

NC21041 (034)  
PENSION  
BUDGET ESTIMATES 2020-2021

---

POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	69,513,021,000	81,260,421,000			
<b>TOTAL</b>	<b>69,513,021,000</b>	<b>81,260,421,000</b>			

---

**NC21041 (034)**  
**PENSION**

	<b>Rs</b>	
<b>Charged:</b>	0	
<b>Voted:</b>	0	
<b>Total:</b>	0	

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011210 PENSION-CIVIL	69,513,020,000	81,260,421,000	
015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION	1,000		
<b>TOTAL</b>	<b>69,513,021,000</b>	<b>81,260,421,000</b>	

---

**NC21041 (034)  
PENSION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
TG4011	PENSION & CONTRIBUTION TOR GHAR	57,000,000	159,700,000	
AD4215	PENSION & COMMUTATION ABBOTTABAD	3,957,200,000	5,281,000,000	
BD4118	PENSION & COMMUTATION BUNNER	1,014,000,000	1,216,000,000	
BM4018	PENSION & COMMUTATION BATAGRAM	692,000,000	900,000,000	
BU4178	PENSION & COMMUTATION BANNU	2,625,300,000	3,861,300,000	
CA4172	PENSION & COMMUTATION CHARSADDA	2,530,430,000	3,221,500,000	
PR5864	Lumpsum at the Disposal of F.D	9,813,021,000	3,000,000,000	
CL4030	PENSION & COMMUTATION CHITRAL	1,438,149,000	1,905,500,000	
DA4192	PENSION & COMMUTATION DIR (LOWER)	1,894,400,000	2,651,000,000	
DI4249	PENSION & COMMUTATION D.I.KHAN	3,472,000,000	4,965,000,000	
DP4107	PENSION & COMMUTATION DIR (UPPER)	854,000,000	1,266,000,000	
HG4112	PENSION & COMMUTATION HANGU	423,700,000	672,000,000	
HR4028	PENSION & COMMUTATION HARIPUR	2,287,888,000	2,661,500,000	
KD4085	PENSION & COMMUTATION KOHISTAN	731,068,000	915,500,000	
KK4029	PENSION & COMMUTATION KARAK	1,926,600,000	2,525,600,000	
KT4023	PENSION & COMMUTATION KOHAT	2,696,367,000	3,251,100,000	
LK4026	PENSION & COMMUTATION LAKKI	1,558,230,000	2,070,600,000	
MA4243	PENSION & COMMUTATION MANSEHRA	3,688,000,000	4,730,000,000	
MD4188	PENSION & COMMUTATION MALAKAND	1,530,000,000	1,952,000,000	
MR4283	PENSION & COMMUTATION MARDAN	3,912,000,000	4,935,000,000	
NR4170	PENSION & COMMUTATION NOWSHERA	2,033,000,000	2,602,000,000	

**NC21041 (034)  
PENSION**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR4018	Contribution of Group Insurance	1,000		
PR4457	Pension & Commutation Peshawar	12,699,482,000	16,434,000,000	
SH4116	PENSION & COMMUTATION SHANGLA	724,200,000	1,118,500,000	
SU4192	PENSION & COMMUTATION SAWABI	2,456,785,000	3,120,700,000	
SW4311	PENSION & COMMUTATION SWAT	3,751,200,000	4,754,500,000	
TK4102	PENSION & COMMUTATION TANK	747,000,000	916,600,000	
KO4032	PENSION & COMMUTATION KOHISTAN LOWER		173,821,000	
<b>TOTAL</b>		<b>69,513,021,000</b>	<b>81,260,421,000</b>	

**NC21041 (034)**  
**PENSION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>9,813,022,000</u></b>	<b><u>3,000,000,000</u></b>	
<b>A039</b>	<b>GENERAL</b>	<b><u>9,813,022,000</u></b>	<b><u>3,000,000,000</u></b>	
A03970	Others	9,813,022,000	3,000,000,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>59,699,999,000</u></b>	<b><u>78,260,421,000</u></b>	
<b>A041</b>	<b>PENSION</b>	<b><u>59,699,999,000</u></b>	<b><u>78,260,421,000</u></b>	
A04101	Pension	31,013,000,000	43,599,000,000	
A04102	Commutated value of pension	14,657,000,000	16,809,000,000	
A04103	Gratuity	199,586,000	212,100,000	
A04104	Other pension (e.g. family pension)	9,136,000,000	11,737,500,000	
A04105	Gratuities(e.g.gratuity when pension not mature)	3,413,000	2,500,000	
A04117	Medical Allowance to Civil Pensioners	4,691,000,000	5,900,321,000	
<b>NET TOTAL</b>		<b>69,513,021,000</b>	<b>81,260,421,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>TG4011</b>	<b>PENSION &amp; CONTRIBUTION TOR GHAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>57,000,000</b></u>	<u><b>159,700,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>57,000,000</b></u>	<u><b>159,700,000</b></u>	
A04101	Pension		<u>25,000,000</u>	<u>80,000,000</u>	
001	Pension		25,000,000		
A04102	Commutated value of pension		23,000,000	65,000,000	
A04103	Gratuity		1,000,000	1,200,000	
A04104	Other pension (e.g. family pension)		4,000,000	6,500,000	
A04117	Medical Allowance to Civil Pensioners		4,000,000	7,000,000	
<b>PENSION &amp; CONTRIBUTION TOR GHAR</b>			<b>57,000,000</b>	<b>159,700,000</b>	

**NC21041 (034)**  
**PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>AD4215</b>	<b>PENSION &amp; COMMUTATION ABBOTTABAD</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,957,200,000</u></b>	<b><u>5,281,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,957,200,000</u></b>	<b><u>5,281,000,000</u></b>	
A04101	Pension		<u>2,000,000,000</u>	<u>2,750,000,000</u>	
001	Pension		2,000,000,000		
A04102	Commutated value of pension		1,000,000,000	1,350,000,000	
A04103	Gratuity		1,200,000	1,000,000	
A04104	Other pension (e.g. family pension)		641,000,000	800,000,000	
A04117	Medical Allowance to Civil Pensioners		315,000,000	380,000,000	
<b>PENSION &amp; COMMUTATION ABBOTTABAD</b>			<b>3,957,200,000</b>	<b>5,281,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>BD4118</b>	<b>PENSION &amp; COMMUTATION BUNNER</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,014,000,000</u></b>	<b><u>1,216,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,014,000,000</u></b>	<b><u>1,216,000,000</u></b>	
A04101	Pension		<u>544,000,000</u>	<u>715,000,000</u>	
001	Pension		544,000,000		
A04102	Commutated value of pension		282,000,000	250,000,000	
A04103	Gratuity		8,000,000	1,000,000	
A04104	Other pension (e.g. family pension)		108,000,000	150,000,000	
A04117	Medical Allowance to Civil Pensioners		72,000,000	100,000,000	
	<b>PENSION &amp; COMMUTATION BUNNER</b>		<b>1,014,000,000</b>	<b>1,216,000,000</b>	



**NC21041 (034)**  
**PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>BM4018</b>	<b>PENSION &amp; COMMUTATION BATAGRAM</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>692,000,000</b></u>	<u><b>900,000,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>692,000,000</b></u>	<u><b>900,000,000</b></u>	
A04101	Pension		<u>358,000,000</u>	<u>460,000,000</u>	
001	Pension		358,000,000		
A04102	Commutated value of pension		196,000,000	270,000,000	
A04103	Gratuity		10,000,000	15,000,000	
A04104	Other pension (e.g. family pension)		71,000,000	90,000,000	
A04117	Medical Allowance to Civil Pensioners		57,000,000	65,000,000	
<b>PENSION &amp; COMMUTATION BATAGRAM</b>			<b>692,000,000</b>	<b>900,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>BU4178</b>	<b>PENSION &amp; COMMUTATION BANNU</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,625,300,000</u></b>	<b><u>3,861,300,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,625,300,000</u></b>	<b><u>3,861,300,000</u></b>	
A04101	Pension		<u>1,300,000,000</u>	<u>1,970,000,000</u>	
001	Pension		1,300,000,000		
A04102	Commutated value of pension		650,000,000	919,000,000	
A04103	Gratuity		1,300,000	2,300,000	
A04104	Other pension (e.g. family pension)		474,000,000	690,000,000	
A04117	Medical Allowance to Civil Pensioners		200,000,000	280,000,000	
<b>PENSION &amp; COMMUTATION BANNU</b>			<b>2,625,300,000</b>	<b>3,861,300,000</b>	

**NC21041 (034)**  
**PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>CA4172</b>	<b>PENSION &amp; COMMUTATION CHARSADDA</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>2,530,430,000</b></u>	<u><b>3,221,500,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>2,530,430,000</b></u>	<u><b>3,221,500,000</b></u>	
A04101	Pension		<u>1,200,000,000</u>	<u>1,800,000,000</u>	
001	Pension		1,200,000,000		
A04102	Commutated value of pension		780,000,000	720,000,000	
A04103	Gratuity		1,800,000	1,000,000	
A04104	Other pension (e.g. family pension)		350,000,000	440,000,000	
A04105	Gratuities(e.g.gratuity when pension not mature)		630,000	500,000	
A04117	Medical Allowance to Civil Pensioners		198,000,000	260,000,000	
<b>PENSION &amp; COMMUTATION CHARSADDA</b>			<b>2,530,430,000</b>	<b>3,221,500,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>PR5864</b>	<b>Lumpsum at the Disposal of F.D</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>9,813,021,000</u></b>	<b><u>3,000,000,000</u></b>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,813,021,000</u></b>	<b><u>3,000,000,000</u></b>	
A03970	Others		<u>9,813,021,000</u>	<u>3,000,000,000</u>	
037	L.S. at the disposal of F.D.		9,813,021,000	3,000,000,000	
<b>Lumpsum at the Disposal of F.D</b>			<b>9,813,021,000</b>	<b>3,000,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>CL4030</b>	<b>PENSION &amp; COMMUTATION CHITRAL</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,438,149,000</u></b>	<b><u>1,905,500,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,438,149,000</u></b>	<b><u>1,905,500,000</u></b>	
A04101	Pension		<u>800,000,000</u>	<u>1,100,000,000</u>	
001	Pension		800,000,000		
A04102	Commutated value of pension		320,000,000	400,000,000	
A04103	Gratuity		149,000	500,000	
A04104	Other pension (e.g. family pension)		200,000,000	255,000,000	
A04117	Medical Allowance to Civil Pensioners		118,000,000	150,000,000	
<b>PENSION &amp; COMMUTATION CHITRAL</b>			<b>1,438,149,000</b>	<b>1,905,500,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>DA4192</b>	<b>PENSION &amp; COMMUTATION DIR (LOWER)</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,894,400,000</u></b>	<b><u>2,651,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,894,400,000</u></b>	<b><u>2,651,000,000</u></b>	
A04101	Pension		<u>1,000,000,000</u>	<u>1,500,000,000</u>	
001	Pension		1,000,000,000		
A04102	Commutated value of pension		460,000,000	600,000,000	
A04103	Gratuity		400,000	1,000,000	
A04104	Other pension (e.g. family pension)		267,000,000	350,000,000	
A04117	Medical Allowance to Civil Pensioners		167,000,000	200,000,000	
	<b>PENSION &amp; COMMUTATION DIR (LOWER)</b>		<b>1,894,400,000</b>	<b>2,651,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>DI4249</b>	<b>PENSION &amp; COMMUTATION D.I.KHAN</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,472,000,000</u></b>	<b><u>4,965,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,472,000,000</u></b>	<b><u>4,965,000,000</u></b>	
A04101	Pension		<u>1,800,000,000</u>	<u>2,740,000,000</u>	
001	Pension		1,800,000,000	2,740,000,000	
A04102	Commutated value of pension		750,000,000	900,000,000	
A04103	Gratuity		40,000,000	15,000,000	
A04104	Other pension (e.g. family pension)		630,000,000	950,000,000	
A04117	Medical Allowance to Civil Pensioners		252,000,000	360,000,000	
<b>PENSION &amp; COMMUTATION D.I.KHAN</b>			<b>3,472,000,000</b>	<b>4,965,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>DP4107</b>	<b>PENSION &amp; COMMUTATION DIR (UPPER)</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>854,000,000</u></b>	<b><u>1,266,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>854,000,000</u></b>	<b><u>1,266,000,000</u></b>	
A04101	Pension		<u>400,000,000</u>	<u>710,000,000</u>	
001	Pension		400,000,000		
A04102	Commutated value of pension		290,000,000	330,000,000	
A04103	Gratuity		5,000,000	1,000,000	
A04104	Other pension (e.g. family pension)		89,000,000	125,000,000	
A04117	Medical Allowance to Civil Pensioners		70,000,000	100,000,000	
	<b>PENSION &amp; COMMUTATION DIR (UPPER)</b>		<b>854,000,000</b>	<b>1,266,000,000</b>	



**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>HG4112</b>	<b>PENSION &amp; COMMUTATION HANGU</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>423,700,000</u></b>	<b><u>672,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>423,700,000</u></b>	<b><u>672,000,000</u></b>	
A04101	Pension		<u>234,000,000</u>	<u>364,000,000</u>	
001	Pension		234,000,000		
A04102	Commutated value of pension		100,000,000	180,000,000	
A04103	Gratuity		2,700,000	3,000,000	
A04104	Other pension (e.g. family pension)		53,000,000	75,000,000	
A04117	Medical Allowance to Civil Pensioners		34,000,000	50,000,000	
<b>PENSION &amp; COMMUTATION HANGU</b>			<b>423,700,000</b>	<b>672,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>HR4028</b>	<b>PENSION &amp; COMMUTATION HARIPUR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>2,287,888,000</b></u>	<u><b>2,661,500,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>2,287,888,000</b></u>	<u><b>2,661,500,000</b></u>	
A04101	Pension		<u>1,100,000,000</u>	<u>1,600,000,000</u>	
001	Pension		1,100,000,000		
A04102	Commutated value of pension		760,000,000	510,000,000	
A04103	Gratuity		888,000	1,500,000	
A04104	Other pension (e.g. family pension)		244,000,000	320,000,000	
A04117	Medical Allowance to Civil Pensioners		183,000,000	230,000,000	
<b>PENSION &amp; COMMUTATION HARIPUR</b>			<b>2,287,888,000</b>	<b>2,661,500,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KD4085</b>	<b>PENSION &amp; COMMUTATION KOHISTAN</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>731,068,000</u></b>	<b><u>915,500,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>731,068,000</u></b>	<b><u>915,500,000</u></b>	
A04101	Pension		<u>316,000,000</u>	<u>480,000,000</u>	
001	Pension		316,000,000		
A04102	Commutated value of pension		300,000,000	280,000,000	
A04103	Gratuity		68,000	500,000	
A04104	Other pension (e.g. family pension)		62,000,000	85,000,000	
A04117	Medical Allowance to Civil Pensioners		53,000,000	70,000,000	
<b>PENSION &amp; COMMUTATION KOHISTAN</b>			<b>731,068,000</b>	<b>915,500,000</b>	

**NC21041 (034)**  
**PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KK4029</b>	<b>PENSION &amp; COMMUTATION KARAK</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,926,600,000</u></b>	<b><u>2,525,600,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,926,600,000</u></b>	<b><u>2,525,600,000</u></b>	
A04101	Pension		<u>1,000,000,000</u>	<u>1,460,000,000</u>	
001	Pension		1,000,000,000		
A04102	Commutated value of pension		510,000,000	525,000,000	
A04103	Gratuity		600,000	600,000	
A04104	Other pension (e.g. family pension)		259,000,000	340,000,000	
A04117	Medical Allowance to Civil Pensioners		157,000,000	200,000,000	
<b>PENSION &amp; COMMUTATION KARAK</b>			<b>1,926,600,000</b>	<b>2,525,600,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KT4023</b>	<b>PENSION &amp; COMMUTATION KOHAT</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,696,367,000</u></b>	<b><u>3,251,100,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,696,367,000</u></b>	<b><u>3,251,100,000</u></b>	
A04101	Pension		<u>1,300,000,000</u>	<u>1,790,000,000</u>	
001	Pension		1,300,000,000		
A04102	Commutated value of pension		760,000,000	670,000,000	
A04103	Gratuity		232,000	600,000	
A04104	Other pension (e.g. family pension)		444,000,000	550,000,000	
A04105	Gratuities (e.g. gratuity when pension not mature)		135,000	500,000	
A04117	Medical Allowance to Civil Pensioners		192,000,000	240,000,000	
<b>PENSION &amp; COMMUTATION KOHAT</b>			<b>2,696,367,000</b>	<b>3,251,100,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>LK4026</b>	<b>PENSION &amp; COMMUTATION LAKKI</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,558,230,000</u></b>	<b><u>2,070,600,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,558,230,000</u></b>	<b><u>2,070,600,000</u></b>	
A04101	Pension		<u>859,000,000</u>	<u>1,140,000,000</u>	
001	Pension		859,000,000		
A04102	Commutated value of pension		380,000,000	510,000,000	
A04103	Gratuity		230,000	600,000	
A04104	Other pension (e.g. family pension)		198,000,000	260,000,000	
A04117	Medical Allowance to Civil Pensioners		121,000,000	160,000,000	
<b>PENSION &amp; COMMUTATION LAKKI</b>			<b>1,558,230,000</b>	<b>2,070,600,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MA4243</b>	<b>PENSION &amp; COMMUTATION MANSEHRA</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,688,000,000</u></b>	<b><u>4,730,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,688,000,000</u></b>	<b><u>4,730,000,000</u></b>	
A04101	Pension		<u>2,000,000,000</u>	<u>2,650,000,000</u>	
001	Pension		2,000,000,000		
A04102	Commutated value of pension		770,000,000	1,000,000,000	
A04103	Gratuity		50,000,000	70,000,000	
A04104	Other pension (e.g. family pension)		575,000,000	665,000,000	
A04117	Medical Allowance to Civil Pensioners		293,000,000	345,000,000	
<b>PENSION &amp; COMMUTATION MANSEHRA</b>			<b>3,688,000,000</b>	<b>4,730,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MD4188</b>	<b>PENSION &amp; COMMUTATION MALAKAND</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,530,000,000</u></b>	<b><u>1,952,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,530,000,000</u></b>	<b><u>1,952,000,000</u></b>	
A04101	Pension		<u>848,000,000</u>	<u>1,065,000,000</u>	
001	Pension		848,000,000	1,065,000,000	
A04102	Commutated value of pension		330,000,000	460,000,000	
A04103	Gratuity		5,000,000	22,000,000	
A04104	Other pension (e.g. family pension)		230,000,000	250,000,000	
A04117	Medical Allowance to Civil Pensioners		117,000,000	155,000,000	
<b>PENSION &amp; COMMUTATION MALAKAND</b>			<b>1,530,000,000</b>	<b>1,952,000,000</b>	



**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MR4283</b>	<b>PENSION &amp; COMMUTATION MARDAN</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>3,912,000,000</b></u>	<u><b>4,935,000,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>3,912,000,000</b></u>	<u><b>4,935,000,000</b></u>	
A04101	Pension		<u>2,000,000,000</u>	<u>2,700,000,000</u>	
001	Pension		2,000,000,000		
A04102	Commutated value of pension		900,000,000	980,000,000	
A04103	Gratuity		21,000,000	30,000,000	
A04104	Other pension (e.g. family pension)		683,000,000	850,000,000	
A04117	Medical Allowance to Civil Pensioners		308,000,000	375,000,000	
<b>PENSION &amp; COMMUTATION MARDAN</b>			<b>3,912,000,000</b>	<b>4,935,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>NR4170</b>	<b>PENSION &amp; COMMUTATION NOWSHERA</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>2,033,000,000</b></u>	<u><b>2,602,000,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>2,033,000,000</b></u>	<u><b>2,602,000,000</b></u>	
A04101	Pension		<u>1,000,000,000</u>	<u>1,400,000,000</u>	
001	Pension		1,000,000,000		
A04102	Commutated value of pension		623,000,000	670,000,000	
A04103	Gratuity		1,000,000	2,000,000	
A04104	Other pension (e.g. family pension)		262,000,000	340,000,000	
A04117	Medical Allowance to Civil Pensioners		147,000,000	190,000,000	
<b>PENSION &amp; COMMUTATION NOWSHERA</b>			<b>2,033,000,000</b>	<b>2,602,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>PR4457</b>	<b>Pension &amp; Commutation Peshawar</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>12,699,482,000</u></b>	<b><u>16,434,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>12,699,482,000</u></b>	<b><u>16,434,000,000</u></b>	
A04101	Pension		<u>7,000,000,000</u>	<u>9,500,000,000</u>	
001	Pension		7,000,000,000		
A04102	Commutated value of pension		2,500,000,000	3,000,000,000	
A04103	Gratuity		234,000	3,500,000	
A04104	Other pension (e.g. family pension)		2,200,000,000	2,750,000,000	
A04105	Gratuities(e.g.gratuity when pension not mature)		248,000	500,000	
A04117	Medical Allowance to Civil Pensioners		999,000,000	1,180,000,000	
<b>Pension &amp; Commutation Peshawar</b>			<b>12,699,482,000</b>	<b>16,434,000,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SH4116</b>	<b>PENSION &amp; COMMUTATION SHANGLA</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>724,200,000</u></b>	<b><u>1,118,500,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>724,200,000</u></b>	<b><u>1,118,500,000</u></b>	
A04101	Pension		<u>367,000,000</u>	<u>620,000,000</u>	
001	Pension		367,000,000		
A04102	Commutated value of pension		190,000,000	280,000,000	
A04103	Gratuity		30,000,000	23,000,000	
A04104	Other pension (e.g. family pension)		76,000,000	105,000,000	
A04105	Gratuities(e.g.gratuity when pension not mature)		1,200,000	500,000	
A04117	Medical Allowance to Civil Pensioners		60,000,000	90,000,000	
<b>PENSION &amp; COMMUTATION SHANGLA</b>			<b>724,200,000</b>	<b>1,118,500,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SU4192</b>	<b>PENSION &amp; COMMUTATION SAWABI</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>2,456,785,000</b></u>	<u><b>3,120,700,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>2,456,785,000</b></u>	<u><b>3,120,700,000</b></u>	
A04101	Pension		<u>1,200,000,000</u>	<u>1,790,000,000</u>	
001	Pension		1,200,000,000		
A04102	Commutated value of pension		758,000,000	700,000,000	
A04103	Gratuity		785,000	700,000	
A04104	Other pension (e.g. family pension)		304,000,000	390,000,000	
A04117	Medical Allowance to Civil Pensioners		194,000,000	240,000,000	
<b>PENSION &amp; COMMUTATION SAWABI</b>			<b>2,456,785,000</b>	<b>3,120,700,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SW4311</b>	<b>PENSION &amp; COMMUTATION SWAT</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,751,200,000</u></b>	<b><u>4,754,500,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,751,200,000</u></b>	<b><u>4,754,500,000</u></b>	
A04101	Pension		<u>2,000,000,000</u>	<u>2,750,000,000</u>	
001	Pension		2,000,000,000		
A04102	Commutated value of pension		790,000,000	830,000,000	
A04103	Gratuity		17,000,000	14,000,000	
A04104	Other pension (e.g. family pension)		614,000,000	765,000,000	
A04105	Gratuities(e.g.gratuity when pension not mature)		1,200,000	500,000	
A04117	Medical Allowance to Civil Pensioners		329,000,000	395,000,000	
<b>PENSION &amp; COMMUTATION SWAT</b>			<b>3,751,200,000</b>	<b>4,754,500,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>TK4102</b>	<b>PENSION &amp; COMMUTATION TANK</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>747,000,000</u></b>	<b><u>916,600,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>747,000,000</u></b>	<b><u>916,600,000</u></b>	
A04101	Pension		<u>362,000,000</u>	<u>450,000,000</u>	
001	Pension		362,000,000		
A04102	Commutated value of pension		235,000,000	260,000,000	
A04103	Gratuity		1,000,000	600,000	
A04104	Other pension (e.g. family pension)		98,000,000	130,000,000	
A04117	Medical Allowance to Civil Pensioners		51,000,000	76,000,000	
<b>PENSION &amp; COMMUTATION TANK</b>			<b>747,000,000</b>	<b>916,600,000</b>	

**NC21041 (034)  
PENSION**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KO4032</b>	<b>PENSION &amp; COMMUTATION KOHISTAN LOWER</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>173,821,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>173,821,000</u></b>	
A04101	Pension			15,000,000	
A04102	Commutated value of pension			150,000,000	
A04103	Gratuity			500,000	
A04104	Other pension (e.g. family pension)			6,000,000	
A04117	Medical Allowance to Civil Pensioners			2,321,000	
<b>PENSION &amp; COMMUTATION KOHISTAN LOWER</b>				<b>173,821,000</b>	



**NC21041 (034)  
PENSION**

---

**015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0151</b>	<b>PERSONNEL SERVICES</b>				
<b>015101</b>	<b>ESTABLISHMENT SERVICES GENERAL ADMINISTRATION</b>				
<b>PR4018</b>	<b>Contribution of Group Insurance</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,000</b></u>		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>		
A03970	Others		<u>1,000</u>		
001	Others		1,000		
<b>Contribution of Group Insurance</b>			<b>1,000</b>		

---