000	132,000
D529	Director Works	(BPS-19)	1	81,000	81,000
D028	Deputy Director	(BPS-18)	1	80,000	80,000
D610	Deputy Director Works	(BPS-18)	1	159,000	159,000
D625	Deputy Director Planning	(BPS-18)	1	480,000	480,000
A007	Accounts Officer	(BPS-17)	1	66,000	66,000
A764	Assistant Director Works	(BPS-17)	3	2,235,000	2,235,000
P373	Procurement Officer	(BPS-17)	1	2,738,000	2,738,000
C059	Circle Head Draftsman	(BPS-16)	1	51,000	51,000
C082	Computer Operator	(BPS-16)	7	1,663,000	1,663,000
O003	Office Assistant	(BPS-16)	7	1,663,000	1,663,000
S031	Senior Auditor	(BPS-16)	2	61,000	61,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>5,131,000</u>	<u>5,131,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>5,131,000</u>	<u>5,131,000</u>
H012	Head Clerk	(BPS-14)	1	58,000	58,000
J013	Junior Clerk	(BPS-11)	3	471,000	471,000
S137	Sub Engineer (Civil)	(BPS-11)	4	1,081,000	1,081,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	157,000	157,000
P422	Photo copier	(BPS-07)	1	136,000	136,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				
D112	Driver	(BPS-06)	12	1,576,000	1,576,000
N005	Naib Qasid	(BPS-03)	9	1,062,000	1,062,000
S162	Sweeper	(BPS-03)	1	118,000	118,000
W011	Watchman	(BPS-03)	4	472,000	472,000
A012	TOTAL ALLOWANCES			<u>15,645,000</u>	<u>15,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,144,000</u>	<u>14,144,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,733,000	3,733,000
A01203	Conveyance Allowance			3,087,000	3,087,000
A01207	Washing Allowance			31,000	31,000
A01208	Dress Allowance			31,000	31,000
A0120D	Integrated Allowance			140,000	140,000
A0120Q	Fixed Daily Allowance			189,000	189,000
A01210	Risk Allowance			339,000	339,000
001	Risk Allowance			339,000	339,000
A01217	Medical Allowance			1,464,000	1,464,000
A0121T	Adhoc Relief Allowance 2013			70,000	70,000
A01224	Entertainment Allowance			19,000	19,000
A01226	Computer Allowance			136,000	136,000
A0122C	Adhoc Relief Allowance - 2015			53,000	53,000
A0122M	Adhoc Relief Allowance 2016			1,463,000	1,463,000
A0122Y	Ad-hoc Relief Allowance 2017			1,837,000	1,837,000
A0123G	Ad-hoc Relief Allowance-2018			1,537,000	1,537,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,501,000</u>	<u>1,000,000</u>
A01273	Honoraria			1,000	
A01274	Medical Charges			500,000	
001	Medical Charges			500,000	
A01278	Leave Salary			1,000,000	1,000,000
001	Leave Salary			1,000,000	1,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			
A03 TOTAL OPERATING EXPENSES		<u>10,550,000</u>	<u>3,687,500</u>
A032 TOTAL COMMUNICATIONS		<u>500,000</u>	<u>125,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		450,000	112,500
A033 TOTAL UTILITIES		<u>1,390,000</u>	<u>1,322,500</u>
A03301 Gas		300,000	300,000
A03302 Water		80,000	20,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>3,000,000</u>	<u>750,000</u>
A03402 Rent for Office Building		3,000,000	750,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,700,000</u>	<u>1,175,000</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,800,000	950,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,800,000	950,000
A039 TOTAL GENERAL		<u>960,000</u>	<u>315,000</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			
A03970 Others		250,000	62,500
002 Other Contingencies		250,000	62,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A061 TOTAL SCHOLARSHIP		<u>10,000</u>	<u>2,500</u>
A06103 Cash awards		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>50,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,351,000</u>	<u>587,750</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			
A130 TOTAL TRANSPORT		<u>2,000,000</u>	<u>500,000</u>
A13001 Transport		2,000,000	500,000
001 Transport		2,000,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		300,000	75,000
001 Machinery and Equipment		300,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)		43,298,000	34,013,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,028,706,000</u>	<u>1,028,706,000</u>
A011	TOTAL PAY		<u>2894</u>	<u>381,597,000</u>	<u>381,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>12,849,000</u>	<u>12,849,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>12,849,000</u>	<u>12,849,000</u>
S148	Superintendent Of Police	(BPS-18)	3	1,441,000	1,441,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	3,805,000	3,805,000
A057	Assistant	(BPS-16)	3	713,000	713,000
C082	Computer Operator	(BPS-16)	3	713,000	713,000
I012	Inspector	(BPS-16)	26	6,177,000	6,177,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2849</u>	<u>368,748,000</u>	<u>368,748,000</u>
A01151	Total Basic Pay Other Staff		<u>2849</u>	<u>368,748,000</u>	<u>368,748,000</u>
S138	Sub Inspector	(BPS-14)	37	7,043,000	7,043,000
A149	Assistant Sub Inspector	(BPS-11)	50	7,370,000	7,370,000
J013	Junior Clerk	(BPS-11)	6	942,000	942,000
H015	Head Constable	(BPS-09)	250	34,248,000	34,248,000
C088	Constable	(BPS-07)	2400	305,736,000	305,736,000
C359	Constable/Cook	(BPS-07)	50	6,370,000	6,370,000
C089	Constable Driver	(BPS-05)	50	6,331,000	6,331,000
N005	Naib Qasid	(BPS-03)	6	708,000	708,000
A012	TOTAL ALLOWANCES			<u>647,109,000</u>	<u>647,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>646,547,000</u>	<u>646,547,000</u>
A01202	House Rent Allowance			80,840,000	80,840,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker			
A01203 Conveyance Allowance		69,217,000	69,217,000
A01207 Washing Allowance		3,404,000	3,404,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		96,994,000	96,994,000
A01210 Risk Allowance		118,804,000	118,804,000
001 Risk Allowance		118,804,000	118,804,000
A01217 Medical Allowance		52,468,000	52,468,000
A0121T Adhoc Relief Allowance 2013		9,700,000	9,700,000
A01226 Computer Allowance		54,000	54,000
A0122C Adhoc Relief Allowance - 2015		6,272,000	6,272,000
A0122M Adhoc Relief Allowance 2016		30,856,000	30,856,000
A0122Y Ad-hoc Relief Allowance 2017		39,057,000	39,057,000
A0123G Ad-hoc Relief Allowance-2018		79,057,000	79,057,000
A01250 Incentive Allowance		26,040,000	26,040,000
001 Incentive Allowance		26,040,000	26,040,000
A01260 Ration Allowance		23,184,000	23,184,000
A01261 Constabulary Allowance for Police Personnel		10,578,000	10,578,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>562,000</u>	<u>562,000</u>
A01276 Outfit allowance		562,000	562,000
A03 TOTAL OPERATING EXPENSES		<u>2,914,000</u>	<u>1,628,500</u>
A033 TOTAL UTILITIES		<u>1,001,000</u>	<u>1,000,250</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,100,000</u>	<u>275,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker			
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A039 TOTAL GENERAL		<u>812,000</u>	<u>353,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03942 Cost of Other Stores		1,000	250
001 Cost of other Stores		1,000	250
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker			
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899 Others		1,000	250
001 Others		1,000	250
Special Security Unit for security of CPEC Projects and Chines Worker		1,033,624,000	1,030,836,250

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW5214	Regional Forensic Science Labortaory District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,354,000</u>	<u>4,254,000</u>
A011	TOTAL PAY		15	<u>2,437,000</u>	<u>2,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>1,891,000</u>	<u>1,891,000</u>
A01101	Total Basic Pay Of Officer		8	<u>1,891,000</u>	<u>1,891,000</u>
D028	Deputy Director	(BPS-18)	1	260,000	260,000
F212	Forensic Supervisor	(BPS-17)	1	246,000	246,000
A057	Assistant	(BPS-16)	1	231,000	231,000
C082	Computer Operator	(BPS-16)	1	231,000	231,000
S654	Senior Forensic Expert	(BPS-16)	4	923,000	923,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>546,000</u>	<u>546,000</u>
A01151	Total Basic Pay Other Staff		7	<u>546,000</u>	<u>546,000</u>
F213	Forensic Assistant	(BPS-12)	4	347,000	347,000
J013	Junior Clerk	(BPS-11)	1	81,000	81,000
D112	Driver	(BPS-06)	1	64,000	64,000
S162	Sweeper	(BPS-03)	1	54,000	54,000
A012	TOTAL ALLOWANCES			<u>1,917,000</u>	<u>1,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,717,000</u>	<u>1,717,000</u>
A01202	House Rent Allowance			276,000	276,000
A01203	Conveyance Allowance			255,000	255,000
A01207	Washing Allowance			58,000	58,000
A01208	Dress Allowance			45,000	45,000
A0120Q	Fixed Daily Allowance			1,000	1,000
A01210	Risk Allowance			1,000	1,000
001	Risk Allowance			1,000	1,000
A01217	Medical Allowance			250,000	250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW5214 Regional Forensic Science Labortaory District Swat			
A0121T Adhoc Relief Allowance 2013		14,000	14,000
A0122M Adhoc Releif Allowance 2016		160,000	160,000
A0122Y Ad-hoc Relief Allowance 2017		170,000	170,000
A01233 Unattractive Area Allowance		240,000	240,000
001 Unattractive Area Allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		244,000	244,000
A01250 Incentive Allowance		1,000	1,000
001 Incentive Allowance		1,000	1,000
A01260 Ration Allowance		1,000	1,000
A01261 Constabulary Allowance for Police Personnel		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>460,000</u>	<u>205,000</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW5214 Regional Forensic Science Labortaory District Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>85,000</u>	<u>21,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250

2662

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE			
SW5214 Regional Forensic Science Labortaory District Swat			
Regional Forensic Science Labortaory District Swat		4,917,000	4,485,500

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
AD4431	Police School of Intelligence Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,739,000</u>	<u>24,639,000</u>
A011	TOTAL PAY		<u>47</u>	<u>12,483,000</u>	<u>12,483,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>4,307,000</u>	<u>4,307,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>4,307,000</u>	<u>4,307,000</u>
S148	Superintendent Of Police	(BPS-18)	1	844,000	844,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	677,000	677,000
A057	Assistant	(BPS-16)	1	269,000	269,000
C082	Computer Operator	(BPS-16)	3	806,000	806,000
D013	Data Processing Supervisor	(BPS-16)	1	269,000	269,000
I012	Inspector	(BPS-16)	4	1,442,000	1,442,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>8,176,000</u>	<u>8,176,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>8,176,000</u>	<u>8,176,000</u>
S035	Senior Clerk	(BPS-14)	1	397,000	397,000
S114	Steno Typist	(BPS-14)	1	397,000	397,000
S138	Sub Inspector	(BPS-14)	3	1,079,000	1,079,000
A149	Assistant Sub Inspector	(BPS-11)	1	338,000	338,000
J013	Junior Clerk	(BPS-11)	1	303,000	303,000
H015	Head Constable	(BPS-09)	3	911,000	911,000
H017	Head Constable Driver	(BPS-09)	1	303,000	303,000
C088	Constable	(BPS-07)	12	2,437,000	2,437,000
C089	Constable Driver	(BPS-07)	3	522,000	522,000
E019	Electrician	(BPS-07)	1	302,000	302,000
P047	Plumber	(BPS-06)	1	142,000	142,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
AD4431	Police School of Intelligence Abbottabad				
C095	Cook	(BPS-03)	2	261,000	261,000
L018	Langari	(BPS-03)	2	261,000	261,000
M010	Mali	(BPS-03)	1	131,000	131,000
N005	Naib Qasid	(BPS-03)	2	261,000	261,000
S162	Sweeper	(BPS-03)	1	131,000	131,000
A012	TOTAL ALLOWANCES			<u>12,256,000</u>	<u>12,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,926,000</u>	<u>11,926,000</u>
A01202	House Rent Allowance			1,097,000	1,097,000
A01203	Conveyance Allowance			1,547,000	1,547,000
A01207	Washing Allowance			41,000	41,000
A01208	Dress Allowance			86,000	86,000
A0120D	Integrated Allowance			43,000	43,000
A0120E	Housing Subsidy Allowance			45,000	45,000
A0120Q	Fixed Daily Allowance			1,277,000	1,277,000
A01210	Risk Allowance			2,336,000	2,336,000
001	Risk Allowance			2,336,000	2,336,000
A01217	Medical Allowance			906,000	906,000
A0121T	Adhoc Relief Allowance 2013			239,000	239,000
A01226	Computer Allowance			50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			203,000	203,000
A0122M	Adhoc Relief Allowance 2016			981,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017			1,291,000	1,291,000
A0123G	Ad-hoc Relief Allowance-2018			1,294,000	1,294,000
A01250	Incentive Allowance			186,000	186,000
001	Incentive Allowance			186,000	186,000
A01260	Ration Allowance			188,000	188,000
A01261	Constabulary Allowance for Police Personnel			116,000	116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>330,000</u>	<u>230,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
AD4431 Police School of Intelligence Abbottabad			
A01276 Outfit allowance		72,000	72,000
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>4,731,000</u>	<u>1,715,250</u>
A032 TOTAL COMMUNICATIONS		<u>190,000</u>	<u>47,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>660,000</u>	<u>652,500</u>
A03301 Gas		250,000	250,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,421,000</u>	<u>355,250</u>
A03805 Travelling Allowance		220,000	55,000
001 Travelling Allowance		220,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	300,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>2,460,000</u>	<u>660,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03936 Foreign/Inland Training Course Fee		2,100,000	525,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
AD4431 Police School of Intelligence Abbottabad			
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>480,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
AD4431 Police School of Intelligence Abbottabad			
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
Police School of Intelligence Abbottabad		29,954,000	26,476,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
HG4137	Police Training Institution Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>279,207,000</u>	<u>278,207,000</u>
A011	TOTAL PAY		<u>498</u>	<u>130,284,000</u>	<u>130,284,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>17,609,000</u>	<u>17,609,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>17,596,000</u>	<u>17,596,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1,212,000	1,212,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	500,000	500,000
A007	Accounts Officer	(BPS-17)	1	398,000	398,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	1,360,000	1,360,000
M033	Medical Officer	(BPS-17)	1	398,000	398,000
P091	Prosecuting D.S.P.	(BPS-17)	2	1,063,000	1,063,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	2	786,000	786,000
I012	Inspector	(BPS-16)	21	9,260,000	9,260,000
P092	Prosecuting Inspector	(BPS-16)	2	871,000	871,000
S115	Stenographer	(BPS-16)	2	1,350,000	1,350,000
A01102	Personal pay			1,000	1,000
A01105	Qualification Pay			12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>462</u>	<u>112,675,000</u>	<u>112,675,000</u>
A01151	Total Basic Pay Other Staff		<u>462</u>	<u>112,675,000</u>	<u>112,675,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	398,000	398,000
S035	Senior Clerk	(BPS-14)	2	860,000	860,000
S114	Steno Typist	(BPS-14)	3	599,000	599,000
S138	Sub Inspector	(BPS-14)	81	29,767,000	29,767,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
HG4137	Police Training Institution Hangu				
J091	Junior Technician	(BPS-12)	1	388,000	388,000
A149	Assistant Sub Inspector	(BPS-11)	47	14,034,000	14,034,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	153,000	153,000
J013	Junior Clerk	(BPS-11)	8	1,815,000	1,815,000
H015	Head Constable	(BPS-09)	84	20,913,000	20,913,000
H016	Head Constable (Reader)	(BPS-09)	1	220,000	220,000
H017	Head Constable Driver	(BPS-09)	2	689,000	689,000
C088	Constable	(BPS-07)	48	9,664,000	9,664,000
C089	Constable Driver	(BPS-07)	17	2,653,000	2,653,000
C144	Constable (Orderlies)	(BPS-07)	2	270,000	270,000
C359	Constable/Cook	(BPS-07)	83	16,557,000	16,557,000
T005	Tailor	(BPS-06)	2	546,000	546,000
B009	Barber	(BPS-04)	2	396,000	396,000
C012	Carpenter	(BPS-04)	1	128,000	128,000
C095	Cook	(BPS-04)	4	645,000	645,000
C154	Cobbler	(BPS-04)	1	134,000	134,000
D006	Daftari	(BPS-04)	1	155,000	155,000
F026	Fitter	(BPS-04)	1	125,000	125,000
L018	Langari	(BPS-04)	1	255,000	255,000
M018	Masson	(BPS-04)	1	128,000	128,000
P008	Painter	(BPS-04)	1	155,000	155,000
T006	Tailor Master	(BPS-04)	1	311,000	311,000
W040	Ward Servant	(BPS-04)	1	236,000	236,000
B006	Behishti	(BPS-03)	9	1,270,000	1,270,000
C057	Chowkidar	(BPS-03)	2	289,000	289,000
C095	Cook	(BPS-03)	24	3,330,000	3,330,000
H028	Head Mali	(BPS-03)	1	240,000	240,000
L018	Langari	(BPS-03)	4	692,000	692,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
HG4137	Police Training Institution Hangu				
M010	Mali	(BPS-03)	5	851,000	851,000
N005	Naib Qasid	(BPS-03)	2	715,000	715,000
S162	Sweeper	(BPS-03)	12	2,436,000	2,436,000
W012	Water Carrier	(BPS-03)	2	294,000	294,000
W049	Washerman	(BPS-03)	2	364,000	364,000
A012	TOTAL ALLOWANCES			<u>148,923,000</u>	<u>147,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,072,000</u>	<u>145,072,000</u>
A01201	Senior Post Allowance			1,000	1,000
A01202	House Rent Allowance			11,322,000	11,322,000
A01203	Conveyance Allowance			14,123,000	14,123,000
A01207	Washing Allowance			711,000	711,000
A01208	Dress Allowance			439,000	439,000
A0120D	Integrated Allowance			31,000	31,000
A0120Q	Fixed Daily Allowance			16,817,000	16,817,000
A01210	Risk Allowance			30,208,000	30,208,000
001	Risk Allowance			30,208,000	30,208,000
A01217	Medical Allowance			9,523,000	9,523,000
A0121T	Adhoc Relief Allowance 2013			3,667,000	3,667,000
A01224	Entertainment Allowance			6,000	6,000
A01225	Instruction Allowance			9,469,000	9,469,000
A01228	Orderly Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			2,451,000	2,451,000
A0122M	Adhoc Relief Allowance 2016			10,159,000	10,159,000
A0122Y	Ad-hoc Relief Allowance 2017			13,447,000	13,447,000
A01233	Unattractive Area Allowance			2,000	2,000
001	Unattractive Area Allowance			2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			14,635,000	14,635,000
A01250	Incentive Allowance			3,037,000	3,037,000
001	Incentive Allowance			3,037,000	3,037,000
A01260	Ration Allowance			3,183,000	3,183,000
A01261	Constabulary Allowance for Police Personnel			1,840,000	1,840,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,851,000</u>	<u>2,851,000</u>

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		2,850,000	2,850,000
001 Leave Salary		2,850,000	2,850,000
A03 TOTAL OPERATING EXPENSES		<u>22,832,000</u>	<u>17,778,500</u>
A032 TOTAL COMMUNICATIONS		<u>331,000</u>	<u>82,750</u>
A03201 Postage and Telegraph		31,000	7,750
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>16,050,000</u>	<u>16,012,500</u>
A03303 Electricity		16,000,000	16,000,000
001 Electricity		16,000,000	16,000,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,739,000</u>	<u>1,184,750</u>
A03805 Travelling Allowance		1,088,000	272,000
001 Travelling Allowance		1,088,000	272,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,650,000	912,500
001 POL Charges A.planes H.coptors S.cars for Generator		3,650,000	912,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>1,712,000</u>	<u>498,500</u>
A03901 Stationery		166,000	41,500
001 Stationery		166,000	41,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		12,000	3,000
A03907 Advertising & Publicity		94,000	94,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
001 Advertising and Publicity		94,000	94,000
A03936 Foreign/Inland Training Course Fee		410,000	102,500
A03970 Others		1,000,000	250,000
002 Other Contingencies		300,000	75,000
044 Other Bara Khana		300,000	75,000
045 Other Police Week		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,100,000</u>	<u>525,000</u>
A041 TOTAL PENSION		<u>2,100,000</u>	<u>525,000</u>
A04114 Superannuation Encashment of L.P.R		2,100,000	525,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>853,000</u>	<u>213,250</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>750</u>
A13303 Other Buildings		3,000	750
001 Other Buildings.		1,000	250
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Police Training Institution Hangu		305,194,000	296,775,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
KT4430	Police School of Traffic Management Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,902,000</u>	<u>31,702,000</u>
A011	TOTAL PAY		74	<u>12,366,000</u>	<u>12,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>2,548,000</u>	<u>2,548,000</u>
A01101	Total Basic Pay Of Officer		8	<u>2,548,000</u>	<u>2,548,000</u>
S148	Superintendent Of Police	(BPS-18)	1	500,000	500,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	797,000	797,000
C082	Computer Operator	(BPS-16)	1	251,000	251,000
I012	Inspector	(BPS-16)	4	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		66	<u>9,818,000</u>	<u>9,818,000</u>
A01151	Total Basic Pay Other Staff		66	<u>9,818,000</u>	<u>9,818,000</u>
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
S138	Sub Inspector	(BPS-14)	10	1,995,000	1,995,000
A149	Assistant Sub Inspector	(BPS-11)	15	2,299,000	2,299,000
J013	Junior Clerk	(BPS-11)	2	327,000	327,000
H015	Head Constable	(BPS-09)	6	853,000	853,000
C088	Constable	(BPS-07)	25	3,287,000	3,287,000
C089	Constable Driver	(BPS-07)	1	131,000	131,000
C095	Cook	(BPS-03)	2	242,000	242,000
L018	Langari	(BPS-03)	2	242,000	242,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>19,536,000</u>	<u>19,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,129,000</u>	<u>18,129,000</u>

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
 KT4430 Police School of Traffic Management Kohat			
A01202 House Rent Allowance		1,671,000	1,671,000
A01203 Conveyance Allowance		2,144,000	2,144,000
A01207 Washing Allowance		70,000	70,000
A01208 Dress Allowance		1,000	1,000
A0120D Integrated Allowance		4,000	4,000
A0120Q Fixed Daily Allowance		2,743,000	2,743,000
A01210 Risk Allowance		4,885,000	4,885,000
001 Risk Allowance		4,885,000	4,885,000
A01217 Medical Allowance		1,414,000	1,414,000
A0121T Adhoc Relief Allowance 2013		307,000	307,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		195,000	195,000
A0122M Adhoc Relief Allowance 2016		957,000	957,000
A0122Y Ad-hoc Relief Allowance 2017		1,262,000	1,262,000
A0123G Ad-hoc Relief Allowance-2018		1,265,000	1,265,000
A01250 Incentive Allowance		437,000	437,000
001 Incentive Allowance		437,000	437,000
A01260 Ration Allowance		466,000	466,000
A01261 Constabulary Allowance for Police Personnel		289,000	289,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,407,000</u>	<u>1,207,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		101,000	101,000
A01278 Leave Salary		1,106,000	1,106,000
001 Leave Salary		1,106,000	1,106,000
 A03 TOTAL OPERATING EXPENSES		<u>2,642,000</u>	<u>810,500</u>
 A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT4430 Police School of Traffic Management Kohat			
A033 TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>500,000</u>	<u>125,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A039 TOTAL GENERAL		<u>1,887,000</u>	<u>509,250</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03936 Foreign/Inland Training Course Fee		1,600,000	400,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT4430 Police School of Traffic Management Kohat			
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Police School of Traffic Management Kohat		34,827,000	32,584,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MA4300 Police Training Centre Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,706,000</u>	<u>47,506,000</u>
A011 TOTAL PAY	98	<u>22,074,000</u>	<u>22,074,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,288,000</u>	<u>2,288,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,288,000</u>	<u>2,288,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	415,000	415,000
A057 Assistant (BPS-16)	1	556,000	556,000
I012 Inspector (BPS-16)	2	909,000	909,000
L104 Legal Inspector (BPS-16)	1	408,000	408,000
A011-2 TOTAL PAY OF OTHER STAFF	93	<u>19,786,000</u>	<u>19,786,000</u>
A01151 Total Basic Pay Other Staff	93	<u>19,786,000</u>	<u>19,786,000</u>
S035 Senior Clerk (BPS-14)	1	363,000	363,000
S114 Steno Typist (BPS-14)	1	154,000	154,000
S138 Sub Inspector (BPS-14)	6	2,474,000	2,474,000
J091 Junior Technician (BPS-12)	1	172,000	172,000
A149 Assistant Sub Inspector (BPS-11)	13	3,943,000	3,943,000
J013 Junior Clerk (BPS-11)	2	500,000	500,000
H015 Head Constable (BPS-09)	20	4,324,000	4,324,000
C088 Constable (BPS-07)	20	3,531,000	3,531,000
C089 Constable Driver (BPS-07)	4	631,000	631,000
B009 Barber (BPS-04)	2	310,000	310,000
C154 Cobbler (BPS-04)	2	310,000	310,000
C012 Carpenter (BPS-03)	1	157,000	157,000
C095 Cook (BPS-03)	10	1,426,000	1,426,000
M010 Mali (BPS-03)	1	139,000	139,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
MA4300	Police Training Centre Mansehra				
M018	Masson	(BPS-03)	1	147,000	147,000
N005	Naib Qasid	(BPS-03)	2	295,000	295,000
S162	Sweeper	(BPS-03)	3	455,000	455,000
W012	Water Carrier	(BPS-03)	1	152,000	152,000
W049	Washerman	(BPS-03)	2	303,000	303,000
A012	TOTAL ALLOWANCES			<u>25,632,000</u>	<u>25,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,117,000</u>	<u>25,117,000</u>
A01202	House Rent Allowance			2,028,000	2,028,000
A01203	Conveyance Allowance			2,633,000	2,633,000
A01207	Washing Allowance			86,000	86,000
A01208	Dress Allowance			57,000	57,000
A0120D	Integrated Allowance			7,000	7,000
A0120Q	Fixed Daily Allowance			2,633,000	2,633,000
A01210	Risk Allowance			4,932,000	4,932,000
001	Risk Allowance			4,932,000	4,932,000
A01217	Medical Allowance			1,905,000	1,905,000
A0121T	Adhoc Relief Allowance 2013			600,000	600,000
A01225	Instruction Allowance			2,000,000	2,000,000
A0122C	Adhoc Relief Allowance - 2015			550,000	550,000
A0122M	Adhoc Relief Allowance 2016			1,829,000	1,829,000
A0122Y	Ad-hoc Relief Allowance 2017			2,287,000	2,287,000
A0123G	Ad-hoc Relief Allowance-2018			2,290,000	2,290,000
A01250	Incentive Allowance			600,000	600,000
001	Incentive Allowance			600,000	600,000
A01260	Ration Allowance			650,000	650,000
A01261	Constabulary Allowance for Police Personnel			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>515,000</u>	<u>315,000</u>
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MA4300 Police Training Centre Mansehra			
A03 TOTAL OPERATING EXPENSES		<u>6,188,000</u>	<u>3,995,000</u>
A032 TOTAL COMMUNICATIONS		<u>245,000</u>	<u>61,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		230,000	57,500
A033 TOTAL UTILITIES		<u>3,184,000</u>	<u>3,184,000</u>
A03303 Electricity		3,184,000	3,184,000
001 Electricity		3,184,000	3,184,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,100,000</u>	<u>525,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,800,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	450,000
A039 TOTAL GENERAL		<u>659,000</u>	<u>224,750</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03936 Foreign/Inland Training Course Fee		400,000	100,000
A03970 Others		1,000	250
002 Other Contingencies		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MA4300 Police Training Centre Mansehra			
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A061 TOTAL SCHOLARSHIP		<u>20,000</u>	<u>5,000</u>
A06103 Cash awards		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>492,000</u>	<u>123,000</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250
Police Training Centre Mansehra		<u>54,606,000</u>	<u>51,679,000</u>

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
MR4736	Police Public Disorder & Riot Management Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,269,000</u>	<u>13,169,000</u>
A011	TOTAL PAY		31	<u>5,293,000</u>	<u>5,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,651,000</u>	<u>1,651,000</u>
A01101	Total Basic Pay Of Officer		5	<u>1,651,000</u>	<u>1,651,000</u>
S148	Superintendent Of Police	(BPS-18)	1	500,000	500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	251,000	251,000
I012	Inspector	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>3,642,000</u>	<u>3,642,000</u>
A01151	Total Basic Pay Other Staff		26	<u>3,642,000</u>	<u>3,642,000</u>
S138	Sub Inspector	(BPS-14)	2	398,000	398,000
A149	Assistant Sub Inspector	(BPS-11)	5	767,000	767,000
H015	Head Constable	(BPS-09)	3	426,000	426,000
C088	Constable	(BPS-07)	10	1,315,000	1,315,000
C089	Constable Driver	(BPS-07)	1	131,000	131,000
C095	Cook	(BPS-03)	1	121,000	121,000
L018	Langari	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	1	121,000	121,000
S162	Sweeper	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>7,976,000</u>	<u>7,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,358,000</u>	<u>7,358,000</u>

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MR4736 Police Public Disorder & Riot Management Mardan			
A01202 House Rent Allowance		717,000	717,000
A01203 Conveyance Allowance		916,000	916,000
A01207 Washing Allowance		28,000	28,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		4,000	4,000
A0120Q Fixed Daily Allowance		1,009,000	1,009,000
A01210 Risk Allowance		1,892,000	1,892,000
001 Risk Allowance		1,892,000	1,892,000
A01217 Medical Allowance		616,000	616,000
A0121T Adhoc Relief Allowance 2013		132,000	132,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		83,000	83,000
A0122M Adhoc Relief Allowance 2016		410,000	410,000
A0122Y Ad-hoc Relief Allowance 2017		541,000	541,000
A0123G Ad-hoc Relief Allowance-2018		542,000	542,000
A01250 Incentive Allowance		177,000	177,000
001 Incentive Allowance		177,000	177,000
A01260 Ration Allowance		172,000	172,000
A01261 Constabulary Allowance for Police Personnel		98,000	98,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>618,000</u>	<u>518,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		43,000	43,000
A01278 Leave Salary		475,000	475,000
001 Leave Salary		475,000	475,000
A03 TOTAL OPERATING EXPENSES		<u>2,323,000</u>	<u>730,750</u>
A032 TOTAL COMMUNICATIONS		<u>103,000</u>	<u>25,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		100,000	25,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MR4736 Police Public Disorder & Riot Management Mardan			
A033 TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>1,770,000</u>	<u>480,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03936 Foreign/Inland Training Course Fee		1,500,000	375,000
A03970 Others		60,000	15,000
002 Other Contingencies		60,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>2,500</u>
A041 TOTAL PENSION		<u>10,000</u>	<u>2,500</u>
A04114 Superannuation Encashment of L.P.R		10,000	2,500
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MR4736 Police Public Disorder & Riot Management Mardan			
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Police Public Disorder & Riot Management Mardan		15,843,000	13,962,500

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
NR4305	Police School of Explosive Handling Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,543,000</u>	<u>14,443,000</u>
A011	TOTAL PAY		<u>34</u>	<u>5,887,000</u>	<u>5,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>1,899,000</u>	<u>1,899,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>1,899,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	500,000	500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	251,000	251,000
I012	Inspector	(BPS-16)	2	499,000	499,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>3,988,000</u>	<u>3,988,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>3,988,000</u>	<u>3,988,000</u>
S138	Sub Inspector	(BPS-14)	4	799,000	799,000
A149	Assistant Sub Inspector	(BPS-11)	2	307,000	307,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
H015	Head Constable	(BPS-09)	3	426,000	426,000
H017	Head Constable Driver	(BPS-09)	1	142,000	142,000
C088	Constable	(BPS-07)	8	1,052,000	1,052,000
C089	Constable Driver	(BPS-07)	1	131,000	131,000
C095	Cook	(BPS-03)	2	242,000	242,000
L018	Langari	(BPS-03)	2	242,000	242,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	1	121,000	121,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4305 Police School of Explosive Handling Nowshera			
A012 TOTAL ALLOWANCES		<u>8,656,000</u>	<u>8,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,871,000</u>	<u>7,871,000</u>
A01202 House Rent Allowance		798,000	798,000
A01203 Conveyance Allowance		1,050,000	1,050,000
A01207 Washing Allowance		25,000	25,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		7,000	7,000
A0120Q Fixed Daily Allowance		1,087,000	1,087,000
A01210 Risk Allowance		1,915,000	1,915,000
001 Risk Allowance		1,915,000	1,915,000
A01217 Medical Allowance		675,000	675,000
A0121T Adhoc Relief Allowance 2013		146,000	146,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		93,000	93,000
A0122M Adhoc Relief Allowance 2016		457,000	457,000
A0122Y Ad-hoc Relief Allowance 2017		602,000	602,000
A0123G Ad-hoc Relief Allowance-2018		605,000	605,000
A01250 Incentive Allowance		140,000	140,000
001 Incentive Allowance		140,000	140,000
A01260 Ration Allowance		155,000	155,000
A01261 Constabulary Allowance for Police Personnel		95,000	95,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>785,000</u>	<u>685,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		58,000	58,000
A01278 Leave Salary		627,000	627,000
001 Leave Salary		627,000	627,000
A03 TOTAL OPERATING EXPENSES		<u>1,674,000</u>	<u>426,000</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4305 Police School of Explosive Handling Nowshera			
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>11,000</u>	<u>10,250</u>
A03302 Water		1,000	250
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>112,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A039 TOTAL GENERAL		<u>1,158,000</u>	<u>289,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03936 Foreign/Inland Training Course Fee		1,000,000	250,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A06 TOTAL TRANSFERS		<u>20,000</u>	<u>5,000</u>
A061 TOTAL SCHOLARSHIP		<u>20,000</u>	<u>5,000</u>
A06103 Cash awards		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
 NR4305 Police School of Explosive Handling Nowshera			
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
 Police School of Explosive Handling Nowshera		16,297,000	14,889,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
PR5835	Police School of Investigation Hayatabad Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,894,000</u>	<u>14,794,000</u>
A011	TOTAL PAY		44	<u>6,379,000</u>	<u>6,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	<u>2,243,000</u>	<u>2,243,000</u>
A01101	Total Basic Pay Of Officer		9	<u>2,243,000</u>	<u>2,243,000</u>
S148	Superintendent Of Police	(BPS-18)	1	423,000	423,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	337,000	337,000
A057	Assistant	(BPS-16)	1	212,000	212,000
C082	Computer Operator	(BPS-16)	3	635,000	635,000
D013	Data Processing Supervisor	(BPS-16)	1	212,000	212,000
I012	Inspector	(BPS-16)	2	424,000	424,000
A011-2	TOTAL PAY OF OTHER STAFF		35	<u>4,136,000</u>	<u>4,136,000</u>
A01151	Total Basic Pay Other Staff		35	<u>4,136,000</u>	<u>4,136,000</u>
S035	Senior Clerk	(BPS-14)	1	169,000	169,000
S114	Steno Typist	(BPS-14)	1	169,000	169,000
S138	Sub Inspector	(BPS-14)	2	337,000	337,000
A149	Assistant Sub Inspector	(BPS-11)	1	130,000	130,000
J013	Junior Clerk	(BPS-11)	1	138,000	138,000
H015	Head Constable	(BPS-09)	3	360,000	360,000
H017	Head Constable Driver	(BPS-09)	1	120,000	120,000
C088	Constable	(BPS-07)	12	1,330,000	1,330,000
C089	Constable Driver	(BPS-07)	3	333,000	333,000
E019	Electrician	(BPS-07)	1	119,000	119,000
P047	Plumber	(BPS-06)	1	115,000	115,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
PR5835	Police School of Investigation Hayatabad Peshawar				
C095	Cook	(BPS-03)	2	204,000	204,000
L018	Langari	(BPS-03)	2	204,000	204,000
M010	Mali	(BPS-03)	1	102,000	102,000
N005	Naib Qasid	(BPS-03)	2	204,000	204,000
S162	Sweeper	(BPS-03)	1	102,000	102,000
A012	TOTAL ALLOWANCES			<u>8,515,000</u>	<u>8,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,413,000</u>	<u>8,413,000</u>
A01202	House Rent Allowance			1,235,000	1,235,000
A01203	Conveyance Allowance			1,273,000	1,273,000
A01207	Washing Allowance			24,000	24,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			9,000	9,000
A0120E	Housing Subsidy Allowance			10,000	10,000
A0120Q	Fixed Daily Allowance			944,000	944,000
A01210	Risk Allowance			1,691,000	1,691,000
001	Risk Allowance			1,691,000	1,691,000
A01217	Medical Allowance			663,000	663,000
A0121T	Adhoc Relief Allowance 2013			190,000	190,000
A01226	Computer Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			169,000	169,000
A0122M	Adhoc Relief Allowance 2016			488,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017			648,000	648,000
A0123G	Ad-hoc Relief Allowance-2018			648,000	648,000
A01250	Incentive Allowance			155,000	155,000
001	Incentive Allowance			155,000	155,000
A01260	Ration Allowance			150,000	150,000
A01261	Constabulary Allowance for Police Personnel			82,000	82,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>2,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5835 Police School of Investigation Hayatabad Peshawar			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>4,421,000</u>	<u>1,495,250</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>510,000</u>	<u>502,500</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,051,000</u>	<u>262,750</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>2,740,000</u>	<u>700,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03936 Foreign/Inland Training Course Fee		2,500,000	625,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5835 Police School of Investigation Hayatabad Peshawar			
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>190,000</u>	<u>47,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
Police School of Investigation Hayatabad Peshawar		19,507,000	16,337,250

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
PR5870	Directorate of Training Central Police Office (CPO)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,789,000</u>	<u>26,689,000</u>
A011	TOTAL PAY		56	<u>11,388,000</u>	<u>11,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>5,286,000</u>	<u>5,286,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>5,286,000</u>	<u>5,286,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	890,000	890,000
S148	Superintendent Of Police	(BPS-18)	3	1,498,000	1,498,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	2	499,000	499,000
C082	Computer Operator	(BPS-16)	4	1,000,000	1,000,000
I012	Inspector	(BPS-16)	3	750,000	750,000
S115	Stenographer	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		41	<u>6,102,000</u>	<u>6,102,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>6,102,000</u>	<u>6,102,000</u>
S035	Senior Clerk	(BPS-14)	4	799,000	799,000
S114	Steno Typist	(BPS-14)	4	799,000	799,000
S138	Sub Inspector	(BPS-14)	1	200,000	200,000
A149	Assistant Sub Inspector	(BPS-11)	3	459,000	459,000
J013	Junior Clerk	(BPS-11)	2	327,000	327,000
H017	Head Constable Driver	(BPS-09)	2	284,000	284,000
C088	Constable	(BPS-07)	16	2,103,000	2,103,000
C089	Constable Driver	(BPS-07)	4	525,000	525,000
N005	Naib Qasid	(BPS-03)	5	606,000	606,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5870 Directorate of Training Central Police Office (CPO)			
A012 TOTAL ALLOWANCES		<u>15,401,000</u>	<u>15,301,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,990,000</u>	<u>13,990,000</u>
A01201 Senior Post Allowance		13,000	13,000
A01202 House Rent Allowance		1,545,000	1,545,000
A01203 Conveyance Allowance		1,964,000	1,964,000
A01207 Washing Allowance		31,000	31,000
A0120D Integrated Allowance		23,000	23,000
A0120Q Fixed Daily Allowance		1,670,000	1,670,000
A01210 Risk Allowance		3,246,000	3,246,000
001 Risk Allowance		3,246,000	3,246,000
A01217 Medical Allowance		1,186,000	1,186,000
A0121T Adhoc Relief Allowance 2013		279,000	279,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		76,000	76,000
A0122C Adhoc Relief Allowance - 2015		179,000	179,000
A0122M Adhoc Relief Allowance 2016		879,000	879,000
A0122Y Ad-hoc Relief Allowance 2017		1,162,000	1,162,000
A0123G Ad-hoc Relief Allowance-2018		1,164,000	1,164,000
A01250 Incentive Allowance		233,000	233,000
001 Incentive Allowance		233,000	233,000
A01260 Ration Allowance		212,000	212,000
A01261 Constabulary Allowance for Police Personnel		121,000	121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,411,000</u>	<u>1,311,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		115,000	115,000
A01278 Leave Salary		1,196,000	1,196,000
001 Leave Salary		1,196,000	1,196,000
A03 TOTAL OPERATING EXPENSES		<u>2,165,000</u>	<u>556,250</u>
A032 TOTAL COMMUNICATIONS		<u>265,000</u>	<u>66,250</u>

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5870 Directorate of Training Central Police Office (CPO)			
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		250,000	62,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>950,000</u>	<u>237,500</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	112,500
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	112,500
A039 TOTAL GENERAL		<u>950,000</u>	<u>252,500</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03936 Foreign/Inland Training Course Fee		625,000	156,250
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>175,000</u>	<u>43,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A13101 Machinery and Equipment		75,000	18,750

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5870 Directorate of Training Central Police Office (CPO)			
001 Machinery and Equipment		75,000	18,750
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
Directorate of Training Central Police Office (CPO)		29,130,000	27,289,250

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
SU4336	Police Training School Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,700,000</u>	<u>44,500,000</u>
A011	TOTAL PAY		<u>117</u>	<u>17,619,000</u>	<u>17,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>1,899,000</u>	<u>1,899,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>1,899,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	500,000	500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	251,000	251,000
I012	Inspector	(BPS-16)	2	499,000	499,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>15,720,000</u>	<u>15,720,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>15,720,000</u>	<u>15,720,000</u>
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
S138	Sub Inspector	(BPS-14)	8	1,597,000	1,597,000
A149	Assistant Sub Inspector	(BPS-11)	15	2,299,000	2,299,000
J013	Junior Clerk	(BPS-11)	2	327,000	327,000
H015	Head Constable	(BPS-09)	30	4,264,000	4,264,000
C088	Constable	(BPS-07)	35	4,601,000	4,601,000
C089	Constable Driver	(BPS-07)	1	131,000	131,000
B009	Barber	(BPS-03)	2	242,000	242,000
C095	Cook	(BPS-03)	4	485,000	485,000
C154	Cobbler	(BPS-03)	1	121,000	121,000
D060	Dhobi	(BPS-03)	2	242,000	242,000
L018	Langari	(BPS-03)	4	485,000	485,000
M010	Mali	(BPS-03)	2	242,000	242,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
SU4336	Police Training School Swabi				
N005	Naib Qasid	(BPS-03)	1	121,000	121,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T006	Tailor Master	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>27,081,000</u>	<u>26,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,238,000</u>	<u>25,238,000</u>
A01202	House Rent Allowance			2,390,000	2,390,000
A01203	Conveyance Allowance			3,022,000	3,022,000
A01207	Washing Allowance			114,000	114,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			4,000	4,000
A0120Q	Fixed Daily Allowance			3,517,000	3,517,000
A01210	Risk Allowance			6,438,000	6,438,000
001	Risk Allowance			6,438,000	6,438,000
A01217	Medical Allowance			2,169,000	2,169,000
A0121T	Adhoc Relief Allowance 2013			434,000	434,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			279,000	279,000
A0122M	Adhoc Relief Allowance 2016			1,371,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017			1,802,000	1,802,000
A0123G	Ad-hoc Relief Allowance-2018			1,804,000	1,804,000
A01250	Incentive Allowance			753,000	753,000
001	Incentive Allowance			753,000	753,000
A01260	Ration Allowance			727,000	727,000
A01261	Constabulary Allowance for Police Personnel			388,000	388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,843,000</u>	<u>1,643,000</u>
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01276	Outfit allowance			58,000	58,000
A01278	Leave Salary			1,585,000	1,585,000
001	Leave Salary			1,585,000	1,585,000

2700

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SU4336 Police Training School Swabi			
A03 TOTAL OPERATING EXPENSES		<u>2,495,000</u>	<u>1,388,750</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>1,000,000</u>	<u>1,000,000</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>505,000</u>	<u>126,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>925,000</u>	<u>246,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03936 Foreign/Inland Training Course Fee		750,000	187,500
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>2,500</u>

2701

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SU4336 Police Training School Swabi			
A041 TOTAL PENSION		<u>10,000</u>	<u>2,500</u>
A04114 Superannuation Encashment of L.P.R		10,000	2,500
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Police Training School Swabi		47,346,000	45,926,500

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
SW4517	Police Training School at Malakand District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,027,000</u>	<u>49,927,000</u>
A011	TOTAL PAY		<u>117</u>	<u>17,619,000</u>	<u>17,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>1,899,000</u>	<u>1,899,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>1,899,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	500,000	500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	251,000	251,000
I012	Inspector	(BPS-16)	2	499,000	499,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>15,720,000</u>	<u>15,720,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>15,720,000</u>	<u>15,720,000</u>
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
S138	Sub Inspector	(BPS-14)	8	1,597,000	1,597,000
A149	Assistant Sub Inspector	(BPS-11)	15	2,299,000	2,299,000
J013	Junior Clerk	(BPS-11)	2	327,000	327,000
H015	Head Constable	(BPS-09)	30	4,264,000	4,264,000
C088	Constable	(BPS-07)	35	4,601,000	4,601,000
C089	Constable Driver	(BPS-07)	1	131,000	131,000
B009	Barber	(BPS-03)	2	242,000	242,000
C095	Cook	(BPS-03)	4	485,000	485,000
C154	Cobbler	(BPS-03)	1	121,000	121,000
D060	Dhobi	(BPS-03)	2	242,000	242,000
L018	Langari	(BPS-03)	4	485,000	485,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
SW4517	Police Training School at Malakand District Swat				
M010	Mali	(BPS-03)	2	242,000	242,000
N005	Naib Qasid	(BPS-03)	1	121,000	121,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T006	Tailor Master	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>32,408,000</u>	<u>32,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,656,000</u>	<u>30,656,000</u>
A01202	House Rent Allowance			2,390,000	2,390,000
A01203	Conveyance Allowance			3,022,000	3,022,000
A01207	Washing Allowance			114,000	114,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			4,000	4,000
A0120Q	Fixed Daily Allowance			3,517,000	3,517,000
A01210	Risk Allowance			10,404,000	10,404,000
001	Risk Allowance			6,438,000	6,438,000
002	Special Risk Allowance for Malakand			3,966,000	3,966,000
A01217	Medical Allowance			2,169,000	2,169,000
A0121T	Adhoc Relief Allowance 2013			434,000	434,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			279,000	279,000
A0122M	Adhoc Relief Allowance 2016			1,371,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017			1,802,000	1,802,000
A01233	Unattractive Area Allowance			1,452,000	1,452,000
001	Unattractive Area Allowance			1,452,000	1,452,000
A0123G	Ad-hoc Relief Allowance-2018			1,804,000	1,804,000
A01250	Incentive Allowance			753,000	753,000
001	Incentive Allowance			753,000	753,000
A01260	Ration Allowance			727,000	727,000
A01261	Constabulary Allowance for Police Personnel			388,000	388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,752,000</u>	<u>1,652,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SW4517 Police Training School at Malakand District Swat			
A01276 Outfit allowance		58,000	58,000
A01278 Leave Salary		1,594,000	1,594,000
001 Leave Salary		1,594,000	1,594,000
A03 TOTAL OPERATING EXPENSES		<u>5,107,000</u>	<u>2,041,750</u>
A032 TOTAL COMMUNICATIONS		<u>127,000</u>	<u>31,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		125,000	31,250
A033 TOTAL UTILITIES		<u>1,000,000</u>	<u>1,000,000</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,200,000</u>	<u>550,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A039 TOTAL GENERAL		<u>1,780,000</u>	<u>460,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03936 Foreign/Inland Training Course Fee		1,500,000	375,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SW4517 Police Training School at Malakand District Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>2,500</u>
A041 TOTAL PENSION		<u>10,000</u>	<u>2,500</u>
A04114 Superannuation Encashment of L.P.R		10,000	2,500
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A061 TOTAL SCHOLARSHIP		<u>10,000</u>	<u>2,500</u>
A06103 Cash awards		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Police Training School at Malakand District Swat		55,394,000	52,033,750

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
KT5190	Police Training Institution Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,386,000</u>	<u>23,886,000</u>
A011	TOTAL PAY		<u>69</u>	<u>10,974,000</u>	<u>10,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>689,000</u>	<u>689,000</u>
A01101	Total Basic Pay Of Officer		2	<u>689,000</u>	<u>689,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	396,000	396,000
I012	Inspector	(BPS-16)	1	293,000	293,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>10,285,000</u>	<u>10,285,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>10,285,000</u>	<u>10,285,000</u>
S035	Senior Clerk	(BPS-14)	2	436,000	436,000
S138	Sub Inspector	(BPS-14)	5	1,215,000	1,215,000
A149	Assistant Sub Inspector	(BPS-11)	9	1,705,000	1,705,000
J013	Junior Clerk	(BPS-11)	1	148,000	148,000
H015	Head Constable	(BPS-09)	12	1,923,000	1,923,000
C088	Constable	(BPS-07)	12	1,507,000	1,507,000
C359	Constable/Cook	(BPS-07)	17	2,143,000	2,143,000
L018	Langari	(BPS-04)	1	129,000	129,000
T006	Tailor Master	(BPS-04)	1	157,000	157,000
N005	Naib Qasid	(BPS-03)	3	482,000	482,000
S162	Sweeper	(BPS-03)	2	257,000	257,000
W049	Washerman	(BPS-03)	2	183,000	183,000
A012	TOTAL ALLOWANCES			<u>13,412,000</u>	<u>12,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,611,000</u>	<u>12,611,000</u>
A01202	House Rent Allowance			648,000	648,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT5190 Police Training Institution Kohat			
A01203 Conveyance Allowance		1,246,000	1,246,000
A01207 Washing Allowance		62,000	62,000
A01208 Dress Allowance		38,000	38,000
A0120D Integrated Allowance		2,000	2,000
A0120Q Fixed Daily Allowance		1,484,000	1,484,000
A01210 Risk Allowance		2,668,000	2,668,000
001 Risk Allowance		2,668,000	2,668,000
A01217 Medical Allowance		840,000	840,000
A0121T Adhoc Relief Allowance 2013		324,000	324,000
A01225 Instruction Allowance		836,000	836,000
A0122C Adhoc Relief Allowance - 2015		216,000	216,000
A0122M Adhoc Relief Allowance 2016		898,000	898,000
A0122Y Ad-hoc Relief Allowance 2017		1,187,000	1,187,000
A0123G Ad-hoc Relief Allowance-2018		1,450,000	1,450,000
A01250 Incentive Allowance		268,000	268,000
001 Incentive Allowance		268,000	268,000
A01260 Ration Allowance		282,000	282,000
A01261 Constabulary Allowance for Police Personnel		162,000	162,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>801,000</u>	<u>301,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>3,631,000</u>	<u>2,039,500</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		82,000	20,500
A033 TOTAL UTILITIES		<u>1,506,000</u>	<u>1,501,500</u>
A03303 Electricity		1,500,000	1,500,000
001 Electricity		1,500,000	1,500,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT5190 Police Training Institution Kohat			
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,401,000</u>	<u>350,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	300,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>632,000</u>	<u>164,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		9,000	9,000
001 Advertising and Publicity		9,000	9,000
A03936 Foreign/Inland Training Course Fee		450,000	112,500
A03970 Others		126,000	31,500
002 Other Contingencies		80,000	20,000
044 Other Bara Khana		26,000	6,500
045 Other Police Week		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000</u>	<u>500</u>
A041 TOTAL PENSION		<u>2,000</u>	<u>500</u>
A04114 Superannuation Encashment of L.P.R		2,000	500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT5190 Police Training Institution Kohat			
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>250</u>
A06103 Cash awards		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>8,500</u>
A13101 Machinery and Equipment		34,000	8,500
001 Machinery and Equipment		34,000	8,500
A132 TOTAL FURNITURE AND FIXTURE		<u>14,000</u>	<u>3,500</u>
A13201 Furniture and Fixture		14,000	3,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13303 Other Buildings		2,000	500
006 Special repair of buildings		1,000	250
009 Petty Repair		1,000	250

2710

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032111 TRAINING			
KT5190 Police Training Institution Kohat			
Police Training Institution Kohat		28,172,000	25,965,000
