

**NC21033 (027)**  
**STATIONERY AND PRINTING**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL		186,628,000	231,684,000			
<b>TOTAL</b>		<b>186,628,000</b>	<b>231,684,000</b>			

NC21033 (027)  
STATIONERY AND PRINTING

	Rs	
<b>Charged:</b>	0	
<b>Voted:</b>	0	
<b>Total:</b>	0	

---

**HEAD OF DEPARTMENT**

---

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
015403 CENTRALIZED PRINTING AND PUBLISHING	186,628,000	231,684,000	
<b>TOTAL</b>	<b>186,628,000</b>	<b>231,684,000</b>	

---

**NC21033 (027)**  
**STATIONERY AND PRINTING**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5859	Lumpsum at the Disposal of F.D	10,000,000	19,509,000	
PR4447	Stationery & Printing Provincial	176,628,000	212,175,000	
<b>TOTAL</b>		<b>186,628,000</b>	<b>231,684,000</b>	

NC21033 (027)  
STATIONERY AND PRINTING

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>96,921,000</u></b>	<b><u>88,448,000</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>54,454,000</u></b>	<b><u>41,543,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>6,628,000</u></b>	<b><u>4,289,000</u></b>	
A01101	Basic Pay Of Officer	6,628,000	4,289,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>47,826,000</u></b>	<b><u>37,254,000</u></b>	
A01151	Basic Pay Other Staff	47,688,000	37,183,000	
A01152	Personal pay	138,000	71,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>42,467,000</u></b>	<b><u>46,905,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>34,074,000</u></b>	<b><u>34,415,000</u></b>	
A01202	House Rent Allowance	5,921,000	4,786,000	
A01203	Conveyance Allowance	5,387,000	4,406,000	
A01207	Washing Allowance	17,000	14,000	
A01208	Dress Allowance	14,000	13,000	
A0120D	Integrated Allowance	22,000	11,000	
A0120E	Housing Subsidy Allowance	635,000	135,000	
A01217	Medical Allowance	3,886,000	3,193,000	
A0121T	Adhoc Relief Allowance 2013	1,281,000	878,000	
A01226	Computer Allowance	90,000	36,000	
A0122C	Adhoc Relief Allowance - 2015	878,000	592,000	
A0122M	Adhoc Relief Allowance 2016	4,430,000	3,165,000	
A0122N	Special Conveyance Allowance to Disabled Employees	25,000	96,000	
A0122Y	Ad-hoc Relief Allowance 2017	5,696,000	4,213,000	
A01236	Deputation Allowance	137,000		
A0123G	Ad-hoc Relief Allowance-2018	5,655,000	4,213,000	
A0123P	Ad-hoc Relief Allowance 2019		4,155,000	
A01270	Other		4,509,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>8,393,000</u></b>	<b><u>12,490,000</u></b>	
A01271	Overtime Allowance	7,500,000	8,000,000	
A01273	Honoraria	1,000	3,625,000	
A01274	Medical Charges	67,000	40,000	
A01278	Leave Salary	825,000	825,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>85,605,000</u></b>	<b><u>133,816,000</u></b>	

**NC21033 (027)**  
**STATIONERY AND PRINTING**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>155,000</u></b>	<b><u>155,000</u></b>	
A03201	Postage and Telegraph	15,000	15,000	
A03202	Telephone and Trunk Call	140,000	140,000	
<b>A033</b>	<b>UTILITIES</b>	<b><u>2,498,000</u></b>	<b><u>2,608,000</u></b>	
A03301	Gas	420,000	420,000	
A03303	Electricity	2,058,000	2,058,000	
A03304	Hot and Cold Weather Charges	20,000	130,000	
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>	
A03603	Registration	20,000	20,000	
A03670	Others	10,000		
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,416,000</u></b>	<b><u>1,775,000</u></b>	
A03805	Travelling Allowance	120,000	100,000	
A03806	Transportation of Goods	5,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,120,000	1,500,000	
A03808	Conveyance Charges	21,000	25,000	
A03809	CNG Charges (Govt)	150,000	150,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>81,506,000</u></b>	<b><u>129,258,000</u></b>	
A03901	Stationery	140,000	150,000	
A03902	Printing and Publication	440,000	8,182,000	
A03905	Newspapers Periodicals and Books	10,000	10,000	
A03906	Uniforms and Protective Clothing	6,000	6,000	
A03907	Advertising & Publicity	400,000	400,000	
A03919	Payments to Other for Service Rendered	480,000	480,000	
A03942	Cost of Other Stores	70,000,000	110,000,000	
A03970	Others	10,030,000	10,030,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>2,000,000</u></b>	<b><u>2,300,000</u></b>	
<b>A041</b>	<b>PENSION</b>	<b><u>2,000,000</u></b>	<b><u>2,300,000</u></b>	
A04114	Superannuation Encashment of L.P.R	2,000,000	2,300,000	

**NC21033 (027)**  
**STATIONERY AND PRINTING**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000,000</b></u>	<u><b>5,000,000</b></u>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>1,000,000</b></u>	<u><b>5,000,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000		
A05270	To Others		5,000,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,000</b></u>		
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>500</b></u>		
A09201	Hardware	500		
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<u><b>500</b></u>		
A09501	Transport	500		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500</b></u>		
A09601	Plant and Machinery	500		
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500</b></u>		
A09701	Furniture and fixtures	500		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>1,100,000</b></u>	<u><b>2,120,000</b></u>	
<b>A130</b>	<b>TRANSPORT</b>	<u><b>70,000</b></u>	<u><b>90,000</b></u>	
A13001	Transport	70,000	90,000	
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>	
A13101	Machinery and Equipment	1,000,000	2,000,000	
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>30,000</b></u>	<u><b>30,000</b></u>	
A13201	Furniture and Fixture	30,000	30,000	
<b>NET TOTAL</b>		<b>186,628,000</b>	<b>231,684,000</b>	

**NC21033 (027)**  
**STATIONERY AND PRINTING**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>PR5859</b>	<b>Lumpsum at the Disposal of F.D</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,509,000</b></u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>4,509,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>4,509,000</b></u>	
A01270	Other			<u>4,509,000</u>	
001	Others			4,509,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		<u>10,000,000</u>	<u>10,000,000</u>	
037	L.S. at the disposal of F.D.		10,000,000	10,000,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>5,000,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>5,000,000</b></u>	
A05270	To Others			<u>5,000,000</u>	
001	To Others			5,000,000	
<b>Lumpsum at the Disposal of F.D</b>			<b>10,000,000</b>	<b>19,509,000</b>	

**NC21033 (027)**  
**STATIONERY AND PRINTING**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0154 OTHER GENERAL SERVICES</b>					
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>PR4447 Stationery &amp; Printing Provincial</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>96,921,000</u></b>	<b><u>83,939,000</u></b>	
<b>A011 TOTAL PAY</b>	<b>214</b>		<b><u>54,454,000</u></b>	<b><u>41,543,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>16</b>		<b><u>6,628,000</u></b>	<b><u>4,289,000</u></b>	
A01101 Total Basic Pay Of Officer	16		<u>6,628,000</u>	<u>4,289,000</u>	
C093 Controller (BPS-18)	1		501,000		
A007 Accounts Officer (BPS-17)	1		800,000		
S166 Superintendent (BPS-17)	2		819,000		
A057 Assistant (BPS-16)	5		2,105,000		
C082 Computer Operator (BPS-16)	5		1,878,000		
M012 Manager (BPS-16)	1		262,000		
S061 Senior Scale Stenographer (BPS-16)	1		263,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>198</b>		<b><u>47,826,000</u></b>	<b><u>37,254,000</u></b>	
A01151 Total Basic Pay Other Staff	198		<u>47,688,000</u>	<u>37,183,000</u>	
S035 Senior Clerk (BPS-14)	9		3,178,000		
S115 Stenographer (BPS-14)	1		687,000		
G010 General Foreman (BPS-11)	1		479,000		
J013 Junior Clerk (BPS-11)	9		2,422,000		
H014 Head Computer (BPS-10)	1		163,000		
B027 Bindery Foreman (BPS-08)	2		704,000		
C125 Computer Gr-1 (BPS-08)	2		534,000		
H024 Head Electrician (BPS-08)	1		232,000		
M087 Machineman Grade-1 (BPS-08)	10		2,584,000		
P025 Photo Litho Grapher (BPS-08)	1		151,000		
P067 Press Mechanic (BPS-08)	1		151,000		
P074 Printing Foreman (BPS-08)	2		540,000		



**NC21033 (027)**  
**STATIONERY AND PRINTING**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>015</b>	<b>GENERAL SERVICES</b>					
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>					
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>PR4447</b>	<b>Stationery &amp; Printing Provincial</b>					
A147	Assistant Store Keeper (BPS-07)	3		592,000		
C011	Care Taker (BPS-07)	1		299,000		
C104	Copy Holder (BPS-07)	1		320,000		
C127	Compositor Gr-1 (BPS-07)	1		350,000		
C128	Compositor Gr-2 (BPS-07)	2		381,000		
K005	Katib Grade-I (BPS-07)	1		342,000		
M088	Machineman Grade-2 (BPS-07)	9		2,930,000		
M089	Machineman Grade-3 (BPS-07)	5		1,434,000		
P045	Plate Maker (BPS-07)	3		568,000		
R039	Revisor (BPS-07)	1		357,000		
R055	Ruling Machineman (BPS-07)	1		329,000		
T024	Time Checker (BPS-07)	1		365,000		
C012	Carpenter (BPS-06)	1		307,000		
D112	Driver (BPS-06)	1		276,000		
B024	Binder Grade-1 (BPS-05)	34		8,974,000		
D471	Duplicate Machine Operator (BPS-05)	1		300,000		
P397	Paster (BPS-05)	2		267,000		
B025	Binder Grade-2 (BPS-04)	43		8,521,000		
C105	Counter (BPS-04)	3		378,000		
M070	Mono Cooli (BPS-04)	2		456,000		
P064	Press Inker (BPS-04)	24		4,327,000		
T049	Tubewell Operator (BPS-04)	2		538,000		
B006	Behishti (BPS-03)	1		240,000		
C057	Chowkidar (BPS-03)	3		524,000		
M010	Mali (BPS-03)	1		144,000		
N005	Naib Qasid (BPS-03)	4		944,000		
S123	Store Attendant (BPS-03)	3		653,000		
S126	Store Cooli (BPS-03)	1		216,000		

**NC21033 (027)**  
**STATIONERY AND PRINTING**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>015</b>	<b>GENERAL SERVICES</b>					
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>					
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>					
<b>PR4447</b>	<b>Stationery &amp; Printing Provincial</b>					
S162	Sweeper (BPS-03)	3		531,000		
A01152	Personal pay			138,000	71,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>42,467,000</u></b>	<b><u>42,396,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>34,074,000</u></b>	<b><u>29,906,000</u></b>	
A01202	House Rent Allowance			5,921,000	4,786,000	
A01203	Conveyance Allowance			5,387,000	4,406,000	
A01207	Washing Allowance			17,000	14,000	
A01208	Dress Allowance			14,000	13,000	
A0120D	Integrated Allowance			22,000	11,000	
A0120E	Housing Subsidy Allowance			635,000	135,000	
A01217	Medical Allowance			3,886,000	3,193,000	
A0121T	Adhoc Relief Allowance 2013			1,281,000	878,000	
A01226	Computer Allowance			90,000	36,000	
A0122C	Adhoc Relief Allowance - 2015			878,000	592,000	
A0122M	Adhoc Relief Allowance 2016			4,430,000	3,165,000	
A0122N	Special Conveyance Allowance to Disabled Employees			25,000	96,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,696,000	4,213,000	
A01236	Deputation Allowance			137,000		
A0123G	Ad-hoc Relief Allowance-2018			5,655,000	4,213,000	
A0123P	Ad-hoc Relief Allowance 2019				4,155,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>8,393,000</u></b>	<b><u>12,490,000</u></b>	
A01271	Overtime Allowance			7,500,000	8,000,000	
A01273	Honoraria			1,000	3,625,000	
A01274	Medical Charges			<u>67,000</u>	<u>40,000</u>	
001	Medical Charges			67,000	40,000	
A01278	Leave Salary			<u>825,000</u>	<u>825,000</u>	
001	Leave Salary			825,000	825,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>75,605,000</u></b>	<b><u>123,816,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	

**NC21033 (027)**  
**STATIONERY AND PRINTING**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>PR4447</b>	<b>Stationery &amp; Printing Provincial</b>				
A03201	Postage and Telegraph		15,000	15,000	
A03202	Telephone and Trunk Call		140,000	140,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,498,000</u></b>	<b><u>2,608,000</u></b>	
A03301	Gas		420,000	420,000	
A03303	Electricity		<u>2,058,000</u>	<u>2,058,000</u>	
001	Electricity		2,058,000	2,058,000	
A03304	Hot and Cold Weather Charges		20,000	130,000	
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>30,000</u></b>	<b><u>20,000</u></b>	
A03603	Registration		20,000	20,000	
A03670	Others		<u>10,000</u>		
001	Others		10,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,416,000</u></b>	<b><u>1,775,000</u></b>	
A03805	Travelling Allowance		<u>120,000</u>	<u>100,000</u>	
001	Travelling Allowance		120,000	100,000	
A03806	Transportation of Goods		<u>5,000</u>		
001	Transportation of Goods		5,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,120,000</u>	<u>1,500,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		1,120,000	1,500,000	
A03808	Conveyance Charges		<u>21,000</u>	<u>25,000</u>	
001	Conveyance Charges		21,000	25,000	
A03809	CNG Charges (Govt)		150,000	150,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,506,000</u></b>	<b><u>119,258,000</u></b>	
A03901	Stationery		<u>140,000</u>	<u>150,000</u>	
001	Stationery		140,000	150,000	
A03902	Printing and Publication		<u>440,000</u>	<u>8,182,000</u>	
001	Printing and publication		440,000	8,182,000	
A03905	Newspapers Periodicals and Books		10,000	10,000	
A03906	Uniforms and Protective Clothing		6,000	6,000	
A03907	Advertising & Publicity		<u>400,000</u>	<u>400,000</u>	

NC21033 (027)  
STATIONERY AND PRINTING

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>PR4447</b>	<b>Stationery &amp; Printing Provincial</b>				
001	Advertising and Publicity		400,000	400,000	
A03919	Payments to Other for Service Rendered		<u>480,000</u>	<u>480,000</u>	
001	Payments to Others for Service Rendered		480,000	480,000	
A03942	Cost of Other Stores		<u>70,000,000</u>	<u>110,000,000</u>	
001	Cost of other Stores		70,000,000	110,000,000	
A03970	Others		<u>30,000</u>	<u>30,000</u>	
002	Other Contingencies		30,000	30,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>2,000,000</b></u>	<u><b>2,300,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>2,000,000</b></u>	<u><b>2,300,000</b></u>	
A04114	Superannuation Encashment of L.P.R		2,000,000	2,300,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>500</b></u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>500</b></u>		
A09501	Transport		<u>500</u>		
001	Transport		500		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500</b></u>		

NC21033 (027)  
STATIONERY AND PRINTING

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>				
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>PR4447</b>	<b>Stationery &amp; Printing Provincial</b>				
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500</b></u>		
A09701	Furniture and fixtures		<u>500</u>		
001	Furniture & Fixture		500		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,100,000</b></u>	<u><b>2,120,000</b></u>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>70,000</b></u>	<u><b>90,000</b></u>	
A13001	Transport		<u>70,000</u>	<u>90,000</u>	
001	Transport		70,000	90,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>	
A13101	Machinery and Equipment		<u>1,000,000</u>	<u>2,000,000</u>	
001	Machinery and Equipment		1,000,000	2,000,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	
A13201	Furniture and Fixture		30,000	30,000	
<b>Stationery &amp; Printing Provincial</b>			<b>176,628,000</b>	<b>212,175,000</b>	