

NC21007 (004)
BUREAU OF STATISTICS
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		55,663,000	47,436,000			
TOTAL		55,663,000	47,436,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
015301 STATISTICS	55,663,000	47,436,000	
TOTAL	55,663,000	47,436,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR4069	Bureau of Statistics Provincial	55,663,000	47,436,000	
TOTAL		55,663,000	47,436,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>45,041,000</u>	<u>38,279,000</u>	
A011	PAY	<u>27,971,000</u>	<u>22,620,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>15,008,000</u>	<u>13,810,000</u>	
A01101	Basic Pay Of Officer	15,003,000	13,810,000	
A01102	Personal pay	5,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>12,963,000</u>	<u>8,810,000</u>	
A01151	Basic Pay Other Staff	12,913,000	8,800,000	
A01152	Personal pay	50,000	10,000	
A012	ALLOWANCES	<u>17,070,000</u>	<u>15,659,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>16,270,000</u>	<u>15,352,000</u>	
A01202	House Rent Allowance	2,850,000	2,500,000	
A01203	Conveyance Allowance	2,500,000	2,400,000	
A01207	Washing Allowance	9,000	6,000	
A01208	Dress Allowance	8,000	4,000	
A0120D	Integrated Allowance	27,000	20,000	
A0120E	Housing Subsidy Allowance	320,000	168,000	
A01217	Medical Allowance	1,500,000	1,200,000	
A0121T	Adhoc Relief Allowance 2013	600,000	450,000	
A01226	Computer Allowance	18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015	500,000	350,000	
A0122M	Adhoc Relief Allowance 2016	1,920,000	1,700,000	
A0122N	Special Conveyance Allowance to Disabled Employees	24,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017	2,997,000	2,200,000	
A0123G	Ad-hoc Relief Allowance-2018	2,997,000	2,200,000	
A0123P	Ad-hoc Relief Allowance 2019		2,100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>800,000</u>	<u>307,000</u>	
A01274	Medical Charges	200,000	50,000	
A01278	Leave Salary	600,000	257,000	
A03	TOTAL OPERATING EXPENSES	<u>6,897,000</u>	<u>7,447,000</u>	
A032	COMMUNICATIONS	<u>115,000</u>	<u>105,000</u>	
A03201	Postage and Telegraph	25,000	25,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03202	Telephone and Trunk Call	90,000	80,000	
A033	UTILITIES	<u>825,000</u>	<u>890,000</u>	
A03301	Gas	100,000	60,000	
A03303	Electricity	700,000	800,000	
A03304	Hot and Cold Weather Charges	25,000	30,000	
A034	OCCUPANCY COSTS	<u>4,600,000</u>	<u>5,060,000</u>	
A03402	Rent for Office Building	4,600,000	5,060,000	
A038	TRAVEL & TRANSPORTATION	<u>675,000</u>	<u>440,000</u>	
A03805	Travelling Allowance	160,000	80,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	500,000	350,000	
A03808	Conveyance Charges	15,000	10,000	
A039	GENERAL	<u>682,000</u>	<u>952,000</u>	
A03901	Stationery	90,000	90,000	
A03902	Printing and Publication	500,000	800,000	
A03905	Newspapers Periodicals and Books	13,000	13,000	
A03906	Uniforms and Protective Clothing	9,000	9,000	
A03907	Advertising & Publicity	40,000	10,000	
A03970	Others	30,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,000,000</u>		
A041	PENSION	<u>2,000,000</u>		
A04114	Superannuation Encashment of L.P.R	2,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,500,000</u>	<u>1,500,000</u>	
A052	GRANTS-DOMESTIC	<u>1,500,000</u>	<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000	1,500,000	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>5,000</u>		
A092	COMPUTER EQUIPMENT	<u>2,000</u>		
A09201	Hardware	1,000		
A09203	I.T. Equipment	1,000		
A095	PURCHASE OF TRANSPORT	<u>1,000</u>		
A09501	Transport	1,000		
A096	PURCHASE OF PLANT & MACHINERY	<u>1,000</u>		
A09601	Plant and Machinery	1,000		
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000</u>		
A09701	Furniture and fixtures	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>220,000</u>	<u>210,000</u>	
A130	TRANSPORT	<u>140,000</u>	<u>140,000</u>	
A13001	Transport	140,000	140,000	
A131	MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>40,000</u>	
A13101	Machinery and Equipment	50,000	40,000	
A132	FURNITURE AND FIXTURE	<u>15,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture	15,000	15,000	
A137	COMPUTER EQUIPMENT	<u>15,000</u>	<u>15,000</u>	
A13703	I.T. Equipment	15,000	15,000	
NET TOTAL		55,663,000	47,436,000	

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015301 STATISTICS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0153	STATISTICS						
015301	STATISTICS						
PR4069	Bureau of Statistics Provincial						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,041,000</u>	<u>38,279,000</u>	
A011	TOTAL PAY		<u>72</u>		<u>27,971,000</u>	<u>22,620,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>		<u>15,008,000</u>	<u>13,810,000</u>	
A01101	Total Basic Pay Of Officer		<u>28</u>		<u>15,003,000</u>	<u>13,810,000</u>	
D063	Director	(BPS-19)	1		754,000		
D028	Deputy Director	(BPS-18)	1		983,000		
A079	Assistant Director	(BPS-17)	5		2,881,000		
A242	Assistant Director (B & A)/Admn:	(BPS-17)	1		423,000		
P084	Programmer	(BPS-17)	1		423,000		
S112	Statistical Officer	(BPS-17)	3		1,703,000		
S166	Superintendent	(BPS-17)	1		620,000		
A057	Assistant	(BPS-16)	3		1,388,000		
C082	Computer Operator	(BPS-16)	1		582,000		
S061	Senior Scale Stenographer	(BPS-16)	1		730,000		
S107	Statistical Investigator	(BPS-16)	10		4,516,000		
A01102	Personal pay				5,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>		<u>12,963,000</u>	<u>8,810,000</u>	
A01151	Total Basic Pay Other Staff		<u>44</u>		<u>12,913,000</u>	<u>8,800,000</u>	
J024	Junior Scale Stenographer	(BPS-14)	4		2,100,000		
S035	Senior Clerk	(BPS-14)	1		397,000		
J013	Junior Clerk	(BPS-11)	4		1,053,000		
S109	Statistical Assistant	(BPS-11)	14		4,876,000		
A005	Accountant	(BPS-08)	1		204,000		
D112	Driver	(BPS-06)	2		487,000		
G014	Gestetner Operator	(BPS-05)	1		308,000		

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			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0153	STATISTICS						
015301	STATISTICS						
PR4069	Bureau of Statistics Provincial						
J043	Junior Statistical Computer	(BPS-05)	1		311,000		
B042	Book Binder	(BPS-04)	1		180,000		
C057	Chowkidar	(BPS-03)	4		710,000		
F001	Farash	(BPS-03)	1		247,000		
M010	Mali	(BPS-03)	1		156,000		
N005	Naib Qasid	(BPS-03)	8		1,744,000		
S162	Sweeper	(BPS-03)	1		140,000		
A01152	Personal pay				50,000	10,000	
A012	TOTAL ALLOWANCES				<u>17,070,000</u>	<u>15,659,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,270,000</u>	<u>15,352,000</u>	
A01202	House Rent Allowance				2,850,000	2,500,000	
A01203	Conveyance Allowance				2,500,000	2,400,000	
A01207	Washing Allowance				9,000	6,000	
A01208	Dress Allowance				8,000	4,000	
A0120D	Integrated Allowance				27,000	20,000	
A0120E	Housing Subsidy Allowance				320,000	168,000	
A01217	Medical Allowance				1,500,000	1,200,000	
A0121T	Adhoc Relief Allowance 2013				600,000	450,000	
A01226	Computer Allowance				18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				500,000	350,000	
A0122M	Adhoc Relief Allowance 2016				1,920,000	1,700,000	
A0122N	Special Conveyance Allowance to Disabled Employees				24,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,997,000	2,200,000	
A0123G	Ad-hoc Relief Allowance-2018				2,997,000	2,200,000	
A0123P	Ad-hoc Relief Allowance 2019					2,100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>800,000</u>	<u>307,000</u>	
A01274	Medical Charges				<u>200,000</u>	<u>50,000</u>	
001	Medical Charges				200,000	50,000	
A01278	Leave Salary				<u>600,000</u>	<u>257,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0153	STATISTICS					
015301	STATISTICS					
PR4069	Bureau of Statistics Provincial					
001	Leave Salary			600,000	257,000	
A03	TOTAL OPERATING EXPENSES			<u>6,897,000</u>	<u>7,447,000</u>	
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>105,000</u>	
A03201	Postage and Telegraph			25,000	25,000	
A03202	Telephone and Trunk Call			90,000	80,000	
A033	TOTAL UTILITIES			<u>825,000</u>	<u>890,000</u>	
A03301	Gas			100,000	60,000	
A03303	Electricity			<u>700,000</u>	<u>800,000</u>	
001	Electricity			700,000	800,000	
A03304	Hot and Cold Weather Charges			25,000	30,000	
A034	TOTAL OCCUPANCY COSTS			<u>4,600,000</u>	<u>5,060,000</u>	
A03402	Rent for Office Building			4,600,000	5,060,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>675,000</u>	<u>440,000</u>	
A03805	Travelling Allowance			<u>160,000</u>	<u>80,000</u>	
001	Travelling Allowance			160,000	80,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>350,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	350,000	
A03808	Conveyance Charges			<u>15,000</u>	<u>10,000</u>	
001	Conveyance Charges			15,000	10,000	
A039	TOTAL GENERAL			<u>682,000</u>	<u>952,000</u>	
A03901	Stationery			<u>90,000</u>	<u>90,000</u>	
001	Stationery			90,000	90,000	
A03902	Printing and Publication			<u>500,000</u>	<u>800,000</u>	
001	Printing and publication			500,000	800,000	
A03905	Newspapers Periodicals and Books			13,000	13,000	
A03906	Uniforms and Protective Clothing			9,000	9,000	

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015301 STATISTICS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0153	STATISTICS				
015301	STATISTICS				
PR4069	Bureau of Statistics Provincial				
A03907	Advertising & Publicity		<u>40,000</u>	<u>10,000</u>	
001	Advertising and Publicity		40,000	10,000	
A03970	Others		<u>30,000</u>	<u>30,000</u>	
001	Others		30,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>		
A041	TOTAL PENSION		<u>2,000,000</u>		
A04114	Superannuation Encashment of L.P.R		2,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000	
A09	TOTAL PHYSICAL ASSETS		<u>5,000</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000</u>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		
A09203	I.T. Equipment		1,000		
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		
A09501	Transport		<u>1,000</u>		
001	Transport		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0153 STATISTICS					
015301 STATISTICS					
PR4069 Bureau of Statistics Provincial					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>210,000</u>	
A130 TOTAL TRANSPORT			<u>140,000</u>	<u>140,000</u>	
A13001 Transport			<u>140,000</u>	<u>140,000</u>	
001 Transport			140,000	140,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>40,000</u>	
001 Machinery and Equipment			50,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			15,000	15,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>15,000</u>	
A13703 I.T. Equipment			15,000	15,000	
Bureau of Statistics Provincial			55,663,000	47,436,000	